



Long Term Services and Supports Rate Study Timeline

| Project Work Plan / Task | | Proposed Start Date | Target Due Date | Aug 2024 | Sep 2024 | Oct 2024 | Nov 2024 | Dec 2024 | Jan 2025 | Feb 2025 | Mar 2025 | Apr 2025 | May 2025 | Jun 2025 | Jul 2025 | Beyond Aug 2025 |
|-------------------------------|--|-----------------------|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|
| 1.0 Project Initiation | | | | | | | | | | | | | | | | |
| 1.1 | Work Group Development | 8/26/2024 | 9/16/2024 | | | | | | | | | | | | | |
| 2.0 Data Gathering | | | | | | | | | | | | | | | | |
| 2.1 | First Work Group Meeting | 9/24/2024 | 9/24/2024 | | | | | | | | | | | | | |
| 2.2 | Provider Cost and Wage Survey Development and Feedback | 9/2/2024 | 10/10/2024 | | | | | | | | | | | | | |
| 2.3 | Second Work Group Meeting | 10/10/2024 | 10/10/2024 | | | | | | | | | | | | | |
| 2.3 | Provider Cost and Wage Survey Completion Period | 10/11/2024 | 12/13/2024 | | | | | | | | | | | | | |
| 2.4 | Provider Cost and Wage Survey Training Session | 10/14/2024 | 10/21/2024 | | | | | | | | | | | | | |
| 2.5 | Analysis of Cost and Wage Survey, Peer States, and Other Public Data | 10/1/2024 | 2/28/2024 | | | | | | | | | | | | | |
| 2.6 | Third Work Group Meeting | Week of 11/18/2024 | Week of 11/18/2024 | | | | | | | | | | | | | |
| 3.0 Rate Development | | | | | | | | | | | | | | | | |
| 3.1 | Rate Model Development | 9/16/2024 | 1/31/2025 | | | | | | | | | | | | | |
| 3.2 | Fourth Work Group Meeting | Week of 1/6/2025 | Week of 1/6/2025 | | | | | | | | | | | | | |
| 3.3 | Fifth Work Group Meeting | Week of 3/17/2025 | Week of 3/17/2025 | | | | | | | | | | | | | |
| 3.4 | Finalize Rate Models | 1/31/2025 | 3/19/2025 | | | | | | | | | | | | | |
| 3.5 | Sixth Work Group Meeting | Week of 5/5/2025 | Week of 5/5/2025 | | | | | | | | | | | | | |
| 4.0 Final Report | | | | | | | | | | | | | | | | |
| 4.1 | Draft Final Report | 6/16/2025 | 7/30/2025 | | | | | | | | | | | | | |
| 4.2 | Present Final Report | 7/31/2025 | 7/31/2025 | | | | | | | | | | | | | |
| 5.0 Implementation | | | | | | | | | | | | | | | | |
| 5.1 | Consider Final Recommendations for Implementation | Tentative August 2025 | Tentative June 2026 | | | | | | | | | | | | | |

*All dates subject to change