

FFY 2024 State Performance Plan/Annual Performance Report (SPP/APR)

Public Reporting (July 2024 – June 2025)

INDICATOR 1: How well are Early Intervention/Infant Learning Program (EI/ILP) agencies doing at starting services on time and providing services as planned?

Indicator 1: Timely Service Provision

If your child qualifies for Early intervention services an Individualized Family Service Plan (IFSP) is developed by an early intervention team, which includes you and your family. Once this plan is completed, services can start for you and your child. The statewide goal is to provide each IFSP service by the planned start date for **100%** of all IFSP services unless your family’s circumstances delay that timeline. Here are the monitoring results for the EI/ILP program in your area this past year:

| Agency | Community | Compliance |
|--|--------------------------------------|------------|
| Alaska Center for Children and Adults | Fairbanks/ North Slope/ Copper River | 99.5% |
| Bristol Bay Area Health Corporation | Dillingham | 100% |
| Center for Community | Sitka | 97% |
| Community Connections | Ketchikan | 100% |
| FOCUS, Inc. | Eagle River/ Prince William Sound | 100% |
| Frontier Community Services | Kenai / Soldotna | 100% |
| Kodiak Area Native Association | Kodiak | 100% |
| Mat-Su Services for Children and Adults | Palmer/ Wasilla | 100% |
| Northwest Arctic Borough School District | Kotzebue | 100% |
| Norton Sound Health Corporation | Nome | 100% |
| Programs for Infants & Children | Anchorage | 99.3% |
| REACH Inc. | Juneau /Haines | 100% |
| Sprout Family Services | Homer/Aleutian Islands/ Seward | 100% |
| Tanana Chiefs Conference | Interior Alaska | 78.69% |
| Yukon Kuskokwim Health Corporation | Bethel | 99% |

Source: Alaska Part C Data System

Indicator 1 – Timely Service Provision Statewide Progress Table

| Measurable and Rigorous Target | Baseline FFY04 (2004-2005) | FFY20 (2020-2021) | FFY21 (2021-2022) | FFY22 (2022-2023) | FFY23 (2023–2024) | FFY24 (2024-2025) |
|---------------------------------------|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 100% | 71% | 100% | 98.18% | 98.82% | 99.16% | 99.09% |

Source: Source: Alaska Part C Data System as reported to OSEP in SPP/APR

Data notes: Alaska Part C reports these findings based on an annual analysis of data collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

INDICATOR 2: Where do Early Intervention/Infant Learning Program (EI/ILP) services take place?

Indicator 2: Natural Environments

EI/ILP provides services in inclusive settings and natural environments. Federal Law (Individuals with Disabilities Education Act) states that “services must be provided in a location where infants and toddlers of the same age without disabilities would typically be found. This could be in the home, a childcare center, a family childcare location, Early Head Start, a story hour, or other community-based program”

Our statewide goal is to serve **97%** of our enrolled children in the natural environment. This allows flexibility for the IFSP team to choose locations other than the natural environment when a child’s needs require another setting. Here are the monitoring results for the EI/ILP program in your area this past year:

| Agency | Community | Compliance |
|--|---------------------------------------|------------|
| Alaska Center for Children and Adults | Fairbanks / North Slope/ Copper River | 100% |
| Bristol Bay Area Health Corporation | Dillingham | 100% |
| Center for Community | Sitka | 91% |
| Community Connections | Ketchikan | 100% |
| FOCUS, Inc. | Eagle River / Prince William Sound | 100% |
| Frontier Community Services | Kenai / Soldotna | 100% |
| Kodiak Area Native Association | Kodiak | 100% |
| Mat-Su Services for Children and Adults | Palmer / Wasilla | 100% |
| Northwest Arctic Borough School District | Kotzebue | 100% |
| Norton Sound Health Corporation | Nome | 100% |
| Programs for Infants & Children | Anchorage | 100% |
| REACH Inc. | Juneau / Haines | 100% |
| Sprout Family Services | Homer/ Aleutian Islands/ Seward | 100% |
| Tanana Chiefs Conference | Interior Alaska | 100% |
| Yukon Kuskokwim Health Corporation | Bethel | 100% |

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

Indicator 2 – Natural Environments Statewide Progress Table

| Measurable and Rigorous Target | Baseline FFY04 (2004-2005) | FFY20 (2020-2021) | FFY21 (2021-2022) | FFY22 (2022-2023) | FFY23 (2023–2024) | FFY24 (2024-2025) |
|--------------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 97% | 71% | 99.88% | 99.32% | 99.43% | 99.57% | 99.55% |

Source: Alaska Part C Data System as reported to OSEP for December 1, 2024, Child Count

Data notes: Alaska Part C reports these findings based on a December 1 Child Count collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

INDICATOR 3: How are children doing as the result of early intervention service?

Indicator 3: Child Outcomes

Alaska Part C programs are working to ensure that all enrolled children have the best possible chance of succeeding in future years. Children who have achieved the following outcomes at a level comparable to their same age peers have a higher probability of being successful in kindergarten and later school years. The three outcome areas include developing positive social relationships (Emotional), acquiring new skills (Knowledge), and learning to get needs met (Action).

Indicator 3 Statewide Child Outcome Summary Statements for Part C Children FFY24 (July 2024-June 2025)

| Summary Statement 1 Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the program. | Emotional | Knowledge | Action |
|--|------------------|------------------|---------------|
| Statewide Target | 56.28% | 59.25% | 65.55% |
| Statewide Actual | 59.84% | 67.01% | 68.28% |

Source: Alaska Part C Data System

| Summary Statement 2 The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the program. | Emotional | Knowledge | Action |
|---|------------------|------------------|---------------|
| Statewide Target | 44% | 32.94% | 46.99% |
| Statewide Actual | 45.47% | 36.41% | 44.22% |

Source: Alaska Part C Data System

Agencies by Region:

| Summary Statement 1 Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the program. | Emotional | Knowledge | Action |
|--|------------------|------------------|---------------|
| Statewide Target | 56.28% | 59.25% | 65.55% |
| ACCA - Fairbanks / North Slope / Copper River Regions | 69.38% | 76.09% | 77.21% |
| Bristol Bay Area Health Corporation – Dillingham Region | 100% | 90% | 88.89% |
| Center for Community – Sitka Region | 100% | 100% | 100% |
| Community Connections - Ketchikan | 53.9% | 63.3% | 65.5% |
| FOCUS - Eagle River Region | 79.17% | 75.76% | 81.25% |
| Frontier Community Services - Soldotna / Kenai Region | 63.64% | 62.5% | 65% |
| Kodiak Area Native Association – Kodiak Region | 55.56% | 64.29% | 71.43% |
| Mat-Su Services for Children and Adults - Wasilla / Palmer Region | 65% | 76.19% | 73.02% |
| Northwest Arctic Borough School District – Kotzebue Region | 71.43% | 77.78% | 75% |
| Norton Sound Health Corporation – Nome Region | 0% | 66.67% | 100% |
| Programs for Infants & Children - Anchorage Region | 48.7% | 59.67% | 59.76% |
| REACH Inc. - Juneau Region | 48.78% | 48.78% | 54.76% |
| SPROUT Family Services – Homer / Aleutians / Seward Regions | 58.33% | 57.14% | 58.82% |
| Tanana Chiefs Conference - Interior Alaska Region | 100% | 100% | 100% |
| Yukon Kuskokwim Health Corporation – Bethel Region | 75% | 85.71% | 75% |

Source: Alaska Part C Data System

| Summary Statement 2 The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the program. | Emotional | Knowledge | Action |
|---|------------------|------------------|---------------|
| Statewide Target | 44% | 32.94% | 46.99% |
| ACCA - Fairbanks / North Slope / Copper River Regions | 43.66% | 33.10% | 35.92% |
| Bristol Bay Area Health Corporation – Dillingham Regions | 90% | 60% | 50% |
| Center for Community – Sitka Region | 91.67% | 83.33% | 100% |
| Community Connections - Ketchikan | 35.5% | 29% | 32.3% |
| FOCUS - Eagle River Region | 54.29% | 48.87% | 52.94% |
| Frontier Community Services - Soldotna / Kenai Region | 57.14% | 50% | 57.14% |
| Kodiak Area Native Association – Kodiak Region | 60% | 26.67% | 73.33% |
| Mat-Su Services for Children and Adults - Wasilla / Palmer Region | 38.1% | 34.92% | 31.75% |
| Northwest Arctic Borough School District – Kotzebue Region | 44.44% | 44.44% | 55.56% |
| Norton Sound Health Corporation – Nome Region | 80% | 60% | 80% |

| | | | |
|---|--------|--------|--------|
| Programs for Infants & Children - Anchorage Region | 39.29% | 32.83% | 46.94% |
| REACH Inc. - Juneau Region | 45.1% | 47.06% | 37.25% |
| SPROUT Family Services – Homer / Aleutians / Seward Regions | 60% | 40% | 55% |
| Tanana Chiefs Conference - Interior Alaska Region | 100% | 100% | 100% |
| Yukon Kuskokwim Health Corporation – Bethel Region | 46.67% | 13.33% | 33.33% |

Source: Alaska Part C Data System

Data notes: Alaska Part C reports these findings based on an annual analysis of data collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually.

INDICATOR 4: How are families doing as the result of early intervention service?

Indicator 4: Family Outcomes

Families enrolled during the December 1, 2024 one day child count with children eligible for Part C comprised the eligible population for the 2025 Family Outcomes Survey (N = 865). Survey postcards with QR codes were mailed to target families, inviting them to complete the survey on paper by requesting a copy or online. Paper surveys were mailed to all families whose primary language was other than English or who did not have a valid email address for follow-up. Follow-up was conducted by email and text message. There were 269 completed surveys rendering a 31.1% response rate. Characteristics of children in responding families were similar across responding families, the selected target group and the total eligible population.

Early intervention is a family centered program. Alaska Part C uses an annual Family Outcomes Survey to see if EI/ILP programs are helping families meet their needs. The following information was reported by respondent families in Alaska relates specifically to how early intervention services have helped them: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.

Percent of Families Reporting Early Intervention Has Done an Excellent Job Helping Them (Statewide Progress Table):

A. Know their rights: % of families responded that Alaska's early intervention services helped their family know their rights (indicated by a rating of 3 or higher). Alaska's goal is **100%** for this indicator.

| FFY19 (2019–2020) | FFY20 (2020–2021) | FFY21 (2021–2022) | FFY22 (2022–2023) | FFY23 (2023–2024) | FFY24 (2024–2025) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 91.0% | 91% | 89% | 93.75% | 83.78% | 87.36% |

Source: Alaska EI/ILP Family Outcome Survey

B. Communicate child's needs: % of families responded that Early Intervention has done an excellent job helping them effectively communicate their child's needs most to all of the time. Alaska's goal for FFY24 is **92.94%** for this indicator.

| FFY19 (2019–2020) | FFY20 (2020–2021) | FFY21 (2021–2022) | FFY22 (2022–2023) | FFY23 (2023–2024) | FFY24 (2024–2025) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 94.0% | 92% | 91% | 95.83% | 89.19% | 92.94% |

Source: Alaska EI/ILP Family Outcome Survey

C. Help child develop and learn: % of families report Early Intervention services have helped them to help their children develop and learn. Alaska's goal is **89.22%** for this indicator.

| FFY19 (2019–2020) | FFY20 (2020–2021) | FFY21 (2021–2022) | FFY22 (2022–2023) | FFY23 (2023–2024) | FFY24 (2024–2025) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 90.0% | 92% | 91% | 95.83% | 89.19% | 89.22% |

Source: Alaska EI/ILP Family Outcome Survey

Average Scores by Programs of Families Responding to the Survey Questions:

Our ILP provider has done an excellent job...

- helping us know our **RIGHTS**.
- helping us effectively communicate our child’s **NEEDS**.
- helping us help our child develop and **LEARN**.

Mean satisfaction responses by EI/ILP region (n = number of respondents)

| Grantee | RIGHTS | NEED | LEARN | n |
|--|---------------|-------------|--------------|----------|
| Alaska Center for Children & Adults | 87.76% | 91.84% | 93.88% | 49 |
| Bristol Bay Area Health Corporation | 100.00% | 100.00% | 100.00% | 6 |
| Center for Community | 85.71% | 100.00% | 100.00% | 7 |
| Community Connections | 90.91% | 90.91% | 90.91% | 11 |
| Frontier Community Services | 100.00% | 100.00% | 85.71% | 7 |
| FOCUS | 72.73% | 81.82% | 72.73% | 11 |
| Kodiak Area Native Association | 100.00% | 100.00% | 100.00% | 8 |
| Mat-Su Services for Children & Adults | 93.10% | 96.55% | 93.10% | 29 |
| Northwest Arctic Borough School District | 100.00% | 100.00% | 100.00% | 6 |
| Norton Sound Health Corporation | 66.67% | 66.67% | 100.00% | 3 |
| Programs for Infants & Children | 86.05% | 93.02% | 82.56% | 86 |
| REACH, Inc. | 100.00% | 100.00% | 100.00% | 15 |
| Sprout Family Services | 100.00% | 100.00% | 100.00% | 11 |
| Tanana Chiefs Conference | 100.00% | 100.00% | 100.00% | 4 |
| Yukon-Kuskokwim Health Corporation | 50.00% | 75.00% | 75.00% | 16 |

Source: Alaska EI/ILP Family Outcome Survey

INDICATORS 5 & 6: What percent of Alaska infants and toddlers (birth to one and under three years of age) are enrolled throughout the state?

Indicators 5 & 6: Percent of Infant & Toddlers Enrolled

Alaska Part C (EI/ILP) provides services to all infants and toddlers with developmental delays and or disabilities who qualify for services. Alaska defines Part C eligible children as those children who experience a significant developmental delay (at or greater than 50% in one or more developmental domains: cognitive, physical, communication, social/emotional, or adaptive) or those children who have an identified condition that would result in a significant delay. The data for indicators 5 & 6 is gathered from a point in time each year (December 1). This data represents the percent of the infant and toddler population enrolled on that day.

Indicator 5 - Percent of Alaskan infants and toddlers Birth to 1 receiving early intervention services under IDEA, Part C FFY24 (July 2024- June 2025) 2.54% of Alaska infants under the age of one were enrolled on December 1, 2024. Alaska’s FFY24 target for this indicator was 1.89%

| Number served Birth to 1 yr. | Number Birth to 1 yr. Population | Percentage Birth to 1 yr. Population |
|------------------------------|----------------------------------|--------------------------------------|
| 229 | 9004 | 2.54% |

Source: Alaska Part C Data System as reported to OSEP for December 1, 2024, Child Count

Indicator 5 – Percent of Infants and Toddlers Enrolled Birth to One with IFSPs Statewide Progress Table FFY21

| Baseline FFY05 2005-2006 | FFY20 (2020-2021) | FFY21 (2021-2022) | FFY22 (2022-2023) | FFY23 (2023 – 2024) | FFY24 (2024 – 2025) |
|--------------------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| 0.90% | 1.61% | 1.84% | 2.03% | 2.11% | 2.54% |

Source: Alaska Part C Data System as reported to OSEP for December 1, 2024, Child Count

Indicator 6 - Percent of infants and toddlers Birth to 3 receiving early intervention services under IDEA, Part C, FFY24 (July 2024 – June 2025) 3.12% of Alaska infants under the age of 3 were enrolled on December 1, 2024. Alaska’s FFY24 target for this indicator is 2.70%

| Number served 0-3 yrs. | Number 0- 3 yrs. population | Percentage 0-3 yrs. population |
|------------------------|-----------------------------|--------------------------------|
| 897 | 27,141 | 3.30% |

Source: Alaska Part C Data System as reported to OSEP for December 1, 2024, Child Count

Indicator 6 – Percent of Infants and Toddlers Enrolled Birth to Three with IFSPs Statewide Progress Table

| Baseline FFY05 2005-2006 | FFY20 (2020-2021) | FFY21 (2021-2022) | FFY22 (2022-23) | FFY23 (2023 – 2024) | FFY24 (2024 – 2025) |
|-----------------------------|----------------------|----------------------|--------------------|------------------------|------------------------|
| 2.1% | 2.75% | 2.59% | 3.12% | 3.39% | 3.39% |

Source: Alaska Part C Data System as reported to OSEP for December 1, 2024, Child Count

INDICATOR 7: How quickly will your child get into services?

Indicator 7: 45-Day Timeline

Early intervention services are designed to enroll qualifying children within 45 days from the day you or your provider first contacts the agency. The statewide goal is to enroll 100% of all qualified children within 45 days from the initial referral. Here are the monitoring results for the EI/ILP program in your area this past year:

| Agency | Community | Compliance |
|--|---------------------------------------|------------|
| Alaska Center for Children and Adults | Fairbanks / North Slope/ Copper River | 100% |
| Bristol Bay Area Health Corporation | Dillingham | 90% |
| Center for Community | Sitka | 100% |
| Community Connections | Ketchikan | 100% |
| FOCUS, Inc. | Eagle River / Prince William Sound | 100% |
| Frontier Community Services | Kenai / Soldotna | 100% |
| Kodiak Area Native Association | Kodiak | 100% |
| Mat-Su Services for Children and Adults | Palmer / Wasilla | 99.1% |
| Northwest Arctic Borough School District | Kotzebue | 100% |
| Norton Sound Health Corporation | Nome | 100% |
| Programs for Infants & Children | Anchorage | 99.4% |
| REACH Inc. | Juneau / Haines | 100% |
| Sprout Family Services | Homer/ Aleutian Islands/ Seward | 100% |
| Tanana Chiefs Conference | Interior Alaska | 100% |
| Yukon Kuskokwim Health Corporation | Bethel | 77.8% |

Source: Alaska Part C Data System.

Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database. Alaska Part C statewide annual progress is noted here:

Indicator 7 – 45 Day Timeline Statewide Progress Table

| Measurable and Rigorous Target | Baseline FFY04 (2004-2005) | FFY20 (2020-2021) | FFY21 (2021-2022) | FFY22 (2022-2023) | FFY23 (2023 – 2024) | FFY24 (2024 – 2025) |
|--------------------------------|----------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| 100% | 71% | 100% | 99.46% | 98.93% | 98.56% | 98.43% |

Source: Alaska Part C Data System.

INDICATOR 8: What happens when your child is turning 3?

Indicator 8: Transition

Early Intervention/Infant Learning Program (EI/ILP) programs assist enrolled children, and their families prepare for other needed services after a child's third birthday. Transition planning can begin at any time during the child's enrollment; however, a transition meeting is held at least 90 days prior to the child's third birthday. This meeting is held to discuss available resources and the type of services you wish to have for your child. As your child turns 3, he or she may transition from EI/ILP to Early Childhood Special Education, Head Start, childcare or other early childhood programs. EI/ILP is required to assist you with timely transition services. This planning includes:

- A. Developing an IFSP with transition steps and services
- B. Notifying the school district if a child is potentially eligible for Preschool Special Education Services
- C. Holding a transition meeting

Alaska's targets are 100% for all transition indicators. Here are the monitoring results for the EI/ILP program in your area this past year:

Indicator 8 – Transition Services FFY24 (July 2024 – June 2025)

| Agency | Community | Percent Compliance Indicator 8a (Transition Plan) | Percent Compliance Indicator 8b (Notifying the school district) | Percent Compliance Indicator 8c (90-day transition meeting) |
|--|--------------------------------------|---|---|---|
| Alaska Center for Children and Adults | Fairbanks/ North Slope/ Copper River | 100% | 100% | 99.5% |
| Bristol Bay Area Health Corporation | Dillingham | 100% | 100% | 100% |
| Center for Community | Sitka | 100% | 100% | 100% |
| Community Connections | Ketchikan | 100% | 97.7% | 100% |
| FOCUS, Inc. | Eagle River/ Prince William Sound | 100% | 100% | 100% |
| Frontier Community Services | Kenai/ Soldotna | 100% | 100% | 100% |
| Kodiak Area Native Association | Kodiak | 100% | 100% | 100% |
| Mat-Su Services for Children and Adults | Palmer/ Wasilla | 100% | 100% | 100% |
| Northwest Arctic Borough School District | Kotzebue | 100% | 100% | 100% |
| Norton Sound Health Corporation | Nome | 100% | 100% | 100% |
| Programs for Infants & Children | Anchorage | 100% | 99.4% | 100% |
| REACH Inc. | Juneau/ Haines | 100% | 100% | 100% |
| Sprout Family Services | Homer/ Aleutian Islands/ Seward | 100% | 100% | 100% |
| Tanana Chiefs Conference | Interior Alaska | 100% | 100% | 100% |
| Yukon Kuskokwim Health Corporation | Bethel | 100% | 93% | 97.7% |

Source: Alaska Part C Data System.

Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database for indicators 8a, 8b and 8c. Due to an outage of the ILP database and development of a new data platform, indicator 8b data was unavailable in FFY21. Alaska Part C statewide annual progress is noted here:

Indicator 8 – Transition Services Statewide Progress Table

| Measurable and Rigorous Target | Baseline FFY05 (2005-2006) | Actual Data FFY20 (2020-2021) | Actual Data FFY21 (2021-2022) | Actual Data FFY22 (2022 – 2023) | Actual Data FFY23 (2023 – 2024) | Actual Data FFY24 (2024 – 2025) |
|---------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|--|--|--|
| Indicator 8a 100% | 94% | 100% | 100% | 100% | 100% | 100% |
| Indicator 8b 100% | 96% | 96% | * | 90.98% | 99.25% | 99.18% |
| Indicator 8c 100% | 85% | 100% | 99.56% | 99.60% | 99.25% | 99.54% |

Source: Alaska Part C Data System.