ALASKA
RURAL HEALTH TRANSFORMATION

Advisory Council Meeting

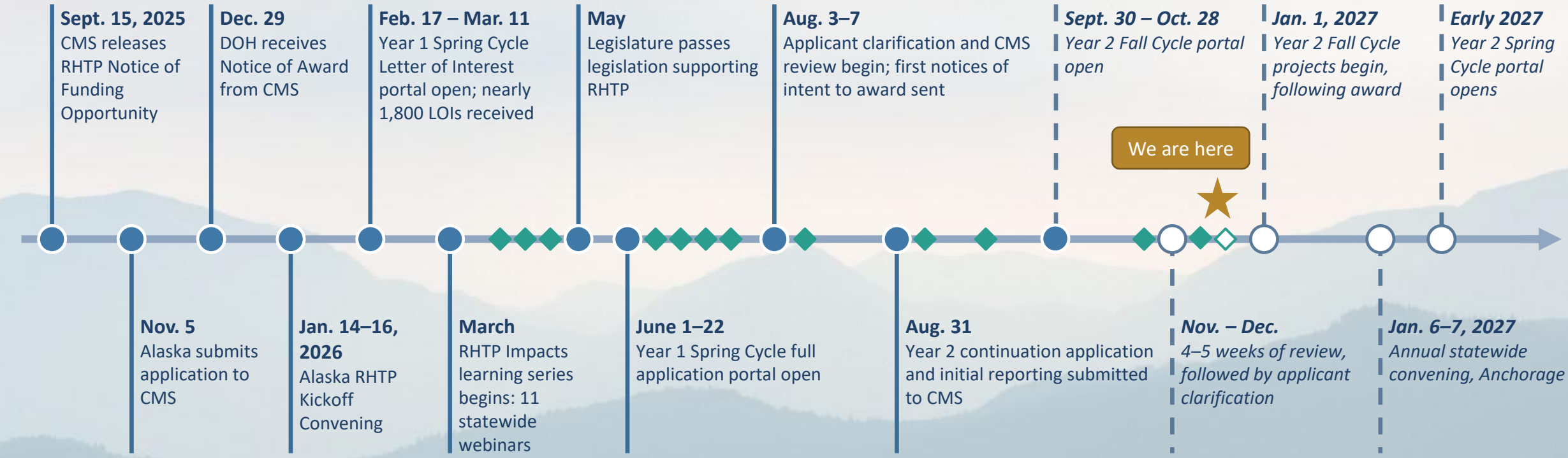
November 16, 2026

Agenda



- Year 2 Notice of Award
- Year 1 Wrap-up
- Update on Year 2 Funding Cycle
- Reporting & Award Management
- Program Administration Updates
- Looking Ahead

Timeline to Date



Regional planning meetings Community-led meetings to identify local priorities and shape a shared vision for rural health transformation in each region.

Held

Seward – Apr. 29
Kenai Peninsula – Apr. 30
Interior – May 5
Mat-Su – June 4
Copper River Basin – June 25
Cordova – June 29–30
Dillingham – July 8
Ketchikan – Aug. 10
Valdez – Sept. 3
Greater Anchorage Area – Sept. 22
Utqiaġvik + North Slope – Oct. 27
Kodiak – Nov. 9

Planned

Juneau – Nov. 17

RHTP Year 2 Award

Alaska has received its Year 2 award, providing continued funding to advance transformation efforts



- On November 6, DOH received its Year 2 Notice of Award for **$272,653,149.35** *an increase of* ***$478,293.63*** *over Year 1*

- CMS determines annual award amounts based on the following factors:

Baseline Funding	Half of each year's funding, split evenly among states*
Rural and Frontier Score	Set once at the start of the program; does not change
Technical Score	Performance-based. Recalculated each year based on: • Progress on checkpoints and initiative milestones, as reported in the Annual Progress Report • Follow-through on State policy action commitments

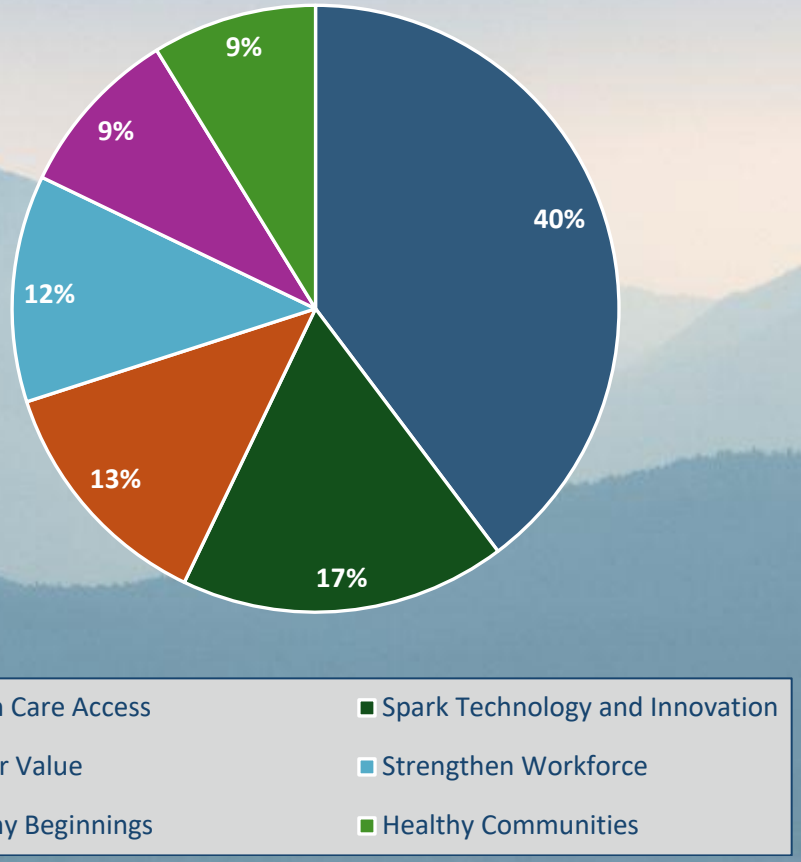
*The other half of each year's funding is determined by the Rural and Frontier Score and the Technical Score combined.

Year 1 Funding Awards Are Now Complete

Week 1 | Aug 7	**Week 2** | Aug 14	**Week 3** | Aug 21	**Week 4** | Aug 28	**Week 5** | Sept 4	**Week 6** | Sept 18	**Week 7** | Sept 25	**Week 8** | Oct 9	Cumulative Total
$4.5M Project Awards	**$31.8M** Project Awards	**$130M** Project Awards	**$15.2M** Project Awards	**$25.4M** Project Awards	**$30.2M** Project Awards	**$6.9M** Project Awards	**$4.8M** Project Awards	**$249M** Project Awards
19 Projects	**37** Projects	**104** Projects	**23** Projects	**32** Projects	**27** Projects	**7** Projects	**5** Projects	**254** Projects

Where Year 1 Funding Is Being Invested

Awarded Funding by Initiative Area
(% of total announced)

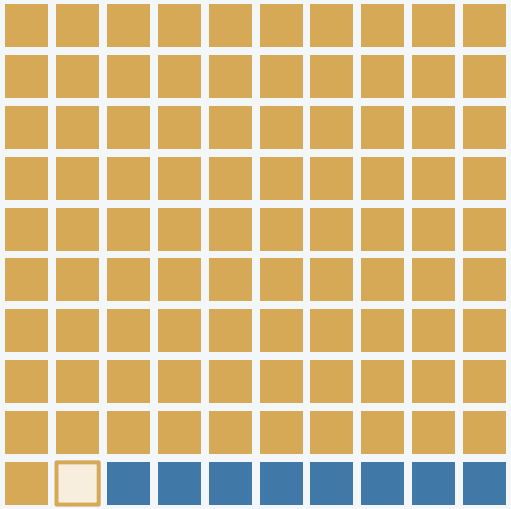


Initiative	Description	Funding
Health Care Access	Expanding access to behavioral health, pharmacy, dental, specialty, and primary care services	$98.9M
Spark Technology & Innovation	Modernizing health technology, telehealth, electronic records, and digital infrastructure	$43.2M
Pay for Value	Improving financial sustainability and preparing providers for value-based care	$32.2M
Strengthen Workforce	Building Alaska's health care workforce pipeline through training and recruitment	$30.1M
Healthy Beginnings	Supporting maternal health, early childhood services, and youth wellness	$22.7M
Healthy Communities	Improving prevention, wellness, care coordination, and community health supports	$21.8M

Year 1 Funding Overview

Nearly 92% of Year 1 funding was awarded to projects across Alaska

Year 1 Award: $272.2 million



$249.7 million | 91.8%
Awards to organizations across Alaska and State-led projects

Includes approximately $3.1 million in subrecipient administrative costs

$22.4 million | 8.2%
Program implementation and administration

Each square is about $2.7 million.

The $22.4 million includes both program administration and activities that support implementation, such as technical assistance and convenings. For purposes of the federal 10% limit, DOH separately tracks administrative costs across the program, including those within subrecipient awards.

Program Implementation and Administrative Costs

Contractors and consultants
Subaward administration, technical assistance, and program support — **$17.0M**

RHTP program staff
Salaries, benefits, and related program costs — **$3.3M**

Cross-agency support
Staff time from the Department of Law and other DOH offices — **$1.8M**

Travel and supplies — **$0.3M**

Contracted services support:

- Subaward administration, application management, agreements, payments, and monitoring
- Technical assistance to applicants and funded organizations
- Program development, implementation, and federal compliance
- Statewide and regional coordination and convenings
- Financial oversight, reporting, and program integrity

Year 1 is Budget Period 1 (December 29, 2025–October 30, 2026). Year 1 funds may be spent through the end of federal fiscal year 2027 (September 30, 2027), and amounts include projected costs through that date. Totals may not add due to rounding.

Dashboard Development

AWARDS BY SERVICE AREA

Help

Filter by initiative or organization type; select a service area in the bar chart or map to further filter projects. Select Help for accessibility and data interpretation notes.

Initiative

Healthy Beginnings

Organization Type

All

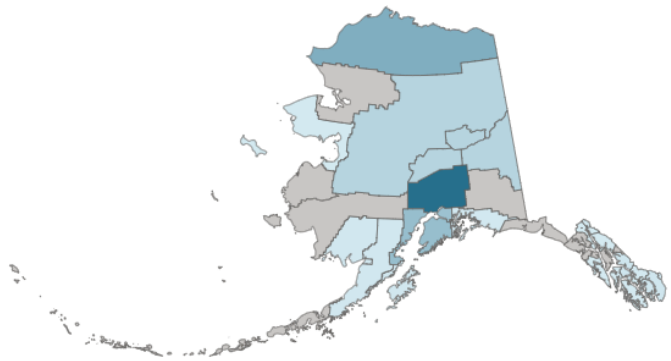
Project Award Total

$22.7M

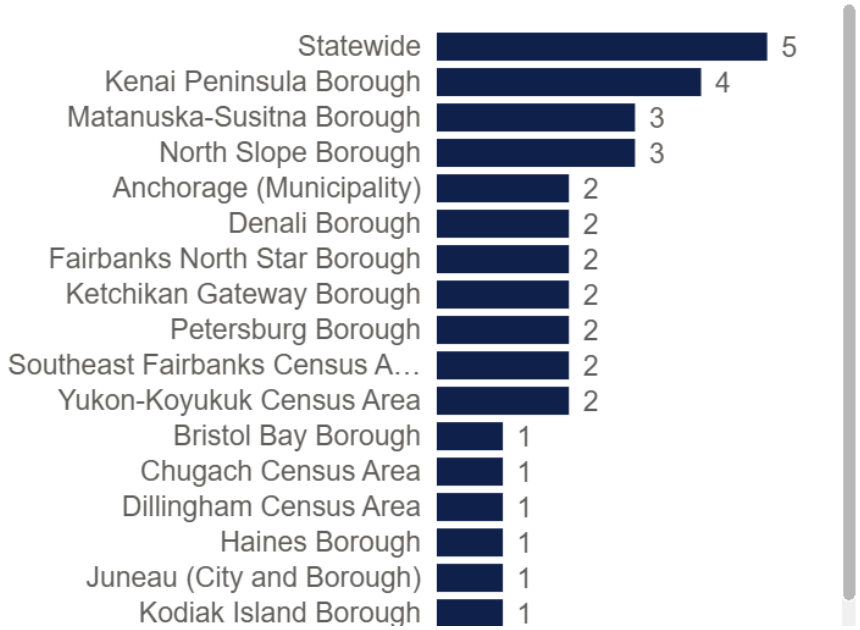
Project Count

22

Awards by Borough / Census Area



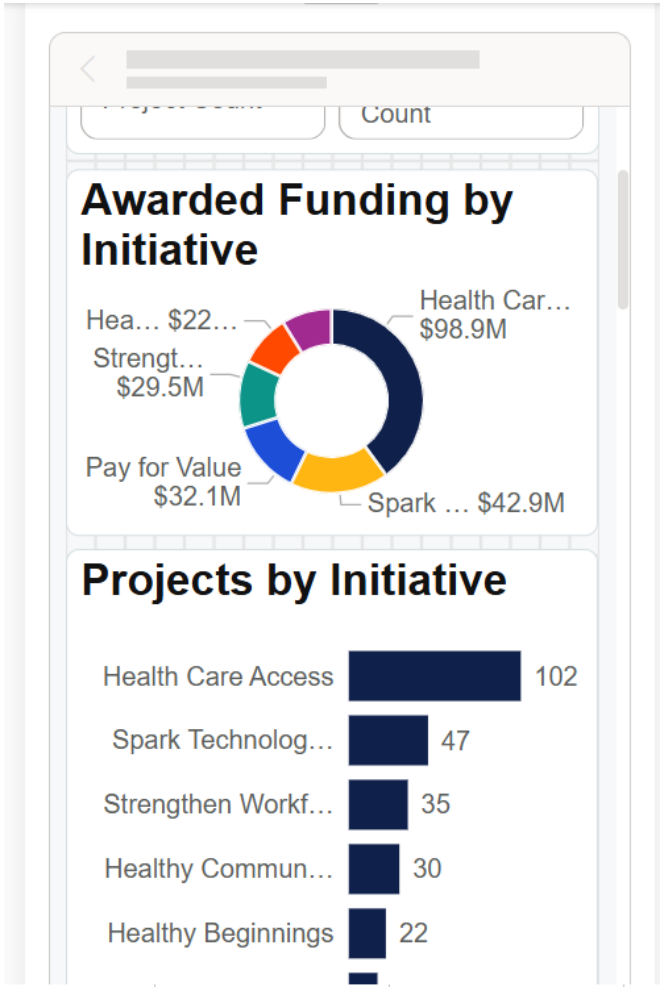
Projects by Service Area



Projects

Service Area (Source)	Project Title	Organization Name	Initiative	Preliminary Award Amount
Statewide	Essential Obstetric Skill Sustainability:	Alaska Hospital & Healthcare	Healthy Beginnings	$358,271.87

Mobile Optimization & Search Capability



Project Award Total
$2.1M

Project Count
5

Search Project Title
Enter Project Title

Search Project Summary
elders

Geography
All

Initiative
All

Theme Areas
All

Awarded Projects

Initiative	Theme Areas	Sub-topics	Organization Name	Organization Type (Source)	Service Area (Source)	Project Title	Project Summary	Preliminary Award Amount
Health Care Access	Payment & Service Models	Aging-in-Place / Home Visiting	Bristol Bay Native Association	Non-Profit, Social Service, or Community Based Organization	Bristol Bay Borough;Dillingham Census Area;Kodiak Island Borough;Lake and Peninsula Borough	Revitalizing Marrulut Eniit Assisted Living (Grandma's House) for Aging in Place in Bristol Bay	The Bristol Bay Native Association proposes to restore and reopen the Marrulut Eniit Assisted Living Center in Dillingham, Alaska, to address the lack of local assisted living, health care and long-term support services for Elders in the Bristol Bay region.	$413,001.91
Health Care Access	Disease Prevention & Care	Primary Care	Norton Sound Health Corporation	Clinic;Emergency Medical Services;Family medicine or primary care;Federally qualified health	Nome Census Area	3P Doppler Ultrasound Upgrade	Norton Sound Health Corporation proposes to deploy sixty-five dual-probe handheld Dopplers with ruggedized cases to community health aides and advanced practice providers across remote clinics,	$70,021.25

Year 2 Fall Funding Cycle Updates

DOH is currently reviewing applications for Year 2 Fall Cycle and preparing for Year 2 Spring Cycle.

Application Portal

- Opened Sept. 30
- Closed Oct. 28

DOH Review

- In-depth review of all proposals: early November
- Applicant clarification: through the end of 2026

Funding Decisions

- First Notices of Intent to Award issued in December

Grant Agreements Executed

- Beginning of 2027

Looking Ahead

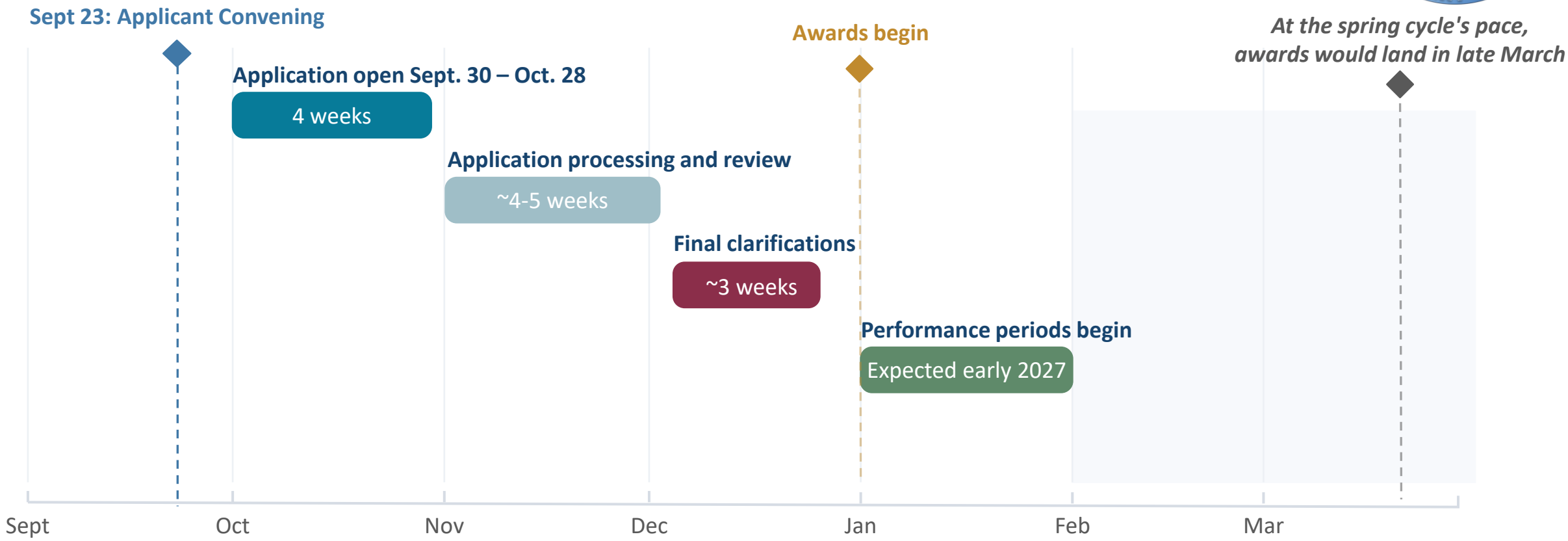
- Year 2 RHTP application spring cycle

Year 2 Fall Cycle At A Glance

384	217	$252M	$75M
Applications	Organizations	Total Funding Requests	Anticipated Award Total

Year 2 Fall 2026 Funding Cycle Timeline

Working Timeframe: September – December 2026



Y2 Fall Cycle

~11 weeks from open to awards issued

Y1 Spring Cycle

~24 weeks from open to awards issued

Subrecipient Reporting

Subrecipients submit reporting to DOH. DOH combines that information with State financial records to report to CMS each quarter and each year. **Regular reporting has two parts: financial and programmatic**

Activities Through October 30, 2026
Initial Reporting Request

- An initial, targeted request to support the State's first quarterly report to CMS
- DOH compiled financial information from State accounting records
- Subrecipients that have entered into agreements with downstream entities (contractors or lower-tier subrecipients) are asked to provide information on those agreements

Beginning Early 2027
Regular Reporting

- **Financial:** How RHTP funds are being spent, by budget category and initiative, aligned with CMS reporting
- **Programmatic:**
  - Progress on workplans
  - Project measures, such as people served or screenings performed
  - Successes

Report	Subrecipient Input Due to DOH	Status Report Due to CMS
Quarterly Report #1	November 16, 2026 *Downstream agreements only*	November 30, 2026
Quarterly Report #2	Mid-February 2027 *First regular report*	March 1, 2027

Next Step: DOH will release the full reporting package and guidance to subrecipients in **December 2026**, ahead of the February due date

Technical Assistance

The Department is working with Guidehouse to develop technical assistance to help funded organizations implement their projects and meet program requirements. Support is expected to begin rolling out in early 2027 and will include broadly available resources and more targeted, individualized assistance.

Broadly Available Support

Examples of anticipated support include:

- Learning collaboratives organized by initiative
- Office hours on common implementation challenges
- Guidance materials, templates, and recorded trainings
- Trainings and materials on budgets and grant requirements

Targeted Project Support

Examples of anticipated support include:

- Individualized assistance with project implementation and grant requirements
- Prioritization based on project needs, complexity, and available resources
- Virtual and in-person support, including on-site assistance where appropriate
- Support offered in phases, starting with organizations with the most urgent needs

Coming Soon: The Department will share details on available services and how organizations can request support as technical assistance rolls out.

All funding and award decisions remain with the Department.

Year 1 Award and Portfolio Management



With Year 1 awards in place, DOH is focused on supporting implementation, monitoring progress, and addressing project needs.

Award Management

- Establishing processes for amendments to approved budgets, workplans, and project timelines

Engagement and Coordination with Recipients

- Checking in on implementation progress, challenges, and capacity to complete projects as awarded
- Identifying potential needs for adjustments, subject to federal requirements

Planning for Continued Implementation

- Preparing for potential continuation funding through the Year 2 Spring Cycle

Year 1 expenditure deadline: September 30, 2027

Evolving the RHTP Administrative Model

As RHTP moves from launch to long-term implementation, DOH is refining how the program is administered

Early 2026 | Program Launch
Establishing the foundation

- Alaska launched a $272 million statewide program on an **accelerated timeline**
- DOH contracted with the Alaska Community Foundation (ACF) to **establish the award administration infrastructure** needed to launch and manage the program

Today | Implementation
Assessing program needs

- Evolving federal guidance and Year 1 experience have **clarified the level of coordination and hands-on oversight** needed
- DOH is **expanding internal staffing capacity** and evaluating options

Looking Ahead | Transition
Building DOH capacity

- Long term: **DOH will phase out contractual services**, leveraging RHTP lessons learned to modernize grant making for all DOH grants
- The **transition will occur in phases** as the necessary staffing, systems, and processes are established

ACF's work has been instrumental in launching RHTP, and we will continue working closely together throughout the transition

Staffing Updates



RECENTLY JOINED

Two additional staff have joined the dedicated RHTP team, supporting award management and external affairs.

IN RECRUITMENT

- Three additional Project Coordinator positions, supporting policy work on RHTP initiatives.
- Two administrative and communications positions.

IN DEVELOPMENT

- DOH is working to establish additional program, grants administration, and financial management positions to support award administration. These positions would be funded entirely with federal RHTP funds.

Looking Ahead

- **Upcoming Regional Meetings**
  - November 17 | Juneau
  - Additional 2027 dates/communities to be determined
- **Year 2 Statewide Convening** | January 6-7, 2027 (Anchorage)
  - Open to subrecipients, applicants, and stakeholders
- **Year 2 Spring Funding Cycle** | Expected to open early 2027

Thank You!

Learn more about the Rural Health Transformation Program:

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