

# FFY 2023 State Performance Plan/Annual Performance Report (SPP/APR)

## Public Reporting (July 2023 – June 2024)

**INDICATOR 1: How well are Early Intervention/Infant Learning Program (EI/ILP) agencies doing at starting services on time and providing services as planned?**

### *Indicator 1: Timely Service Provision*

If your child qualifies for Early intervention services an Individualized Family Service Plan (IFSP) is developed by an early intervention team, which includes you and your family. Once this plan is completed, services can start for you and your child. The statewide goal is to provide each IFSP service by the planned start date for **100%** of all IFSP services unless your family's circumstances delay that timeline. Here are the monitoring results for the EI/ILP program in your area this past year:

Agency	Community	Compliance
Alaska Center for Children and Adults	Fairbanks/ North Slope/ Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	97%
Community Connections	Ketchikan	100%
FOCUS, Inc.	Eagle River/ Prince William Sound	100%
Frontier Community Services	Kenai / Soldotna	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer/ Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	99%
REACH Inc.	Juneau /Haines	100%
Sprout Family Services	Homer/Aleutian Islands/ Seward	97%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	95%

Source: Alaska Part C Data System

### *Indicator 1 – Timely Service Provision Statewide Progress Table*

<b>Measurable and Rigorous Target</b>	<b>Baseline FFY04 (2004-2005)</b>	<b>FFY19 (2019–2020)</b>	<b>FFY20 (2020-2021)</b>	<b>FFY21 (2021-2022)</b>	<b>FFY22 (2022-2023)</b>	<b>FFY23 (2023–2024)</b>
100%	71%	100%	100%	98.18%	98.82%	99%

Source: Source: Alaska Part C Data System as reported to OSEP in SPP/APR

**Data notes:** Alaska Part C reports these findings based on an annual analysis of data collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

## INDICATOR 2: Where do Early Intervention/Infant Learning Program (EI/ILP) services take place?

### Indicator 2: Natural Environments

EI/ILP provides services in inclusive settings and natural environments. Federal Law (Individuals with Disabilities Education Act) states that “services must be provided in a location where infants and toddlers of the same age without disabilities would typically be found. This could be in the home, a childcare center, a family childcare location, Early Head Start, a story hour, or other community-based program”

Our statewide goal is to serve **97%** of our enrolled children in the natural environment. This allows flexibility for the IFSP team to choose locations other than the natural environment when a child’s needs require another setting. Here are the monitoring results for the EI/ILP program in your area this past year:

Agency	Community	Compliance
Alaska Center for Children and Adults	Fairbanks / North Slope/ Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	97%
Community Connections	Ketchikan	97%
FOCUS, Inc.	Eagle River / Prince William Sound	98%
Frontier Community Services	Kenai / Soldotna	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	99%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	98%
REACH Inc.	Juneau / Haines	98%
Sprout Family Services	Homer/ Aleutian Islands/ Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	100%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

### Indicator 2 – Natural Environments Statewide Progress Table

Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	FFY19 (2019–2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2022-2023)	FFY23 (2023–2024)
97%	71%	99.46%	99.88%	99.32%	99.43%	99.57%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2023, Child Count

**Data notes:** Alaska Part C reports these findings based on a December 1 Child Count collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually. Program level data is analyzed annually so that we can work with programs to address any concerns.

### INDICATOR 3: How are children doing as the result of early intervention service?

#### *Indicator 3: Child Outcomes*

Alaska Part C programs are working to ensure that all enrolled children have the best possible chance of succeeding in future years. Children who have achieved the following outcomes at a level comparable to their same age peers have a higher probability of being successful in kindergarten and later school years. The three outcome areas include developing positive social relationships (Emotional), acquiring new skills (Knowledge), and learning to get needs met (Action).

#### ***Indicator 3 Statewide Child Outcome Summary Statements for Part C Children FFY23 (July 2023-June 2024)***

<b>Summary Statement 1</b> <b>Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the program.</b>			
	<b>Emotional</b>	<b>Knowledge</b>	<b>Action</b>
Statewide Target	55.36%	58.41%	64.70%
Statewide Actual	65.42%	69.45%	68.13%

Source: Alaska Part C Data System

<b>Summary Statement 2</b> <b>The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the program.</b>			
	<b>Emotional</b>	<b>Knowledge</b>	<b>Action</b>
Statewide Target	43.20%	32.18%	46.19%
Statewide Actual	49.46%	37.67%	44.03%

Source: Alaska Part C Data System

**Agencies by Region:**

<b>Summary Statement 1</b> <b>Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the program.</b>	<b>Emotional</b>	<b>Knowledge</b>	<b>Action</b>
<b>Statewide Target</b>	<b>55.36%</b>	<b>58.41%</b>	<b>64.70%</b>
ACCA - Fairbanks / North Slope / Copper River Regions	64.29%	76.56%	70.56%
Bristol Bay Area Health Corporation – Dillingham Region	77.78%	76.92%	75.00%
Center for Community – Sitka Region	60.00%	60.00%	60.00%
Community Connections - Ketchikan	64.00%	70.00%	70.37%
FOCUS - Eagle River Region	74.07%	75.00%	73.68%
Frontier Community Services - Soldotna / Kenai Region	37.50%	50.00%	44.44%
Kodiak Area Native Association – Kodiak Region	88.89%	60.00%	75.00%
Mat-Su Services for Children and Adults - Wasilla / Palmer Region	83.33%	80.39%	78.85%
Northwest Arctic Borough School District – Kotzebue Region	75.00%	69.23%	84.62%
Norton Sound Health Corporation – Nome Region	NaN	100.0%	100.0%
Programs for Infants & Children - Anchorage Region	59.39%	64.97%	60.11%
REACH Inc. - Juneau Region	57.14%	57.14%	59.26%
SPROUT Family Services – Homer / Aleutians / Seward Regions	56.25%	50.00%	58.82%
Tanana Chiefs Conference - Interior Alaska Region	85.71%	62.50%	83.33%
Yukon Kuskokwim Health Corporation – Bethel Region	80.77%	84.38%	87.50%

Source: Alaska Part C Data System

<b>Summary Statement 2</b> <b>The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the program.</b>	<b>Emotional</b>	<b>Knowledge</b>	<b>Action</b>
<b>Statewide Target</b>	<b>43.20%</b>	<b>32.18%</b>	<b>46.19%</b>
ACCA - Fairbanks / North Slope / Copper River Regions	44.62%	38.46%	35.38%
Bristol Bay Area Health Corporation – Dillingham Regions	57.14%	21.43%	35.71%
Center for Community – Sitka Region	42.86%	28.57%	28.57%
Community Connections - Ketchikan	46.67%	26.67%	33.33%
FOCUS - Eagle River Region	61.90%	45.24%	48.84%
Frontier Community Services - Soldotna / Kenai Region	54.17%	45.83%	50.00%
Kodiak Area Native Association – Kodiak Region	66.67%	33.33%	60.00%
Mat-Su Services for Children and Adults - Wasilla / Palmer Region	64.81%	44.44%	48.15%
Northwest Arctic Borough School District – Kotzebue Region	57.14%	50.00%	64.29%
Norton Sound Health Corporation – Nome Region	100.0%	100.0%	100.0%

Programs for Infants & Children - Anchorage Region	46.30%	35.19%	48.62%
REACH Inc. - Juneau Region	30.00%	34.48%	31.03%
SPROUT Family Services – Homer / Aleutians / Seward Regions	52.63%	36.84%	36.84%
Tanana Chiefs Conference - Interior Alaska Region	60.00%	50.00%	70.00%
Yukon Kuskokwim Health Corporation – Bethel Region	44.44%	36.11%	36.11%

*Source: Alaska Part C Data System*

**Data notes:** Alaska Part C reports these findings based on an annual analysis of data collected through its Part C database. This is reported to the Office of Special Education Programs (OSEP) annually.

## INDICATOR 4: How are families doing as the result of early intervention service?

### Indicator 4: Family Outcomes

Families enrolled during the 2023 calendar year with children eligible for Part C and enrolled for at least 6 months comprised the eligible population for the 2024 Family Outcomes Survey ( $N = 737$ ). The survey utilized a randomly selected 20% target group of families, stratified geographically by EI/ILP grantee service area and by race of children. It was comprised of 127 families. Survey packets were mailed to target families, inviting them to complete the survey by mail, online, or over the phone. Follow-up was conducted with phone calls and postcard reminders. There were 37 completed surveys rendering a 31% response rate. Characteristics of children in responding families were similar across responding families, the selected target group and the total eligible population.

Early intervention is a family centered program. Alaska Part C uses an annual Family Outcomes Survey to see if EI/ILP programs are helping you in meeting these needs. The following information was reported by families in Alaska who received EI/ILP services between January 1 and December 31, 2023, and relates specifically to how early intervention services have helped them: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.

### Percent of Families Reporting Early Intervention Has Done an Excellent Job Helping Them (Statewide Progress Table):

- A. **Know their rights:** % of families responded that Alaska's early intervention services helped their family know their rights (indicated by a rating of 3 or higher). Alaska's goal is **100%** for this indicator.

FFY18 (2018–2019)	FFY19 (2019–2020)	FFY20 (2020–2021)	FFY21 (2021–2022)	FFY22 (2022–2023)	FFY23 (2023–2024)
91.78%	91.0%	91%	89%	93.75%	83.78%

Source: Alaska EI/ILP Family Outcome Survey

- B. **Communicate child's needs:** % of families responded that Early Intervention has done an excellent job helping them effectively communicate their child's needs most to all of the time. Alaska's goal is **98.00%** for this indicator.

FFY18 (2018–2019)	FFY19 (2019–2020)	FFY20 (2020–2021)	FFY21 (2021–2022)	FFY22 (2022–2023)	FFY23 (2023–2024)
90.41%	94.0%	92%	91%	95.83%	89.19%

Source: Alaska EI/ILP Family Outcome Survey

- C. **Help child develop and learn:** % of families report Early Intervention services have helped them to help their children develop and learn. Alaska's goal is **96.25%** for this indicator.

FFY18 (2018–2019)	FFY19 (2019–2020)	FFY20 (2020–2021)	FFY21 (2021–2022)	FFY22 (2022–2023)	FFY23 (2023–2024)
90.41%	90.0%	92%	91%	95.83%	89.19%

Source: Alaska EI/ILP Family Outcome Survey

### Average Scores by Programs of Families Responding to the Survey Questions:

Our ILP provider has done an excellent job...

- helping us know our **RIGHTS**.
- helping us effectively communicate our child's **NEEDS**.
- helping us help our child develop and **LEARN**.

### Mean satisfaction responses by EI/ILP region (Program average out of 4 points. n = number of respondents)

Grantee	RIGHTS	NEED	LEARN	n
Alaska Center for Children & Adults	3.60	3.60	3.60	5
Bristol Bay Area Health Corporation	---	---	---	0
Center for Community	4.00	4.00	4.00	1
Community Connections	4.00	4.00	4.00	2
Frontier Community Services	3.50	3.50	3.50	2
FOCUS	4.00	4.00	4.00	2
Kodiak Area Native Association	4.00	4.00	4.00	1
Mat-Su Services for Children & Adults	3.78	3.67	3.67	9
Northwest Arctic Borough School District	2.00	4.00	2.00	1
Norton Sound Health Corporation	2.00	2.00	3.00	1
Programs for Infants & Children	3.00	3.11	3.22	9
REACH, Inc.	4.00	4.00	3.00	1
Sprout Family Services	2.00	3.00	4.00	1
Tanana Chiefs Conference	---	---	---	0
Yukon-Kuskokwim Health Corporation	3.00	3.00	3.00	2

Source: Alaska EI/ILP Family Outcome Survey

INDICATORS 5 & 6: What percent of Alaska infants and toddlers (birth to one and under three years of age) are enrolled throughout the state?

*Indicators 5 & 6: Percent of Infant & Toddlers Enrolled*

Alaska Part C (EI/ILP) provides services to all infants and toddlers with developmental delays and or disabilities who qualify for services. Alaska defines Part C eligible children as those children who experience a significant developmental delay (at or greater than 50% in one or more developmental domains: cognitive, physical, communication, social/emotional, or adaptive) or those children who have an identified condition that would result in a significant delays. The data for indicators 5 & 6 is gathered from a point in time each year (December 1). This data represents the percent of the infant and toddler population enrolled on that day.

**Indicator 5 - Percent of Alaskan infants and toddlers Birth to 1 receiving early intervention services under IDEA, Part C FFY23 (July 2023- June 2024) 2.11%** of Alaska infants under the age of one were enrolled on December 1, 2023. Alaska's FFY23 target for this indicator was 1.89%

Number served Birth to 1 yr.	Number Birth to 1 yr. Population	Percentage Birth to 1 yr. Population
195	9224	2.11%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

**Indicator 5 – Percent of Infants and Toddlers Enrolled Birth to One with IFSPs Statewide Progress Table FFY21**

Baseline FFY05 2005-2006	FFY19 (2019 – 2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2022-2023)	FFY23 (2023 – 2024)
0.90%	1.73%	1.61%	1.84%	2.03%	2.11%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

**Indicator 6 - Percent of infants and toddlers Birth to 3 receiving early intervention services under IDEA, Part C, FFY23 (July 2023 – June 2024) 3.12%** of Alaska infants under the age of 3 were enrolled on December 1, 2023. Alaska's FFY21 target for this indicator is 2.70%

Number served 0-3 yrs.	Number 0- 3 yrs. population	Percentage 0-3 yrs. population
931	27,441	3.39%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2021, Child Count

**Indicator 6 – Percent of Infants and Toddlers Enrolled Birth to Three with IFSPs Statewide Progress Table**

Baseline FFY05 2005-2006	FFY19 (2019 – 2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2022-23)	FFY23 (2023 – 2024)
2.1%	3.06%	2.75%	2.59%	3.12%	3.39%

Source: Alaska Part C Data System as reported to OSEP for December 1, 2023, Child Count



## INDICATOR 7: How quickly will your child get into services?

### Indicator 7: 45-Day Timeline

Early intervention services are designed to enroll qualifying children within 45 days from the day you or your provider first contacts the agency. The statewide goal is to enroll 100% of all qualified children within 45 days from the initial referral. Here are the monitoring results for the EI/ILP program in your area this past year:

Agency	Community	Compliance
Alaska Center for Children and Adults	Fairbanks / North Slope/ Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	92%
Center for Community	Sitka	97%
Community Connections	Ketchikan	100%
FOCUS, Inc.	Eagle River / Prince William Sound	100%
Frontier Community Services	Kenai / Soldotna	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	98%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	98%
REACH Inc.	Juneau / Haines	100%
Sprout Family Services	Homer/ Aleutian Islands/ Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	95%

Source: Alaska Part C Data System.

Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database. Alaska Part C statewide annual progress is noted here:

### Indicator 7 – 45 Day Timeline Statewide Progress Table

Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	FFY19 (2019 – 2020)	FFY20 (2020-2021)	FFY21 (2021-2022)	FFY22 (2021-2022)	FFY23 (2023 – 2024)
100%	71%	99.81%	100%	99.46%	98.93%	99.56%

Source: Alaska Part C Data System.

## INDICATOR 8: What happens when your child is turning 3?

### Indicator 8: Transition

Early Intervention/Infant Learning Program (EI/ILP) programs assist enrolled children, and their families prepare for other needed services after a child's third birthday. Transition planning can begin at any time during the child's enrollment, however a transition meeting is held at least 90 days prior to the child's third birthday. This meeting is held to discuss available resources and the type of services you wish to have for your child. As your child turns 3, he or she may transition from EI/ILP to Early Childhood Special Education, Head Start, childcare or other early childhood programs. EI/ILP is required to assist you with timely transition services. This planning includes:

- A. Developing an IFSP with transition steps and services
- B. Notifying the school district if a child is potentially eligible for Preschool Special Education Services
- C. Holding a transition meeting

Alaska's targets are 100% for all transition indicators. Here are the monitoring results for the EI/ILP program in your area this past year:

#### Indicator 8 – Transition Services FFY23 (July 2023 – June 2024)

Agency	Community	Percent Compliance Indicator 8a (Transition Plan)	Percent Compliance Indicator 8b (Notifying the school district)	Percent Compliance Indicator 8c (90-day transition meeting)
Alaska Center for Children and Adults	Fairbanks/ North Slope/ Copper River	100%	99.5%	100%
Bristol Bay Area Health Corporation	Dillingham	100%	89%	94%
Center for Community	Sitka	100%	100%	100%
Community Connections	Ketchikan	100%	100%	100%
FOCUS, Inc.	Eagle River/ Prince William Sound	100%	100%	100%
Frontier Community Services	Kenai/ Soldotna	100%	100%	100%
Kodiak Area Native Association	Kodiak	100%	100%	100%
Mat-Su Services for Children and Adults	Palmer/ Wasilla	100%	100%	96%
Northwest Arctic Borough School District	Kotzebue	100%	100%	100%
Norton Sound Health Corporation	Nome	100%	100%	100%
Programs for Infants & Children	Anchorage	100%	99%	100%
REACH Inc.	Juneau/ Haines	100%	100%	100%
Sprout Family Services	Homer/ Aleutian Islands/ Seward	100%	100%	100%
Tanana Chiefs Conference	Interior Alaska	100%	100%	100%
Yukon Kuskokwim Health Corporation	Bethel	100%	97%	97%

Source: Alaska Part C Data System. \*Complete data not available for FFY22 due to State Database update

Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database for indicators 8a, 8b and 8c. Due to an outage of the ILP database and development of a new data platform, indicator 8b data was unavailable in FFY21. Alaska Part C statewide annual progress is noted here:

***Indicator 8 – Transition Services Statewide Progress Table***

<b><i>Measurable and Rigorous Target</i></b>	<b><i>Baseline FFY05 (2005-2006)</i></b>	<b><i>Actual Data FFY19 (2019 – 2020)</i></b>	<b><i>Actual Data FFY20 (2020- 2021)</i></b>	<b><i>Actual Data FFY21 (2021- 2022)</i></b>	<b><i>Actual Data FFY22 (2022 – 2023)</i></b>	<b><i>Actual Data FFY23 (2023 – 2024)</i></b>
Indicator 8a 100%	94%	100%	100%	100%	100%	100%
Indicator 8b 100%	96%	98.76%	96%	*	90.98%	99.25%
Indicator 8c 100%	85%	99.73%	100%	99.56%	99.60%	99.25%

Source: Alaska Part C Data System. \*Complete data not available for FFY21 due to State Database update