FFY 2022 State Performance Plan/Annual Performance Report (SPP/APR)

Public Reporting (June 2022 – July 2023)

INDICATOR 1: How well are Early Intervention/Infant Learning Program (EI/ILP) agencies doing at starting services on time and providing services as planned?

Indicator 1: Timely Service Provision

If your child qualifies for Early intervention services an Individualized Family Service Plan (IFSP) is developed by an early intervention team, which includes you and your family. Once this plan is completed, services can start for you and your child. The statewide goal is to provide each IFSP service by the planned start date for **100%** of all IFSP services unless your family's circumstances delay that timeline. Here are the monitoring results for the EI/ILP program in your area this past year:

Agency	Community	Compliance
Alaska Center for Children and Adults	Fairbanks/ North Slope/ Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	100%
Community Connections	Ketchikan	100%
FOCUS, Inc.	Eagle River/ Prince William Sound	100%
Frontier Community Services	Kenai / Soldotna	100%
Kodiak Area Native Association	Kodiak	94%
Mat-Su Services for Children and Adults	Palmer/ Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	100%
REACH Inc.	Juneau /Haines	98%
Sprout Family Services	Homer/Aleutian Islands/ Seward	96%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	89%

Source: Alaska Part C Data System

Indicator 1 – Timely Service Provision Statewide Progress Table

Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	FFY18 (2018–2019)	FFY19 (2019–2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2022-2023)
100%	71%	100%	100%	100%	98.18%	98.82%

Source: Source: Alaska Part C Data System as reported to OSEP in SPP/APR

Data notes: Alaska Part C reports these findings based on an annual analysis of data collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

INDICATOR 2: Where do Early Intervention/Infant Learning Program (EI/ILP) services take place? *Indicator 2: Natural Environments*

EI/ILP provides services in inclusive settings and natural environments. Federal Law (Individuals with Disabilities Education Act) states that "services must be provided in a location where infants and toddlers of the same age without disabilities would typically be found. This could be in the home, a childcare center, a family childcare location, Early Head Start, a story hour, or other community-based program"

Our statewide goal is to serve **97%** of our enrolled children in the natural environment. This allows flexibility for the IFSP team to choose locations other than the natural environment when a child's needs require another setting. Here are the monitoring results for the EI/ILP program in your area this past year:

Agency	Community	Compliance
Alaska Center for Children and Adults	Fairbanks / North Slope/ Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	100%
Community Connections	Ketchikan	100%
FOCUS, Inc.	Eagle River / Prince William Sound	100%
Frontier Community Services	Kenai / Soldotna	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	100%
REACH Inc.	Juneau / Haines	100%
Sprout Family Services	Homer/ Aleutian Islands/ Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	100%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

Indicator 2 - Natural Environments Statewide Progress Table

Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	FFY18 (2018–2019)	FFY19 (2019–2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2022-2023)
97%	71%	99.53%	99.46%	99.88%	99.32%	99.43%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2022, Child Count

Data notes: Alaska Part C reports these findings based on a December 1 Child Count collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

INDICATOR 3: How are children doing as the result of early intervention service?

Indicator 3: Child Outcomes

Alaska Part C programs are working to ensure that all enrolled children have the best possible chance of succeeding in future years. Children who have achieved the following outcomes at a level comparable to their same age peers have a higher probability of being successful in kindergarten and later school years. The three outcome areas include developing positive social relationships (Emotional), acquiring new skills (Knowledge), and learning to get needs met (Action).

Indicator 3 Statewide Child Outcome Summary Statements for Part C Children FFY22 (July 2022-June 2023)

Summary Statement 1 Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the			
program.	Emotional	Knowledge	Action
Statewide Target	54.45%	57.56%	63.85%
Statewide Actual	65.37%	67.78%	68.87%

Source: Alaska Part C Data System

Summary Statement 2 The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the			
program.	Emotional	Knowledge	Action
Statewide Target	42.40%	31.43%	45.38%
Statewide Actual	45.45%	34.04%	42.75%

Source: Alaska Part C Data System

Agencies by Region:

Region	Agency	Community	
Anchorage	Programs for Infants & Children	Anchorage / Eagle River / Chugiak / Cordova	
	FOCUS		
Northern	Alaska Center for Children and Adults	Fairbanks / North Slope / Copper River	
	Northwest Arctic Borough School District	Kotzebue	
	Norton Sound Health Corporation	Nome	
Tanana Chiefs Conference		Interior Alaska	
South Central	Bristol Bay Area Health Corporation	Dillingham	
	Kodiak Area Native Association	Kodiak	
	Mat-Su Services for Children and Adults	Wasilla / Palmer	
	Yukon Kuskokwim Health Corporation	Bethel	
Southeast	Center for Community	Sitka	
	Community Connections	Ketchikan	
	Frontier Community Services	Soldotna / Kenai	
	REACH Inc.	Juneau / Haines	
	SPROUT Family Services	Homer/ Aleutian Islands/ Seward	

Summary Statement 1 Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the			
program.	Emotional	Knowledge	Action
Anchorage Region Results	60.89%	61.31%	64.40%
Northern Region Results	75.63%	82.4%	81.45%
Southcentral Region Results	60.66%	63.38%	69.12%
Southeast Region Results	63.64%	65.12%	60.47%

Source: Alaska Part C Data System

Summary Statement 2 The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the			
program.	Emotional	Knowledge	Action
Anchorage Region Results	45.83%	29.77%	46.51%
Northern Region Results	38.58%	34.65%	35.43%
Southcentral Region Results	50%	34.62%	47.44%
Southeast Region Results	50%	42.27%	40.21%

Source: Alaska Part C Data System

Data notes: Alaska Part C reports these findings based on an annual analysis of data collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

INDICATOR 4: How are families doing as the result of early intervention service?

Indicator 4: Family Outcomes

Families enrolled during the 2021 calendar year with children eligible for Part C and enrolled for at least 6 months comprised the eligible population for the 2021 Family Outcomes Survey (N = 697). The survey utilized a randomly selected 20% target group of families, stratified geographically by El/ILP grantee service area and by race of children. It was comprised of 139 families. Survey packets were mailed to target families, inviting them to complete the survey by mail, online, or over the phone. Follow-up was conducted with phone calls and postcard reminders. There were 56 completed surveys rendering a 40% response rate. Characteristics of children in responding families were fairly similar across responding families, the selected target group and the total eligible population.

Early intervention is a family centered program. Alaska Part C uses an annual Family Outcomes Survey to see if EI/ILP programs are helping you in meeting these needs. The following information was reported by families in Alaska who received EI/ILP services between January 1 and December 31, 2021, and relates specifically to how early intervention services have helped them: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn. The full survey report can be found at: https://health.alaska.gov/dsds/Pages/infantlearning/reports/default.aspx

Percent of Families Reporting Early Intervention Has Done an Excellent Job Helping Them (Statewide Progress Table:

A. Know their rights: % of families responded that Alaska's early intervention services helped their family know their rights (indicated by a rating of 3 or higher). Alaska's goal is 100% for this indicator.

	FFY18	FFY19	FFY20	FFY21	FFY22
	(2018–2019)	(2019–2020)	(2020-2021)	(2021-2022)	(2022-2023)
ľ	91.78%	91.0%	91%	89%	93.75%

Source: Alaska EI/ILP Family Outcome Survey

B. Communicate child's needs: % of families responded that Early Intervention has done an excellent job helping them effectively communicate their child's needs most to all of the time. Alaska's goal is 98.00% for this indicator.

FFY18	FFY19	FFY20	FFY21	FFY22
(2018–2019)	(2019–2020)	(2020-2021)	(2021-2022)	(2022-2023)
90.41%	94.0%	92%	91%	95.83%

Source: Alaska EI/ILP Family Outcome Survey

C. Help child develop and learn: % of families report Early Intervention services have helped them to help their children develop and learn. Alaska's goal is 96.25% for this indicator.

FFY18	FFY19	FFY20	FFY21	FFY22
(2018–2019)	(2019–2020)	(2020-2021)	(2021-2022)	(2022-2023)
90.41%	90.0%	92%	91%	95.83%

Source: Alaska EI/ILP Family Outcome Survey

Due to small numbers of respondents in some communities, the smaller agency data is combined into larger regions. The following table shows the percent of families that stated ILP did an excellent job most or all the time helping them: know their rights; effectively communicate their children's needs; and help their child learn and develop.

The number of responses in the following table varies by grantee agency and by region because the size of the service population varies proportionately. The target group was stratified by ILP service areas to be more representative of the statewide service population. The key words used to refer to each of the three satisfaction items in subsequent tables are capped and bolded:

Our ILP provider has done an excellent job...

- helping us know our RIGHTS.
- helping us effectively communicate our child's NEEDS.
- helping us help our child develop and LEARN.

Mean satisfaction responses by EI/ILP region (Percentage)

EI/ILP Region	Grantees	RIGHTS	NEED	LEARN	n
Anchorage	PIC, FOC	89%	93%	100%	18
Northern	ACC, NWA, NSH, TCC	92%	92%	92%	13
Southcentral	BBA, KAN, MSU, YKH	100%	100%	100%	10
Southeast	CFC, CCK, FCS, REA, HCS (Sprout)	100%	100%	100%	7
Statewide	All above	95%	96%	98%	50

Source: Alaska EI/ILP Family Outcome Survey

INDICATORS 5 & 6: What percent of Alaska infants and toddlers (birth to one and under three years of age) are enrolled throughout the state?

Indicators 5 & 6: Percent of Infant & Toddlers Enrolled

Alaska Part C (EI/ILP) provides services to all infants and toddlers with developmental delays and or disabilities who qualify for services. Alaska defines Part C eligible children as those children who experience a significant developmental delay (at or greater than 50% in one or more developmental domains: cognitive, physical, communication, social/emotional, or adaptive) or those children who have an identified condition that would result in a significant delays. The data for indicators 5 & 6 is gathered from a point in time each year (December 1). This data represents the percent of the infant and toddler population enrolled on that day.

Indicator 5 - Percent of Alaskan infants and toddlers Birth to 1 receiving early intervention services under IDEA, Part C FFY22 (June 2022- July 2023) 2.03% of Alaska infants under the age of one were enrolled on December 1, 2022. Alaska's FFY21 target for this indicator was 1.89%

Number served Birth to 1 yr.	Number Birth to 1 yr. Population	Percentage Birth to 1 yr. Population
193	9490	2.03%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

Indicator 5 – Percent of Infants and Toddlers Enrolled Birth to One with IFSPs Statewide Progress Table FFY21

Baseline FFY05 2005-2006	FFY18 (2018 – 2019)	FFY19 (2019 – 2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2022-2023)
0.90%	1.71%	1.73%	1.61%	1.84%	2.03%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

Indicator 6 - Percent of infants and toddlers Birth to 3 receiving early intervention services under IDEA, Part C, FFY22 (June 2022 – July 2023) 3.12% of Alaska infants under the age of 3 were enrolled on December 1, 2022. Alaska's FFY21 target for this indicator is 2.70%

Number served 0-3 yrs.	Number 0- 3 yrs. population	Percentage 0-3 yrs. population
877	28,094	3.12%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

Indicator 6 – Percent of Infants and Toddlers Enrolled Birth to Three with IFSPs Statewide Progress Table

Baseline FFY05	FFY18	FFY19	FFY20	FFY21	FFY22
2005-2006	(2018 – 2019)	(2019 – 2020)	(2020-2021)	(2021-2022)	(2022-23)
2.10%	2.66%	3.06%	2.75%	2.59%	3.12%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2022, Child Count

INDICATOR 7: How quickly will your child get into services?

Indicator 7: 45-Day Timeline

Early intervention services are designed to enroll qualifying children within 45 days from the day you or your provider first contacts the agency. The statewide goal is to enroll 100% of all qualified children within 45 days from the initial referral. Here are the monitoring results for the EI/ILP program in your area this past year:

Agency	Community	Compliance
Alaska Center for Children and Adults	Fairbanks / North Slope/ Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	87%
Center for Community	Sitka	100%
Community Connections	Ketchikan	100%
FOCUS, Inc.	Eagle River / Prince William Sound	98%
Frontier Community Services	Kenai / Soldotna	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	100%
REACH Inc.	Juneau / Haines	94%
Sprout Family Services	Homer/ Aleutian Islands/ Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	95%

Source: Alaska Part C Data System.

Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database. Alaska Part C statewide annual progress is noted here:

Indicator 7 – 45 Day Timeline Statewide Progress Table

Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	FFY18 (2018 – 2019)	FFY19 (2019 – 2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2021-2022)
100%	71%	99.81%	99.81%	100%	99.46%	98.93%

Source: Alaska Part C Data System.

INDICATOR 8: What happens when your child is turning 3?

Indicator 8: Transition

Early Intervention/Infant Learning Program (EI/ILP) programs assist enrolled children, and their families prepare for other needed services after a child's third birthday. Transition planning can begin at any time during the child's enrollment, however a transition meeting is held at least 90 days prior to the child's third birthday. This meeting is held to discuss available resources and the type of services you wish to have for your child. As your child turns 3, he or she may transition from EI/ILP to Early Childhood Special Education, Head Start, childcare or other early childhood programs. EI/ILP is required to assist you with timely transition services. This planning includes:

- A. Developing an IFSP with transition steps and services
- B. Notifying the school district if a child is potentially eligible for Preschool Special Education Services
- C. Holding a transition meeting

Alaska's targets are 100% for all transition indicators. Here are the monitoring results for the EI/ILP program in your area this past year:

Indicator 8 – Transition Services FFY21 (June 2021 – July 2022)

Agency	Community	Percent Compliance Indicator 8a (Transition Plan)	Percent Compliance Indicator 8b (Notifying the school district)	Percent Compliance Indicator 8c (90-day transition meeting)
Alaska Center for Children and Adults	Fairbanks/ North Slope/ Copper River	100%	*	100%
Bristol Bay Area Health Corporation	Dillingham	100%	*	100%
Center for Community	Sitka	100%	*	100%
Community Connections	Ketchikan	100%	*	100%
FOCUS, Inc.	Eagle River/ Prince William Sound	100%	*	100%
Frontier Community Services	Kenai/ Soldotna	100%	*	100%
Kodiak Area Native Association	Kodiak	100%	*	80%
Mat-Su Services for Children and Adults	Palmer/ Wasilla	100%	*	100%
Northwest Arctic Borough School District	Kotzebue	100%	*	100%
Norton Sound Health Corporation	Nome	88%	*	88%
Programs for Infants & Children	Anchorage	100%	*	100%
REACH Inc.	Juneau/ Haines	100%	*	99%
Sprout Family Services	Homer/ Aleutian Islands/ Seward	100%	*	100%
Tanana Chiefs Conference	Interior Alaska	100%	*	92%
Yukon Kuskokwim Health Corporation	Bethel	100%	*	100%

Source: Alaska Part C Data System. *Complete data not available for FFY22 due to State Database update

Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database for indicators 8a, 8b and 8c. Due to an outage of the ILP database and development of a new data platform, indicator 8b data was unavailable in FFY21 Alaska Part C statewide annual progress is noted here:

Indicator 8 – Transition Services Statewide Progress Table

Measurable and Rigorous Target	Baseline FFY05 (2005-2006)	Actual Data FFY18 (2018 – 2019)	Actual Data FFY19 (2019 – 2020)	Actual Data FFY20 (2020- 2021	Actual Data FFY21 (2021- 2022	Actual Data FFY22 (2022 – 2023)
Indicator 8a 100%	94%	100%	100%	100%	100%	100%
Indicator 8b 100%	96%	97.52%	98.76%	96%	*	90.98
Indicator 8c 100%	85%	100%	99.73%	100%	99.56%	99.60%

Source: Alaska Part C Data System. *Complete data not available for FFY21 due to State Database update