

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	1,603,907							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	310.4	\$ 2,823.69	\$ 73.03	99.4	\$ 2,724.81	\$ 22.57	\$ 95.60
IP Maternity Delivery	Days	35.4	2,764.79	8.15	20.3	2,771.82	4.68	12.83
Other Inpatient	Days	10.1	2,608.38	2.19	4.6	2,648.24	1.01	3.20
<b>Subtotal - Inpatient Hospital</b>		<b>355.8</b>	<b>\$ 2,811.73</b>	<b>\$ 83.38</b>	<b>124.2</b>	<b>\$ 2,729.66</b>	<b>\$ 28.25</b>	<b>\$ 111.63</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	456.3	\$ 596.64	\$ 22.68	229.8	\$ 576.69	\$ 11.04	\$ 33.73
OP Surgery	Visits	85.6	2,109.83	15.04	31.0	912.32	2.36	17.40
OP Radiology	Procedures	180.8	294.81	4.44	49.4	506.85	2.09	6.53
OP Pathology/Lab	Procedures	887.8	21.64	1.60	387.0	276.67	8.92	10.52
OP Pharmacy	Procedures	150.3	250.83	3.14	19.4	426.80	0.69	3.83
Other Outpatient	Procedures	789.4	112.53	7.40	393.3	333.35	10.93	18.33
<b>Subtotal - Outpatient Hospital</b>		<b>2,550.1</b>	<b>\$ 255.58</b>	<b>\$ 54.31</b>	<b>1,109.9</b>	<b>\$ 389.52</b>	<b>\$ 36.03</b>	<b>\$ 90.34</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	413.7	\$ 297.33	\$ 10.25	70.8	\$ 358.53	\$ 2.12	\$ 12.37
Anesthesia	Procedures	116.3	413.76	4.01	32.5	412.97	1.12	5.13
Inpatient Visits	Visits	417.3	255.08	8.87	86.4	249.51	1.80	10.67
Emergency Room	Visits	483.8	146.33	5.90	153.4	129.92	1.66	7.56
Office/Home Visits/Consults	Visits	2,255.7	109.15	20.52	545.1	108.25	4.92	25.43
Maternity	Procedures	56.6	729.19	3.44	27.5	622.21	1.42	4.87
Pathology/Lab	Procedures	1,872.7	44.25	6.91	92.7	32.96	0.25	7.16
Radiology	Procedures	990.5	75.53	6.23	188.2	43.51	0.68	6.92
Office Administered Drugs	Procedures	225.2	150.24	2.82	23.0	37.29	0.07	2.89
FQHC/RHC/Tribal Clinic	Visits	339.2	217.88	6.16	838.7	515.18	36.01	42.17
Physical Exams	Visits	486.3	123.12	4.99	63.9	101.08	0.54	5.53
Therapy	Visits	972.2	147.10	11.92	14.0	58.79	0.07	11.99
Vision	Visits	586.9	86.57	4.23	12.5	89.71	0.09	4.33
Other Professional	Procedures	1,014.2	76.44	6.46	67.8	72.86	0.41	6.87
Telemedicine	Procedures	5.6	158.64	0.07	39.7	348.78	1.15	1.23
<b>Subtotal - Professional</b>		<b>10,236.2</b>	<b>\$ 120.50</b>	<b>\$ 102.78</b>	<b>2,256.3</b>	<b>\$ 278.24</b>	<b>\$ 52.32</b>	<b>\$ 155.10</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	848.8	\$ 77.17	\$ 5.46	170.2	\$ 40.34	\$ 0.57	\$ 6.03
Opioid Drugs	Scripts	504.3	58.53	2.46	104.3	17.16	0.15	2.61
All Other Drugs	Scripts	4,545.7	87.38	33.10	1,432.3	51.35	6.13	39.23
<b>Subtotal - Pharmacy</b>		<b>5,898.8</b>	<b>\$ 83.45</b>	<b>\$ 41.02</b>	<b>1,706.8</b>	<b>\$ 48.16</b>	<b>\$ 6.85</b>	<b>\$ 47.87</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,083.0	\$ 49.09	\$ 8.52	1.1	\$ 304.09	\$ 0.03	\$ 8.55
Air Transportation	Trips	637.3	623.28	33.10	1.5	7,708.98	0.98	34.08
Accommodations	Claims	545.2	146.66	6.66	-	0.00	0.00	6.66
DME/Prosthetics	Procedures	1,380.6	91.46	10.52	0.0	21.48	0.00	10.52
Dental	Procedures	3,100.5	115.55	29.86	387.7	497.69	16.08	45.94
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,746.6</b>	<b>\$ 137.35</b>	<b>\$ 88.66</b>	<b>390.4</b>	<b>\$ 525.15</b>	<b>\$ 17.08</b>	<b>\$ 105.75</b>
<b>LTSS</b>								
Hospice	Days	17.4	\$ 185.47	\$ 0.27	-	\$ 0.00	\$ 0.00	\$ 0.27
Nursing Home	Days	1,212.2	612.98	61.92	121.3	831.03	8.40	70.32
HCBS	Procedures	11,256.0	171.92	161.26	16.4	305.15	0.42	161.67
Case Management	Procedures	118.4	160.30	1.58	12.2	303.31	0.31	1.89
Personal Care	Procedures	7,560.1	83.97	52.90	19.1	46.25	0.07	52.97
<b>Subtotal - LTSS</b>		<b>20,164.1</b>	<b>\$ 165.40</b>	<b>\$ 277.93</b>	<b>169.1</b>	<b>\$ 653.07</b>	<b>\$ 9.20</b>	<b>\$ 287.13</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.5	\$ 1,244.90	\$ 2.34	-	\$ 0.00	\$ 0.00	\$ 2.34
IP Psych Hospital - All Other	Days	147.2	668.35	8.20	-	0.00	0.00	8.20
IP General Hospital - MH/SA	Days	23.5	2,776.38	5.43	2.6	2,592.94	0.56	5.99
OP General Hospital - MH/SA	Visits	3.0	39.89	0.01	1.9	98.28	0.02	0.03
Screening	Procedures	26.9	44.04	0.10	2.9	564.50	0.14	0.24
Assessment	Procedures	37.0	210.50	0.65	8.7	547.08	0.40	1.05
Crisis Services	Procedures	35.9	197.23	0.59	11.7	575.62	0.56	1.15
Medication Services	Procedures	245.6	30.07	0.62	6.7	583.08	0.33	0.94
Methadone Medication Services	Procedures	178.6	12.50	0.19	-	0.00	0.00	0.19
Other Opioid Medication Services	Procedures	0.0	63.95	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	438.3	87.90	3.21	49.2	567.47	2.33	5.54
Family Therapy OP	Procedures	101.9	99.51	0.85	12.6	545.97	0.57	1.42
Group Therapy OP	Procedures	281.9	79.81	1.87	16.6	533.61	0.74	2.61
SBIRT	Procedures	0.3	47.71	0.00	2.2	582.18	0.10	0.11
Substance Abuse Residential	Days	91.8	241.92	1.85	90.9	408.45	3.09	4.94
Children's Residential	Days	942.8	166.40	13.07	191.1	199.09	3.17	16.24
RPTC - In State	Days	379.7	323.55	10.24	-	0.00	0.00	10.24
RPTC - Out of State	Days	244.3	336.05	6.84	-	0.00	0.00	6.84
Detoxification	Procedures	-	0.00	0.00	2.1	587.29	0.10	0.10
Medical Evaluation	Procedures	12.6	212.56	0.22	0.2	445.58	0.01	0.23
Psychological Testing	Procedures	66.0	344.89	1.90	0.9	458.55	0.03	1.93
Peer Support Services	Units	11.2	16.80	0.02	0.1	35.25	0.00	0.02
Psychosocial Rehabilitation Services	Procedures	2,298.6	178.75	34.24	143.2	581.63	6.94	41.18
BH Case Management	Units	1,338.8	15.99	1.78	43.0	205.55	0.74	2.52
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	7.7	91.93	0.06	2.2	563.84	0.10	0.16
Other Professional MH/SA	Visits	84.3	39.76	0.28	12.2	579.32	0.59	0.87
<b>Subtotal - Behavioral Health</b>		<b>7,020.5</b>	<b>\$ 161.61</b>	<b>\$ 94.55</b>	<b>601.1</b>	<b>\$ 409.66</b>	<b>\$ 20.52</b>	<b>\$ 115.07</b>
<b>Total All Services</b>		<b>53,972.2</b>	<b>\$ 165.12</b>	<b>\$ 742.63</b>	<b>6,357.8</b>	<b>\$ 321.34</b>	<b>\$ 170.25</b>	<b>\$ 912.89</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Anchorage Municipality							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	579,015							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	408.4	\$ 2,655.16	\$ 90.36	80.9	\$ 2,679.32	\$ 18.06	\$ 108.42
IP Maternity Delivery	Days	41.4	2,676.86	9.25	13.0	2,753.71	2.99	12.23
Other Inpatient	Days	20.6	1,261.44	2.17	7.2	1,740.72	1.05	3.21
<b>Subtotal - Inpatient Hospital</b>		<b>470.4</b>	<b>\$ 2,596.04</b>	<b>\$ 101.77</b>	<b>101.1</b>	<b>\$ 2,621.77</b>	<b>\$ 22.10</b>	<b>\$ 123.87</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	605.4	\$ 545.77	\$ 27.53	213.9	\$ 501.61	\$ 8.94	\$ 36.47
OP Surgery	Visits	92.0	1,744.05	13.37	18.5	1,066.30	1.64	15.01
OP Radiology	Procedures	101.9	286.61	2.43	26.9	479.47	1.07	3.51
OP Pathology/Lab	Procedures	945.9	18.52	1.46	252.2	292.57	6.15	7.61
OP Pharmacy	Procedures	192.5	247.69	3.97	4.6	454.59	0.17	4.15
Other Outpatient	Procedures	1,002.5	115.83	9.68	373.2	263.93	8.21	17.89
<b>Subtotal - Outpatient Hospital</b>		<b>2,940.2</b>	<b>\$ 238.54</b>	<b>\$ 58.44</b>	<b>889.2</b>	<b>\$ 353.38</b>	<b>\$ 26.19</b>	<b>\$ 84.63</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	504.5	\$ 286.26	\$ 12.03	67.5	\$ 284.76	\$ 1.60	\$ 13.63
Anesthesia	Procedures	129.4	429.16	4.63	27.0	414.77	0.93	5.56
Inpatient Visits	Visits	572.8	246.46	11.76	78.4	241.42	1.58	13.34
Emergency Room	Visits	649.2	153.55	8.31	246.9	137.86	2.84	11.14
Office/Home Visits/Consults	Visits	2,623.6	106.51	23.29	183.7	96.52	1.48	24.76
Maternity	Procedures	70.7	661.89	3.90	24.5	422.36	0.86	4.76
Pathology/Lab	Procedures	2,254.8	41.47	7.79	21.4	82.28	0.15	7.94
Radiology	Procedures	1,253.2	72.71	7.59	251.8	39.29	0.82	8.42
Office Administered Drugs	Procedures	260.6	167.84	3.64	1.6	37.11	0.00	3.65
FQHC/RHC/Tribal Clinic	Visits	338.0	233.33	6.57	643.9	506.05	27.16	33.73
Physical Exams	Visits	699.2	122.20	7.12	12.5	135.86	0.14	7.26
Therapy	Visits	1,414.7	126.90	14.96	31.0	52.43	0.14	15.10
Vision	Visits	606.5	79.60	4.02	5.7	107.07	0.05	4.07
Other Professional	Procedures	1,410.8	76.23	8.96	77.2	65.35	0.42	9.38
Telemedicine	Procedures	2.1	188.94	0.03	2.3	286.82	0.05	0.09
<b>Subtotal - Professional</b>		<b>12,790.0</b>	<b>\$ 116.92</b>	<b>\$ 124.62</b>	<b>1,675.5</b>	<b>\$ 273.76</b>	<b>\$ 38.22</b>	<b>\$ 162.84</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,236.3	\$ 71.77	\$ 7.39	258.2	\$ 36.20	\$ 0.78	\$ 8.17
Opioid Drugs	Scripts	521.9	55.41	2.41	72.2	36.40	0.22	2.63
All Other Drugs	Scripts	5,878.9	80.35	39.37	1,295.8	50.57	5.46	44.83
<b>Subtotal - Pharmacy</b>		<b>7,637.0</b>	<b>\$ 77.26</b>	<b>\$ 49.17</b>	<b>1,626.2</b>	<b>\$ 47.66</b>	<b>\$ 6.46</b>	<b>\$ 55.63</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	822.6	\$ 102.02	\$ 6.99	0.1	\$ 286.85	\$ 0.00	\$ 7.00
Air Transportation	Trips	64.2	921.47	4.93	0.1	9,121.25	0.08	5.01
Accommodations	Claims	66.6	239.51	1.33	-	0.00	0.00	1.33
DME/Prosthetics	Procedures	1,917.3	87.95	14.05	-	0.00	0.00	14.05
Dental	Procedures	3,940.0	113.80	37.37	125.6	491.41	5.14	42.51
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,810.7</b>	<b>\$ 113.95</b>	<b>\$ 64.67</b>	<b>125.8</b>	<b>\$ 498.35</b>	<b>\$ 5.23</b>	<b>\$ 69.90</b>
<b>LTSS</b>								
Hospice	Days	26.2	\$ 189.45	\$ 0.41	-	\$ 0.00	\$ 0.00	\$ 0.41
Nursing Home	Days	1,171.1	559.71	54.62	0.6	3,019.76	0.16	54.78
HCBS	Procedures	15,856.2	166.43	219.91	21.1	248.37	0.44	220.35
Case Management	Procedures	111.4	155.13	1.44	4.0	301.50	0.10	1.54
Personal Care	Procedures	12,312.0	80.54	82.64	3.4	39.46	0.01	82.65
<b>Subtotal - LTSS</b>		<b>29,477.0</b>	<b>\$ 146.16</b>	<b>\$ 359.03</b>	<b>29.1</b>	<b>\$ 290.79</b>	<b>\$ 0.71</b>	<b>\$ 359.73</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	29.2	\$ 1,236.48	\$ 3.01	-	\$ 0.00	\$ 0.00	\$ 3.01
IP Psych Hospital - All Other	Days	199.4	668.44	11.11	-	0.00	0.00	11.11
IP General Hospital - MH/SA	Days	21.7	2,740.00	4.95	0.4	2,668.21	0.10	5.04
OP General Hospital - MH/SA	Visits	0.2	131.28	0.00	0.0	61.92	0.00	0.00
Screening	Procedures	24.6	49.54	0.10	1.1	492.24	0.04	0.14
Assessment	Procedures	38.5	198.73	0.64	5.7	555.39	0.26	0.90
Crisis Services	Procedures	40.4	163.51	0.55	6.4	580.49	0.31	0.86
Medication Services	Procedures	124.2	39.87	0.41	13.1	585.80	0.64	1.05
Methadone Medication Services	Procedures	404.6	12.50	0.42	-	0.00	0.00	0.42
Other Opioid Medication Services	Procedures	0.0	63.95	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	461.9	87.60	3.37	45.8	548.32	2.09	5.46
Family Therapy OP	Procedures	110.9	95.53	0.88	12.5	549.54	0.57	1.45
Group Therapy OP	Procedures	202.6	77.77	1.31	20.4	480.30	0.81	2.13
SBIRT	Procedures	0.0	53.16	0.00	0.2	584.56	0.01	0.01
Substance Abuse Residential	Days	143.5	241.50	2.89	77.2	252.68	1.63	4.51
Children's Residential	Days	1,249.2	153.18	15.95	175.2	156.10	2.28	18.23
RPTC - In State	Days	634.1	321.62	17.00	-	0.00	0.00	17.00
RPTC - Out of State	Days	226.0	353.77	6.66	-	0.00	0.00	6.66
Detoxification	Procedures	-	0.00	0.00	0.1	586.20	0.01	0.01
Medical Evaluation	Procedures	19.5	210.73	0.34	0.1	395.56	0.00	0.34
Psychological Testing	Procedures	91.3	318.76	2.43	0.0	11.57	0.00	2.43
Peer Support Services	Units	5.4	17.00	0.01	0.3	35.25	0.00	0.01
Psychosocial Rehabilitation Services	Procedures	1,951.6	192.35	31.28	108.9	581.76	5.28	36.56
BH Case Management	Units	1,491.6	15.99	1.99	63.1	148.73	0.78	2.77
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	2.2	115.45	0.02	0.3	582.50	0.01	0.04
Other Professional MH/SA	Visits	79.4	39.47	0.26	7.9	582.40	0.39	0.65
<b>Subtotal - Behavioral Health</b>		<b>7,551.9</b>	<b>\$ 167.75</b>	<b>\$ 105.57</b>	<b>538.7</b>	<b>\$ 338.93</b>	<b>\$ 15.21</b>	<b>\$ 120.79</b>
<b>Total All Services</b>		<b>67,677.3</b>	<b>\$ 153.07</b>	<b>\$ 863.28</b>	<b>4,985.6</b>	<b>\$ 274.65</b>	<b>\$ 114.11</b>	<b>\$ 977.39</b>

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<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Fairbanks North Star Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	134,647							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	326.0	\$ 2,898.63	\$ 78.75	19.9	\$ 2,438.65	\$ 4.04	\$ 82.79
IP Maternity Delivery	Days	53.4	2,670.14	11.88	1.2	2,360.00	0.23	12.11
Other Inpatient	Days	4.6	8,345.53	3.22	5.3	1,904.65	0.85	4.07
<b>Subtotal - Inpatient Hospital</b>		<b>384.0</b>	<b>\$ 2,932.60</b>	<b>\$ 93.85</b>	<b>26.4</b>	<b>\$ 2,326.95</b>	<b>\$ 5.12</b>	<b>\$ 98.97</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	674.4	\$ 586.91	\$ 32.98	27.5	\$ 616.83	\$ 1.42	\$ 34.40
OP Surgery	Visits	88.6	2,243.07	16.56	4.4	875.11	0.32	16.88
OP Radiology	Procedures	408.4	221.81	7.55	6.1	508.09	0.26	7.81
OP Pathology/Lab	Procedures	1,452.9	19.65	2.38	32.7	294.70	0.80	3.18
OP Pharmacy	Procedures	168.3	125.38	1.76	2.7	478.39	0.11	1.86
Other Outpatient	Procedures	693.5	105.52	6.10	68.6	259.31	1.48	7.58
<b>Subtotal - Outpatient Hospital</b>		<b>3,486.0</b>	<b>\$ 231.76</b>	<b>\$ 67.33</b>	<b>142.1</b>	<b>\$ 370.59</b>	<b>\$ 4.39</b>	<b>\$ 71.71</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	512.8	\$ 285.48	\$ 12.20	20.3	\$ 458.77	\$ 0.78	\$ 12.98
Anesthesia	Procedures	139.0	341.11	3.95	7.8	475.21	0.31	4.26
Inpatient Visits	Visits	402.0	263.25	8.82	25.4	299.38	0.63	9.45
Emergency Room	Visits	712.9	143.41	8.52	20.7	132.94	0.23	8.75
Office/Home Visits/Consults	Visits	2,637.1	111.32	24.46	57.2	95.68	0.46	24.92
Maternity	Procedures	58.0	935.41	4.52	10.9	1,109.08	1.00	5.53
Pathology/Lab	Procedures	1,700.6	59.12	8.38	10.4	52.93	0.05	8.42
Radiology	Procedures	1,071.4	56.61	5.05	35.3	42.56	0.13	5.18
Office Administered Drugs	Procedures	372.8	94.02	2.92	1.2	34.99	0.00	2.92
FQHC/RHC/Tribal Clinic	Visits	532.0	232.61	10.31	1,055.7	481.01	42.31	52.63
Physical Exams	Visits	644.7	121.40	6.52	7.8	112.95	0.07	6.60
Therapy	Visits	1,024.6	156.56	13.37	1.0	60.40	0.00	13.37
Vision	Visits	639.8	94.93	5.06	1.9	97.93	0.02	5.08
Other Professional	Procedures	854.5	88.60	6.31	10.1	70.53	0.06	6.37
Telemedicine	Procedures	12.7	191.22	0.20	4.7	116.88	0.05	0.25
<b>Subtotal - Professional</b>		<b>11,315.1</b>	<b>\$ 127.91</b>	<b>\$ 120.61</b>	<b>1,270.3</b>	<b>\$ 435.49</b>	<b>\$ 46.10</b>	<b>\$ 166.71</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	783.9	\$ 103.23	\$ 6.74	201.2	\$ 57.29	\$ 0.96	\$ 7.70
Opioid Drugs	Scripts	618.6	59.42	3.06	82.3	10.44	0.07	3.13
All Other Drugs	Scripts	4,778.7	73.42	29.24	1,103.0	45.21	4.16	33.39
<b>Subtotal - Pharmacy</b>		<b>6,181.2</b>	<b>\$ 75.80</b>	<b>\$ 39.04</b>	<b>1,386.5</b>	<b>\$ 44.90</b>	<b>\$ 5.19</b>	<b>\$ 44.23</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	943.4	\$ 64.37	\$ 5.06	-	\$ 0.00	\$ 0.00	\$ 5.06
Air Transportation	Trips	249.8	747.78	15.57	0.2	7,168.55	0.11	15.67
Accommodations	Claims	214.6	171.76	3.07	-	0.00	0.00	3.07
DME/Prosthetics	Procedures	1,101.3	103.70	9.52	-	0.00	0.00	9.52
Dental	Procedures	3,139.2	139.99	36.62	164.7	477.70	6.56	43.18
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,648.3</b>	<b>\$ 148.37</b>	<b>\$ 69.84</b>	<b>164.9</b>	<b>\$ 484.93</b>	<b>\$ 6.66</b>	<b>\$ 76.50</b>
<b>LTSS</b>								
Hospice	Days	34.2	\$ 170.17	\$ 0.49	-	\$ 0.00	\$ 0.00	\$ 0.49
Nursing Home	Days	1,830.5	630.68	96.20	20.8	1,227.39	2.12	98.33
HCBS	Procedures	8,635.2	196.68	141.53	1.1	251.54	0.02	141.55
Case Management	Procedures	149.3	137.12	1.71	3.3	306.02	0.08	1.79
Personal Care	Procedures	3,512.2	87.41	25.58	7.8	49.21	0.03	25.62
<b>Subtotal - LTSS</b>		<b>14,161.4</b>	<b>\$ 224.99</b>	<b>\$ 265.51</b>	<b>33.0</b>	<b>\$ 823.39</b>	<b>\$ 2.26</b>	<b>\$ 267.77</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.8	\$ 1,234.73	\$ 1.32	-	\$ 0.00	\$ 0.00	\$ 1.32
IP Psych Hospital - All Other	Days	133.8	669.71	7.47	-	0.00	0.00	7.47
IP General Hospital - MH/SA	Days	44.6	2,748.90	10.21	1.3	6,111.18	0.68	10.89
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	25.6	42.46	0.09	2.7	577.57	0.13	0.22
Assessment	Procedures	38.4	212.25	0.68	6.0	574.70	0.29	0.97
Crisis Services	Procedures	156.3	259.14	3.38	5.0	575.43	0.24	3.62
Medication Services	Procedures	642.6	21.62	1.16	3.3	582.00	0.16	1.32
Methadone Medication Services	Procedures	234.9	12.51	0.24	-	0.00	0.00	0.24
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	513.5	97.17	4.16	12.1	554.34	0.56	4.72
Family Therapy OP	Procedures	110.6	102.83	0.95	2.6	565.99	0.12	1.07
Group Therapy OP	Procedures	419.8	83.06	2.91	1.3	587.27	0.07	2.97
SBIRT	Procedures	-	0.00	0.00	10.4	588.03	0.51	0.51
Substance Abuse Residential	Days	57.3	245.72	1.17	179.0	551.12	8.22	9.40
Children's Residential	Days	1,277.3	185.96	19.79	34.2	118.06	0.34	20.13
RPTC - In State	Days	310.9	326.23	8.45	-	0.00	0.00	8.45
RPTC - Out of State	Days	437.9	309.71	11.30	-	0.00	0.00	11.30
Detoxification	Procedures	-	0.00	0.00	21.9	587.01	1.07	1.07
Medical Evaluation	Procedures	10.0	236.38	0.20	1.1	576.33	0.05	0.25
Psychological Testing	Procedures	21.3	615.88	1.09	0.2	601.00	0.01	1.10
Peer Support Services	Units	33.9	17.00	0.05	-	0.00	0.00	0.05
Psychosocial Rehabilitation Services	Procedures	3,416.8	170.64	48.59	187.2	585.82	9.14	57.73
BH Case Management	Units	1,622.4	16.00	2.16	20.3	368.91	0.62	2.79
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	16.3	66.10	0.09	0.1	564.00	0.00	0.09
Other Professional MH/SA	Visits	87.9	40.49	0.30	10.4	584.24	0.51	0.80
<b>Subtotal - Behavioral Health</b>		<b>9,624.8</b>	<b>\$ 156.78</b>	<b>\$ 125.75</b>	<b>499.3</b>	<b>\$ 546.16</b>	<b>\$ 22.72</b>	<b>\$ 148.47</b>
<b>Total All Services</b>		<b>50,801.0</b>	<b>\$ 184.70</b>	<b>\$ 781.93</b>	<b>3,522.3</b>	<b>\$ 314.92</b>	<b>\$ 92.44</b>	<b>\$ 874.37</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Juneau City and Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	53,316							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	258.2	\$ 3,279.31	\$ 70.55	27.5	\$ 2,636.11	\$ 6.03	\$ 76.58
IP Maternity Delivery	Days	35.3	3,216.75	9.47	3.4	2,775.40	0.78	10.25
Other Inpatient	Days	11.5	6,610.93	6.32	7.7	2,926.00	1.87	8.19
<b>Subtotal - Inpatient Hospital</b>		<b>305.0</b>	<b>\$ 3,397.46</b>	<b>\$ 86.35</b>	<b>38.5</b>	<b>\$ 2,705.96</b>	<b>\$ 8.68</b>	<b>\$ 95.02</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	777.0	\$ 618.94	\$ 40.07	18.5	\$ 493.58	\$ 0.76	\$ 40.83
OP Surgery	Visits	84.2	2,219.23	15.57	12.8	904.13	0.97	16.53
OP Radiology	Procedures	171.7	380.30	5.44	14.6	501.11	0.61	6.05
OP Pathology/Lab	Procedures	627.7	16.40	0.86	53.1	364.28	1.61	2.47
OP Pharmacy	Procedures	80.8	561.08	3.78	5.0	501.86	0.21	3.99
Other Outpatient	Procedures	1,463.0	88.26	10.76	146.7	265.64	3.25	14.01
<b>Subtotal - Outpatient Hospital</b>		<b>3,204.4</b>	<b>\$ 286.41</b>	<b>\$ 76.48</b>	<b>250.7</b>	<b>\$ 354.39</b>	<b>\$ 7.40</b>	<b>\$ 83.88</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	397.0	\$ 267.78	\$ 8.86	45.2	\$ 306.45	\$ 1.16	\$ 10.01
Anesthesia	Procedures	122.7	408.65	4.18	16.0	393.80	0.52	4.70
Inpatient Visits	Visits	356.3	202.02	6.00	33.3	373.07	1.04	7.03
Emergency Room	Visits	767.3	146.01	9.34	33.5	143.51	0.40	9.74
Office/Home Visits/Consults	Visits	2,600.1	105.06	22.76	128.1	103.64	1.11	23.87
Maternity	Procedures	42.8	718.59	2.56	14.9	1,003.29	1.24	3.80
Pathology/Lab	Procedures	1,772.9	31.79	4.70	117.5	26.17	0.26	4.95
Radiology	Procedures	1,153.3	87.65	8.42	68.0	55.48	0.31	8.74
Office Administered Drugs	Procedures	129.0	53.57	0.58	4.1	44.96	0.02	0.59
FQHC/RHC/Tribal Clinic	Visits	23.4	220.02	0.43	1,751.1	473.58	69.11	69.53
Physical Exams	Visits	540.9	109.71	4.94	13.1	131.70	0.14	5.09
Therapy	Visits	455.3	283.99	10.78	1.1	152.71	0.01	10.79
Vision	Visits	504.8	72.54	3.05	5.0	134.51	0.06	3.11
Other Professional	Procedures	761.0	92.05	5.84	38.9	155.31	0.50	6.34
Telemedicine	Procedures	12.8	111.71	0.12	10.4	64.79	0.06	0.18
<b>Subtotal - Professional</b>		<b>9,639.5</b>	<b>\$ 115.21</b>	<b>\$ 92.55</b>	<b>2,280.0</b>	<b>\$ 399.62</b>	<b>\$ 75.93</b>	<b>\$ 168.48</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	821.7	\$ 89.64	\$ 6.14	164.3	\$ 11.46	\$ 0.16	\$ 6.30
Opioid Drugs	Scripts	589.5	48.55	2.38	169.5	9.11	0.13	2.51
All Other Drugs	Scripts	4,335.6	134.12	48.46	1,580.7	41.45	5.46	53.92
<b>Subtotal - Pharmacy</b>		<b>5,746.8</b>	<b>\$ 118.98</b>	<b>\$ 56.98</b>	<b>1,914.5</b>	<b>\$ 36.02</b>	<b>\$ 5.75</b>	<b>\$ 62.73</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,330.2	\$ 96.85	\$ 10.74	-	\$ 0.00	\$ 0.00	\$ 10.74
Air Transportation	Trips	443.6	854.52	31.59	-	0.00	0.00	31.59
Accommodations	Claims	457.1	142.41	5.42	-	0.00	0.00	5.42
DME/Prosthetics	Procedures	1,069.8	96.18	8.57	-	0.00	0.00	8.57
Dental	Procedures	1,720.7	131.32	18.83	758.3	491.55	31.06	49.89
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,021.4</b>	<b>\$ 179.60</b>	<b>\$ 75.16</b>	<b>758.3</b>	<b>\$ 491.55</b>	<b>\$ 31.06</b>	<b>\$ 106.22</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	4,269.9	528.51	188.06	-	0.00	0.00	188.06
HCBS	Procedures	16,475.4	221.07	303.51	-	0.00	0.00	303.51
Case Management	Procedures	285.4	163.73	3.89	-	0.00	0.00	3.89
Personal Care	Procedures	3,737.1	66.72	20.78	-	0.00	0.00	20.78
<b>Subtotal - LTSS</b>		<b>24,767.8</b>	<b>\$ 250.12</b>	<b>\$ 516.24</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 516.24</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	36.5	\$ 1,367.99	\$ 4.16	-	\$ 0.00	\$ 0.00	\$ 4.16
IP Psych Hospital - All Other	Days	99.5	671.06	5.56	-	0.00	0.00	5.56
IP General Hospital - MH/SA	Days	74.3	3,038.11	18.80	-	0.00	0.00	18.80
OP General Hospital - MH/SA	Visits	0.2	13.88	0.00	0.5	334.00	0.01	0.01
Screening	Procedures	57.4	37.66	0.18	10.6	579.74	0.51	0.69
Assessment	Procedures	88.7	247.79	1.83	11.0	574.15	0.53	2.36
Crisis Services	Procedures	32.9	159.68	0.44	20.5	575.38	0.98	1.42
Medication Services	Procedures	2,088.0	30.56	5.32	2.7	588.67	0.13	5.45
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	863.6	77.83	5.60	70.2	576.93	3.38	8.98
Family Therapy OP	Procedures	223.5	79.25	1.48	6.8	483.82	0.27	1.75
Group Therapy OP	Procedures	1,491.6	83.87	10.42	6.1	587.30	0.30	10.72
SBIRT	Procedures	2.5	43.80	0.01	0.2	601.00	0.01	0.02
Substance Abuse Residential	Days	160.5	261.78	3.50	147.9	344.78	4.25	7.75
Children's Residential	Days	1,044.6	208.87	18.18	51.8	148.94	0.64	18.82
RPTC - In State	Days	241.1	352.69	7.08	-	0.00	0.00	7.08
RPTC - Out of State	Days	682.2	312.95	17.79	-	0.00	0.00	17.79
Detoxification	Procedures	-	0.00	0.00	1.8	601.00	0.09	0.09
Medical Evaluation	Procedures	10.8	240.08	0.22	0.2	227.11	0.00	0.22
Psychological Testing	Procedures	120.4	285.81	2.87	0.2	564.00	0.01	2.88
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	6,085.8	193.24	98.00	66.2	575.45	3.17	101.18
BH Case Management	Units	1,634.9	16.00	2.18	19.8	284.52	0.47	2.65
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	6.8	74.45	0.04	2.5	590.91	0.12	0.16
Other Professional MH/SA	Visits	224.8	39.74	0.74	23.4	578.94	1.13	1.87
<b>Subtotal - Behavioral Health</b>		<b>15,270.3</b>	<b>\$ 160.63</b>	<b>\$ 204.41</b>	<b>442.3</b>	<b>\$ 434.48</b>	<b>\$ 16.01</b>	<b>\$ 220.43</b>
<b>Total All Services</b>		<b>63,955.1</b>	<b>\$ 207.93</b>	<b>\$ 1,108.17</b>	<b>5,684.2</b>	<b>\$ 305.76</b>	<b>\$ 144.83</b>	<b>\$ 1,253.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Kenai Peninsula Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	126,983							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	359.8	\$ 3,111.92	\$ 93.30	24.9	\$ 2,571.87	\$ 5.35	\$ 98.64
IP Maternity Delivery	Days	41.2	3,512.54	12.06	3.9	2,548.71	0.82	12.88
Other Inpatient	Days	13.4	5,696.33	6.37	0.1	17,366.51	0.14	6.51
<b>Subtotal - Inpatient Hospital</b>		<b>414.4</b>	<b>\$ 3,235.45</b>	<b>\$ 111.73</b>	<b>28.9</b>	<b>\$ 2,617.12</b>	<b>\$ 6.31</b>	<b>\$ 118.03</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	597.8	\$ 823.35	\$ 41.02	29.5	\$ 537.39	\$ 1.32	\$ 42.34
OP Surgery	Visits	134.7	2,678.57	30.06	6.2	900.73	0.47	30.53
OP Radiology	Procedures	468.9	375.75	14.68	8.9	487.47	0.36	15.04
OP Pathology/Lab	Procedures	1,454.6	26.33	3.19	79.3	267.01	1.76	4.96
OP Pharmacy	Procedures	227.7	216.06	4.10	2.9	431.26	0.11	4.20
Other Outpatient	Procedures	1,596.5	108.38	14.42	74.6	312.72	1.94	16.36
<b>Subtotal - Outpatient Hospital</b>		<b>4,480.2</b>	<b>\$ 287.85</b>	<b>\$ 107.47</b>	<b>201.4</b>	<b>\$ 355.26</b>	<b>\$ 5.96</b>	<b>\$ 113.43</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	589.1	\$ 314.15	\$ 15.42	18.9	\$ 347.24	\$ 0.55	\$ 15.97
Anesthesia	Procedures	165.9	354.31	4.90	10.3	402.91	0.35	5.25
Inpatient Visits	Visits	458.7	213.50	8.16	24.4	163.75	0.33	8.49
Emergency Room	Visits	582.8	135.10	6.56	27.2	138.18	0.31	6.87
Office/Home Visits/Consults	Visits	3,360.8	109.53	30.68	79.8	101.22	0.67	31.35
Maternity	Procedures	47.4	1,192.75	4.72	9.3	435.97	0.34	5.05
Pathology/Lab	Procedures	2,017.7	30.25	5.09	12.7	52.14	0.06	5.14
Radiology	Procedures	1,456.5	68.54	8.32	50.9	42.76	0.18	8.50
Office Administered Drugs	Procedures	305.7	119.68	3.05	3.6	33.08	0.01	3.06
FQHC/RHC/Tribal Clinic	Visits	671.1	153.92	8.61	481.9	489.73	19.67	28.27
Physical Exams	Visits	452.7	123.60	4.66	7.2	123.15	0.07	4.74
Therapy	Visits	1,644.5	174.31	23.89	2.6	54.46	0.01	23.90
Vision	Visits	616.2	90.36	4.64	1.8	115.47	0.02	4.66
Other Professional	Procedures	1,211.0	68.03	6.87	16.9	72.16	0.10	6.97
Telemedicine	Procedures	26.9	154.63	0.35	4.3	161.88	0.06	0.40
<b>Subtotal - Professional</b>		<b>13,607.2</b>	<b>\$ 119.85</b>	<b>\$ 135.90</b>	<b>751.6</b>	<b>\$ 362.79</b>	<b>\$ 22.72</b>	<b>\$ 158.62</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	852.7	\$ 74.46	\$ 5.29	41.6	\$ 29.42	\$ 0.10	\$ 5.39
Opioid Drugs	Scripts	829.9	56.33	3.90	20.5	5.63	0.01	3.91
All Other Drugs	Scripts	5,986.3	103.29	51.53	392.6	88.92	2.91	54.44
<b>Subtotal - Pharmacy</b>		<b>7,668.9</b>	<b>\$ 95.00</b>	<b>\$ 60.71</b>	<b>454.6</b>	<b>\$ 79.72</b>	<b>\$ 3.02</b>	<b>\$ 63.73</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,488.1	\$ 82.65	\$ 10.25	0.1	\$ 286.85	\$ 0.00	\$ 10.25
Air Transportation	Trips	367.1	460.21	14.08	0.1	11,729.45	0.09	14.17
Accommodations	Claims	262.8	153.91	3.37	-	0.00	0.00	3.37
DME/Prosthetics	Procedures	2,162.1	86.89	15.66	0.1	44.63	0.00	15.66
Dental	Procedures	3,120.5	116.72	30.35	226.8	456.75	8.63	38.98
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,400.6</b>	<b>\$ 119.51</b>	<b>\$ 73.71</b>	<b>227.1</b>	<b>\$ 461.20</b>	<b>\$ 8.73</b>	<b>\$ 82.43</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	3,070.1	657.83	168.30	45.3	604.75	2.28	170.58
HCBS	Procedures	17,028.6	163.29	231.71	1.2	357.45	0.04	231.75
Case Management	Procedures	208.8	185.09	3.22	0.5	301.85	0.01	3.23
Personal Care	Procedures	10,962.5	106.40	97.20	-	0.00	0.00	97.20
<b>Subtotal - LTSS</b>		<b>31,270.1</b>	<b>\$ 192.05</b>	<b>\$ 500.44</b>	<b>47.0</b>	<b>\$ 595.24</b>	<b>\$ 2.33</b>	<b>\$ 502.77</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	6.0	\$ 1,216.20	\$ 0.60	-	\$ 0.00	\$ 0.00	\$ 0.60
IP Psych Hospital - All Other	Days	84.5	675.72	4.76	-	0.00	0.00	4.76
IP General Hospital - MH/SA	Days	17.3	2,719.57	3.92	0.1	2,926.00	0.02	3.94
OP General Hospital - MH/SA	Visits	26.1	40.34	0.09	-	0.00	0.00	0.09
Screening	Procedures	46.9	41.13	0.16	5.6	584.07	0.27	0.43
Assessment	Procedures	51.1	214.98	0.92	3.6	563.70	0.17	1.08
Crisis Services	Procedures	19.3	239.93	0.39	4.5	578.65	0.22	0.60
Medication Services	Procedures	473.4	27.60	1.09	0.3	601.00	0.01	1.10
Methadone Medication Services	Procedures	2.6	12.50	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	719.0	84.04	5.04	79.9	581.47	3.87	8.90
Family Therapy OP	Procedures	95.8	107.62	0.86	9.6	583.54	0.47	1.33
Group Therapy OP	Procedures	397.7	80.14	2.66	1.9	588.05	0.09	2.75
SBIRT	Procedures	-	0.00	0.00	0.2	582.50	0.01	0.01
Substance Abuse Residential	Days	69.6	239.15	1.39	27.4	584.54	1.33	2.72
Children's Residential	Days	350.5	199.44	5.83	22.9	185.95	0.35	6.18
RPTC - In State	Days	446.3	318.12	11.83	-	0.00	0.00	11.83
RPTC - Out of State	Days	202.8	360.54	6.09	-	0.00	0.00	6.09
Detoxification	Procedures	-	0.00	0.00	0.2	564.00	0.01	0.01
Medical Evaluation	Procedures	6.5	180.06	0.10	-	0.00	0.00	0.10
Psychological Testing	Procedures	72.9	461.72	2.80	-	0.00	0.00	2.80
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	5,950.8	145.41	72.11	455.6	579.43	22.00	94.11
BH Case Management	Units	3,684.5	15.97	4.90	104.1	275.01	2.39	7.29
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	20.0	61.63	0.10	0.5	564.00	0.02	0.13
Other Professional MH/SA	Visits	147.1	44.79	0.55	9.4	576.99	0.45	1.00
<b>Subtotal - Behavioral Health</b>		<b>12,890.6</b>	<b>\$ 117.46</b>	<b>\$ 126.18</b>	<b>725.7</b>	<b>\$ 524.06</b>	<b>\$ 31.69</b>	<b>\$ 157.87</b>
<b>Total All Services</b>		<b>77,732.1</b>	<b>\$ 172.30</b>	<b>\$ 1,116.13</b>	<b>2,436.2</b>	<b>\$ 397.79</b>	<b>\$ 80.76</b>	<b>\$ 1,196.89</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Matanuska-Susitna Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	226,561							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	316.6	\$ 2,698.99	\$ 71.22	26.2	\$ 2,711.41	\$ 5.91	\$ 77.13
IP Maternity Delivery	Days	33.8	2,514.90	7.09	6.9	2,750.27	1.58	8.67
Other Inpatient	Days	2.4	2,915.47	0.59	0.5	2,926.00	0.13	0.72
<b>Subtotal - Inpatient Hospital</b>		<b>352.9</b>	<b>\$ 2,682.83</b>	<b>\$ 78.90</b>	<b>33.6</b>	<b>\$ 2,722.76</b>	<b>\$ 7.62</b>	<b>\$ 86.52</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	452.6	\$ 489.58	\$ 18.47	40.0	\$ 505.19	\$ 1.69	\$ 20.15
OP Surgery	Visits	105.6	2,207.83	19.42	6.2	910.55	0.47	19.89
OP Radiology	Procedures	165.6	190.17	2.62	9.6	478.19	0.38	3.01
OP Pathology/Lab	Procedures	1,031.1	17.36	1.49	106.9	279.46	2.49	3.98
OP Pharmacy	Procedures	100.5	265.80	2.23	1.5	430.62	0.06	2.28
Other Outpatient	Procedures	370.3	132.93	4.10	80.8	311.24	2.09	6.20
<b>Subtotal - Outpatient Hospital</b>		<b>2,225.7</b>	<b>\$ 260.59</b>	<b>\$ 48.33</b>	<b>245.1</b>	<b>\$ 351.52</b>	<b>\$ 7.18</b>	<b>\$ 55.51</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	597.8	\$ 288.80	\$ 14.39	18.8	\$ 285.45	\$ 0.45	\$ 14.84
Anesthesia	Procedures	137.8	442.19	5.08	9.4	433.78	0.34	5.42
Inpatient Visits	Visits	471.8	248.23	9.76	21.7	244.81	0.44	10.20
Emergency Room	Visits	521.8	131.71	5.73	40.3	146.10	0.49	6.22
Office/Home Visits/Consults	Visits	3,556.8	110.52	32.76	61.3	109.78	0.56	33.32
Maternity	Procedures	88.5	671.43	4.95	9.3	467.21	0.36	5.31
Pathology/Lab	Procedures	3,958.4	53.42	17.62	10.4	56.33	0.05	17.67
Radiology	Procedures	1,222.5	85.95	8.76	73.1	49.72	0.30	9.06
Office Administered Drugs	Procedures	333.6	185.24	5.15	0.7	43.99	0.00	5.15
FQHC/RHC/Tribal Clinic	Visits	405.4	202.23	6.83	295.2	529.64	13.03	19.86
Physical Exams	Visits	620.6	128.94	6.87	6.4	128.74	0.07	6.74
Therapy	Visits	1,358.7	164.14	18.58	8.1	60.49	0.04	18.63
Vision	Visits	685.5	91.87	5.25	1.8	129.03	0.02	5.27
Other Professional	Procedures	1,354.6	78.82	8.90	19.0	57.78	0.09	8.99
Telemedicine	Procedures	6.0	136.66	0.07	2.1	386.37	0.07	0.14
<b>Subtotal - Professional</b>		<b>15,319.8</b>	<b>\$ 117.88</b>	<b>\$ 150.49</b>	<b>577.5</b>	<b>\$ 338.98</b>	<b>\$ 16.31</b>	<b>\$ 166.80</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,265.5	\$ 77.08	\$ 8.13	46.8	\$ 44.38	\$ 0.17	\$ 8.30
Opioid Drugs	Scripts	781.9	65.93	4.30	21.6	5.29	0.01	4.31
All Other Drugs	Scripts	6,690.1	80.11	44.66	338.9	62.68	1.77	46.43
<b>Subtotal - Pharmacy</b>		<b>8,737.4</b>	<b>\$ 78.40</b>	<b>\$ 57.09</b>	<b>407.3</b>	<b>\$ 57.54</b>	<b>\$ 1.95</b>	<b>\$ 59.04</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	578.0	\$ 114.71	\$ 5.52	-	\$ 0.00	\$ 0.00	\$ 5.52
Air Transportation	Trips	46.2	1,085.88	4.18	-	0.00	0.00	4.18
Accommodations	Claims	50.9	153.94	0.65	-	0.00	0.00	0.65
DME/Prosthetics	Procedures	1,703.8	92.35	13.11	-	0.00	0.00	13.11
Dental	Procedures	4,497.9	108.54	40.68	87.6	484.92	3.54	44.22
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,876.8</b>	<b>\$ 111.95</b>	<b>\$ 64.15</b>	<b>87.6</b>	<b>\$ 484.92</b>	<b>\$ 3.54</b>	<b>\$ 67.69</b>
<b>LTSS</b>								
Hospice	Days	35.1	\$ 186.99	\$ 0.55	-	\$ 0.00	\$ 0.00	\$ 0.55
Nursing Home	Days	40.8	415.27	1.41	-	0.00	0.00	1.41
HCBS	Procedures	14,317.9	157.40	187.81	5.2	260.67	0.11	187.92
Case Management	Procedures	165.5	126.37	1.74	2.5	300.00	0.06	1.81
Personal Care	Procedures	8,129.6	87.31	59.15	-	0.00	0.00	59.15
<b>Subtotal - LTSS</b>		<b>22,688.8</b>	<b>\$ 132.57</b>	<b>\$ 250.66</b>	<b>7.7</b>	<b>\$ 273.60</b>	<b>\$ 0.18</b>	<b>\$ 250.84</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	16.0	\$ 1,005.85	\$ 1.34	-	\$ 0.00	\$ 0.00	\$ 1.34
IP Psych Hospital - All Other	Days	138.5	668.18	7.71	-	0.00	0.00	7.71
IP General Hospital - MH/SA	Days	24.3	2,632.65	5.32	0.3	2,775.40	0.06	5.38
OP General Hospital - MH/SA	Visits	0.4	20.05	0.00	0.1	582.50	0.01	0.01
Screening	Procedures	35.5	43.43	0.13	0.3	570.17	0.02	0.14
Assessment	Procedures	40.4	202.96	0.68	1.3	549.53	0.06	0.74
Crisis Services	Procedures	25.8	159.01	0.34	2.0	586.39	0.10	0.44
Medication Services	Procedures	46.0	37.25	0.14	0.1	601.00	0.00	0.15
Methadone Medication Services	Procedures	65.2	12.49	0.07	-	0.00	0.00	0.07
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	550.2	87.55	4.01	13.0	568.20	0.62	4.63
Family Therapy OP	Procedures	108.0	111.13	1.00	2.8	576.57	0.13	1.14
Group Therapy OP	Procedures	232.1	75.25	1.46	5.9	578.00	0.28	1.74
SBIRT	Procedures	-	0.00	0.00	0.1	564.00	0.00	0.00
Substance Abuse Residential	Days	34.7	241.31	0.70	50.4	381.99	1.60	2.30
Children's Residential	Days	962.6	160.65	12.89	99.7	193.84	1.61	14.50
RPTC - In State	Days	318.1	322.03	8.54	-	0.00	0.00	8.54
RPTC - Out of State	Days	222.8	342.82	6.37	-	0.00	0.00	6.37
Detoxification	Procedures	-	0.00	0.00	0.4	601.00	0.02	0.02
Medical Evaluation	Procedures	18.2	206.03	0.31	-	0.00	0.00	0.31
Psychological Testing	Procedures	122.6	254.24	2.60	0.1	750.50	0.01	2.60
Peer Support Services	Units	0.8	17.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,698.9	175.72	24.88	10.9	578.80	0.52	25.40
BH Case Management	Units	1,351.5	15.99	1.80	6.8	182.03	0.10	1.90
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	14.4	145.02	0.17	-	0.00	0.00	0.17
Other Professional MH/SA	Visits	106.8	35.38	0.31	2.2	581.15	0.11	0.42
<b>Subtotal - Behavioral Health</b>		<b>6,133.9</b>	<b>\$ 158.02</b>	<b>\$ 80.77</b>	<b>196.2</b>	<b>\$ 321.27</b>	<b>\$ 5.25</b>	<b>\$ 86.03</b>
<b>Total All Services</b>		<b>62,335.3</b>	<b>\$ 140.61</b>	<b>\$ 730.40</b>	<b>1,555.1</b>	<b>\$ 324.38</b>	<b>\$ 42.04</b>	<b>\$ 772.44</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	42,588							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	305.4	\$ 3,074.49	\$ 78.26	117.2	\$ 2,490.91	\$ 24.33	\$ 102.59
IP Maternity Delivery	Days	27.3	3,231.48	7.36	8.2	2,543.96	1.73	9.09
Other Inpatient	Days	5.6	11,502.03	5.40	-	0.00	0.00	5.40
<b>Subtotal - Inpatient Hospital</b>		<b>338.4</b>	<b>\$ 3,227.51</b>	<b>\$ 91.02</b>	<b>125.4</b>	<b>\$ 2,494.37</b>	<b>\$ 26.06</b>	<b>\$ 117.08</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	291.1	\$ 724.25	\$ 17.57	41.4	\$ 542.65	\$ 1.87	\$ 19.44
OP Surgery	Visits	66.8	2,281.49	12.70	26.5	846.99	1.87	14.57
OP Radiology	Procedures	294.4	346.48	8.50	50.2	544.31	2.27	10.78
OP Pathology/Lab	Procedures	1,010.4	88.62	7.46	146.2	431.63	5.26	12.72
OP Pharmacy	Procedures	204.6	154.14	2.63	18.3	572.43	0.87	3.50
Other Outpatient	Procedures	1,523.5	98.18	12.46	574.8	196.71	9.42	21.89
<b>Subtotal - Outpatient Hospital</b>		<b>3,390.8</b>	<b>\$ 217.01</b>	<b>\$ 61.32</b>	<b>857.4</b>	<b>\$ 301.94</b>	<b>\$ 21.57</b>	<b>\$ 82.89</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	301.8	\$ 265.82	\$ 6.68	105.7	\$ 315.66	\$ 2.78	\$ 9.46
Anesthesia	Procedures	101.2	382.52	3.22	37.2	343.87	1.07	4.29
Inpatient Visits	Visits	360.9	170.24	5.12	103.7	195.24	1.69	6.81
Emergency Room	Visits	238.7	107.84	2.14	118.3	100.26	0.99	3.13
Office/Home Visits/Consults	Visits	1,297.0	98.04	10.60	1,006.5	120.16	10.08	20.67
Maternity	Procedures	35.2	896.44	2.63	11.3	898.56	0.84	3.48
Pathology/Lab	Procedures	818.5	37.09	2.53	541.3	20.30	0.92	3.45
Radiology	Procedures	805.6	133.89	8.99	169.1	66.90	0.94	9.93
Office Administered Drugs	Procedures	91.3	73.45	0.56	63.7	43.23	0.23	0.79
FQHC/RHC/Tribal Clinic	Visits	679.3	168.99	9.57	1,146.8	426.76	40.78	50.35
Physical Exams	Visits	222.3	115.10	2.13	150.2	86.55	1.08	3.22
Therapy	Visits	261.8	122.51	2.67	13.8	192.02	0.22	2.89
Vision	Visits	404.9	81.73	2.76	35.5	159.64	0.47	3.23
Other Professional	Procedures	484.6	59.30	2.39	126.8	77.81	0.82	3.22
Telemedicine	Procedures	2.0	67.00	0.01	20.0	100.49	0.17	0.18
<b>Subtotal - Professional</b>		<b>6,105.1</b>	<b>\$ 121.89</b>	<b>\$ 62.01</b>	<b>3,649.8</b>	<b>\$ 207.40</b>	<b>\$ 63.08</b>	<b>\$ 125.10</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	468.3	\$ 112.13	\$ 4.38	147.1	\$ 14.43	\$ 0.18	\$ 4.55
Opioid Drugs	Scripts	524.1	91.28	3.99	125.4	20.05	0.21	4.20
All Other Drugs	Scripts	2,955.8	114.86	28.29	1,498.5	38.07	4.75	33.05
<b>Subtotal - Pharmacy</b>		<b>3,948.2</b>	<b>\$ 111.41</b>	<b>\$ 36.65</b>	<b>1,770.9</b>	<b>\$ 34.83</b>	<b>\$ 5.14</b>	<b>\$ 41.79</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,352.2	\$ 40.28	\$ 7.90	-	\$ 0.00	\$ 0.00	\$ 7.90
Air Transportation	Trips	1,043.4	674.47	58.64	-	0.00	0.00	58.64
Accommodations	Claims	1,138.6	150.25	14.26	-	0.00	0.00	14.26
DME/Prosthetics	Procedures	836.3	78.94	5.50	0.6	8.00	0.00	5.50
Dental	Procedures	1,723.9	105.18	15.11	1,080.6	476.23	42.88	57.99
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,094.4</b>	<b>\$ 171.53</b>	<b>\$ 101.41</b>	<b>1,081.1</b>	<b>\$ 475.99</b>	<b>\$ 42.88</b>	<b>\$ 144.29</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	3,814.3	683.20	217.16	-	0.00	0.00	217.16
HCBS	Procedures	5,898.0	133.46	65.60	-	0.00	0.00	65.60
Case Management	Procedures	83.4	270.45	1.88	-	0.00	0.00	1.88
Personal Care	Procedures	4,247.4	60.42	21.38	-	0.00	0.00	21.38
<b>Subtotal - LTSS</b>		<b>14,043.1</b>	<b>\$ 261.50</b>	<b>\$ 306.02</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 306.02</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	7.9	\$ 1,364.13	\$ 0.90	-	\$ 0.00	\$ 0.00	\$ 0.90
IP Psych Hospital - All Other	Days	49.3	664.84	2.73	-	0.00	0.00	2.73
IP General Hospital - MH/SA	Days	19.4	3,136.12	5.08	1.1	2,926.00	0.27	5.36
OP General Hospital - MH/SA	Visits	2.0	20.93	0.00	9.6	406.66	0.32	0.33
Screening	Procedures	67.9	37.78	0.21	5.4	583.47	0.26	0.47
Assessment	Procedures	109.6	246.67	2.25	14.1	552.67	0.65	2.90
Crisis Services	Procedures	12.1	111.21	0.11	36.3	578.65	1.75	1.87
Medication Services	Procedures	476.2	33.46	1.33	6.5	592.96	0.32	1.65
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	926.5	89.53	6.91	107.4	570.77	5.11	12.02
Family Therapy OP	Procedures	187.4	98.41	1.54	42.3	389.09	1.37	2.91
Group Therapy OP	Procedures	456.2	74.99	2.85	14.4	510.33	0.61	3.46
SBIRT	Procedures	6.5	49.10	0.03	1.4	457.55	0.05	0.08
Substance Abuse Residential	Days	237.0	203.80	4.02	40.6	595.35	2.01	6.04
Children's Residential	Days	1,585.5	142.35	18.81	100.9	185.85	1.56	20.37
RPTC - In State	Days	139.2	356.52	4.14	-	0.00	0.00	4.14
RPTC - Out of State	Days	241.2	267.99	5.39	-	0.00	0.00	5.39
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.8	259.94	0.10	1.1	257.17	0.02	0.13
Psychological Testing	Procedures	12.1	423.51	0.43	6.8	576.33	0.32	0.75
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,703.3	141.21	43.58	142.9	578.01	6.88	50.46
BH Case Management	Units	1,212.2	15.98	1.61	18.0	194.45	0.29	1.91
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	8.7	89.98	0.07	17.8	556.11	0.82	0.89
Other Professional MH/SA	Visits	213.6	39.98	0.71	24.8	559.52	1.16	1.87
<b>Subtotal - Behavioral Health</b>		<b>9,678.5</b>	<b>\$ 127.46</b>	<b>\$ 102.80</b>	<b>591.2</b>	<b>\$ 483.11</b>	<b>\$ 23.80</b>	<b>\$ 126.60</b>
<b>Total All Services</b>		<b>44,598.5</b>	<b>\$ 204.82</b>	<b>\$ 761.23</b>	<b>8,075.8</b>	<b>\$ 271.25</b>	<b>\$ 182.54</b>	<b>\$ 943.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northwest Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	99,401							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	143.5	\$ 2,967.43	\$ 35.50	306.9	\$ 3,084.28	\$ 78.87	\$ 114.37
IP Maternity Delivery	Days	8.2	2,790.85	1.91	68.5	3,133.61	17.87	19.78
Other Inpatient	Days	-	0.00	0.00	6.0	9,405.88	4.73	4.73
<b>Subtotal - Inpatient Hospital</b>		<b>151.7</b>	<b>\$ 2,957.88</b>	<b>\$ 37.40</b>	<b>381.4</b>	<b>\$ 3,193.19</b>	<b>\$ 101.48</b>	<b>\$ 138.89</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	27.8	\$ 628.75	\$ 1.45	755.2	\$ 719.21	\$ 45.27	\$ 46.72
OP Surgery	Visits	42.3	2,222.08	7.82	74.1	1,129.93	6.98	14.80
OP Radiology	Procedures	13.2	329.06	0.36	215.1	471.46	8.45	8.81
OP Pathology/Lab	Procedures	86.9	14.69	0.11	1,958.4	167.46	27.33	27.44
OP Pharmacy	Procedures	40.7	521.64	1.77	156.1	328.73	4.28	6.04
Other Outpatient	Procedures	54.4	172.66	0.78	928.7	320.35	24.79	25.58
<b>Subtotal - Outpatient Hospital</b>		<b>265.2</b>	<b>\$ 556.42</b>	<b>\$ 12.30</b>	<b>4,087.7</b>	<b>\$ 343.75</b>	<b>\$ 117.10</b>	<b>\$ 129.39</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	51.8	\$ 569.74	\$ 2.46	184.9	\$ 465.50	\$ 7.17	\$ 9.63
Anesthesia	Procedures	54.1	489.77	2.21	102.7	431.82	3.70	5.90
Inpatient Visits	Visits	168.7	474.66	6.67	219.1	248.66	4.54	11.21
Emergency Room	Visits	30.3	160.31	0.40	392.8	117.20	3.84	4.24
Office/Home Visits/Consults	Visits	131.7	158.68	1.74	1,065.5	92.36	8.20	9.94
Maternity	Procedures	11.2	575.40	0.54	94.0	557.58	4.37	4.91
Pathology/Lab	Procedures	50.2	46.71	0.20	84.0	92.90	0.65	0.85
Radiology	Procedures	138.3	113.09	1.30	295.3	53.06	1.31	2.61
Office Administered Drugs	Procedures	10.0	199.40	0.17	6.2	41.63	0.02	0.19
FQHC/RHC/Tribal Clinic	Visits	6.2	254.72	0.13	1,337.1	574.47	64.01	64.14
Physical Exams	Visits	11.8	137.33	0.14	128.7	137.69	1.48	1.61
Therapy	Visits	32.4	192.45	0.52	4.9	89.39	0.04	0.56
Vision	Visits	574.2	96.33	4.61	83.2	68.33	0.47	5.08
Other Professional	Procedures	265.0	70.07	1.55	113.0	101.46	0.96	2.50
Telemedicine	Procedures	0.4	181.58	0.01	122.7	97.45	1.00	1.00
<b>Subtotal - Professional</b>		<b>1,536.2</b>	<b>\$ 176.81</b>	<b>\$ 22.63</b>	<b>4,234.3</b>	<b>\$ 288.35</b>	<b>\$ 101.75</b>	<b>\$ 124.38</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	52.3	\$ 34.14	\$ 0.15	164.5	\$ 59.30	\$ 0.81	\$ 0.96
Opioid Drugs	Scripts	15.9	36.08	0.05	265.0	12.70	0.28	0.33
All Other Drugs	Scripts	173.8	541.73	7.85	2,474.8	52.67	10.86	18.71
<b>Subtotal - Pharmacy</b>		<b>242.1</b>	<b>\$ 398.82</b>	<b>\$ 8.04</b>	<b>2,904.4</b>	<b>\$ 49.40</b>	<b>\$ 11.96</b>	<b>\$ 20.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,902.6	\$ 34.91	\$ 11.35	17.4	\$ 304.81	\$ 0.44	\$ 11.80
Air Transportation	Trips	1,767.9	712.05	104.90	18.8	8,345.46	13.10	118.00
Accommodations	Claims	1,106.7	193.92	17.88	-	0.00	0.00	17.88
DME/Prosthetics	Procedures	264.0	155.42	3.42	-	0.00	0.00	3.42
Dental	Procedures	1,246.6	115.77	12.03	787.0	547.74	35.92	47.95
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,287.8</b>	<b>\$ 216.59</b>	<b>\$ 149.59</b>	<b>823.2</b>	<b>\$ 721.00</b>	<b>\$ 49.46</b>	<b>\$ 199.05</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	58.4	711.48	3.46	1,303.8	939.20	102.05	105.51
HCBS	Procedures	895.4	240.33	17.93	38.1	360.21	1.15	19.08
Case Management	Procedures	40.6	214.16	0.72	8.3	302.86	0.21	0.93
Personal Care	Procedures	578.6	107.02	5.16	-	0.00	0.00	5.16
<b>Subtotal - LTSS</b>		<b>1,573.0</b>	<b>\$ 208.12</b>	<b>\$ 27.28</b>	<b>1,350.3</b>	<b>\$ 918.92</b>	<b>\$ 103.40</b>	<b>\$ 130.68</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.0	\$ 1,384.36	\$ 2.53	-	\$ 0.00	\$ 0.00	\$ 2.53
IP Psych Hospital - All Other	Days	192.3	665.32	10.66	-	0.00	0.00	10.66
IP General Hospital - MH/SA	Days	8.3	2,752.99	1.91	25.0	2,268.97	4.73	6.64
OP General Hospital - MH/SA	Visits	-	0.00	0.00	25.7	24.11	0.05	0.05
Screening	Procedures	5.6	34.82	0.02	9.8	584.56	0.48	0.49
Assessment	Procedures	7.0	214.41	0.13	16.4	567.35	0.78	0.90
Crisis Services	Procedures	2.9	71.77	0.02	9.4	584.40	0.46	0.48
Medication Services	Procedures	23.5	27.90	0.05	9.7	584.74	0.47	0.53
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	76.5	88.63	0.57	42.9	580.22	2.07	2.64
Family Therapy OP	Procedures	14.7	108.08	0.13	11.1	577.70	0.53	0.67
Group Therapy OP	Procedures	80.6	83.95	0.56	16.7	577.41	0.80	1.37
SBIRT	Procedures	-	0.00	0.00	0.5	591.75	0.02	0.02
Substance Abuse Residential	Days	11.1	248.91	0.23	147.8	493.39	6.08	6.31
Children's Residential	Days	547.2	189.53	8.64	336.8	197.55	5.54	14.19
RPTC - In State	Days	130.9	339.47	3.70	-	0.00	0.00	3.70
RPTC - Out of State	Days	319.6	337.37	8.98	-	0.00	0.00	8.98
Detoxification	Procedures	-	0.00	0.00	0.6	601.00	0.03	0.03
Medical Evaluation	Procedures	1.4	244.93	0.03	-	0.00	0.00	0.03
Psychological Testing	Procedures	10.7	1,098.40	0.98	4.6	508.20	0.19	1.18
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	483.5	232.02	9.35	43.2	581.03	2.09	11.44
BH Case Management	Units	99.1	15.51	0.13	10.9	207.11	0.19	0.32
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.2	181.22	0.00	6.4	524.30	0.28	0.28
Other Professional MH/SA	Visits	14.0	46.00	0.05	13.4	582.88	0.65	0.70
<b>Subtotal - Behavioral Health</b>		<b>2,051.3</b>	<b>\$ 284.83</b>	<b>\$ 48.69</b>	<b>730.7</b>	<b>\$ 417.87</b>	<b>\$ 25.45</b>	<b>\$ 74.14</b>
<b>Total All Services</b>		<b>14,107.4</b>	<b>\$ 260.24</b>	<b>\$ 305.94</b>	<b>14,511.9</b>	<b>\$ 422.21</b>	<b>\$ 510.59</b>	<b>\$ 816.53</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Other Interior Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	58,690							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	276.4	\$ 3,092.78	\$ 71.25	79.3	\$ 2,397.95	\$ 15.85	\$ 87.10
IP Maternity Delivery	Days	43.8	2,805.35	10.23	10.8	2,830.77	2.56	12.79
Other Inpatient	Days	0.6	12,599.69	0.64	9.2	2,734.44	2.10	2.74
<b>Subtotal - Inpatient Hospital</b>		<b>320.8</b>	<b>\$ 3,071.76</b>	<b>\$ 82.12</b>	<b>99.4</b>	<b>\$ 2,476.31</b>	<b>\$ 20.51</b>	<b>\$ 102.63</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	248.2	\$ 879.99	\$ 18.20	46.2	\$ 557.81	\$ 2.15	\$ 20.35
OP Surgery	Visits	76.9	1,771.22	11.35	24.1	940.26	1.89	13.24
OP Radiology	Procedures	238.2	304.50	6.04	26.6	495.14	1.10	7.14
OP Pathology/Lab	Procedures	683.5	21.84	1.24	149.7	276.36	3.45	4.69
OP Pharmacy	Procedures	166.8	399.62	5.56	10.4	415.09	0.36	5.92
Other Outpatient	Procedures	337.2	179.20	5.03	223.3	288.91	5.38	10.41
<b>Subtotal - Outpatient Hospital</b>		<b>1,750.8</b>	<b>\$ 325.08</b>	<b>\$ 47.43</b>	<b>480.3</b>	<b>\$ 357.75</b>	<b>\$ 14.32</b>	<b>\$ 61.75</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	297.5	\$ 348.96	\$ 8.65	78.7	\$ 456.82	\$ 3.00	\$ 11.65
Anesthesia	Procedures	93.6	408.32	3.19	34.4	466.38	1.34	4.52
Inpatient Visits	Visits	249.4	329.36	6.85	79.9	233.64	1.56	8.40
Emergency Room	Visits	261.1	152.61	3.32	53.8	130.79	0.59	3.91
Office/Home Visits/Consults	Visits	1,494.8	104.38	13.00	553.7	96.66	4.46	17.46
Maternity	Procedures	44.8	916.36	3.42	24.3	817.86	1.66	5.08
Pathology/Lab	Procedures	1,061.0	38.95	3.44	121.2	21.87	0.22	3.66
Radiology	Procedures	750.2	112.31	7.02	175.4	48.35	0.71	7.73
Office Administered Drugs	Procedures	323.5	134.45	3.62	21.5	37.00	0.07	3.89
FQHC/RHC/Tribal Clinic	Visits	295.2	258.63	6.36	1,744.5	490.97	71.37	77.74
Physical Exams	Visits	253.7	131.32	2.78	69.5	82.21	0.48	3.25
Therapy	Visits	235.3	126.07	2.47	1.4	53.70	0.01	2.48
Vision	Visits	470.1	92.05	3.61	7.4	67.21	0.04	3.65
Other Professional	Procedures	652.4	78.06	4.24	75.0	128.86	0.81	5.05
Telemedicine	Procedures	1.4	217.47	0.03	19.6	180.99	0.30	0.32
<b>Subtotal - Professional</b>		<b>6,484.2</b>	<b>\$ 133.26</b>	<b>\$ 72.00</b>	<b>3,060.4</b>	<b>\$ 339.51</b>	<b>\$ 86.59</b>	<b>\$ 158.59</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	273.6	\$ 98.47	\$ 2.24	137.4	\$ 41.25	\$ 0.47	\$ 2.72
Opioid Drugs	Scripts	440.6	55.37	2.03	136.6	10.20	0.12	2.15
All Other Drugs	Scripts	2,626.2	73.14	16.01	1,742.2	34.39	4.99	21.00
<b>Subtotal - Pharmacy</b>		<b>3,340.3</b>	<b>\$ 72.87</b>	<b>\$ 20.28</b>	<b>2,016.2</b>	<b>\$ 33.22</b>	<b>\$ 5.58</b>	<b>\$ 25.87</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,544.0	\$ 37.88	\$ 11.19	-	\$ 0.00	\$ 0.00	\$ 11.19
Air Transportation	Trips	1,317.2	717.17	78.72	0.2	7,134.05	0.12	78.84
Accommodations	Claims	2,160.0	124.07	22.33	-	0.00	0.00	22.33
DME/Prosthetics	Procedures	1,023.6	82.04	7.00	-	0.00	0.00	7.00
Dental	Procedures	2,292.5	128.10	24.47	624.8	511.89	26.65	51.13
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>10,337.2</b>	<b>\$ 166.83</b>	<b>\$ 143.71</b>	<b>625.1</b>	<b>\$ 514.06</b>	<b>\$ 26.78</b>	<b>\$ 170.49</b>
<b>LTSS</b>								
Hospice	Days	2.0	\$ 167.83	\$ 0.03	-	\$ 0.00	\$ 0.00	\$ 0.03
Nursing Home	Days	1,212.3	771.84	77.97	-	0.00	0.00	77.97
HCBS	Procedures	4,111.0	260.09	89.10	7.8	340.00	0.22	89.32
Case Management	Procedures	43.3	331.31	1.20	56.6	305.93	1.44	2.64
Personal Care	Procedures	4,892.4	70.21	28.63	472.1	46.62	1.83	30.46
<b>Subtotal - LTSS</b>		<b>10,261.1</b>	<b>\$ 230.30</b>	<b>\$ 196.93</b>	<b>536.5</b>	<b>\$ 78.24</b>	<b>\$ 3.50</b>	<b>\$ 200.42</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	11.9	\$ 1,364.62	\$ 1.35	-	\$ 0.00	\$ 0.00	\$ 1.35
IP Psych Hospital - All Other	Days	46.2	668.15	2.57	-	0.00	0.00	2.57
IP General Hospital - MH/SA	Days	23.3	2,485.80	4.83	-	0.00	0.00	4.83
OP General Hospital - MH/SA	Visits	15.9	37.67	0.05	-	0.00	0.00	0.05
Screening	Procedures	10.4	46.95	0.04	1.8	431.89	0.07	0.11
Assessment	Procedures	15.7	199.93	0.26	8.8	558.14	0.41	0.67
Crisis Services	Procedures	3.5	204.18	0.06	5.3	454.43	0.20	0.26
Medication Services	Procedures	134.5	27.36	0.31	0.4	564.00	0.02	0.33
Methadone Medication Services	Procedures	18.8	12.50	0.02	-	0.00	0.00	0.02
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	234.1	103.95	2.03	17.0	591.64	0.84	2.86
Family Therapy OP	Procedures	29.4	102.83	0.25	3.1	543.59	0.14	0.39
Group Therapy OP	Procedures	152.5	83.11	1.06	14.7	580.96	0.71	1.77
SBIRT	Procedures	-	0.00	0.00	6.7	561.62	0.32	0.32
Substance Abuse Residential	Days	66.7	267.48	1.49	97.3	589.42	4.78	6.27
Children's Residential	Days	252.9	223.86	4.72	304.0	161.63	4.10	8.81
RPTC - In State	Days	45.0	361.41	1.35	-	0.00	0.00	1.35
RPTC - Out of State	Days	58.5	353.97	1.72	-	0.00	0.00	1.72
Detoxification	Procedures	-	0.00	0.00	2.5	573.25	0.12	0.12
Medical Evaluation	Procedures	2.2	231.55	0.04	-	0.00	0.00	0.04
Psychological Testing	Procedures	14.9	350.04	0.44	-	0.00	0.00	0.44
Peer Support Services	Units	5.3	12.50	0.01	-	0.00	0.00	0.01
Psychosocial Rehabilitation Services	Procedures	743.8	188.26	11.67	5.5	596.89	0.27	11.94
BH Case Management	Units	245.4	16.00	0.33	10.8	90.72	0.08	0.41
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	5.9	68.21	0.03	1.0	593.60	0.05	0.08
Other Professional MH/SA	Visits	18.4	48.65	0.07	10.4	586.49	0.51	0.58
<b>Subtotal - Behavioral Health</b>		<b>2,155.5</b>	<b>\$ 193.17</b>	<b>\$ 34.70</b>	<b>489.5</b>	<b>\$ 309.12</b>	<b>\$ 12.61</b>	<b>\$ 47.31</b>
<b>Total All Services</b>		<b>34,649.9</b>	<b>\$ 206.81</b>	<b>\$ 597.17</b>	<b>7,307.4</b>	<b>\$ 278.97</b>	<b>\$ 169.88</b>	<b>\$ 767.05</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	51,986							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	283.9	\$ 2,897.79	\$ 68.56	78.3	\$ 2,662.67	\$ 17.36	\$ 85.93
IP Maternity Delivery	Days	84.5	2,362.92	16.64	0.7	2,926.00	0.17	16.80
Other Inpatient	Days	1.6	7,168.07	0.97	6.2	1,287.96	0.67	1.63
<b>Subtotal - Inpatient Hospital</b>		<b>370.0</b>	<b>\$ 2,794.32</b>	<b>\$ 86.16</b>	<b>85.2</b>	<b>\$ 2,564.22</b>	<b>\$ 18.20</b>	<b>\$ 104.36</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	536.7	\$ 580.02	\$ 25.94	12.5	\$ 560.35	\$ 0.58	\$ 26.52
OP Surgery	Visits	104.1	2,619.26	22.72	11.3	995.54	0.94	23.66
OP Radiology	Procedures	489.4	329.02	13.42	12.2	496.37	0.51	13.92
OP Pathology/Lab	Procedures	1,948.2	16.99	2.76	37.6	333.00	1.04	3.80
OP Pharmacy	Procedures	338.2	219.50	6.19	2.8	511.67	0.12	6.30
Other Outpatient	Procedures	1,704.2	96.29	13.68	151.7	266.90	3.37	17.05
<b>Subtotal - Outpatient Hospital</b>		<b>5,120.8</b>	<b>\$ 198.49</b>	<b>\$ 84.70</b>	<b>228.1</b>	<b>\$ 345.26</b>	<b>\$ 6.56</b>	<b>\$ 91.26</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	327.1	\$ 278.30	\$ 7.59	58.4	\$ 310.22	\$ 1.51	\$ 9.10
Anesthesia	Procedures	131.3	348.04	3.81	19.6	347.14	0.57	4.38
Inpatient Visits	Visits	338.6	180.12	5.08	37.4	222.88	0.69	5.78
Emergency Room	Visits	575.7	147.04	7.05	22.4	120.46	0.22	7.28
Office/Home Visits/Consults	Visits	2,637.0	117.60	25.84	265.0	104.81	2.31	28.16
Maternity	Procedures	109.0	550.45	5.00	2.8	466.98	0.11	5.11
Pathology/Lab	Procedures	1,081.7	22.90	2.06	151.7	24.67	0.31	2.38
Radiology	Procedures	1,042.2	44.82	3.89	103.4	49.82	0.43	4.32
Office Administered Drugs	Procedures	137.3	37.29	0.43	23.1	51.57	0.10	0.53
FQHC/RHC/Tribal Clinic	Visits	27.0	169.91	0.38	1,422.8	507.81	60.21	60.59
Physical Exams	Visits	528.4	124.11	5.46	25.6	88.63	0.19	5.65
Therapy	Visits	407.4	231.09	7.85	6.9	91.39	0.05	7.90
Vision	Visits	589.1	80.82	3.97	26.3	149.31	0.33	4.29
Other Professional	Procedures	686.0	100.74	5.76	50.1	58.76	0.25	6.00
Telemedicine	Procedures	4.4	140.99	0.05	8.3	94.74	0.07	0.12
<b>Subtotal - Professional</b>		<b>8,622.2</b>	<b>\$ 117.22</b>	<b>\$ 84.23</b>	<b>2,223.8</b>	<b>\$ 363.43</b>	<b>\$ 67.35</b>	<b>\$ 151.58</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	778.6	\$ 86.01	\$ 5.58	141.5	\$ 24.41	\$ 0.29	\$ 5.87
Opioid Drugs	Scripts	897.0	53.79	4.02	317.9	6.77	0.18	4.20
All Other Drugs	Scripts	5,685.4	117.27	55.56	2,272.3	45.33	8.58	64.14
<b>Subtotal - Pharmacy</b>		<b>7,361.0</b>	<b>\$ 106.23</b>	<b>\$ 65.16</b>	<b>2,731.7</b>	<b>\$ 39.76</b>	<b>\$ 9.05</b>	<b>\$ 74.21</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,418.9	\$ 55.59	\$ 11.21	-	\$ 0.00	\$ 0.00	\$ 11.21
Air Transportation	Trips	634.8	920.66	48.70	-	0.00	0.00	48.70
Accommodations	Claims	999.7	155.25	12.93	-	0.00	0.00	12.93
DME/Prosthetics	Procedures	693.4	99.10	5.73	-	0.00	0.00	5.73
Dental	Procedures	3,353.7	94.59	26.44	587.9	424.17	20.78	47.22
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,100.6</b>	<b>\$ 155.55</b>	<b>\$ 105.00</b>	<b>587.9</b>	<b>\$ 424.17</b>	<b>\$ 20.78</b>	<b>\$ 125.78</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,099.7	727.46	66.66	-	0.00	0.00	66.66
HCBS	Procedures	7,028.6	192.64	112.83	-	0.00	0.00	112.83
Case Management	Procedures	85.6	293.67	2.10	0.5	303.08	0.01	2.11
Personal Care	Procedures	3,554.8	62.79	18.60	-	0.00	0.00	18.60
<b>Subtotal - LTSS</b>		<b>11,768.7</b>	<b>\$ 204.13</b>	<b>\$ 200.19</b>	<b>0.5</b>	<b>\$ 303.08</b>	<b>\$ 0.01</b>	<b>\$ 200.21</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	8.8	\$ 1,319.13	\$ 0.96	-	\$ 0.00	\$ 0.00	\$ 0.96
IP Psych Hospital - All Other	Days	74.8	670.61	4.18	-	0.00	0.00	4.18
IP General Hospital - MH/SA	Days	41.5	3,056.74	10.58	-	0.00	0.00	10.58
OP General Hospital - MH/SA	Visits	0.5	67.66	0.00	-	0.00	0.00	0.00
Screening	Procedures	53.1	43.00	0.19	14.5	582.79	0.71	0.90
Assessment	Procedures	61.9	192.39	0.99	16.9	570.27	0.80	1.79
Crisis Services	Procedures	30.2	75.01	0.19	44.8	582.78	2.17	2.36
Medication Services	Procedures	149.3	35.32	0.44	0.2	601.00	0.01	0.45
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	563.0	89.61	4.20	169.0	575.61	8.10	12.31
Family Therapy OP	Procedures	416.4	101.45	3.52	37.6	572.77	1.80	5.32
Group Therapy OP	Procedures	858.5	78.28	5.60	1.2	564.00	0.05	5.65
SBIRT	Procedures	0.7	47.68	0.00	4.8	583.38	0.24	0.24
Substance Abuse Residential	Days	157.2	253.67	3.32	96.9	237.05	1.92	5.24
Children's Residential	Days	2,175.8	189.07	34.28	420.1	483.82	16.94	51.22
RPTC - In State	Days	181.7	364.11	5.51	-	0.00	0.00	5.51
RPTC - Out of State	Days	300.5	316.26	7.92	-	0.00	0.00	7.92
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	15.9	212.04	0.28	-	0.00	0.00	0.28
Psychological Testing	Procedures	20.8	1,014.93	1.76	2.1	580.44	0.10	1.86
Peer Support Services	Units	189.5	16.77	0.26	-	0.00	0.00	0.26
Psychosocial Rehabilitation Services	Procedures	4,559.4	221.68	84.23	243.5	583.03	11.83	96.06
BH Case Management	Units	1,675.9	15.99	2.23	61.9	334.48	1.72	3.96
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	37.9	64.18	0.20	1.4	582.50	0.07	0.27
Other Professional MH/SA	Visits	130.4	39.30	0.43	20.1	585.26	0.98	1.41
<b>Subtotal - Behavioral Health</b>		<b>11,703.7</b>	<b>\$ 175.63</b>	<b>\$ 171.30</b>	<b>1,135.0</b>	<b>\$ 501.58</b>	<b>\$ 47.44</b>	<b>\$ 218.74</b>
<b>Total All Services</b>		<b>53,047.0</b>	<b>\$ 180.24</b>	<b>\$ 796.74</b>	<b>6,992.1</b>	<b>\$ 290.72</b>	<b>\$ 169.40</b>	<b>\$ 966.14</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southwest Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	62,039							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	168.9	\$ 3,636.77	\$ 51.18	104.8	\$ 2,655.74	\$ 23.20	\$ 74.38
IP Maternity Delivery	Days	24.0	3,472.04	6.94	37.7	2,693.44	8.47	15.41
Other Inpatient	Days	2.7	12,614.38	2.85	4.1	2,090.00	0.71	3.55
<b>Subtotal - Inpatient Hospital</b>		<b>195.6</b>	<b>\$ 3,740.88</b>	<b>\$ 60.96</b>	<b>146.6</b>	<b>\$ 2,649.76</b>	<b>\$ 32.38</b>	<b>\$ 93.34</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	174.1	\$ 1,132.55	\$ 16.43	204.8	\$ 541.07	\$ 9.24	\$ 25.67
OP Surgery	Visits	60.9	2,295.44	11.65	65.0	864.18	4.68	16.34
OP Radiology	Procedures	245.5	365.73	7.48	86.5	538.77	3.88	11.36
OP Pathology/Lab	Procedures	382.2	14.74	0.47	655.9	367.32	20.08	20.55
OP Pharmacy	Procedures	122.6	424.95	4.34	54.2	559.63	2.53	6.87
Other Outpatient	Procedures	544.1	110.96	5.03	948.6	404.39	31.97	37.00
<b>Subtotal - Outpatient Hospital</b>		<b>1,529.4</b>	<b>\$ 356.28</b>	<b>\$ 45.41</b>	<b>2,014.9</b>	<b>\$ 430.99</b>	<b>\$ 72.37</b>	<b>\$ 117.78</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	179.9	\$ 384.38	\$ 5.76	116.6	\$ 346.07	\$ 3.36	\$ 9.13
Anesthesia	Procedures	82.8	410.94	2.84	62.1	423.29	2.19	5.03
Inpatient Visits	Visits	193.6	250.29	4.04	124.0	217.00	2.24	6.28
Emergency Room	Visits	158.0	177.91	2.34	121.5	127.94	1.30	3.64
Office/Home Visits/Consults	Visits	978.2	120.99	9.86	1,308.5	95.41	10.40	20.27
Maternity	Procedures	27.7	850.63	1.96	55.9	547.42	2.55	4.51
Pathology/Lab	Procedures	833.9	16.35	1.14	308.1	23.39	0.60	1.74
Radiology	Procedures	517.8	60.35	2.60	247.4	48.70	1.00	3.61
Office Administered Drugs	Procedures	92.1	113.20	0.87	81.8	36.84	0.25	1.12
FQHC/RHC/Tribal Clinic	Visits	529.4	263.34	11.62	938.7	515.71	40.34	51.96
Physical Exams	Visits	113.9	116.60	1.11	145.3	75.57	0.91	2.02
Therapy	Visits	146.8	113.68	1.39	2.1	57.74	0.01	1.40
Vision	Visits	487.8	82.08	3.34	14.1	99.12	0.12	3.45
Other Professional	Procedures	632.7	50.64	2.67	93.6	85.40	0.67	3.34
Telemedicine	Procedures	1.4	25.53	0.00	30.2	159.98	0.40	0.41
<b>Subtotal - Professional</b>		<b>4,975.9</b>	<b>\$ 124.28</b>	<b>\$ 51.54</b>	<b>3,650.0</b>	<b>\$ 218.15</b>	<b>\$ 66.35</b>	<b>\$ 117.89</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	243.1	\$ 67.60	\$ 1.37	167.5	\$ 40.90	\$ 0.57	\$ 1.94
Opioid Drugs	Scripts	157.6	37.18	0.49	141.2	12.21	0.14	0.63
All Other Drugs	Scripts	1,977.8	90.42	14.90	1,601.8	66.02	8.81	23.72
<b>Subtotal - Pharmacy</b>		<b>2,378.6</b>	<b>\$ 84.56</b>	<b>\$ 16.76</b>	<b>1,910.5</b>	<b>\$ 59.84</b>	<b>\$ 9.53</b>	<b>\$ 26.29</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,623.4	\$ 34.22	\$ 7.48	-	\$ 0.00	\$ 0.00	\$ 7.48
Air Transportation	Trips	1,307.8	608.27	66.29	6.8	4,801.46	2.71	69.00
Accommodations	Claims	863.3	194.35	13.98	-	0.00	0.00	13.98
DME/Prosthetics	Procedures	540.4	100.48	4.53	0.2	25.29	0.00	4.53
Dental	Procedures	1,809.3	117.57	17.73	891.3	508.77	37.79	55.52
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,144.2</b>	<b>\$ 184.77</b>	<b>\$ 110.00</b>	<b>898.3</b>	<b>\$ 541.01</b>	<b>\$ 40.50</b>	<b>\$ 150.50</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,474.5	674.77	82.91	6.2	618.12	0.32	83.23
HCBS	Procedures	5,134.9	187.52	80.24	2.1	358.74	0.06	80.30
Case Management	Procedures	69.8	125.82	0.73	72.9	302.97	1.84	2.57
Personal Care	Procedures	5,068.9	83.45	35.25	-	0.00	0.00	35.25
<b>Subtotal - LTSS</b>		<b>11,748.1</b>	<b>\$ 203.40</b>	<b>\$ 199.14</b>	<b>81.2</b>	<b>\$ 328.44</b>	<b>\$ 2.22</b>	<b>\$ 201.36</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	14.5	\$ 1,369.73	\$ 1.66	-	\$ 0.00	\$ 0.00	\$ 1.66
IP Psych Hospital - All Other	Days	72.5	670.82	4.05	-	0.00	0.00	4.05
IP General Hospital - MH/SA	Days	26.5	2,823.77	6.24	0.6	2,675.00	0.13	6.37
OP General Hospital - MH/SA	Visits	4.8	15.73	0.01	0.2	564.00	0.01	0.02
Screening	Procedures	14.7	42.12	0.05	1.9	535.10	0.09	0.14
Assessment	Procedures	18.0	187.40	0.28	15.9	577.67	0.76	1.04
Crisis Services	Procedures	7.2	85.68	0.05	28.2	583.51	1.37	1.42
Medication Services	Procedures	219.2	25.76	0.47	2.7	587.79	0.13	0.60
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	149.7	85.03	1.06	112.8	580.54	5.46	6.52
Family Therapy OP	Procedures	11.0	106.96	0.10	39.3	579.97	1.90	2.00
Group Therapy OP	Procedures	86.8	75.43	0.55	33.3	571.98	1.59	2.13
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	87.2	243.57	1.77	178.3	518.12	7.70	9.47
Children's Residential	Days	377.6	179.30	5.64	510.6	177.46	7.55	13.19
RPTC - In State	Days	172.9	358.04	5.16	-	0.00	0.00	5.16
RPTC - Out of State	Days	142.2	357.44	4.23	-	0.00	0.00	4.23
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	3.5	169.74	0.05	0.2	227.11	0.00	0.05
Psychological Testing	Procedures	22.8	542.71	1.03	-	0.00	0.00	1.03
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,024.2	125.22	10.69	140.0	587.81	6.86	17.55
BH Case Management	Units	379.9	15.97	0.51	103.7	248.93	2.15	2.66
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.6	48.82	0.00	17.6	580.67	0.85	0.85
Other Professional MH/SA	Visits	39.7	40.02	0.13	14.3	579.00	0.69	0.82
<b>Subtotal - Behavioral Health</b>		<b>2,875.5</b>	<b>\$ 182.48</b>	<b>\$ 43.73</b>	<b>1,199.6</b>	<b>\$ 372.53</b>	<b>\$ 37.24</b>	<b>\$ 80.97</b>
<b>Total All Services</b>		<b>30,847.2</b>	<b>\$ 205.22</b>	<b>\$ 527.53</b>	<b>9,901.1</b>	<b>\$ 315.82</b>	<b>\$ 260.58</b>	<b>\$ 788.12</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Y-K Delta Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	168,682							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	104.0	\$ 3,209.88	\$ 27.82	288.3	\$ 2,642.88	\$ 63.49	\$ 91.31
IP Maternity Delivery	Days	2.0	2,726.79	0.45	73.5	2,618.67	16.04	16.49
Other Inpatient	Days	1.4	2,804.91	0.33	0.9	6,072.59	0.43	0.76
<b>Subtotal - Inpatient Hospital</b>		<b>107.4</b>	<b>\$ 3,195.56</b>	<b>\$ 28.61</b>	<b>362.6</b>	<b>\$ 2,646.05</b>	<b>\$ 79.95</b>	<b>\$ 108.56</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	12.7	\$ 801.59	\$ 0.85	796.5	\$ 575.96	\$ 38.23	\$ 39.08
OP Surgery	Visits	34.3	2,531.73	7.23	125.0	768.54	8.01	15.24
OP Radiology	Procedures	7.3	330.39	0.20	163.8	544.66	7.43	7.63
OP Pathology/Lab	Procedures	71.9	38.54	0.23	1,071.9	353.44	31.57	31.80
OP Pharmacy	Procedures	19.1	262.17	0.42	39.8	552.01	1.83	2.25
Other Outpatient	Procedures	90.1	148.32	1.11	1,027.2	438.90	37.57	38.68
<b>Subtotal - Outpatient Hospital</b>		<b>235.4</b>	<b>\$ 512.18</b>	<b>\$ 10.05</b>	<b>3,224.2</b>	<b>\$ 463.89</b>	<b>\$ 124.64</b>	<b>\$ 134.69</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	43.7	\$ 572.43	\$ 2.08	148.0	\$ 401.80	\$ 4.96	\$ 7.04
Anesthesia	Procedures	41.2	532.31	1.83	73.7	391.10	2.40	4.23
Inpatient Visits	Visits	136.4	450.14	5.12	234.2	272.31	5.31	10.43
Emergency Room	Visits	15.6	169.49	0.22	177.8	107.47	1.59	1.81
Office/Home Visits/Consults	Visits	110.6	166.03	1.53	2,686.1	117.21	26.24	27.77
Maternity	Procedures	6.7	522.27	0.29	56.2	921.61	4.32	4.61
Pathology/Lab	Procedures	68.4	42.67	0.24	350.9	23.44	0.69	0.93
Radiology	Procedures	100.6	101.81	0.85	338.1	41.18	1.16	2.01
Office Administered Drugs	Procedures	12.2	604.97	0.62	143.1	35.90	0.43	1.05
FQHC/RHC/Tribal Clinic	Visits	102.4	337.49	2.88	1,141.0	578.39	55.00	57.87
Physical Exams	Visits	8.3	136.61	0.09	340.9	94.17	2.68	2.77
Therapy	Visits	16.6	125.25	0.17	3.2	62.55	0.02	0.19
Vision	Visits	478.2	94.93	3.78	19.0	57.98	0.09	3.87
Other Professional	Procedures	197.7	55.68	0.92	146.5	56.82	0.69	1.61
Telemedicine	Procedures	-	0.00	0.00	258.9	449.54	9.70	9.70
<b>Subtotal - Professional</b>		<b>1,338.5</b>	<b>\$ 184.94</b>	<b>\$ 20.63</b>	<b>6,117.7</b>	<b>\$ 226.10</b>	<b>\$ 115.27</b>	<b>\$ 135.90</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	26.7	\$ 44.42	\$ 0.10	138.4	\$ 56.80	\$ 0.66	\$ 0.75
Opioid Drugs	Scripts	19.4	34.72	0.06	195.1	11.19	0.18	0.24
All Other Drugs	Scripts	123.8	217.30	2.24	3,307.7	53.30	14.69	16.93
<b>Subtotal - Pharmacy</b>		<b>169.9</b>	<b>\$ 169.28</b>	<b>\$ 2.40</b>	<b>3,641.2</b>	<b>\$ 51.17</b>	<b>\$ 15.53</b>	<b>\$ 17.92</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	8,075.1	\$ 23.27	\$ 15.66	-	\$ 0.00	\$ 0.00	\$ 15.66
Air Transportation	Trips	2,721.5	510.63	115.81	0.2	5,390.65	0.10	115.90
Accommodations	Claims	2,056.3	117.71	20.17	-	0.00	0.00	20.17
DME/Prosthetics	Procedures	277.7	123.02	2.85	-	0.00	0.00	2.85
Dental	Procedures	850.7	124.99	8.86	1,133.0	501.69	47.37	56.23
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>13,981.4</b>	<b>\$ 140.20</b>	<b>\$ 163.35</b>	<b>1,133.2</b>	<b>\$ 502.61</b>	<b>\$ 47.46</b>	<b>\$ 210.81</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	28.5	582.88	1.38	330.2	570.09	15.69	17.07
HCBS	Procedures	948.1	258.64	20.43	48.4	368.17	1.48	21.92
Case Management	Procedures	42.7	142.98	0.51	44.6	303.08	1.13	1.64
Personal Care	Procedures	391.3	80.81	2.63	-	0.00	0.00	2.63
<b>Subtotal - LTSS</b>		<b>1,410.5</b>	<b>\$ 212.35</b>	<b>\$ 24.96</b>	<b>423.1</b>	<b>\$ 518.86</b>	<b>\$ 18.30</b>	<b>\$ 43.26</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	39.3	\$ 1,280.20	\$ 4.20	-	\$ 0.00	\$ 0.00	\$ 4.20
IP Psych Hospital - All Other	Days	135.7	665.02	7.52	-	0.00	0.00	7.52
IP General Hospital - MH/SA	Days	3.6	2,669.82	0.81	6.4	2,702.77	1.44	2.25
OP General Hospital - MH/SA	Visits	-	0.00	0.00	0.5	590.43	0.02	0.02
Screening	Procedures	4.1	36.91	0.01	1.3	550.00	0.06	0.07
Assessment	Procedures	5.5	252.74	0.12	22.9	503.99	0.96	1.08
Crisis Services	Procedures	0.5	101.86	0.00	32.0	570.07	1.52	1.53
Medication Services	Procedures	10.1	42.85	0.04	6.6	559.19	0.31	0.34
Methadone Medication Services	Procedures	25.2	12.50	0.03	-	0.00	0.00	0.03
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	29.9	84.89	0.21	49.7	578.61	2.40	2.61
Family Therapy OP	Procedures	13.7	102.73	0.12	17.4	558.51	0.81	0.93
Group Therapy OP	Procedures	55.1	88.19	0.40	44.3	580.27	2.14	2.55
SBIRT	Procedures	-	0.00	0.00	6.8	587.76	0.33	0.33
Substance Abuse Residential	Days	15.0	256.52	0.32	94.5	456.10	3.59	3.91
Children's Residential	Days	149.9	176.88	2.21	374.0	203.44	6.34	8.55
RPTC - In State	Days	99.1	286.42	2.37	-	0.00	0.00	2.37
RPTC - Out of State	Days	115.5	326.75	3.14	-	0.00	0.00	3.14
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	2.9	252.31	0.06	0.1	267.19	0.00	0.06
Psychological Testing	Procedures	10.2	675.51	0.57	2.8	300.12	0.07	0.64
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	484.3	254.57	10.27	269.7	581.40	13.07	23.34
BH Case Management	Units	103.2	16.00	0.14	10.9	231.63	0.21	0.35
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	3.4	568.63	0.16	0.16
Other Professional MH/SA	Visits	10.4	38.95	0.03	34.0	577.07	1.64	1.67
<b>Subtotal - Behavioral Health</b>		<b>1,313.0</b>	<b>\$ 297.65</b>	<b>\$ 32.57</b>	<b>977.4</b>	<b>\$ 430.70</b>	<b>\$ 35.08</b>	<b>\$ 67.65</b>
<b>Total All Services</b>		<b>18,556.1</b>	<b>\$ 182.72</b>	<b>\$ 282.55</b>	<b>15,879.5</b>	<b>\$ 329.65</b>	<b>\$ 436.23</b>	<b>\$ 718.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	660,487							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	199.6	\$ 3,116.22	\$ 51.84	225.7	\$ 2,719.91	\$ 51.15	\$ 102.98
IP Maternity Delivery	Days	21.2	2,787.87	4.93	47.3	2,782.32	10.97	15.90
Other Inpatient	Days	4.2	3,445.21	1.21	8.8	2,531.49	1.85	3.06
<b>Subtotal - Inpatient Hospital</b>		<b>225.1</b>	<b>\$ 3,091.42</b>	<b>\$ 57.98</b>	<b>281.7</b>	<b>\$ 2,724.54</b>	<b>\$ 63.97</b>	<b>\$ 121.94</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	281.3	\$ 630.33	\$ 14.78	544.0	\$ 576.38	\$ 26.13	\$ 40.90
OP Surgery	Visits	51.4	2,326.44	9.96	73.7	914.15	5.62	15.58
OP Radiology	Procedures	90.1	313.34	2.35	116.3	507.13	4.92	7.27
OP Pathology/Lab	Procedures	444.3	25.16	0.93	918.3	274.88	21.04	21.97
OP Pharmacy	Procedures	88.0	189.22	1.39	45.9	426.20	1.63	3.02
Other Outpatient	Procedures	358.4	125.97	3.76	911.3	336.93	25.59	29.35
<b>Subtotal - Outpatient Hospital</b>		<b>1,313.5</b>	<b>\$ 303.04</b>	<b>\$ 33.17</b>	<b>2,609.5</b>	<b>\$ 390.47</b>	<b>\$ 84.91</b>	<b>\$ 118.08</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	174.0	\$ 344.96	\$ 5.00	165.3	\$ 360.44	\$ 4.96	\$ 9.97
Anesthesia	Procedures	71.2	442.45	2.63	76.2	412.50	2.62	5.24
Inpatient Visits	Visits	263.8	361.20	7.94	196.5	247.92	4.06	12.00
Emergency Room	Visits	290.9	150.39	3.65	357.6	130.14	3.88	7.52
Office/Home Visits/Consults	Visits	857.5	125.40	8.96	1,283.6	108.09	11.56	20.52
Maternity	Procedures	25.1	688.95	1.44	63.6	625.68	3.32	4.76
Pathology/Lab	Procedures	816.3	53.73	3.66	209.3	33.14	0.58	4.23
Radiology	Procedures	457.8	73.91	2.82	434.6	43.39	1.57	4.39
Office Administered Drugs	Procedures	77.1	124.70	0.80	54.6	37.14	0.17	0.97
FQHC/RHC/Tribal Clinic	Visits	114.6	251.55	2.40	1,908.1	519.91	82.67	85.07
Physical Exams	Visits	175.2	124.59	1.82	147.6	99.75	1.23	3.05
Therapy	Visits	555.4	168.24	7.79	32.9	57.94	0.16	7.94
Vision	Visits	482.7	85.49	3.44	28.8	87.60	0.21	3.65
Other Professional	Procedures	534.1	75.42	3.36	157.0	72.00	0.94	4.30
Telemedicine	Procedures	4.1	164.51	0.06	95.5	349.67	2.78	2.84
<b>Subtotal - Professional</b>		<b>4,899.8</b>	<b>\$ 136.54</b>	<b>\$ 55.75</b>	<b>5,211.3</b>	<b>\$ 277.97</b>	<b>\$ 120.71</b>	<b>\$ 176.46</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	435.3	\$ 66.77	\$ 2.42	395.4	\$ 40.16	\$ 1.32	\$ 3.75
Opioid Drugs	Scripts	259.2	57.90	1.25	244.6	17.14	0.35	1.60
All Other Drugs	Scripts	1,764.2	98.58	14.49	3,349.3	51.02	14.24	28.73
<b>Subtotal - Pharmacy</b>		<b>2,458.7</b>	<b>\$ 88.66</b>	<b>\$ 18.17</b>	<b>3,989.4</b>	<b>\$ 47.87</b>	<b>\$ 15.91</b>	<b>\$ 34.08</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,833.9	\$ 36.66	\$ 11.71	2.6	\$ 310.39	\$ 0.07	\$ 11.78
Air Transportation	Trips	1,348.8	598.08	67.23	3.6	7,721.98	2.33	69.55
Accommodations	Claims	1,116.4	140.71	13.09	-	0.00	0.00	13.09
DME/Prosthetics	Procedures	821.4	112.41	7.70	0.1	21.48	0.00	7.70
Dental	Procedures	1,619.5	119.01	16.06	864.8	504.82	36.38	52.44
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,740.0</b>	<b>\$ 158.97</b>	<b>\$ 115.78</b>	<b>871.0</b>	<b>\$ 534.16</b>	<b>\$ 38.77</b>	<b>\$ 154.56</b>
<b>LTSS</b>								
Hospice	Days	6.2	\$ 183.70	\$ 0.09	-	\$ 0.00	\$ 0.00	\$ 0.09
Nursing Home	Days	667.9	657.18	36.58	266.4	807.41	17.93	54.50
HCBS	Procedures	7,103.0	200.91	118.92	37.8	306.34	0.97	119.89
Case Management	Procedures	104.6	178.00	1.55	26.7	303.38	0.67	2.23
Personal Care	Procedures	2,130.9	85.57	15.19	45.6	46.55	0.18	15.37
<b>Subtotal - LTSS</b>		<b>10,012.5</b>	<b>\$ 206.55</b>	<b>\$ 172.34</b>	<b>376.5</b>	<b>\$ 629.24</b>	<b>\$ 19.74</b>	<b>\$ 192.09</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	36.5	\$ 1,268.48	\$ 3.86	-	\$ 0.00	\$ 0.00	\$ 3.86
IP Psych Hospital - All Other	Days	198.2	666.80	11.01	-	0.00	0.00	11.01
IP General Hospital - MH/SA	Days	29.5	2,839.61	6.97	6.1	2,567.43	1.30	8.27
OP General Hospital - MH/SA	Visits	0.7	110.04	0.01	4.0	74.03	0.02	0.03
Screening	Procedures	23.0	38.61	0.07	6.1	561.41	0.29	0.36
Assessment	Procedures	33.7	216.24	0.61	19.2	546.64	0.88	1.48
Crisis Services	Procedures	23.5	165.02	0.32	26.5	574.93	1.27	1.59
Medication Services	Procedures	218.7	30.51	0.56	14.5	582.49	0.70	1.26
Methadone Medication Services	Procedures	133.5	12.50	0.14	-	0.00	0.00	0.14
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	360.4	89.49	2.69	100.8	570.60	4.79	7.48
Family Therapy OP	Procedures	92.2	101.56	0.78	26.0	558.96	1.21	1.99
Group Therapy OP	Procedures	348.1	83.54	2.42	35.7	545.90	1.62	4.05
SBIRT	Procedures	0.3	50.18	0.00	5.0	583.39	0.24	0.24
Substance Abuse Residential	Days	110.0	241.56	2.22	160.4	426.77	5.70	7.92
Children's Residential	Days	1,423.0	165.11	19.58	443.1	201.05	7.42	27.00
RPTC - In State	Days	288.4	332.63	7.99	-	0.00	0.00	7.99
RPTC - Out of State	Days	332.0	329.65	9.12	-	0.00	0.00	9.12
Detoxification	Procedures	-	0.00	0.00	4.1	587.29	0.20	0.20
Medical Evaluation	Procedures	7.9	227.43	0.15	0.3	427.29	0.01	0.16
Psychological Testing	Procedures	43.4	522.52	1.89	2.1	454.81	0.08	1.97
Peer Support Services	Units	4.8	17.00	0.01	0.3	35.25	0.00	0.01
Psychosocial Rehabilitation Services	Procedures	2,398.5	194.43	38.86	274.8	582.19	13.33	52.19
BH Case Management	Units	1,013.7	15.99	1.35	94.1	194.82	1.53	2.88
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	4.7	86.94	0.03	5.2	563.19	0.24	0.28
Other Professional MH/SA	Visits	73.8	39.32	0.24	26.6	579.53	1.29	1.53
<b>Subtotal - Behavioral Health</b>		<b>7,198.5</b>	<b>\$ 184.84</b>	<b>\$ 110.88</b>	<b>1,254.8</b>	<b>\$ 402.95</b>	<b>\$ 42.14</b>	<b>\$ 153.02</b>
<b>Total All Services</b>		<b>34,848.1</b>	<b>\$ 194.24</b>	<b>\$ 564.07</b>	<b>14,594.2</b>	<b>\$ 317.51</b>	<b>\$ 386.16</b>	<b>\$ 950.23</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Anchorage Municipality							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	139,659							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	283.0	\$ 2,961.36	\$ 69.85	306.5	\$ 2,668.87	\$ 68.17	\$ 138.01
IP Maternity Delivery	Days	14.0	2,704.97	3.16	48.9	2,775.52	11.31	14.47
Other Inpatient	Days	12.9	1,683.63	1.81	25.6	1,537.87	3.28	5.09
<b>Subtotal - Inpatient Hospital</b>		<b>309.9</b>	<b>\$ 2,896.63</b>	<b>\$ 74.81</b>	<b>381.0</b>	<b>\$ 2,606.54</b>	<b>\$ 82.75</b>	<b>\$ 157.57</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	405.4	\$ 590.15	\$ 19.94	860.2	\$ 501.68	\$ 35.96	\$ 55.90
OP Surgery	Visits	44.4	2,039.69	7.55	72.9	1,073.22	6.52	14.07
OP Radiology	Procedures	35.8	319.63	0.95	105.8	480.17	4.23	5.19
OP Pathology/Lab	Procedures	533.5	23.99	1.07	1,011.2	288.13	24.28	25.34
OP Pharmacy	Procedures	140.2	165.59	1.94	18.3	453.03	0.69	2.63
Other Outpatient	Procedures	427.7	127.14	4.53	1,450.8	266.05	32.17	36.70
<b>Subtotal - Outpatient Hospital</b>		<b>1,587.1</b>	<b>\$ 272.01</b>	<b>\$ 35.98</b>	<b>3,519.1</b>	<b>\$ 354.11</b>	<b>\$ 103.85</b>	<b>\$ 139.82</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	242.0	\$ 345.23	\$ 6.96	262.6	\$ 284.49	\$ 6.23	\$ 13.19
Anesthesia	Procedures	71.1	430.50	2.55	104.9	412.65	3.61	6.16
Inpatient Visits	Visits	474.5	355.18	14.04	302.9	232.94	5.88	19.92
Emergency Room	Visits	425.8	162.58	5.77	982.9	137.98	11.30	17.07
Office/Home Visits/Consults	Visits	1,150.4	126.96	12.17	715.5	96.82	5.77	17.94
Maternity	Procedures	28.1	613.72	1.44	92.7	417.17	3.22	4.66
Pathology/Lab	Procedures	1,259.2	60.82	6.38	82.5	79.80	0.55	6.93
Radiology	Procedures	598.5	81.26	4.05	981.3	39.17	3.20	7.26
Office Administered Drugs	Procedures	93.1	209.37	1.62	6.0	39.08	0.02	1.64
FQHC/RHC/Tribal Clinic	Visits	49.8	264.43	1.10	2,522.9	510.53	107.33	108.43
Physical Exams	Visits	266.4	125.82	2.79	47.7	133.52	0.53	3.32
Therapy	Visits	1,429.9	140.26	16.71	125.3	52.53	0.55	17.26
Vision	Visits	445.8	69.99	2.60	22.0	109.64	0.20	2.80
Other Professional	Procedures	1,013.5	72.71	6.14	301.2	65.61	1.65	7.79
Telemedicine	Procedures	2.8	191.25	0.05	9.3	281.00	0.22	0.26
<b>Subtotal - Professional</b>		<b>7,551.0</b>	<b>\$ 134.11</b>	<b>\$ 84.39</b>	<b>6,559.6</b>	<b>\$ 274.88</b>	<b>\$ 150.26</b>	<b>\$ 234.65</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,060.6	\$ 71.12	\$ 6.29	1,029.5	\$ 35.58	\$ 3.05	\$ 9.34
Opioid Drugs	Scripts	344.3	68.20	1.96	282.0	37.38	0.88	2.84
All Other Drugs	Scripts	3,189.2	81.79	21.74	5,117.0	50.22	21.41	43.15
<b>Subtotal - Pharmacy</b>		<b>4,594.2</b>	<b>\$ 78.31</b>	<b>\$ 29.98</b>	<b>6,428.5</b>	<b>\$ 47.31</b>	<b>\$ 25.34</b>	<b>\$ 55.33</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,218.4	\$ 104.86	\$ 10.65	0.4	\$ 286.85	\$ 0.01	\$ 10.66
Air Transportation	Trips	175.7	802.23	11.75	0.4	9,121.25	0.33	12.07
Accommodations	Claims	171.4	204.47	2.92	-	0.00	0.00	2.92
DME/Prosthetics	Procedures	1,757.3	110.04	16.11	-	0.00	0.00	16.11
Dental	Procedures	2,262.6	117.57	22.17	502.1	496.06	20.75	42.92
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,585.5</b>	<b>\$ 136.64</b>	<b>\$ 63.60</b>	<b>502.9</b>	<b>\$ 503.25</b>	<b>\$ 21.09</b>	<b>\$ 84.69</b>
<b>LTSS</b>								
Hospice	Days	18.9	\$ 184.82	\$ 0.29	-	\$ 0.00	\$ 0.00	\$ 0.29
Nursing Home	Days	832.8	610.66	42.38	2.6	3,019.76	0.65	43.03
HCBS	Procedures	16,842.3	190.78	267.77	82.3	248.72	1.71	269.47
Case Management	Procedures	182.7	161.74	2.46	15.2	301.40	0.38	2.84
Personal Care	Procedures	3,265.1	89.60	24.38	13.9	39.46	0.05	24.43
<b>Subtotal - LTSS</b>		<b>21,141.7</b>	<b>\$ 191.44</b>	<b>\$ 337.28</b>	<b>114.0</b>	<b>\$ 292.85</b>	<b>\$ 2.78</b>	<b>\$ 340.06</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	67.5	\$ 1,297.18	\$ 7.29	-	\$ 0.00	\$ 0.00	\$ 7.29
IP Psych Hospital - All Other	Days	414.8	666.04	23.02	-	0.00	0.00	23.02
IP General Hospital - MH/SA	Days	41.6	2,849.99	9.88	1.8	2,668.21	0.40	10.28
OP General Hospital - MH/SA	Visits	0.1	31.39	0.00	0.1	61.92	0.00	0.00
Screening	Procedures	36.3	39.48	0.12	4.0	485.34	0.16	0.28
Assessment	Procedures	58.1	206.82	1.00	20.1	555.65	0.93	1.93
Crisis Services	Procedures	80.0	166.64	1.11	25.2	580.51	1.22	2.33
Medication Services	Procedures	171.5	43.43	0.62	48.5	585.45	2.36	2.99
Methadone Medication Services	Procedures	533.9	12.50	0.56	-	0.00	0.00	0.56
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	629.9	89.22	4.68	162.7	558.87	7.58	12.26
Family Therapy OP	Procedures	157.6	100.54	1.32	42.8	566.78	2.02	3.34
Group Therapy OP	Procedures	447.9	83.58	3.12	66.6	499.80	2.77	5.89
SBIRT	Procedures	0.2	53.16	0.00	0.8	584.56	0.04	0.04
Substance Abuse Residential	Days	311.7	235.76	6.12	195.3	307.46	5.00	11.13
Children's Residential	Days	2,949.1	149.73	36.80	661.7	158.36	8.73	45.53
RPTC - In State	Days	745.8	332.52	20.67	-	0.00	0.00	20.67
RPTC - Out of State	Days	467.7	344.60	13.43	-	0.00	0.00	13.43
Detoxification	Procedures	-	0.00	0.00	0.3	591.75	0.02	0.02
Medical Evaluation	Procedures	17.1	218.34	0.31	0.3	339.41	0.01	0.32
Psychological Testing	Procedures	85.2	530.09	3.76	0.1	11.57	0.00	3.76
Peer Support Services	Units	10.2	17.00	0.01	1.4	35.25	0.00	0.02
Psychosocial Rehabilitation Services	Procedures	3,696.4	200.27	61.69	356.4	581.70	17.28	78.97
BH Case Management	Units	1,792.0	16.00	2.39	245.0	147.25	3.01	5.40
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	1.6	140.20	0.02	1.2	582.50	0.06	0.08
Other Professional MH/SA	Visits	120.6	39.45	0.40	28.1	582.70	1.36	1.76
<b>Subtotal - Behavioral Health</b>		<b>12,836.7</b>	<b>\$ 185.40</b>	<b>\$ 198.32</b>	<b>1,862.3</b>	<b>\$ 341.26</b>	<b>\$ 52.96</b>	<b>\$ 251.28</b>
<b>Total All Services</b>		<b>53,606.0</b>	<b>\$ 184.54</b>	<b>\$ 824.35</b>	<b>19,367.4</b>	<b>\$ 272.03</b>	<b>\$ 439.04</b>	<b>\$ 1,263.39</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Fairbanks North Star Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	40,537							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	352.6	\$ 3,001.19	\$ 88.18	66.0	\$ 2,438.65	\$ 13.42	\$ 101.59
IP Maternity Delivery	Days	55.1	2,715.79	12.46	2.7	2,814.44	0.62	13.09
Other Inpatient	Days	8.3	4,593.23	3.17	17.8	1,904.65	2.82	5.99
<b>Subtotal - Inpatient Hospital</b>		<b>415.9</b>	<b>\$ 2,995.13</b>	<b>\$ 103.81</b>	<b>86.4</b>	<b>\$ 2,340.51</b>	<b>\$ 16.86</b>	<b>\$ 120.67</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	810.2	\$ 590.40	\$ 39.86	89.7	\$ 618.53	\$ 4.62	\$ 44.49
OP Surgery	Visits	79.6	1,951.15	12.95	14.2	864.92	1.02	13.97
OP Radiology	Procedures	257.5	245.22	5.26	20.1	508.41	0.85	6.12
OP Pathology/Lab	Procedures	1,205.1	19.99	2.01	108.6	294.70	2.67	4.68
OP Pharmacy	Procedures	156.6	95.84	1.25	8.9	478.39	0.35	1.60
Other Outpatient	Procedures	424.2	122.23	4.32	225.3	260.53	4.89	9.21
<b>Subtotal - Outpatient Hospital</b>		<b>2,933.3</b>	<b>\$ 268.58</b>	<b>\$ 65.65</b>	<b>466.8</b>	<b>\$ 370.50</b>	<b>\$ 14.41</b>	<b>\$ 80.07</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	378.3	\$ 282.77	\$ 8.91	66.3	\$ 463.43	\$ 2.56	\$ 11.48
Anesthesia	Procedures	121.1	343.02	3.46	25.2	472.10	0.99	4.45
Inpatient Visits	Visits	416.8	282.74	9.82	81.4	304.76	2.07	11.89
Emergency Room	Visits	852.3	144.17	10.24	67.8	132.34	0.75	10.99
Office/Home Visits/Consults	Visits	1,761.6	119.79	17.58	187.4	96.05	1.50	19.08
Maternity	Procedures	34.6	973.09	2.81	34.0	1,080.02	3.06	5.87
Pathology/Lab	Procedures	1,344.2	76.87	8.61	33.7	53.48	0.15	8.76
Radiology	Procedures	882.7	50.06	3.68	115.2	42.71	0.41	4.09
Office Administered Drugs	Procedures	212.5	45.57	0.81	3.8	34.99	0.01	0.82
FQHC/RHC/Tribal Clinic	Visits	183.8	270.02	4.14	3,379.1	479.10	134.91	139.05
Physical Exams	Visits	436.6	124.37	4.53	22.2	112.17	0.21	4.73
Therapy	Visits	733.5	194.78	11.91	3.3	60.40	0.02	11.92
Vision	Visits	480.2	81.75	3.27	6.2	97.93	0.05	3.32
Other Professional	Procedures	648.0	86.57	4.67	33.5	70.53	0.20	4.87
Telemedicine	Procedures	8.6	193.26	0.14	15.7	116.88	0.15	0.29
<b>Subtotal - Professional</b>		<b>8,495.0</b>	<b>\$ 133.61</b>	<b>\$ 94.58</b>	<b>4,074.8</b>	<b>\$ 433.01</b>	<b>\$ 147.04</b>	<b>\$ 241.62</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	503.8	\$ 75.02	\$ 3.15	649.5	\$ 55.31	\$ 2.99	\$ 6.14
Opioid Drugs	Scripts	510.0	71.29	3.03	272.0	10.48	0.24	3.27
All Other Drugs	Scripts	3,007.0	51.78	12.98	3,605.9	45.03	13.53	26.51
<b>Subtotal - Pharmacy</b>		<b>4,020.9</b>	<b>\$ 57.17</b>	<b>\$ 19.16</b>	<b>4,527.4</b>	<b>\$ 44.43</b>	<b>\$ 16.76</b>	<b>\$ 35.92</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,637.3	\$ 64.15	\$ 8.75	-	\$ 0.00	\$ 0.00	\$ 8.75
Air Transportation	Trips	478.1	677.15	26.98	0.6	7,168.55	0.35	27.33
Accommodations	Claims	473.9	131.70	5.20	-	0.00	0.00	5.20
DME/Prosthetics	Procedures	978.7	91.80	7.49	-	0.00	0.00	7.49
Dental	Procedures	2,544.6	141.31	29.97	539.4	479.50	21.55	51.52
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,112.6</b>	<b>\$ 153.88</b>	<b>\$ 78.38</b>	<b>539.9</b>	<b>\$ 486.83</b>	<b>\$ 21.91</b>	<b>\$ 100.29</b>
<b>LTSS</b>								
Hospice	Days	1.8	\$ 166.95	\$ 0.02	-	\$ 0.00	\$ 0.00	\$ 0.02
Nursing Home	Days	1,079.0	622.23	55.95	69.0	1,227.39	7.05	63.00
HCBS	Procedures	8,347.0	213.85	148.75	3.6	251.54	0.07	148.82
Case Management	Procedures	132.9	157.85	1.75	11.0	306.02	0.28	2.03
Personal Care	Procedures	3,104.4	92.83	24.02	26.1	49.21	0.11	24.12
<b>Subtotal - LTSS</b>		<b>12,665.1</b>	<b>\$ 218.38</b>	<b>\$ 230.49</b>	<b>109.5</b>	<b>\$ 823.39</b>	<b>\$ 7.52</b>	<b>\$ 238.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	32.0	\$ 1,340.91	\$ 3.57	-	\$ 0.00	\$ 0.00	\$ 3.57
IP Psych Hospital - All Other	Days	212.2	673.22	11.91	-	0.00	0.00	11.91
IP General Hospital - MH/SA	Days	84.1	2,728.94	19.12	4.4	6,111.18	2.26	21.38
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	26.6	39.98	0.09	7.1	577.88	0.34	0.43
Assessment	Procedures	48.0	218.00	0.87	18.4	574.37	0.88	1.75
Crisis Services	Procedures	5.0	110.67	0.05	16.6	575.43	0.79	0.84
Medication Services	Procedures	693.0	22.14	1.28	9.8	581.94	0.47	1.75
Methadone Medication Services	Procedures	300.2	12.50	0.31	-	0.00	0.00	0.31
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	599.4	93.11	4.65	40.3	554.34	1.86	6.51
Family Therapy OP	Procedures	119.6	99.50	0.99	8.6	565.99	0.40	1.40
Group Therapy OP	Procedures	708.7	87.62	5.17	4.4	587.27	0.22	5.39
SBIRT	Procedures	-	0.00	0.00	33.5	587.58	1.64	1.64
Substance Abuse Residential	Days	63.9	260.42	1.39	368.8	530.83	16.32	17.70
Children's Residential	Days	2,388.9	186.50	37.13	113.7	118.06	1.12	38.25
RPTC - In State	Days	321.8	331.18	8.88	-	0.00	0.00	8.88
RPTC - Out of State	Days	1,016.0	295.85	25.05	-	0.00	0.00	25.05
Detoxification	Procedures	-	0.00	0.00	60.1	587.69	2.94	2.94
Medical Evaluation	Procedures	9.5	241.06	0.19	2.7	572.22	0.13	0.32
Psychological Testing	Procedures	25.2	638.00	1.34	0.6	601.00	0.03	1.37
Peer Support Services	Units	19.8	17.00	0.03	-	0.00	0.00	0.03
Psychosocial Rehabilitation Services	Procedures	5,251.5	177.20	77.54	530.8	587.55	25.99	103.53
BH Case Management	Units	2,251.0	16.00	3.00	56.8	338.30	1.60	4.60
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	8.0	62.90	0.04	0.3	564.00	0.01	0.06
Other Professional MH/SA	Visits	104.8	40.40	0.35	33.5	583.97	1.63	1.98
<b>Subtotal - Behavioral Health</b>		<b>14,289.1</b>	<b>\$ 170.44</b>	<b>\$ 202.95</b>	<b>1,310.2</b>	<b>\$ 537.04</b>	<b>\$ 58.64</b>	<b>\$ 261.59</b>
<b>Total All Services</b>		<b>48,931.9</b>	<b>\$ 194.97</b>	<b>\$ 795.02</b>	<b>11,115.1</b>	<b>\$ 305.67</b>	<b>\$ 283.13</b>	<b>\$ 1,078.15</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Juneau City and Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	25,819							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	251.4	\$ 3,317.53	\$ 69.51	49.7	\$ 2,752.46	\$ 11.41	\$ 80.92
IP Maternity Delivery	Days	47.9	3,244.51	12.94	6.0	2,752.23	1.39	14.33
Other Inpatient	Days	3.7	7,315.86	2.27	-	0.00	0.00	2.27
<b>Subtotal - Inpatient Hospital</b>		<b>303.0</b>	<b>\$ 3,355.05</b>	<b>\$ 84.72</b>	<b>55.8</b>	<b>\$ 2,752.43</b>	<b>\$ 12.79</b>	<b>\$ 97.52</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	942.6	\$ 630.91	\$ 49.56	34.4	\$ 490.28	\$ 1.41	\$ 50.96
OP Surgery	Visits	84.1	2,457.26	17.23	26.5	904.13	2.00	19.22
OP Radiology	Procedures	117.6	401.94	3.94	27.9	499.16	1.16	5.10
OP Pathology/Lab	Procedures	454.1	18.57	0.70	104.6	355.09	3.09	3.80
OP Pharmacy	Procedures	59.0	294.85	1.45	10.2	501.86	0.43	1.88
Other Outpatient	Procedures	1,267.4	71.85	7.59	297.5	263.51	6.53	14.12
<b>Subtotal - Outpatient Hospital</b>		<b>2,924.8</b>	<b>\$ 330.12</b>	<b>\$ 80.46</b>	<b>501.0</b>	<b>\$ 350.05</b>	<b>\$ 14.62</b>	<b>\$ 95.08</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	357.9	\$ 292.20	\$ 8.71	86.0	\$ 305.17	\$ 2.19	\$ 10.90
Anesthesia	Procedures	129.2	468.65	5.05	31.1	385.44	1.00	6.05
Inpatient Visits	Visits	233.8	296.90	5.78	56.7	327.50	1.55	7.33
Emergency Room	Visits	886.8	150.46	11.12	66.0	142.92	0.79	11.91
Office/Home Visits/Consults	Visits	1,643.9	117.21	16.06	249.6	100.21	2.08	18.14
Maternity	Procedures	25.6	900.86	1.92	29.7	993.22	2.46	4.38
Pathology/Lab	Procedures	1,370.6	35.74	4.08	219.4	24.95	0.46	4.54
Radiology	Procedures	1,115.0	79.49	7.39	130.6	56.18	0.61	8.00
Office Administered Drugs	Procedures	97.6	49.49	0.40	8.4	44.96	0.03	0.43
FQHC/RHC/Tribal Clinic	Visits	14.9	174.72	0.22	3,543.9	473.42	139.81	140.03
Physical Exams	Visits	403.0	110.08	3.70	23.7	131.59	0.26	3.96
Therapy	Visits	501.0	339.10	14.16	1.9	50.21	0.01	14.17
Vision	Visits	423.9	65.82	2.32	9.8	139.61	0.11	2.44
Other Professional	Procedures	683.7	99.48	5.67	78.5	157.33	1.03	6.70
Telemedicine	Procedures	14.9	161.58	0.20	21.4	64.79	0.12	0.32
<b>Subtotal - Professional</b>		<b>7,901.6</b>	<b>\$ 131.78</b>	<b>\$ 86.77</b>	<b>4,556.6</b>	<b>\$ 401.62</b>	<b>\$ 152.50</b>	<b>\$ 239.28</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	557.7	\$ 70.14	\$ 3.26	332.8	\$ 11.47	\$ 0.32	\$ 3.58
Opioid Drugs	Scripts	531.7	41.53	1.84	333.7	9.02	0.25	2.09
All Other Drugs	Scripts	2,736.6	226.69	51.70	3,191.6	41.19	10.96	62.65
<b>Subtotal - Pharmacy</b>		<b>3,826.0</b>	<b>\$ 178.13</b>	<b>\$ 56.80</b>	<b>3,858.1</b>	<b>\$ 35.85</b>	<b>\$ 11.53</b>	<b>\$ 68.32</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,633.2	\$ 84.21	\$ 11.46	-	\$ 0.00	\$ 0.00	\$ 11.46
Air Transportation	Trips	529.8	722.16	31.89	-	0.00	0.00	31.89
Accommodations	Claims	511.3	151.06	6.44	-	0.00	0.00	6.44
DME/Prosthetics	Procedures	902.1	105.97	7.97	-	0.00	0.00	7.97
Dental	Procedures	1,020.6	126.08	10.72	1,269.8	476.78	50.45	61.17
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>4,597.1</b>	<b>\$ 178.74</b>	<b>\$ 68.47</b>	<b>1,269.8</b>	<b>\$ 476.78</b>	<b>\$ 50.45</b>	<b>\$ 118.92</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,912.3	543.10	131.80	-	0.00	0.00	131.80
HCBS	Procedures	11,544.1	233.39	224.52	-	0.00	0.00	224.52
Case Management	Procedures	229.1	167.73	3.20	-	0.00	0.00	3.20
Personal Care	Procedures	2,093.8	59.35	10.36	-	0.00	0.00	10.36
<b>Subtotal - LTSS</b>		<b>16,779.3</b>	<b>\$ 264.53</b>	<b>\$ 369.88</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 369.88</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	16.3	\$ 1,356.82	\$ 1.84	-	\$ 0.00	\$ 0.00	\$ 1.84
IP Psych Hospital - All Other	Days	91.6	671.35	5.12	-	0.00	0.00	5.12
IP General Hospital - MH/SA	Days	87.8	3,154.90	23.09	-	0.00	0.00	23.09
OP General Hospital - MH/SA	Visits	-	0.00	0.00	0.5	564.00	0.02	0.02
Screening	Procedures	57.6	36.97	0.18	20.5	579.14	0.99	1.16
Assessment	Procedures	87.8	252.23	1.85	21.4	581.70	1.04	2.88
Crisis Services	Procedures	28.8	159.00	0.38	40.4	575.06	1.94	2.32
Medication Services	Procedures	1,764.7	30.42	4.47	4.2	588.67	0.21	4.68
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	981.6	82.99	6.79	139.0	576.25	6.67	13.46
Family Therapy OP	Procedures	205.0	91.12	1.56	13.5	496.36	0.56	2.11
Group Therapy OP	Procedures	1,766.6	88.67	13.05	12.1	588.19	0.59	13.65
SBIRT	Procedures	2.3	43.80	0.01	0.5	601.00	0.02	0.03
Substance Abuse Residential	Days	208.7	268.04	4.66	221.7	249.65	4.61	9.27
Children's Residential	Days	1,386.0	205.34	23.72	106.9	148.94	1.33	25.04
RPTC - In State	Days	198.9	346.30	5.74	-	0.00	0.00	5.74
RPTC - Out of State	Days	388.6	306.18	9.91	-	0.00	0.00	9.91
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	10.7	247.27	0.22	-	0.00	0.00	0.22
Psychological Testing	Procedures	120.8	319.55	3.22	0.5	564.00	0.02	3.24
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	6,741.1	192.18	107.96	136.6	575.45	6.55	114.51
BH Case Management	Units	1,711.3	16.00	2.28	40.9	284.52	0.97	3.25
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	10.2	64.10	0.05	5.1	590.91	0.25	0.31
Other Professional MH/SA	Visits	199.9	39.82	0.66	45.5	578.35	2.20	2.86
<b>Subtotal - Behavioral Health</b>		<b>16,066.3</b>	<b>\$ 161.91</b>	<b>\$ 216.77</b>	<b>809.2</b>	<b>\$ 414.72</b>	<b>\$ 27.96</b>	<b>\$ 244.73</b>
<b>Total All Services</b>		<b>52,398.2</b>	<b>\$ 220.74</b>	<b>\$ 963.88</b>	<b>11,050.5</b>	<b>\$ 293.04</b>	<b>\$ 269.85</b>	<b>\$ 1,233.73</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Kenai Peninsula Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	27,826							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	235.9	\$ 3,278.25	\$ 64.44	108.2	\$ 2,587.48	\$ 23.34	\$ 87.78
IP Maternity Delivery	Days	43.1	3,506.09	12.60	17.7	2,548.71	3.76	16.36
Other Inpatient	Days	2.6	18,893.16	4.07	0.4	17,366.51	0.62	4.70
<b>Subtotal - Inpatient Hospital</b>		<b>281.6</b>	<b>\$ 3,456.61</b>	<b>\$ 81.12</b>	<b>126.4</b>	<b>\$ 2,632.50</b>	<b>\$ 27.72</b>	<b>\$ 108.84</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	634.4	\$ 822.07	\$ 43.46	126.4	\$ 540.23	\$ 5.69	\$ 49.15
OP Surgery	Visits	95.3	3,059.72	24.30	28.0	901.53	2.11	26.41
OP Radiology	Procedures	274.3	414.65	9.48	39.7	486.92	1.61	11.09
OP Pathology/Lab	Procedures	900.5	25.87	1.94	354.5	263.26	7.78	9.72
OP Pharmacy	Procedures	111.7	186.28	1.73	13.4	431.26	0.48	2.21
Other Outpatient	Procedures	1,068.2	134.79	12.00	320.0	318.78	8.50	20.50
<b>Subtotal - Outpatient Hospital</b>		<b>3,084.3</b>	<b>\$ 361.48</b>	<b>\$ 92.91</b>	<b>881.9</b>	<b>\$ 355.98</b>	<b>\$ 26.16</b>	<b>\$ 119.07</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	340.3	\$ 332.31	\$ 9.42	78.9	\$ 370.25	\$ 2.43	\$ 11.86
Anesthesia	Procedures	121.6	381.53	3.87	44.9	414.42	1.55	5.42
Inpatient Visits	Visits	326.5	270.93	7.37	83.2	199.07	1.38	8.75
Emergency Room	Visits	636.1	140.23	7.43	115.6	139.94	1.35	8.78
Office/Home Visits/Consults	Visits	2,353.8	135.50	26.58	350.6	101.16	2.96	29.53
Maternity	Procedures	36.7	1,310.81	4.00	42.3	435.97	1.54	5.54
Pathology/Lab	Procedures	1,517.2	28.23	3.57	54.3	54.31	0.25	3.82
Radiology	Procedures	955.7	70.95	5.65	208.7	46.07	0.80	6.45
Office Administered Drugs	Procedures	119.9	50.85	0.51	16.4	33.08	0.05	0.55
FQHC/RHC/Tribal Clinic	Visits	341.6	172.66	4.91	1,590.0	518.99	68.77	73.68
Physical Exams	Visits	314.4	129.25	3.39	24.2	129.62	0.26	3.65
Therapy	Visits	1,776.3	193.38	28.63	11.6	54.46	0.05	28.68
Vision	Visits	553.3	91.22	4.21	8.2	115.47	0.08	4.28
Other Professional	Procedures	634.8	74.12	3.92	72.5	74.77	0.45	4.37
Telemedicine	Procedures	45.7	153.58	0.59	18.5	167.36	0.26	0.84
<b>Subtotal - Professional</b>		<b>10,073.7</b>	<b>\$ 135.85</b>	<b>\$ 114.04</b>	<b>2,719.9</b>	<b>\$ 362.51</b>	<b>\$ 82.17</b>	<b>\$ 196.21</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	610.7	\$ 67.60	\$ 3.44	185.9	\$ 29.73	\$ 0.46	\$ 3.90
Opioid Drugs	Scripts	608.9	42.07	2.13	92.3	5.68	0.04	2.18
All Other Drugs	Scripts	3,698.0	90.48	27.88	1,733.6	89.60	12.94	40.83
<b>Subtotal - Pharmacy</b>		<b>4,917.6</b>	<b>\$ 81.65</b>	<b>\$ 33.46</b>	<b>2,011.8</b>	<b>\$ 80.22</b>	<b>\$ 13.45</b>	<b>\$ 46.91</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,663.4	\$ 71.14	\$ 9.86	0.4	\$ 286.85	\$ 0.01	\$ 9.87
Air Transportation	Trips	649.0	377.10	20.40	0.4	11,729.45	0.42	20.82
Accommodations	Claims	416.6	165.73	5.75	-	0.00	0.00	5.75
DME/Prosthetics	Procedures	1,323.5	123.97	13.67	0.4	44.63	0.00	13.67
Dental	Procedures	2,503.4	108.75	22.69	545.1	496.51	22.55	45.24
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,555.9</b>	<b>\$ 132.47</b>	<b>\$ 72.37</b>	<b>546.4</b>	<b>\$ 504.85</b>	<b>\$ 22.99</b>	<b>\$ 95.36</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,349.0	779.48	152.59	206.6	604.75	10.41	163.00
HCBS	Procedures	13,232.6	211.86	233.62	5.6	357.45	0.17	233.79
Case Management	Procedures	204.8	229.98	3.93	2.2	301.85	0.05	3.98
Personal Care	Procedures	3,946.4	92.06	30.27	-	0.00	0.00	30.27
<b>Subtotal - LTSS</b>		<b>19,732.9</b>	<b>\$ 255.66</b>	<b>\$ 420.41</b>	<b>214.3</b>	<b>\$ 595.24</b>	<b>\$ 10.63</b>	<b>\$ 431.04</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	14.2	\$ 1,395.49	\$ 1.65	-	\$ 0.00	\$ 0.00	\$ 1.65
IP Psych Hospital - All Other	Days	154.4	678.84	8.73	-	0.00	0.00	8.73
IP General Hospital - MH/SA	Days	41.0	2,823.26	9.64	0.4	2,926.00	0.11	9.74
OP General Hospital - MH/SA	Visits	14.7	122.77	0.15	-	0.00	0.00	0.15
Screening	Procedures	50.0	37.00	0.15	13.8	582.50	0.67	0.82
Assessment	Procedures	59.9	207.54	1.04	10.8	566.14	0.51	1.55
Crisis Services	Procedures	38.0	214.50	0.68	16.0	579.00	0.77	1.45
Medication Services	Procedures	607.6	26.82	1.36	1.3	601.00	0.06	1.42
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	739.2	88.44	5.45	237.6	583.48	11.55	17.00
Family Therapy OP	Procedures	161.3	110.78	1.49	29.8	586.52	1.45	2.94
Group Therapy OP	Procedures	462.7	81.83	3.16	5.6	581.08	0.27	3.43
SBIRT	Procedures	-	0.00	0.00	0.4	601.00	0.02	0.02
Substance Abuse Residential	Days	44.9	218.05	0.81	-	0.00	0.00	0.81
Children's Residential	Days	1,283.0	196.69	21.03	72.0	182.37	1.09	22.12
RPTC - In State	Days	317.8	301.59	7.99	-	0.00	0.00	7.99
RPTC - Out of State	Days	594.3	359.31	17.79	-	0.00	0.00	17.79
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	8.6	203.85	0.15	-	0.00	0.00	0.15
Psychological Testing	Procedures	87.5	610.24	4.45	-	0.00	0.00	4.45
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	6,267.0	168.00	87.74	1,068.6	579.77	51.63	139.37
BH Case Management	Units	4,107.7	15.97	5.47	364.8	240.51	7.31	12.78
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	25.9	60.11	0.13	2.2	564.00	0.10	0.23
Other Professional MH/SA	Visits	152.7	40.32	0.51	22.0	577.78	1.06	1.57
<b>Subtotal - Behavioral Health</b>		<b>15,232.4</b>	<b>\$ 141.47</b>	<b>\$ 179.57</b>	<b>1,845.3</b>	<b>\$ 498.24</b>	<b>\$ 76.62</b>	<b>\$ 256.19</b>
<b>Total All Services</b>		<b>59,878.5</b>	<b>\$ 199.18</b>	<b>\$ 993.88</b>	<b>8,346.1</b>	<b>\$ 373.44</b>	<b>\$ 259.73</b>	<b>\$ 1,253.61</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Matanuska-Susitna Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	41,007							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	240.5	\$ 2,639.06	\$ 52.90	131.4	\$ 2,702.57	\$ 29.59	\$ 82.49
IP Maternity Delivery	Days	29.3	2,513.83	6.13	36.6	2,748.06	8.38	14.51
Other Inpatient	Days	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Inpatient Hospital</b>		<b>269.8</b>	<b>\$ 2,625.48</b>	<b>\$ 59.03</b>	<b>168.0</b>	<b>\$ 2,712.47</b>	<b>\$ 37.97</b>	<b>\$ 97.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	478.2	\$ 469.51	\$ 18.71	211.3	\$ 505.00	\$ 8.89	\$ 27.60
OP Surgery	Visits	63.2	2,142.32	11.28	32.8	914.52	2.50	13.78
OP Radiology	Procedures	85.4	240.27	1.71	51.2	477.64	2.04	3.75
OP Pathology/Lab	Procedures	650.2	16.91	0.92	565.4	273.59	12.89	13.81
OP Pharmacy	Procedures	90.4	279.83	2.11	7.9	426.51	0.28	2.39
Other Outpatient	Procedures	169.1	147.79	2.08	409.1	309.96	10.57	12.65
<b>Subtotal - Outpatient Hospital</b>		<b>1,536.6</b>	<b>\$ 287.48</b>	<b>\$ 36.81</b>	<b>1,277.6</b>	<b>\$ 349.07</b>	<b>\$ 37.17</b>	<b>\$ 73.98</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	317.8	\$ 297.02	\$ 7.87	94.5	\$ 282.14	\$ 2.22	\$ 10.09
Anesthesia	Procedures	77.0	511.96	3.28	48.3	436.62	1.76	5.04
Inpatient Visits	Visits	301.1	416.38	10.45	104.8	235.79	2.06	12.51
Emergency Room	Visits	520.0	132.59	5.75	211.9	145.33	2.57	8.31
Office/Home Visits/Consults	Visits	2,002.8	120.94	20.18	312.8	109.30	2.85	23.03
Maternity	Procedures	54.7	610.77	2.79	47.4	479.12	1.89	4.68
Pathology/Lab	Procedures	3,497.8	59.91	17.46	46.8	64.25	0.25	17.71
Radiology	Procedures	676.0	78.87	4.44	369.6	49.72	1.53	5.97
Office Administered Drugs	Procedures	136.7	49.47	0.56	4.1	43.99	0.02	0.58
FQHC/RHC/Tribal Clinic	Visits	293.2	230.12	5.62	1,522.6	534.95	67.87	73.50
Physical Exams	Visits	434.8	126.48	4.58	31.9	128.58	0.34	4.93
Therapy	Visits	1,089.2	190.61	17.30	43.6	54.83	0.20	17.50
Vision	Visits	598.4	89.98	4.49	9.9	129.03	0.11	4.59
Other Professional	Procedures	913.0	76.71	5.84	96.3	56.56	0.45	6.29
Telemedicine	Procedures	4.1	147.23	0.05	11.7	386.37	0.38	0.43
<b>Subtotal - Professional</b>		<b>10,916.6</b>	<b>\$ 121.65</b>	<b>\$ 110.66</b>	<b>2,956.2</b>	<b>\$ 342.99</b>	<b>\$ 84.50</b>	<b>\$ 195.16</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,174.3	\$ 52.80	\$ 5.17	235.3	\$ 44.41	\$ 0.87	\$ 6.04
Opioid Drugs	Scripts	542.5	48.50	2.19	108.9	5.59	0.05	2.24
All Other Drugs	Scripts	4,153.6	65.09	22.53	1,720.1	63.19	9.06	31.59
<b>Subtotal - Pharmacy</b>		<b>5,870.5</b>	<b>\$ 61.10</b>	<b>\$ 29.89</b>	<b>2,064.2</b>	<b>\$ 58.01</b>	<b>\$ 9.98</b>	<b>\$ 39.87</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	656.4	\$ 95.25	\$ 5.21	-	\$ 0.00	\$ 0.00	\$ 5.21
Air Transportation	Trips	138.1	686.70	7.90	-	0.00	0.00	7.90
Accommodations	Claims	137.0	133.63	1.53	-	0.00	0.00	1.53
DME/Prosthetics	Procedures	1,310.1	117.98	12.88	-	0.00	0.00	12.88
Dental	Procedures	2,970.5	106.16	26.28	448.0	492.31	18.38	44.66
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,212.0</b>	<b>\$ 123.87</b>	<b>\$ 53.80</b>	<b>448.0</b>	<b>\$ 492.31</b>	<b>\$ 18.38</b>	<b>\$ 72.18</b>
<b>LTSS</b>								
Hospice	Days	30.7	\$ 183.83	\$ 0.47	-	\$ 0.00	\$ 0.00	\$ 0.47
Nursing Home	Days	-	0.00	0.00	-	0.00	0.00	0.00
HCBS	Procedures	15,510.0	192.84	249.24	26.0	261.23	0.57	249.81
Case Management	Procedures	208.6	146.33	2.54	13.5	300.00	0.34	2.88
Personal Care	Procedures	3,342.7	100.28	27.93	-	0.00	0.00	27.93
<b>Subtotal - LTSS</b>		<b>19,092.1</b>	<b>\$ 176.11</b>	<b>\$ 280.19</b>	<b>39.5</b>	<b>\$ 274.44</b>	<b>\$ 0.90</b>	<b>\$ 281.09</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	55.9	\$ 868.23	\$ 4.04	-	\$ 0.00	\$ 0.00	\$ 4.04
IP Psych Hospital - All Other	Days	178.2	669.85	9.95	-	0.00	0.00	9.95
IP General Hospital - MH/SA	Days	38.6	2,593.28	8.35	1.5	2,775.40	0.34	8.69
OP General Hospital - MH/SA	Visits	-	0.00	0.00	0.6	582.50	0.03	0.03
Screening	Procedures	35.1	37.07	0.11	1.8	570.17	0.08	0.19
Assessment	Procedures	46.8	199.58	0.78	6.4	544.19	0.29	1.07
Crisis Services	Procedures	25.8	215.03	0.46	9.4	584.81	0.46	0.92
Medication Services	Procedures	37.5	62.11	0.19	0.3	601.00	0.01	0.21
Methadone Medication Services	Procedures	7.6	12.10	0.01	-	0.00	0.00	0.01
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	600.8	91.56	4.58	57.9	567.70	2.74	7.33
Family Therapy OP	Procedures	125.0	111.34	1.16	15.2	576.81	0.73	1.89
Group Therapy OP	Procedures	343.5	75.38	2.16	32.2	577.79	1.55	3.71
SBIRT	Procedures	-	0.00	0.00	0.3	564.00	0.01	0.01
Substance Abuse Residential	Days	26.0	228.19	0.50	94.8	427.86	3.38	3.88
Children's Residential	Days	3,031.4	156.81	39.61	550.7	193.84	8.90	48.51
RPTC - In State	Days	173.5	383.35	5.54	-	0.00	0.00	5.54
RPTC - Out of State	Days	382.8	355.42	11.34	-	0.00	0.00	11.34
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	17.9	233.80	0.35	-	0.00	0.00	0.35
Psychological Testing	Procedures	125.0	321.13	3.34	0.3	900.00	0.02	3.37
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	2,431.2	203.05	41.14	30.4	586.06	1.49	42.62
BH Case Management	Units	1,253.9	15.99	1.67	26.6	170.59	0.38	2.05
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	13.2	157.52	0.17	-	0.00	0.00	0.17
Other Professional MH/SA	Visits	137.8	34.57	0.40	9.7	580.82	0.47	0.86
<b>Subtotal - Behavioral Health</b>		<b>9,087.3</b>	<b>\$ 179.39</b>	<b>\$ 135.85</b>	<b>838.1</b>	<b>\$ 298.97</b>	<b>\$ 20.88</b>	<b>\$ 156.73</b>
<b>Total All Services</b>		<b>51,984.9</b>	<b>\$ 163.02</b>	<b>\$ 706.24</b>	<b>7,791.6</b>	<b>\$ 323.07</b>	<b>\$ 209.77</b>	<b>\$ 916.01</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	22,296							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	137.2	\$ 5,144.65	\$ 58.84	161.5	\$ 2,462.24	\$ 33.13	\$ 91.97
IP Maternity Delivery	Days	13.5	3,234.35	3.63	10.2	2,448.57	2.09	5.71
Other Inpatient	Days	3.8	11,495.09	3.61	-	0.00	0.00	3.61
<b>Subtotal - Inpatient Hospital</b>		<b>154.5</b>	<b>\$ 5,133.14</b>	<b>\$ 66.08</b>	<b>171.7</b>	<b>\$ 2,461.42</b>	<b>\$ 35.22</b>	<b>\$ 101.29</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	212.1	\$ 708.06	\$ 12.51	73.2	\$ 539.02	\$ 3.29	\$ 15.80
OP Surgery	Visits	41.4	2,876.54	9.93	46.3	846.93	3.27	13.20
OP Radiology	Procedures	164.2	323.07	4.42	77.5	548.88	3.54	7.96
OP Pathology/Lab	Procedures	642.1	87.09	4.66	223.4	419.68	7.81	12.47
OP Pharmacy	Procedures	79.7	64.55	0.43	28.5	579.13	1.38	1.81
Other Outpatient	Procedures	859.0	116.50	8.34	880.5	198.62	14.57	22.91
<b>Subtotal - Outpatient Hospital</b>		<b>1,998.4</b>	<b>\$ 241.96</b>	<b>\$ 40.29</b>	<b>1,329.4</b>	<b>\$ 305.66</b>	<b>\$ 33.86</b>	<b>\$ 74.16</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	168.5	\$ 257.72	\$ 3.62	186.2	\$ 311.89	\$ 4.84	\$ 8.46
Anesthesia	Procedures	65.1	472.04	2.56	65.7	329.17	1.80	4.36
Inpatient Visits	Visits	165.8	222.63	3.08	153.4	208.26	2.66	5.74
Emergency Room	Visits	172.8	113.03	1.63	187.3	99.90	1.56	3.19
Office/Home Visits/Consults	Visits	746.5	104.49	6.50	1,567.3	114.99	15.02	21.52
Maternity	Procedures	16.7	835.82	1.16	16.1	914.79	1.23	2.39
Pathology/Lab	Procedures	608.2	46.62	2.36	820.8	20.97	1.43	3.80
Radiology	Procedures	526.4	70.92	3.11	291.2	63.04	1.53	4.64
Office Administered Drugs	Procedures	33.9	103.96	0.29	105.0	43.32	0.38	0.67
FQHC/RHC/Tribal Clinic	Visits	530.7	178.59	7.90	1,742.2	439.70	63.84	71.74
Physical Exams	Visits	118.4	110.40	1.09	226.0	84.46	1.59	2.68
Therapy	Visits	266.4	134.25	2.98	24.2	204.64	0.41	3.39
Vision	Visits	381.1	74.50	2.37	59.7	156.11	0.78	3.14
Other Professional	Procedures	429.5	59.63	2.13	211.5	75.02	1.32	3.46
Telemedicine	Procedures	2.2	80.80	0.01	37.7	100.76	0.32	0.33
<b>Subtotal - Professional</b>		<b>4,232.0</b>	<b>\$ 115.67</b>	<b>\$ 40.79</b>	<b>5,694.3</b>	<b>\$ 208.02</b>	<b>\$ 98.71</b>	<b>\$ 139.51</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	294.4	\$ 69.13	\$ 1.70	222.3	\$ 13.24	\$ 0.25	\$ 1.94
Opioid Drugs	Scripts	415.0	94.08	3.25	207.2	22.65	0.39	3.64
All Other Drugs	Scripts	1,974.7	125.70	20.69	2,350.4	36.80	7.21	27.89
<b>Subtotal - Pharmacy</b>		<b>2,684.1</b>	<b>\$ 114.61</b>	<b>\$ 25.63</b>	<b>2,779.9</b>	<b>\$ 33.86</b>	<b>\$ 7.84</b>	<b>\$ 33.48</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,589.9	\$ 39.41	\$ 8.50	-	\$ 0.00	\$ 0.00	\$ 8.50
Air Transportation	Trips	1,216.4	610.27	61.86	-	0.00	0.00	61.86
Accommodations	Claims	1,222.8	135.66	13.82	-	0.00	0.00	13.82
DME/Prosthetics	Procedures	701.8	74.64	4.37	1.1	8.00	0.00	4.37
Dental	Procedures	1,188.9	102.69	10.17	1,545.7	501.57	64.61	74.78
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,919.8</b>	<b>\$ 171.21</b>	<b>\$ 98.73</b>	<b>1,546.8</b>	<b>\$ 501.23</b>	<b>\$ 64.61</b>	<b>\$ 163.34</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,571.0	700.99	150.19	-	0.00	0.00	150.19
HCBS	Procedures	4,461.2	98.96	36.79	-	0.00	0.00	36.79
Case Management	Procedures	51.1	285.50	1.22	-	0.00	0.00	1.22
Personal Care	Procedures	4,785.3	56.22	22.42	-	0.00	0.00	22.42
<b>Subtotal - LTSS</b>		<b>11,868.7</b>	<b>\$ 212.95</b>	<b>\$ 210.62</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 210.62</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	15.1	\$ 1,364.13	\$ 1.71	-	\$ 0.00	\$ 0.00	\$ 1.71
IP Psych Hospital - All Other	Days	79.7	662.17	4.40	-	0.00	0.00	4.40
IP General Hospital - MH/SA	Days	3.2	3,394.48	0.91	2.2	2,926.00	0.52	1.44
OP General Hospital - MH/SA	Visits	-	0.00	0.00	7.0	402.17	0.23	0.23
Screening	Procedures	65.7	37.26	0.20	8.6	584.81	0.42	0.62
Assessment	Procedures	99.6	244.91	2.03	22.1	553.39	1.02	3.05
Crisis Services	Procedures	7.5	86.14	0.05	59.7	580.00	2.89	2.94
Medication Services	Procedures	312.7	32.01	0.83	9.7	592.78	0.48	1.31
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	799.8	91.47	6.10	162.5	569.60	7.72	13.81
Family Therapy OP	Procedures	241.7	96.93	1.95	45.7	412.90	1.57	3.53
Group Therapy OP	Procedures	604.4	71.90	3.62	14.5	448.91	0.54	4.17
SBIRT	Procedures	4.3	54.37	0.02	1.6	542.41	0.07	0.09
Substance Abuse Residential	Days	261.6	227.57	4.96	77.5	595.35	3.85	8.81
Children's Residential	Days	2,651.8	143.19	31.64	47.4	205.17	0.81	32.45
RPTC - In State	Days	197.5	351.40	5.78	-	0.00	0.00	5.78
RPTC - Out of State	Days	460.7	267.99	10.29	-	0.00	0.00	10.29
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.8	258.62	0.10	2.2	257.17	0.05	0.15
Psychological Testing	Procedures	10.2	407.68	0.35	11.8	574.09	0.57	0.91
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,800.3	136.79	43.32	230.4	579.73	11.13	54.45
BH Case Management	Units	1,195.9	15.97	1.59	25.3	180.79	0.38	1.97
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	4.8	83.30	0.03	32.8	554.64	1.52	1.55
Other Professional MH/SA	Visits	209.9	39.87	0.70	39.3	562.96	1.84	2.54
<b>Subtotal - Behavioral Health</b>		<b>11,031.2</b>	<b>\$ 131.20</b>	<b>\$ 120.61</b>	<b>800.3</b>	<b>\$ 533.89</b>	<b>\$ 35.61</b>	<b>\$ 156.22</b>
<b>Total All Services</b>		<b>38,888.6</b>	<b>\$ 185.99</b>	<b>\$ 602.75</b>	<b>12,322.4</b>	<b>\$ 268.63</b>	<b>\$ 275.85</b>	<b>\$ 878.60</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northwest Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	96,227							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	140.4	\$ 2,932.14	\$ 34.31	294.1	\$ 3,073.69	\$ 75.32	\$ 109.63
IP Maternity Delivery	Days	8.2	2,794.61	1.92	69.7	3,143.61	18.26	20.18
Other Inpatient	Days	-	0.00	0.00	2.2	19,758.84	3.70	3.70
<b>Subtotal - Inpatient Hospital</b>		<b>148.6</b>	<b>\$ 2,924.52</b>	<b>\$ 36.23</b>	<b>366.0</b>	<b>\$ 3,189.34</b>	<b>\$ 97.28</b>	<b>\$ 133.50</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	25.8	\$ 647.43	\$ 1.39	754.1	\$ 718.82	\$ 45.17	\$ 46.56
OP Surgery	Visits	40.9	2,198.25	7.49	75.2	1,139.77	7.14	14.64
OP Radiology	Procedures	13.0	331.75	0.36	216.5	471.62	8.51	8.87
OP Pathology/Lab	Procedures	80.4	14.93	0.10	1,984.2	167.30	27.66	27.76
OP Pharmacy	Procedures	41.8	518.70	1.81	159.0	329.41	4.36	6.17
Other Outpatient	Procedures	53.5	175.71	0.78	925.1	323.30	24.92	25.71
<b>Subtotal - Outpatient Hospital</b>		<b>255.4</b>	<b>\$ 560.70</b>	<b>\$ 11.93</b>	<b>4,114.0</b>	<b>\$ 343.52</b>	<b>\$ 117.77</b>	<b>\$ 129.71</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	46.0	\$ 596.12	\$ 2.29	187.7	\$ 467.97	\$ 7.32	\$ 9.60
Anesthesia	Procedures	53.1	488.66	2.16	104.3	432.83	3.76	5.92
Inpatient Visits	Visits	168.6	477.85	6.71	213.4	248.73	4.42	11.14
Emergency Room	Visits	28.3	164.15	0.39	389.5	117.72	3.82	4.21
Office/Home Visits/Consults	Visits	118.2	166.42	1.64	1,081.7	92.59	8.35	9.99
Maternity	Procedures	11.1	567.93	0.53	95.6	559.48	4.46	4.98
Pathology/Lab	Procedures	46.3	44.52	0.17	84.7	90.85	0.64	0.81
Radiology	Procedures	134.3	115.04	1.29	296.2	53.22	1.31	2.60
Office Administered Drugs	Procedures	9.1	222.62	0.17	6.2	41.81	0.02	0.19
FQHC/RHC/Tribal Clinic	Visits	4.4	270.91	0.10	1,334.5	574.27	63.86	63.96
Physical Exams	Visits	9.1	132.59	0.10	127.7	136.65	1.45	1.55
Therapy	Visits	32.5	194.64	0.53	5.0	88.85	0.04	0.56
Vision	Visits	577.5	96.51	4.64	84.4	68.64	0.48	5.13
Other Professional	Procedures	262.4	70.55	1.54	112.7	96.96	0.91	2.45
Telemedicine	Procedures	0.2	212.94	0.00	124.1	98.22	1.02	1.02
<b>Subtotal - Professional</b>		<b>1,501.2</b>	<b>\$ 177.95</b>	<b>\$ 22.26</b>	<b>4,247.6</b>	<b>\$ 287.79</b>	<b>\$ 101.87</b>	<b>\$ 124.13</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	49.6	\$ 35.95	\$ 0.15	158.4	\$ 62.48	\$ 0.82	\$ 0.97
Opioid Drugs	Scripts	12.0	10.09	0.01	264.4	11.62	0.26	0.27
All Other Drugs	Scripts	141.3	673.48	7.93	2,459.3	53.27	10.92	18.85
<b>Subtotal - Pharmacy</b>		<b>202.9</b>	<b>\$ 478.39</b>	<b>\$ 8.09</b>	<b>2,882.1</b>	<b>\$ 49.96</b>	<b>\$ 12.00</b>	<b>\$ 20.09</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,935.3	\$ 34.76	\$ 11.40	17.1	\$ 311.42	\$ 0.44	\$ 11.84
Air Transportation	Trips	1,790.9	704.78	105.18	19.0	8,379.24	13.24	118.42
Accommodations	Claims	1,113.5	194.02	18.00	-	0.00	0.00	18.00
DME/Prosthetics	Procedures	261.6	159.61	3.48	-	0.00	0.00	3.48
Dental	Procedures	1,256.9	115.59	12.11	796.5	549.88	36.50	48.60
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,358.3</b>	<b>\$ 215.60</b>	<b>\$ 150.17</b>	<b>832.5</b>	<b>\$ 723.24</b>	<b>\$ 50.18</b>	<b>\$ 200.35</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	60.4	711.48	3.58	1,153.5	919.88	88.43	92.00
HCBS	Procedures	885.4	239.63	17.68	36.9	360.53	1.11	18.79
Case Management	Procedures	41.0	209.19	0.72	8.6	302.86	0.22	0.93
Personal Care	Procedures	502.8	99.86	4.18	-	0.00	0.00	4.18
<b>Subtotal - LTSS</b>		<b>1,489.6</b>	<b>\$ 210.73</b>	<b>\$ 26.16</b>	<b>1,199.0</b>	<b>\$ 898.23</b>	<b>\$ 89.75</b>	<b>\$ 115.91</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.7	\$ 1,384.36	\$ 2.62	-	\$ 0.00	\$ 0.00	\$ 2.62
IP Psych Hospital - All Other	Days	198.7	665.32	11.01	-	0.00	0.00	11.01
IP General Hospital - MH/SA	Days	8.6	2,752.99	1.97	24.3	2,205.34	4.47	6.44
OP General Hospital - MH/SA	Visits	-	0.00	0.00	24.1	22.92	0.05	0.05
Screening	Procedures	5.6	34.81	0.02	10.1	584.56	0.49	0.51
Assessment	Procedures	7.1	215.10	0.13	16.3	567.47	0.77	0.90
Crisis Services	Procedures	2.7	72.03	0.02	9.1	583.77	0.44	0.46
Medication Services	Procedures	24.3	27.90	0.06	7.6	585.14	0.37	0.43
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	78.7	88.66	0.58	41.0	579.36	1.98	2.56
Family Therapy OP	Procedures	15.2	108.08	0.14	11.5	577.70	0.55	0.69
Group Therapy OP	Procedures	83.3	83.95	0.58	17.2	577.41	0.83	1.41
SBIRT	Procedures	-	0.00	0.00	0.5	591.75	0.02	0.02
Substance Abuse Residential	Days	11.5	248.91	0.24	152.6	493.39	6.28	6.51
Children's Residential	Days	565.3	189.53	8.93	347.9	197.55	5.73	14.66
RPTC - In State	Days	135.2	339.47	3.82	-	0.00	0.00	3.82
RPTC - Out of State	Days	330.1	337.37	9.28	-	0.00	0.00	9.28
Detoxification	Procedures	-	0.00	0.00	0.6	601.00	0.03	0.03
Medical Evaluation	Procedures	1.5	244.93	0.03	-	0.00	0.00	0.03
Psychological Testing	Procedures	11.1	1,098.40	1.02	4.7	508.20	0.20	1.22
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	499.4	232.02	9.66	44.3	581.07	2.14	11.80
BH Case Management	Units	101.5	15.51	0.13	11.2	207.11	0.19	0.32
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	6.4	522.01	0.28	0.28
Other Professional MH/SA	Visits	14.2	46.11	0.05	13.5	583.53	0.65	0.71
<b>Subtotal - Behavioral Health</b>		<b>2,116.7</b>	<b>\$ 285.07</b>	<b>\$ 50.28</b>	<b>743.0</b>	<b>\$ 411.58</b>	<b>\$ 25.48</b>	<b>\$ 75.77</b>
<b>Total All Services</b>		<b>14,072.8</b>	<b>\$ 260.19</b>	<b>\$ 305.13</b>	<b>14,384.3</b>	<b>\$ 412.39</b>	<b>\$ 494.33</b>	<b>\$ 799.46</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Other Interior Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	32,054							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	293.5	\$ 3,144.15	\$ 76.90	143.4	\$ 2,394.34	\$ 28.61	\$ 105.51
IP Maternity Delivery	Days	39.3	2,642.04	8.65	19.8	2,830.77	4.68	13.34
Other Inpatient	Days	0.4	7,153.19	0.22	16.8	2,734.44	3.84	4.06
<b>Subtotal - Inpatient Hospital</b>		<b>333.2</b>	<b>\$ 3,089.42</b>	<b>\$ 85.78</b>	<b>180.1</b>	<b>\$ 2,474.24</b>	<b>\$ 37.13</b>	<b>\$ 122.91</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	250.1	\$ 823.39	\$ 17.16	79.4	\$ 528.96	\$ 3.50	\$ 20.66
OP Surgery	Visits	65.5	1,634.09	8.92	41.9	943.18	3.30	12.22
OP Radiology	Procedures	213.0	279.35	4.96	47.2	481.64	1.89	6.85
OP Pathology/Lab	Procedures	542.5	26.13	1.18	254.2	274.06	5.81	6.99
OP Pharmacy	Procedures	132.9	89.73	0.99	14.6	415.32	0.51	1.50
Other Outpatient	Procedures	296.9	189.20	4.68	390.8	288.00	9.38	14.06
<b>Subtotal - Outpatient Hospital</b>		<b>1,500.9</b>	<b>\$ 302.99</b>	<b>\$ 37.90</b>	<b>828.1</b>	<b>\$ 353.26</b>	<b>\$ 24.38</b>	<b>\$ 62.27</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	204.8	\$ 332.81	\$ 5.68	140.0	\$ 451.37	\$ 5.27	\$ 10.95
Anesthesia	Procedures	93.6	387.42	3.02	61.4	468.01	2.39	5.42
Inpatient Visits	Visits	269.2	412.38	9.25	143.4	235.82	2.82	12.07
Emergency Room	Visits	283.4	155.24	3.67	93.6	133.82	1.04	4.71
Office/Home Visits/Consults	Visits	891.8	108.72	8.08	973.4	96.75	7.85	15.93
Maternity	Procedures	24.3	821.44	1.67	43.8	818.17	2.99	4.65
Pathology/Lab	Procedures	583.6	45.80	2.23	211.1	22.54	0.40	2.62
Radiology	Procedures	648.0	71.31	3.85	311.9	48.05	1.25	5.10
Office Administered Drugs	Procedures	290.1	103.90	2.51	38.6	37.07	0.12	2.63
FQHC/RHC/Tribal Clinic	Visits	204.4	280.72	4.78	2,895.4	493.97	119.19	123.97
Physical Exams	Visits	150.1	128.43	1.61	122.4	81.54	0.83	2.44
Therapy	Visits	161.4	133.73	1.80	2.2	54.46	0.01	1.81
Vision	Visits	359.0	75.02	2.24	13.5	67.21	0.08	2.32
Other Professional	Procedures	505.4	80.79	3.40	135.1	122.05	1.37	4.78
Telemedicine	Procedures	-	0.00	0.00	35.2	183.94	0.54	0.54
<b>Subtotal - Professional</b>		<b>4,669.2</b>	<b>\$ 138.24</b>	<b>\$ 53.79</b>	<b>5,221.0</b>	<b>\$ 335.89</b>	<b>\$ 146.14</b>	<b>\$ 199.93</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	149.0	\$ 108.33	\$ 1.35	249.7	\$ 41.45	\$ 0.86	\$ 2.21
Opioid Drugs	Scripts	339.2	65.30	1.85	243.7	10.19	0.21	2.05
All Other Drugs	Scripts	1,300.6	56.17	6.09	3,098.3	34.09	8.80	14.89
<b>Subtotal - Pharmacy</b>		<b>1,788.8</b>	<b>\$ 62.24</b>	<b>\$ 9.28</b>	<b>3,591.7</b>	<b>\$ 32.98</b>	<b>\$ 9.87</b>	<b>\$ 19.15</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	5,470.7	\$ 34.32	\$ 15.64	-	\$ 0.00	\$ 0.00	\$ 15.64
Air Transportation	Trips	2,126.1	732.67	129.81	0.4	7,134.05	0.22	130.03
Accommodations	Claims	3,406.8	118.46	33.63	-	0.00	0.00	33.63
DME/Prosthetics	Procedures	678.7	97.51	5.52	-	0.00	0.00	5.52
Dental	Procedures	1,015.3	147.91	12.51	1,060.6	521.01	46.05	58.56
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>12,697.6</b>	<b>\$ 186.28</b>	<b>\$ 197.11</b>	<b>1,061.0</b>	<b>\$ 523.34</b>	<b>\$ 46.27</b>	<b>\$ 243.38</b>
<b>LTSS</b>								
Hospice	Days	3.7	\$ 167.83	\$ 0.05	-	\$ 0.00	\$ 0.00	\$ 0.05
Nursing Home	Days	725.2	788.02	47.62	-	0.00	0.00	47.62
HCBS	Procedures	3,253.7	272.92	74.00	14.2	340.00	0.40	74.40
Case Management	Procedures	28.8	565.10	1.36	96.6	306.30	2.47	3.82
Personal Care	Procedures	2,038.5	78.83	13.39	845.7	46.96	3.31	16.70
<b>Subtotal - LTSS</b>		<b>6,049.9</b>	<b>\$ 270.59</b>	<b>\$ 136.42</b>	<b>956.5</b>	<b>\$ 77.50</b>	<b>\$ 6.18</b>	<b>\$ 142.60</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	60.6	661.14	3.34	-	0.00	0.00	3.34
IP General Hospital - MH/SA	Days	32.6	2,775.94	7.53	-	0.00	0.00	7.53
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	8.2	40.03	0.03	2.6	383.57	0.08	0.11
Assessment	Procedures	15.0	200.75	0.25	13.1	550.46	0.60	0.85
Crisis Services	Procedures	1.1	107.33	0.01	9.7	454.43	0.37	0.38
Medication Services	Procedures	233.2	24.68	0.48	0.7	564.00	0.04	0.51
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	203.3	94.67	1.60	18.7	585.46	0.91	2.52
Family Therapy OP	Procedures	32.2	96.53	0.26	5.2	542.14	0.24	0.50
Group Therapy OP	Procedures	259.4	83.56	1.81	27.0	580.96	1.30	3.11
SBIRT	Procedures	-	0.00	0.00	12.4	561.62	0.58	0.58
Substance Abuse Residential	Days	122.0	267.48	2.72	178.2	589.42	8.75	11.47
Children's Residential	Days	324.6	231.95	6.27	556.7	161.63	7.50	13.77
RPTC - In State	Days	57.3	337.32	1.61	-	0.00	0.00	1.61
RPTC - Out of State	Days	107.1	353.97	3.16	-	0.00	0.00	3.16
Detoxification	Procedures	-	0.00	0.00	4.5	573.25	0.21	0.21
Medical Evaluation	Procedures	1.9	221.30	0.03	-	0.00	0.00	0.03
Psychological Testing	Procedures	14.6	418.01	0.51	-	0.00	0.00	0.51
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,245.2	180.16	18.69	10.1	596.89	0.50	19.20
BH Case Management	Units	350.8	16.00	0.47	19.8	90.72	0.15	0.62
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	3.0	83.38	0.02	1.9	593.60	0.09	0.11
Other Professional MH/SA	Visits	20.2	40.87	0.07	15.3	584.76	0.75	0.82
<b>Subtotal - Behavioral Health</b>		<b>3,092.3</b>	<b>\$ 189.64</b>	<b>\$ 48.87</b>	<b>876.0</b>	<b>\$ 302.47</b>	<b>\$ 22.08</b>	<b>\$ 70.95</b>
<b>Total All Services</b>		<b>30,131.7</b>	<b>\$ 226.66</b>	<b>\$ 569.14</b>	<b>12,714.4</b>	<b>\$ 275.64</b>	<b>\$ 292.05</b>	<b>\$ 861.19</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	28,208							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	259.9	\$ 2,937.27	\$ 63.62	141.7	\$ 2,662.45	\$ 31.43	\$ 95.05
IP Maternity Delivery	Days	106.4	2,411.22	21.37	1.3	2,926.00	0.31	21.68
Other Inpatient	Days	2.6	4,446.36	0.95	11.5	1,287.96	1.23	2.18
<b>Subtotal - Inpatient Hospital</b>		<b>368.8</b>	<b>\$ 2,796.03</b>	<b>\$ 85.94</b>	<b>154.4</b>	<b>\$ 2,562.39</b>	<b>\$ 32.97</b>	<b>\$ 118.91</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	497.7	\$ 570.84	\$ 23.68	17.4	\$ 499.47	\$ 0.73	\$ 24.40
OP Surgery	Visits	100.4	2,924.27	24.47	20.0	977.20	1.63	26.09
OP Radiology	Procedures	456.5	320.83	12.20	20.4	493.60	0.84	13.04
OP Pathology/Lab	Procedures	1,726.7	18.26	2.63	63.4	332.10	1.75	4.38
OP Pharmacy	Procedures	360.7	160.14	4.81	5.1	511.67	0.22	5.03
Other Outpatient	Procedures	1,286.9	135.71	14.55	258.2	267.91	5.76	20.32
<b>Subtotal - Outpatient Hospital</b>		<b>4,428.9</b>	<b>\$ 223.10</b>	<b>\$ 82.34</b>	<b>384.6</b>	<b>\$ 341.09</b>	<b>\$ 10.93</b>	<b>\$ 93.27</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	282.9	\$ 286.30	\$ 6.75	101.7	\$ 312.51	\$ 2.65	\$ 9.40
Anesthesia	Procedures	127.2	378.97	4.02	35.3	345.88	1.02	5.03
Inpatient Visits	Visits	284.6	198.12	4.70	66.8	225.34	1.25	5.95
Emergency Room	Visits	529.2	148.67	6.56	35.7	125.36	0.37	6.93
Office/Home Visits/Consults	Visits	2,094.7	120.51	21.04	403.3	103.64	3.48	24.52
Maternity	Procedures	139.1	496.90	5.76	2.6	564.17	0.12	5.88
Pathology/Lab	Procedures	1,170.3	22.97	2.24	183.8	27.99	0.43	2.67
Radiology	Procedures	964.0	45.39	3.65	176.1	48.54	0.71	4.36
Office Administered Drugs	Procedures	140.4	37.04	0.43	34.5	51.33	0.15	0.58
FQHC/RHC/Tribal Clinic	Visits	12.3	222.42	0.23	2,381.0	517.57	102.69	102.92
Physical Exams	Visits	472.6	127.33	5.02	40.0	90.21	0.30	5.32
Therapy	Visits	376.1	248.54	7.79	5.5	90.67	0.04	7.83
Vision	Visits	602.4	80.56	4.04	32.3	142.66	0.38	4.43
Other Professional	Procedures	736.8	98.54	6.05	85.1	57.24	0.41	6.46
Telemedicine	Procedures	2.6	167.21	0.04	13.2	78.23	0.09	0.12
<b>Subtotal - Professional</b>		<b>7,935.1</b>	<b>\$ 118.41</b>	<b>\$ 78.30</b>	<b>3,596.8</b>	<b>\$ 380.66</b>	<b>\$ 114.10</b>	<b>\$ 192.40</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	455.6	\$ 50.03	\$ 1.90	251.0	\$ 25.27	\$ 0.53	\$ 2.43
Opioid Drugs	Scripts	796.8	44.37	2.95	573.4	6.82	0.33	3.27
All Other Drugs	Scripts	4,109.9	97.42	33.37	4,066.5	44.50	15.08	48.45
<b>Subtotal - Pharmacy</b>		<b>5,362.3</b>	<b>\$ 85.51</b>	<b>\$ 38.21</b>	<b>4,890.9</b>	<b>\$ 39.10</b>	<b>\$ 15.94</b>	<b>\$ 54.15</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,089.3	\$ 49.00	\$ 12.62	-	\$ 0.00	\$ 0.00	\$ 12.62
Air Transportation	Trips	698.1	917.32	53.36	-	0.00	0.00	53.36
Accommodations	Claims	1,143.1	155.75	14.84	-	0.00	0.00	14.84
DME/Prosthetics	Procedures	553.5	126.94	5.85	-	0.00	0.00	5.85
Dental	Procedures	2,671.1	97.77	21.76	831.2	452.24	31.33	53.09
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,155.1</b>	<b>\$ 159.56</b>	<b>\$ 108.43</b>	<b>831.2</b>	<b>\$ 452.24</b>	<b>\$ 31.33</b>	<b>\$ 139.76</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	642.8	749.14	40.13	-	0.00	0.00	40.13
HCBS	Procedures	5,395.4	173.72	78.11	-	0.00	0.00	78.11
Case Management	Procedures	86.8	303.97	2.20	0.9	303.08	0.02	2.22
Personal Care	Procedures	3,232.7	58.62	15.79	-	0.00	0.00	15.79
<b>Subtotal - LTSS</b>		<b>9,357.7</b>	<b>\$ 174.69</b>	<b>\$ 136.23</b>	<b>0.9</b>	<b>\$ 303.08</b>	<b>\$ 0.02</b>	<b>\$ 136.25</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	8.1	\$ 1,319.13	\$ 0.89	-	\$ 0.00	\$ 0.00	\$ 0.89
IP Psych Hospital - All Other	Days	61.3	661.67	3.38	-	0.00	0.00	3.38
IP General Hospital - MH/SA	Days	47.6	3,015.68	11.97	-	0.00	0.00	11.97
OP General Hospital - MH/SA	Visits	0.9	67.66	0.00	-	0.00	0.00	0.00
Screening	Procedures	51.5	42.42	0.18	23.0	582.50	1.12	1.30
Assessment	Procedures	57.9	190.50	0.92	26.8	572.77	1.28	2.20
Crisis Services	Procedures	23.4	80.71	0.16	65.9	580.58	3.19	3.35
Medication Services	Procedures	134.9	31.96	0.36	-	0.00	0.00	0.36
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	501.6	92.89	3.88	252.7	574.75	12.10	15.99
Family Therapy OP	Procedures	305.9	103.08	2.63	58.7	575.27	2.81	5.44
Group Therapy OP	Procedures	804.9	80.51	5.40	2.1	564.00	0.10	5.50
SBIRT	Procedures	1.3	47.68	0.01	8.1	581.53	0.39	0.40
Substance Abuse Residential	Days	109.8	259.69	2.38	175.7	231.15	3.38	5.76
Children's Residential	Days	2,422.3	187.28	37.80	774.2	483.82	31.22	69.02
RPTC - In State	Days	245.5	375.18	7.67	-	0.00	0.00	7.67
RPTC - Out of State	Days	106.4	353.05	3.13	-	0.00	0.00	3.13
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	12.8	222.13	0.24	-	0.00	0.00	0.24
Psychological Testing	Procedures	23.4	1,059.90	2.07	3.8	580.44	0.19	2.25
Peer Support Services	Units	32.3	17.00	0.05	-	0.00	0.00	0.05
Psychosocial Rehabilitation Services	Procedures	4,392.8	226.68	82.98	436.0	582.72	21.17	104.15
BH Case Management	Units	1,572.0	16.00	2.10	97.8	343.35	2.80	4.90
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	30.2	67.71	0.17	0.4	601.00	0.02	0.19
Other Professional MH/SA	Visits	122.5	39.46	0.40	32.3	584.92	1.58	1.98
<b>Subtotal - Behavioral Health</b>		<b>11,068.8</b>	<b>\$ 182.95</b>	<b>\$ 168.76</b>	<b>1,957.7</b>	<b>\$ 498.64</b>	<b>\$ 81.35</b>	<b>\$ 250.11</b>
<b>Total All Services</b>		<b>46,676.7</b>	<b>\$ 179.50</b>	<b>\$ 698.21</b>	<b>11,816.6</b>	<b>\$ 291.09</b>	<b>\$ 286.64</b>	<b>\$ 984.84</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southwest Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	40,435							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	120.2	\$ 4,279.60	\$ 42.86	153.4	\$ 2,649.10	\$ 33.87	\$ 76.74
IP Maternity Delivery	Days	15.1	3,469.67	4.38	54.3	2,703.49	12.24	16.61
Other Inpatient	Days	1.8	12,642.37	1.88	6.2	2,090.00	1.09	2.96
<b>Subtotal – Inpatient Hospital</b>		<b>137.1</b>	<b>\$ 4,298.80</b>	<b>\$ 49.12</b>	<b>214.0</b>	<b>\$ 2,646.62</b>	<b>\$ 47.19</b>	<b>\$ 96.31</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	90.8	\$ 1,144.80	\$ 8.66	302.1	\$ 540.92	\$ 13.62	\$ 22.28
OP Surgery	Visits	40.4	2,220.05	7.47	97.6	866.72	7.05	14.52
OP Radiology	Procedures	100.9	301.17	2.53	127.6	540.24	5.75	8.28
OP Pathology/Lab	Procedures	172.1	19.41	0.28	985.0	366.00	30.04	30.32
OP Pharmacy	Procedures	11.9	63.39	0.06	80.4	559.50	3.75	3.81
Other Outpatient	Procedures	132.1	120.21	1.32	1,408.8	403.05	47.32	48.64
<b>Subtotal – Outpatient Hospital</b>		<b>548.1</b>	<b>\$ 445.00</b>	<b>\$ 20.33</b>	<b>3,001.5</b>	<b>\$ 429.88</b>	<b>\$ 107.52</b>	<b>\$ 127.85</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	108.6	\$ 434.40	\$ 3.93	174.8	\$ 338.95	\$ 4.94	\$ 8.87
Anesthesia	Procedures	60.2	448.12	2.25	92.0	424.56	3.25	5.50
Inpatient Visits	Visits	122.6	288.53	2.95	173.9	208.51	3.02	5.97
Emergency Room	Visits	83.1	174.10	1.21	179.8	127.69	1.91	3.12
Office/Home Visits/Consults	Visits	304.2	130.90	3.32	1,961.7	95.53	15.62	18.93
Maternity	Procedures	9.2	1,055.22	0.81	81.9	547.85	3.74	4.55
Pathology/Lab	Procedures	256.7	23.24	0.50	464.2	23.10	0.89	1.39
Radiology	Procedures	282.5	67.18	1.58	356.4	47.88	1.42	3.00
Office Administered Drugs	Procedures	24.6	41.91	0.09	123.5	36.43	0.37	0.46
FQHC/RHC/Tribal Clinic	Visits	88.1	253.96	1.87	1,357.4	516.03	58.37	60.24
Physical Exams	Visits	31.8	124.99	0.33	215.5	74.59	1.34	1.67
Therapy	Visits	84.0	124.93	0.87	3.3	57.74	0.02	0.89
Vision	Visits	338.6	83.36	2.35	21.4	98.04	0.17	2.53
Other Professional	Procedures	208.3	74.88	1.30	137.7	81.39	0.93	2.23
Telemedicine	Procedures	-	0.00	0.00	46.0	160.48	0.62	0.62
<b>Subtotal – Professional</b>		<b>2,002.6</b>	<b>\$ 139.91</b>	<b>\$ 23.35</b>	<b>5,389.4</b>	<b>\$ 215.14</b>	<b>\$ 96.62</b>	<b>\$ 119.97</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	157.6	\$ 70.51	\$ 0.93	248.7	\$ 41.96	\$ 0.87	\$ 1.80
Opioid Drugs	Scripts	72.1	43.84	0.26	213.4	12.30	0.22	0.48
All Other Drugs	Scripts	527.1	141.83	6.23	2,370.6	63.20	12.48	18.71
<b>Subtotal – Pharmacy</b>		<b>756.8</b>	<b>\$ 117.64</b>	<b>\$ 7.42</b>	<b>2,832.7</b>	<b>\$ 57.50</b>	<b>\$ 13.57</b>	<b>\$ 20.99</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,190.9	\$ 32.58	\$ 8.66	-	\$ 0.00	\$ 0.00	\$ 8.66
Air Transportation	Trips	1,638.5	612.71	83.66	10.4	4,801.46	4.16	87.82
Accommodations	Claims	1,073.7	200.07	17.90	-	0.00	0.00	17.90
DME/Prosthetics	Procedures	471.0	103.28	4.05	0.3	25.29	0.00	4.05
Dental	Procedures	907.2	140.31	10.61	1,340.2	510.21	56.98	67.59
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal – Ancillaries</b>		<b>7,281.3</b>	<b>\$ 205.82</b>	<b>\$ 124.88</b>	<b>1,350.9</b>	<b>\$ 543.10</b>	<b>\$ 61.14</b>	<b>\$ 186.02</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	772.2	668.24	43.00	9.5	618.12	0.49	43.49
HCBS	Procedures	2,872.5	248.72	59.54	3.3	358.74	0.10	59.63
Case Management	Procedures	77.8	130.77	0.85	73.3	302.92	1.85	2.70
Personal Care	Procedures	3,635.7	96.35	29.19	-	0.00	0.00	29.19
<b>Subtotal – LTSS</b>		<b>7,358.2</b>	<b>\$ 216.21</b>	<b>\$ 132.58</b>	<b>86.1</b>	<b>\$ 339.81</b>	<b>\$ 2.44</b>	<b>\$ 135.01</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.0	\$ 1,371.21	\$ 2.51	-	\$ 0.00	\$ 0.00	\$ 2.51
IP Psych Hospital - All Other	Days	83.7	667.88	4.66	-	0.00	0.00	4.66
IP General Hospital - MH/SA	Days	33.5	2,822.04	7.89	0.9	2,675.00	0.20	8.08
OP General Hospital - MH/SA	Visits	0.9	20.26	0.00	0.3	564.00	0.01	0.02
Screening	Procedures	8.0	41.15	0.03	2.7	531.89	0.12	0.15
Assessment	Procedures	10.1	196.00	0.16	24.0	577.38	1.16	1.32
Crisis Services	Procedures	3.0	101.20	0.03	40.7	582.91	1.97	2.00
Medication Services	Procedures	154.0	24.34	0.31	4.2	587.79	0.20	0.52
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	102.7	85.48	0.73	149.6	579.97	7.23	7.96
Family Therapy OP	Procedures	8.6	103.32	0.07	54.0	579.16	2.61	2.68
Group Therapy OP	Procedures	106.8	74.09	0.66	51.0	571.98	2.43	3.09
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	58.8	234.34	1.15	273.6	518.12	11.81	12.96
Children's Residential	Days	440.7	175.50	6.45	773.1	176.81	11.39	17.84
RPTC - In State	Days	251.4	357.30	7.48	-	0.00	0.00	7.48
RPTC - Out of State	Days	109.8	357.87	3.27	-	0.00	0.00	3.27
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	1.5	212.49	0.03	0.3	227.11	0.01	0.03
Psychological Testing	Procedures	25.2	584.27	1.23	-	0.00	0.00	1.23
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	745.5	177.88	11.05	204.8	587.17	10.02	21.07
BH Case Management	Units	227.6	15.96	0.30	159.1	248.93	3.30	3.60
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	26.4	581.04	1.28	1.28
Other Professional MH/SA	Visits	19.0	40.00	0.06	20.5	579.01	0.99	1.05
<b>Subtotal – Behavioral Health</b>		<b>2,412.8</b>	<b>\$ 239.10</b>	<b>\$ 48.07</b>	<b>1,785.1</b>	<b>\$ 367.93</b>	<b>\$ 54.73</b>	<b>\$ 102.81</b>
<b>Total All Services</b>		<b>20,496.8</b>	<b>\$ 237.55</b>	<b>\$ 405.75</b>	<b>14,659.6</b>	<b>\$ 313.70</b>	<b>\$ 383.22</b>	<b>\$ 788.97</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Y-K Delta Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	166,419							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	101.7	\$ 3,221.18	\$ 27.31	283.5	\$ 2,645.10	\$ 62.50	\$ 89.81
IP Maternity Delivery	Days	1.4	2,712.31	0.31	74.3	2,620.96	16.24	16.55
Other Inpatient	Days	1.4	2,804.91	0.34	0.9	6,072.59	0.44	0.77
<b>Subtotal - Inpatient Hospital</b>		<b>104.6</b>	<b>\$ 3,208.77</b>	<b>\$ 27.96</b>	<b>358.7</b>	<b>\$ 2,648.37</b>	<b>\$ 79.17</b>	<b>\$ 107.13</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	10.7	\$ 814.94	\$ 0.73	799.2	\$ 576.08	\$ 38.37	\$ 39.10
OP Surgery	Visits	34.0	2,532.93	7.18	126.2	770.11	8.10	15.28
OP Radiology	Procedures	7.1	330.50	0.20	165.3	544.57	7.50	7.70
OP Pathology/Lab	Procedures	69.4	39.86	0.23	1,078.6	353.24	31.75	31.98
OP Pharmacy	Procedures	18.9	267.13	0.42	39.8	552.06	1.83	2.25
Other Outpatient	Procedures	89.8	149.55	1.12	1,029.5	439.14	37.68	38.80
<b>Subtotal - Outpatient Hospital</b>		<b>230.0</b>	<b>\$ 515.44</b>	<b>\$ 9.88</b>	<b>3,238.7</b>	<b>\$ 463.99</b>	<b>\$ 125.23</b>	<b>\$ 135.11</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	41.5	\$ 569.20	\$ 1.97	149.5	\$ 402.83	\$ 5.02	\$ 6.98
Anesthesia	Procedures	40.5	532.28	1.80	74.6	391.47	2.43	4.23
Inpatient Visits	Visits	132.7	456.21	5.05	232.3	273.50	5.30	10.34
Emergency Room	Visits	13.4	174.98	0.20	178.0	107.77	1.60	1.79
Office/Home Visits/Consults	Visits	97.3	173.53	1.41	2,705.8	117.17	26.42	27.83
Maternity	Procedures	4.9	549.53	0.22	56.9	920.97	4.37	4.59
Pathology/Lab	Procedures	46.1	45.68	0.18	354.9	23.47	0.69	0.87
Radiology	Procedures	95.4	101.00	0.80	340.2	41.30	1.17	1.97
Office Administered Drugs	Procedures	11.8	631.76	0.62	144.9	35.90	0.43	1.05
FQHC/RHC/Tribal Clinic	Visits	99.9	340.23	2.83	1,145.7	578.49	55.23	58.07
Physical Exams	Visits	5.3	134.65	0.06	338.1	92.84	2.62	2.68
Therapy	Visits	12.6	139.55	0.15	3.2	62.55	0.02	0.16
Vision	Visits	480.4	95.09	3.81	19.0	57.81	0.09	3.90
Other Professional	Procedures	192.2	55.14	0.88	146.9	57.03	0.70	1.58
Telemedicine	Procedures	-	0.00	0.00	261.3	449.06	9.78	9.78
<b>Subtotal - Professional</b>		<b>1,274.3</b>	<b>\$ 188.03</b>	<b>\$ 19.97</b>	<b>6,151.4</b>	<b>\$ 226.03</b>	<b>\$ 115.86</b>	<b>\$ 135.83</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	24.4	\$ 47.57	\$ 0.10	134.2	\$ 57.53	\$ 0.64	\$ 0.74
Opioid Drugs	Scripts	17.3	28.40	0.04	197.4	11.20	0.18	0.23
All Other Drugs	Scripts	105.1	249.03	2.18	3,312.4	52.86	14.59	16.77
<b>Subtotal - Pharmacy</b>		<b>146.8</b>	<b>\$ 189.58</b>	<b>\$ 2.32</b>	<b>3,643.9</b>	<b>\$ 50.77</b>	<b>\$ 15.42</b>	<b>\$ 17.74</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	8,126.3	\$ 23.21	\$ 15.72	-	\$ 0.00	\$ 0.00	\$ 15.72
Air Transportation	Trips	2,740.2	510.59	116.59	0.2	5,390.65	0.10	116.69
Accommodations	Claims	2,070.3	117.64	20.30	-	0.00	0.00	20.30
DME/Prosthetics	Procedures	278.7	123.19	2.86	-	0.00	0.00	2.86
Dental	Procedures	845.1	125.92	8.87	1,142.4	502.15	47.80	56.67
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>14,060.5</b>	<b>\$ 140.25</b>	<b>\$ 164.33</b>	<b>1,142.6</b>	<b>\$ 503.08</b>	<b>\$ 47.90</b>	<b>\$ 212.24</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	28.8	582.88	1.40	334.6	570.09	15.90	17.30
HCBS	Procedures	849.1	263.16	18.62	48.0	368.37	1.47	20.09
Case Management	Procedures	38.6	146.21	0.47	45.2	303.08	1.14	1.61
Personal Care	Procedures	396.6	80.81	2.67	-	0.00	0.00	2.67
<b>Subtotal - LTSS</b>		<b>1,313.1</b>	<b>\$ 211.67</b>	<b>\$ 23.16</b>	<b>427.9</b>	<b>\$ 519.24</b>	<b>\$ 18.51</b>	<b>\$ 41.68</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	39.9	\$ 1,280.20	\$ 4.25	-	\$ 0.00	\$ 0.00	\$ 4.25
IP Psych Hospital - All Other	Days	134.8	664.86	7.47	-	0.00	0.00	7.47
IP General Hospital - MH/SA	Days	3.7	2,669.82	0.82	6.5	2,702.77	1.46	2.28
OP General Hospital - MH/SA	Visits	-	0.00	0.00	0.5	590.43	0.02	0.02
Screening	Procedures	4.0	36.01	0.01	1.3	550.00	0.06	0.07
Assessment	Procedures	5.5	252.12	0.12	23.0	505.41	0.97	1.08
Crisis Services	Procedures	0.4	103.50	0.00	32.4	570.08	1.54	1.54
Medication Services	Procedures	9.6	40.68	0.03	6.7	559.19	0.31	0.35
Methadone Medication Services	Procedures	6.8	12.50	0.01	-	0.00	0.00	0.01
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	29.9	84.71	0.21	49.8	578.85	2.40	2.61
Family Therapy OP	Procedures	13.8	102.98	0.12	17.7	558.51	0.82	0.94
Group Therapy OP	Procedures	55.5	88.59	0.41	44.1	580.56	2.13	2.54
SBIRT	Procedures	-	0.00	0.00	6.6	587.18	0.32	0.32
Substance Abuse Residential	Days	15.2	256.52	0.33	95.8	456.10	3.64	3.97
Children's Residential	Days	151.9	176.88	2.24	377.6	202.17	6.36	8.60
RPTC - In State	Days	95.0	278.74	2.21	-	0.00	0.00	2.21
RPTC - Out of State	Days	105.8	322.01	2.84	-	0.00	0.00	2.84
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	2.7	248.33	0.06	0.1	267.19	0.00	0.06
Psychological Testing	Procedures	10.0	695.32	0.58	2.9	300.12	0.07	0.65
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	481.7	256.14	10.28	272.6	581.42	13.21	23.49
BH Case Management	Units	101.7	16.00	0.14	11.0	231.63	0.21	0.35
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	3.5	568.63	0.16	0.16
Other Professional MH/SA	Visits	10.2	38.91	0.03	34.3	577.05	1.65	1.68
<b>Subtotal - Behavioral Health</b>		<b>1,278.0</b>	<b>\$ 301.84</b>	<b>\$ 32.15</b>	<b>986.4</b>	<b>\$ 430.19</b>	<b>\$ 35.36</b>	<b>\$ 67.51</b>
<b>Total All Services</b>		<b>18,407.2</b>	<b>\$ 182.38</b>	<b>\$ 279.76</b>	<b>15,949.7</b>	<b>\$ 329.13</b>	<b>\$ 437.46</b>	<b>\$ 717.22</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	943,420							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	387.9	\$ 2,718.30	\$ 87.87	11.0	\$ 2,795.13	\$ 2.56	\$ 90.44
IP Maternity Delivery	Days	45.3	2,757.22	10.40	1.3	2,503.68	0.27	10.68
Other Inpatient	Days	14.2	2,434.57	2.88	1.6	3,091.38	0.42	3.30
<b>Subtotal - Inpatient Hospital</b>		<b>447.4</b>	<b>\$ 2,713.23</b>	<b>\$ 101.16</b>	<b>13.9</b>	<b>\$ 2,802.35</b>	<b>\$ 3.25</b>	<b>\$ 104.41</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	578.7	\$ 585.18	\$ 28.22	9.9	\$ 588.58	\$ 0.48	\$ 28.71
OP Surgery	Visits	109.5	2,038.66	18.60	1.2	830.77	0.08	18.68
OP Radiology	Procedures	244.3	290.02	5.90	2.5	497.90	0.10	6.01
OP Pathology/Lab	Procedures	1,198.3	20.72	2.07	15.0	353.65	0.44	2.51
OP Pharmacy	Procedures	193.9	270.40	4.37	0.9	448.42	0.03	4.40
Other Outpatient	Procedures	1,091.1	109.44	9.95	30.7	259.08	0.66	10.61
<b>Subtotal - Outpatient Hospital</b>		<b>3,415.9</b>	<b>\$ 242.81</b>	<b>\$ 69.12</b>	<b>60.1</b>	<b>\$ 360.47</b>	<b>\$ 1.80</b>	<b>\$ 70.92</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	581.6	\$ 287.36	\$ 13.93	4.7	\$ 311.60	\$ 0.12	\$ 14.05
Anesthesia	Procedures	147.9	404.08	4.98	1.9	426.08	0.07	5.05
Inpatient Visits	Visits	524.8	217.72	9.52	9.4	272.97	0.21	9.73
Emergency Room	Visits	618.8	145.00	7.48	10.5	124.68	0.11	7.59
Office/Home Visits/Consults	Visits	3,234.5	106.14	28.61	28.0	113.36	0.26	28.87
Maternity	Procedures	78.7	738.17	4.84	2.1	550.17	0.10	4.94
Pathology/Lab	Procedures	2,612.3	42.18	9.18	11.1	30.60	0.03	9.21
Radiology	Procedures	1,363.4	75.91	8.62	15.7	45.90	0.06	8.68
Office Administered Drugs	Procedures	328.8	154.43	4.23	0.9	43.99	0.00	4.23
FQHC/RHC/Tribal Clinic	Visits	496.5	212.44	8.79	90.0	444.92	3.34	12.13
Physical Exams	Visits	704.2	122.87	7.21	5.2	127.40	0.06	7.27
Therapy	Visits	1,264.0	140.60	14.81	0.8	82.12	0.01	14.82
Vision	Visits	659.8	87.13	4.79	1.1	128.33	0.01	4.80
Other Professional	Procedures	1,350.3	76.72	8.63	5.3	90.68	0.04	8.67
Telemedicine	Procedures	6.6	156.08	0.09	0.6	255.20	0.01	0.10
<b>Subtotal - Professional</b>		<b>13,972.1</b>	<b>\$ 116.56</b>	<b>\$ 135.71</b>	<b>187.6</b>	<b>\$ 283.61</b>	<b>\$ 4.43</b>	<b>\$ 140.15</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,138.3	\$ 79.95	\$ 7.58	12.6	\$ 44.39	\$ 0.05	\$ 7.63
Opioid Drugs	Scripts	675.9	58.70	3.31	6.1	17.71	0.01	3.32
All Other Drugs	Scripts	6,493.0	85.25	46.13	90.2	59.82	0.45	46.58
<b>Subtotal - Pharmacy</b>		<b>8,307.2</b>	<b>\$ 82.37</b>	<b>\$ 57.02</b>	<b>108.8</b>	<b>\$ 55.69</b>	<b>\$ 0.50</b>	<b>\$ 57.53</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	857.2	\$ 88.01	\$ 6.29	0.1	\$ 175.41	\$ 0.00	\$ 6.29
Air Transportation	Trips	139.2	794.21	9.21	0.1	7,061.88	0.03	9.24
Accommodations	Claims	145.3	178.66	2.16	-	0.00	0.00	2.16
DME/Prosthetics	Procedures	1,772.1	84.66	12.50	-	0.00	0.00	12.50
Dental	Procedures	4,137.4	114.60	39.51	53.8	417.34	1.87	41.38
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,051.2</b>	<b>\$ 118.58</b>	<b>\$ 69.68</b>	<b>53.9</b>	<b>\$ 423.21</b>	<b>\$ 1.90</b>	<b>\$ 71.58</b>
<b>LTSS</b>								
Hospice	Days	25.2	\$ 185.77	\$ 0.39	-	\$ 0.00	\$ 0.00	\$ 0.39
Nursing Home	Days	1,593.2	600.01	79.66	19.7	1,054.53	1.73	81.39
HCBS	Procedures	14,163.6	161.73	190.90	1.3	281.20	0.03	190.93
Case Management	Procedures	128.1	150.18	1.60	2.1	302.76	0.05	1.66
Personal Care	Procedures	11,361.1	83.76	79.30	0.6	31.32	0.00	79.30
<b>Subtotal - LTSS</b>		<b>27,271.2</b>	<b>\$ 154.82</b>	<b>\$ 351.85</b>	<b>23.8</b>	<b>\$ 917.10</b>	<b>\$ 1.82</b>	<b>\$ 353.67</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.8	\$ 1,197.77	\$ 1.28	-	\$ 0.00	\$ 0.00	\$ 1.28
IP Psych Hospital - All Other	Days	111.5	670.29	6.23	-	0.00	0.00	6.23
IP General Hospital - MH/SA	Days	19.3	2,708.64	4.35	0.2	3,303.10	0.04	4.39
OP General Hospital - MH/SA	Visits	4.7	32.24	0.01	0.5	224.16	0.01	0.02
Screening	Procedures	29.7	46.99	0.12	0.7	583.51	0.03	0.15
Assessment	Procedures	39.4	207.06	0.68	1.3	551.69	0.06	0.74
Crisis Services	Procedures	44.6	209.13	0.78	1.4	584.74	0.07	0.84
Medication Services	Procedures	264.4	29.82	0.66	1.3	587.81	0.06	0.72
Methadone Medication Services	Procedures	210.1	12.50	0.22	-	0.00	0.00	0.22
Other Opioid Medication Services	Procedures	0.0	63.95	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	492.8	87.09	3.58	13.2	550.69	0.60	4.18
Family Therapy OP	Procedures	108.7	98.28	0.89	3.2	471.53	0.12	1.02
Group Therapy OP	Procedures	235.5	75.95	1.49	3.2	437.41	0.12	1.61
SBIRT	Procedures	0.3	45.58	0.00	0.2	556.50	0.01	0.01
Substance Abuse Residential	Days	79.1	242.27	1.60	42.2	359.71	1.27	2.86
Children's Residential	Days	606.6	168.53	8.52	14.7	157.59	0.19	8.71
RPTC - In State	Days	443.7	319.41	11.81	-	0.00	0.00	11.81
RPTC - Out of State	Days	182.9	344.18	5.25	-	0.00	0.00	5.25
Detoxification	Procedures	-	0.00	0.00	0.8	587.27	0.04	0.04
Medical Evaluation	Procedures	15.9	207.40	0.27	0.1	511.42	0.00	0.28
Psychological Testing	Procedures	81.8	278.85	1.90	0.0	601.00	0.00	1.90
Peer Support Services	Units	15.8	16.76	0.02	-	0.00	0.00	0.02
Psychosocial Rehabilitation Services	Procedures	2,228.7	166.93	31.00	51.0	579.50	2.47	33.47
BH Case Management	Units	1,566.4	15.99	2.09	7.3	301.94	0.18	2.27
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	9.8	93.62	0.08	0.1	580.82	0.01	0.08
Other Professional MH/SA	Visits	91.7	40.00	0.31	2.1	577.44	0.10	0.41
<b>Subtotal - Behavioral Health</b>		<b>6,895.9</b>	<b>\$ 144.63</b>	<b>\$ 83.11</b>	<b>143.5</b>	<b>\$ 450.73</b>	<b>\$ 5.39</b>	<b>\$ 88.50</b>
<b>Total All Services</b>		<b>67,360.9</b>	<b>\$ 154.57</b>	<b>\$ 867.65</b>	<b>591.6</b>	<b>\$ 387.49</b>	<b>\$ 19.10</b>	<b>\$ 886.75</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Anchorage Municipality							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	439,356							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	448.2	\$ 2,593.70	\$ 96.88	9.2	\$ 2,790.29	\$ 2.13	\$ 99.01
IP Maternity Delivery	Days	50.2	2,674.36	11.18	1.6	2,543.34	0.34	11.52
Other Inpatient	Days	23.1	1,186.40	2.28	1.4	2,926.00	0.34	2.62
<b>Subtotal - Inpatient Hospital</b>		<b>521.5</b>	<b>\$ 2,539.25</b>	<b>\$ 110.34</b>	<b>12.2</b>	<b>\$ 2,773.14</b>	<b>\$ 2.82</b>	<b>\$ 113.16</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	668.9	\$ 537.22	\$ 29.95	8.4	\$ 499.22	\$ 0.35	\$ 30.30
OP Surgery	Visits	107.1	1,705.07	15.22	1.2	929.95	0.09	15.31
OP Radiology	Procedures	122.9	283.55	2.90	1.8	466.28	0.07	2.97
OP Pathology/Lab	Procedures	1,077.0	17.66	1.58	10.9	423.56	0.38	1.97
OP Pharmacy	Procedures	209.2	265.18	4.62	0.2	491.53	0.01	4.63
Other Outpatient	Procedures	1,185.2	114.53	11.31	30.7	232.11	0.59	11.91
<b>Subtotal - Outpatient Hospital</b>		<b>3,370.2</b>	<b>\$ 233.53</b>	<b>\$ 65.59</b>	<b>53.2</b>	<b>\$ 338.05</b>	<b>\$ 1.50</b>	<b>\$ 67.09</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	587.9	\$ 278.55	\$ 13.65	5.4	\$ 288.85	\$ 0.13	\$ 13.78
Anesthesia	Procedures	147.9	428.95	5.29	2.3	445.54	0.09	5.37
Inpatient Visits	Visits	604.1	219.32	11.04	7.0	357.32	0.21	11.25
Emergency Room	Visits	720.3	151.86	9.11	13.0	134.97	0.15	9.26
Office/Home Visits/Consults	Visits	3,091.8	104.09	26.82	14.6	91.81	0.11	26.93
Maternity	Procedures	84.2	666.99	4.68	2.8	476.71	0.11	4.79
Pathology/Lab	Procedures	2,571.2	38.46	8.24	2.0	115.37	0.02	8.26
Radiology	Procedures	1,461.4	71.59	8.72	20.0	41.05	0.07	8.79
Office Administered Drugs	Procedures	313.8	163.93	4.29	0.2	14.15	0.00	4.29
FQHC/RHC/Tribal Clinic	Visits	429.6	232.19	8.31	46.7	429.04	1.67	9.98
Physical Exams	Visits	836.8	121.83	8.50	1.3	163.41	0.02	8.51
Therapy	Visits	1,409.9	122.59	14.40	1.1	48.95	0.00	14.41
Vision	Visits	657.6	81.66	4.48	0.5	68.40	0.00	4.48
Other Professional	Procedures	1,537.1	76.97	9.86	6.1	61.29	0.03	9.89
Telemedicine	Procedures	1.9	187.83	0.03	0.1	601.00	0.00	0.03
<b>Subtotal - Professional</b>		<b>14,455.4</b>	<b>\$ 114.07</b>	<b>\$ 137.41</b>	<b>122.9</b>	<b>\$ 254.80</b>	<b>\$ 2.61</b>	<b>\$ 140.02</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,292.1	\$ 71.94	\$ 7.75	13.1	\$ 51.53	\$ 0.06	\$ 7.80
Opioid Drugs	Scripts	578.3	52.99	2.55	5.5	20.47	0.01	2.56
All Other Drugs	Scripts	6,733.8	80.14	44.97	81.1	57.75	0.39	45.36
<b>Subtotal - Pharmacy</b>		<b>8,604.3</b>	<b>\$ 77.08</b>	<b>\$ 55.27</b>	<b>99.7</b>	<b>\$ 54.88</b>	<b>\$ 0.46</b>	<b>\$ 55.73</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	696.8	\$ 100.45	\$ 5.83	-	\$ 0.00	\$ 0.00	\$ 5.83
Air Transportation	Trips	28.8	1,152.83	2.77	-	0.00	0.00	2.77
Accommodations	Claims	33.3	296.80	0.82	-	0.00	0.00	0.82
DME/Prosthetics	Procedures	1,968.2	81.68	13.40	-	0.00	0.00	13.40
Dental	Procedures	4,473.1	113.20	42.20	6.0	367.37	0.18	42.38
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,200.2</b>	<b>\$ 108.35</b>	<b>\$ 65.01</b>	<b>6.0</b>	<b>\$ 367.37</b>	<b>\$ 0.18</b>	<b>\$ 65.20</b>
<b>LTSS</b>								
Hospice	Days	28.6	\$ 190.42	\$ 0.45	-	\$ 0.00	\$ 0.00	\$ 0.45
Nursing Home	Days	1,278.7	549.16	58.52	-	0.00	0.00	58.52
HCBS	Procedures	15,542.8	158.04	204.70	1.7	242.89	0.03	204.73
Case Management	Procedures	88.8	150.80	1.12	0.4	302.63	0.01	1.13
Personal Care	Procedures	15,187.7	79.92	101.15	-	0.00	0.00	101.15
<b>Subtotal - LTSS</b>		<b>32,126.6</b>	<b>\$ 136.69</b>	<b>\$ 365.94</b>	<b>2.1</b>	<b>\$ 255.30</b>	<b>\$ 0.04</b>	<b>\$ 365.99</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	17.0	\$ 1,159.99	\$ 1.64	-	\$ 0.00	\$ 0.00	\$ 1.64
IP Psych Hospital - All Other	Days	130.9	670.85	7.32	-	0.00	0.00	7.32
IP General Hospital - MH/SA	Days	15.3	2,645.11	3.38	-	0.00	0.00	3.38
OP General Hospital - MH/SA	Visits	0.2	142.38	0.00	-	0.00	0.00	0.00
Screening	Procedures	20.9	55.10	0.10	0.1	573.25	0.01	0.10
Assessment	Procedures	32.3	194.10	0.52	1.1	553.97	0.05	0.58
Crisis Services	Procedures	27.9	160.65	0.37	0.4	580.19	0.02	0.39
Medication Services	Procedures	109.1	38.09	0.35	1.9	588.67	0.09	0.44
Methadone Medication Services	Procedures	363.5	12.50	0.38	-	0.00	0.00	0.38
Other Opioid Medication Services	Procedures	0.0	63.95	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	408.5	86.80	2.95	8.6	485.12	0.35	3.30
Family Therapy OP	Procedures	96.0	92.91	0.74	2.8	466.19	0.11	0.85
Group Therapy OP	Procedures	124.6	71.14	0.74	5.7	407.29	0.19	0.93
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	90.0	247.81	1.86	39.7	166.93	0.55	2.41
Children's Residential	Days	708.8	157.74	9.32	20.6	132.93	0.23	9.55
RPTC - In State	Days	598.6	317.31	15.83	-	0.00	0.00	15.83
RPTC - Out of State	Days	149.1	362.92	4.51	-	0.00	0.00	4.51
Detoxification	Procedures	-	0.00	0.00	0.0	564.00	0.00	0.00
Medical Evaluation	Procedures	20.2	208.69	0.35	0.0	564.00	0.00	0.35
Psychological Testing	Procedures	93.3	257.44	2.00	-	0.00	0.00	2.00
Peer Support Services	Units	3.9	17.00	0.01	-	0.00	0.00	0.01
Psychosocial Rehabilitation Services	Procedures	1,397.0	185.68	21.62	30.2	581.98	1.46	23.08
BH Case Management	Units	1,396.1	15.99	1.86	5.2	170.67	0.07	1.94
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	2.4	110.17	0.02	-	0.00	0.00	0.02
Other Professional MH/SA	Visits	66.3	39.49	0.22	1.5	580.66	0.07	0.29
<b>Subtotal - Behavioral Health</b>		<b>5,872.1</b>	<b>\$ 155.49</b>	<b>\$ 76.09</b>	<b>117.9</b>	<b>\$ 327.28</b>	<b>\$ 3.22</b>	<b>\$ 79.31</b>
<b>Total All Services</b>		<b>72,150.2</b>	<b>\$ 145.64</b>	<b>\$ 875.66</b>	<b>414.1</b>	<b>\$ 313.71</b>	<b>\$ 10.83</b>	<b>\$ 886.48</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Fairbanks North Star Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	94,109							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	314.6	\$ 2,849.11	\$ 74.69	-	\$ 0.00	\$ 0.00	\$ 74.69
IP Maternity Delivery	Days	52.7	2,649.59	11.63	0.5	1,337.50	0.06	11.68
Other Inpatient	Days	3.1	12,723.22	3.24	-	0.00	0.00	3.24
<b>Subtotal - Inpatient Hospital</b>		<b>370.3</b>	<b>\$ 2,902.34</b>	<b>\$ 89.56</b>	<b>0.5</b>	<b>\$ 1,337.50</b>	<b>\$ 0.06</b>	<b>\$ 89.62</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	615.9	\$ 584.93	\$ 30.02	0.8	\$ 531.17	\$ 0.03	\$ 30.05
OP Surgery	Visits	92.4	2,351.38	18.11	0.1	1,364.39	0.01	18.13
OP Radiology	Procedures	473.4	216.33	8.53	0.1	486.00	0.01	8.54
OP Pathology/Lab	Procedures	1,559.6	19.54	2.54	-	0.00	0.00	2.54
OP Pharmacy	Procedures	173.3	136.87	1.98	-	0.00	0.00	1.98
Other Outpatient	Procedures	809.4	101.75	6.86	1.1	156.53	0.01	6.88
<b>Subtotal - Outpatient Hospital</b>		<b>3,724.1</b>	<b>\$ 219.27</b>	<b>\$ 68.05</b>	<b>2.2</b>	<b>\$ 379.19</b>	<b>\$ 0.07</b>	<b>\$ 68.12</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	570.7	\$ 286.25	\$ 13.61	0.5	\$ 197.74	\$ 0.01	\$ 13.62
Anesthesia	Procedures	146.8	340.44	4.16	0.4	563.20	0.02	4.18
Inpatient Visits	Visits	395.7	254.40	8.39	1.3	151.66	0.02	8.40
Emergency Room	Visits	652.9	142.98	7.78	0.4	178.96	0.01	7.78
Office/Home Visits/Consults	Visits	3,014.2	109.19	27.43	1.1	69.58	0.01	27.43
Maternity	Procedures	68.1	927.15	5.26	0.9	1,586.52	0.12	5.38
Pathology/Lab	Procedures	1,854.1	53.58	8.28	0.4	31.66	0.00	8.28
Radiology	Procedures	1,152.7	58.77	5.65	0.9	34.24	0.00	5.65
Office Administered Drugs	Procedures	441.8	104.05	3.83	-	0.00	0.00	3.83
FQHC/RHC/Tribal Clinic	Visits	681.9	228.27	12.97	54.8	531.63	2.43	15.40
Physical Exams	Visits	734.3	120.64	7.38	1.5	117.85	0.02	7.40
Therapy	Visits	1,150.0	146.06	14.00	-	0.00	0.00	14.00
Vision	Visits	708.6	98.77	5.83	-	0.00	0.00	5.83
Other Professional	Procedures	943.5	89.20	7.01	-	0.00	0.00	7.01
Telemedicine	Procedures	14.5	190.70	0.23	-	0.00	0.00	0.23
<b>Subtotal - Professional</b>		<b>12,529.9</b>	<b>\$ 126.24</b>	<b>\$ 131.82</b>	<b>62.2</b>	<b>\$ 505.36</b>	<b>\$ 2.62</b>	<b>\$ 134.44</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	904.6	\$ 110.00	\$ 8.29	8.2	\$ 124.95	\$ 0.08	\$ 8.38
Opioid Drugs	Scripts	665.4	55.50	3.08	0.5	2.09	0.00	3.08
All Other Drugs	Scripts	5,541.9	78.48	36.24	24.9	56.46	0.12	36.36
<b>Subtotal - Pharmacy</b>		<b>7,111.8</b>	<b>\$ 80.34</b>	<b>\$ 47.61</b>	<b>33.5</b>	<b>\$ 72.30</b>	<b>\$ 0.20</b>	<b>\$ 47.81</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	644.6	\$ 64.61	\$ 3.47	-	\$ 0.00	\$ 0.00	\$ 3.47
Air Transportation	Trips	151.5	843.79	10.65	-	0.00	0.00	10.65
Accommodations	Claims	102.9	251.24	2.15	-	0.00	0.00	2.15
DME/Prosthetics	Procedures	1,154.1	108.05	10.39	-	0.00	0.00	10.39
Dental	Procedures	3,395.2	139.56	39.49	3.3	351.59	0.10	39.58
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,448.3</b>	<b>\$ 145.71</b>	<b>\$ 66.16</b>	<b>3.3</b>	<b>\$ 351.59</b>	<b>\$ 0.10</b>	<b>\$ 66.25</b>
<b>LTSS</b>								
Hospice	Days	48.2	\$ 170.22	\$ 0.68	-	\$ 0.00	\$ 0.00	\$ 0.68
Nursing Home	Days	2,154.2	632.50	113.54	-	0.00	0.00	113.54
HCBS	Procedures	8,759.4	189.64	138.42	-	0.00	0.00	138.42
Case Management	Procedures	156.3	129.52	1.69	-	0.00	0.00	1.69
Personal Care	Procedures	3,687.9	85.45	26.26	-	0.00	0.00	26.26
<b>Subtotal - LTSS</b>		<b>14,806.0</b>	<b>\$ 227.42</b>	<b>\$ 280.60</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 280.60</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	4.6	\$ 916.18	\$ 0.35	-	\$ 0.00	\$ 0.00	\$ 0.35
IP Psych Hospital - All Other	Days	100.0	666.51	5.55	-	0.00	0.00	5.55
IP General Hospital - MH/SA	Days	27.5	2,775.15	6.37	-	0.00	0.00	6.37
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	25.1	43.59	0.09	0.8	576.33	0.04	0.13
Assessment	Procedures	34.3	208.79	0.60	0.6	578.80	0.03	0.63
Crisis Services	Procedures	221.5	260.59	4.81	-	0.00	0.00	4.81
Medication Services	Procedures	620.9	21.38	1.11	0.5	582.50	0.02	1.13
Methadone Medication Services	Procedures	206.8	12.52	0.22	-	0.00	0.00	0.22
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	476.5	99.37	3.95	-	0.00	0.00	3.95
Family Therapy OP	Procedures	106.7	104.44	0.93	-	0.00	0.00	0.93
Group Therapy OP	Procedures	295.3	78.36	1.93	-	0.00	0.00	1.93
SBIRT	Procedures	-	0.00	0.00	0.5	601.00	0.03	0.03
Substance Abuse Residential	Days	54.4	238.29	1.08	97.3	584.26	4.74	5.82
Children's Residential	Days	798.5	185.26	12.33	-	0.00	0.00	12.33
RPTC - In State	Days	306.3	323.98	8.27	-	0.00	0.00	8.27
RPTC - Out of State	Days	189.0	341.79	5.38	-	0.00	0.00	5.38
Detoxification	Procedures	-	0.00	0.00	5.5	583.79	0.27	0.27
Medical Evaluation	Procedures	10.2	234.51	0.20	0.4	588.67	0.02	0.22
Psychological Testing	Procedures	19.6	603.67	0.99	-	0.00	0.00	0.99
Peer Support Services	Units	39.9	17.00	0.06	-	0.00	0.00	0.06
Psychosocial Rehabilitation Services	Procedures	2,626.5	164.99	36.11	39.3	575.77	1.88	38.00
BH Case Management	Units	1,351.6	16.00	1.80	4.6	532.17	0.20	2.01
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	19.9	66.66	0.11	-	0.00	0.00	0.11
Other Professional MH/SA	Visits	80.6	40.54	0.27	0.5	591.75	0.03	0.30
<b>Subtotal - Behavioral Health</b>		<b>7,615.7</b>	<b>\$ 145.74</b>	<b>\$ 92.50</b>	<b>150.0</b>	<b>\$ 580.45</b>	<b>\$ 7.25</b>	<b>\$ 99.75</b>
<b>Total All Services</b>		<b>51,606.1</b>	<b>\$ 180.51</b>	<b>\$ 776.29</b>	<b>251.7</b>	<b>\$ 490.97</b>	<b>\$ 10.30</b>	<b>\$ 786.59</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Juneau City and Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	27,497							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	264.5	\$ 3,245.20	\$ 71.52	6.5	\$ 1,806.13	\$ 0.99	\$ 72.51
IP Maternity Delivery	Days	23.6	3,163.79	6.21	0.9	2,926.00	0.21	6.43
Other Inpatient	Days	18.8	6,479.79	10.13	14.8	2,926.00	3.62	13.75
<b>Subtotal - Inpatient Hospital</b>		<b>306.8</b>	<b>\$ 3,436.80</b>	<b>\$ 87.87</b>	<b>22.3</b>	<b>\$ 2,596.63</b>	<b>\$ 4.82</b>	<b>\$ 92.68</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	621.5	\$ 601.89	\$ 31.17	3.5	\$ 524.13	\$ 0.15	\$ 31.32
OP Surgery	Visits	84.2	1,995.99	14.01	-	0.00	0.00	14.01
OP Radiology	Procedures	222.6	369.56	6.85	2.2	524.60	0.10	6.95
OP Pathology/Lab	Procedures	790.8	15.23	1.00	4.8	552.22	0.22	1.22
OP Pharmacy	Procedures	101.2	706.82	5.96	-	0.00	0.00	5.96
Other Outpatient	Procedures	1,646.6	100.12	13.74	5.2	379.06	0.17	13.90
<b>Subtotal - Outpatient Hospital</b>		<b>3,466.9</b>	<b>\$ 251.78</b>	<b>\$ 72.74</b>	<b>15.7</b>	<b>\$ 484.42</b>	<b>\$ 0.63</b>	<b>\$ 73.37</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	433.8	\$ 248.86	\$ 9.00	7.0	\$ 321.29	\$ 0.19	\$ 9.18
Anesthesia	Procedures	116.5	346.18	3.36	1.7	533.85	0.08	3.44
Inpatient Visits	Visits	471.3	157.83	6.20	11.3	586.91	0.55	6.75
Emergency Room	Visits	655.1	140.35	7.66	3.1	155.39	0.04	7.70
Office/Home Visits/Consults	Visits	3,497.9	99.70	29.06	14.0	161.28	0.19	29.25
Maternity	Procedures	58.9	644.33	3.16	0.9	1,325.47	0.10	3.26
Pathology/Lab	Procedures	2,150.6	29.43	5.27	21.8	37.72	0.07	5.34
Radiology	Procedures	1,189.2	94.83	9.40	9.2	46.17	0.04	9.43
Office Administered Drugs	Procedures	158.4	55.92	0.74	-	0.00	0.00	0.74
FQHC/RHC/Tribal Clinic	Visits	31.4	240.15	0.63	67.6	481.20	2.71	3.34
Physical Exams	Visits	670.3	109.49	6.12	3.1	132.52	0.03	6.15
Therapy	Visits	412.4	221.13	7.60	0.4	562.71	0.02	7.62
Vision	Visits	580.9	77.15	3.73	0.4	27.42	0.00	3.74
Other Professional	Procedures	833.5	86.33	6.00	1.7	70.02	0.01	6.01
Telemedicine	Procedures	10.9	47.88	0.04	-	0.00	0.00	0.04
<b>Subtotal - Professional</b>		<b>11,271.2</b>	<b>\$ 104.31</b>	<b>\$ 97.97</b>	<b>142.3</b>	<b>\$ 339.49</b>	<b>\$ 4.02</b>	<b>\$ 102.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,069.6	\$ 99.18	\$ 8.84	6.1	\$ 11.19	\$ 0.01	\$ 8.85
Opioid Drugs	Scripts	643.7	54.00	2.90	15.3	10.86	0.01	2.91
All Other Drugs	Scripts	5,837.0	93.37	45.42	68.1	52.93	0.30	45.72
<b>Subtotal - Pharmacy</b>		<b>7,550.4</b>	<b>\$ 90.84</b>	<b>\$ 57.16</b>	<b>89.5</b>	<b>\$ 42.90</b>	<b>\$ 0.32</b>	<b>\$ 57.48</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,045.6	\$ 115.40	\$ 10.06	-	\$ 0.00	\$ 0.00	\$ 10.06
Air Transportation	Trips	362.7	1,036.09	31.31	-	0.00	0.00	31.31
Accommodations	Claims	406.3	132.18	4.48	-	0.00	0.00	4.48
DME/Prosthetics	Procedures	1,227.2	89.42	9.14	-	0.00	0.00	9.14
Dental	Procedures	2,378.0	133.44	26.44	278.0	554.88	12.85	39.30
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,419.8</b>	<b>\$ 180.30</b>	<b>\$ 81.43</b>	<b>278.0</b>	<b>\$ 554.88</b>	<b>\$ 12.85</b>	<b>\$ 94.29</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	5,544.6	521.31	240.87	-	0.00	0.00	240.87
HCBS	Procedures	21,105.8	214.74	377.68	-	0.00	0.00	377.68
Case Management	Procedures	338.2	161.19	4.54	-	0.00	0.00	4.54
Personal Care	Procedures	5,280.2	69.47	30.57	-	0.00	0.00	30.57
<b>Subtotal - LTSS</b>		<b>32,268.8</b>	<b>\$ 243.08</b>	<b>\$ 653.67</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 653.67</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	55.4	\$ 1,371.06	\$ 6.33	-	\$ 0.00	\$ 0.00	\$ 6.33
IP Psych Hospital - All Other	Days	106.9	670.83	5.98	-	0.00	0.00	5.98
IP General Hospital - MH/SA	Days	61.5	2,881.55	14.78	-	0.00	0.00	14.78
OP General Hospital - MH/SA	Visits	0.4	13.88	0.00	0.4	104.00	0.00	0.00
Screening	Procedures	57.2	38.31	0.18	1.3	588.67	0.06	0.25
Assessment	Procedures	89.5	243.70	1.82	1.3	458.50	0.05	1.87
Crisis Services	Procedures	36.7	160.18	0.49	1.7	582.50	0.08	0.57
Medication Services	Procedures	2,391.5	30.66	6.11	1.3	588.67	0.06	6.17
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	752.8	71.50	4.49	5.7	592.46	0.28	4.77
Family Therapy OP	Procedures	240.9	69.76	1.40	0.4	120.00	0.00	1.40
Group Therapy OP	Procedures	1,233.3	77.41	7.96	0.4	564.00	0.02	7.98
SBIRT	Procedures	2.6	43.80	0.01	-	0.00	0.00	0.01
Substance Abuse Residential	Days	115.2	251.14	2.41	78.6	596.89	3.91	6.32
Children's Residential	Days	724.0	215.22	12.99	-	0.00	0.00	12.99
RPTC - In State	Days	280.6	356.95	8.35	-	0.00	0.00	8.35
RPTC - Out of State	Days	957.9	315.53	25.19	-	0.00	0.00	25.19
Detoxification	Procedures	-	0.00	0.00	3.5	601.00	0.17	0.17
Medical Evaluation	Procedures	10.9	233.45	0.21	0.4	227.11	0.01	0.22
Psychological Testing	Procedures	120.0	253.92	2.54	-	0.00	0.00	2.54
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	5,470.4	194.48	88.66	-	0.00	0.00	88.66
BH Case Management	Units	1,563.2	16.00	2.08	-	0.00	0.00	2.08
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	3.5	102.91	0.03	-	0.00	0.00	0.03
Other Professional MH/SA	Visits	248.3	39.68	0.82	2.6	588.67	0.13	0.95
<b>Subtotal - Behavioral Health</b>		<b>14,523.0</b>	<b>\$ 159.31</b>	<b>\$ 192.81</b>	<b>97.8</b>	<b>\$ 588.10</b>	<b>\$ 4.79</b>	<b>\$ 197.60</b>
<b>Total All Services</b>		<b>74,806.9</b>	<b>\$ 199.50</b>	<b>\$ 1,243.65</b>	<b>645.5</b>	<b>\$ 510.16</b>	<b>\$ 27.44</b>	<b>\$ 1,271.09</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Kenai Peninsula Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	99,158							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	394.5	\$ 3,084.01	\$ 101.39	1.6	\$ 2,270.46	\$ 0.30	\$ 101.69
IP Maternity Delivery	Days	40.7	3,514.46	11.91	-	0.00	0.00	11.91
Other Inpatient	Days	16.5	5,114.12	7.01	-	0.00	0.00	7.01
<b>Subtotal - Inpatient Hospital</b>		<b>451.6</b>	<b>\$ 3,196.75</b>	<b>\$ 120.32</b>	<b>1.6</b>	<b>\$ 2,270.46</b>	<b>\$ 0.30</b>	<b>\$ 120.61</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	587.6	\$ 823.74	\$ 40.33	2.3	\$ 493.66	\$ 0.09	\$ 40.43
OP Surgery	Visits	145.7	2,608.61	31.67	0.1	849.00	0.01	31.68
OP Radiology	Procedures	523.5	370.03	16.14	0.2	512.85	0.01	16.15
OP Pathology/Lab	Procedures	1,610.2	26.40	3.54	2.1	448.28	0.08	3.62
OP Pharmacy	Procedures	260.2	219.65	4.76	-	0.00	0.00	4.76
Other Outpatient	Procedures	1,744.7	103.85	15.10	5.7	216.93	0.10	15.20
<b>Subtotal - Outpatient Hospital</b>		<b>4,871.9</b>	<b>\$ 274.77</b>	<b>\$ 111.55</b>	<b>10.4</b>	<b>\$ 338.03</b>	<b>\$ 0.29</b>	<b>\$ 111.85</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	659.0	\$ 311.51	\$ 17.11	2.1	\$ 99.60	\$ 0.02	\$ 17.12
Anesthesia	Procedures	178.4	349.10	5.19	0.6	163.47	0.01	5.20
Inpatient Visits	Visits	495.8	202.89	8.38	7.9	58.88	0.04	8.42
Emergency Room	Visits	567.8	133.49	6.32	2.4	114.70	0.02	6.34
Office/Home Visits/Consults	Visits	3,643.4	104.82	31.83	3.8	102.85	0.03	31.86
Maternity	Procedures	50.5	1,168.68	4.91	-	0.00	0.00	4.91
Pathology/Lab	Procedures	2,158.1	30.65	5.51	1.0	17.97	0.00	5.51
Radiology	Procedures	1,597.1	68.13	9.07	6.7	13.58	0.01	9.08
Office Administered Drugs	Procedures	357.9	126.16	3.76	-	0.00	0.00	3.76
FQHC/RHC/Tribal Clinic	Visits	763.6	151.56	9.64	170.9	413.35	5.89	155.53
Physical Exams	Visits	491.5	122.59	5.02	2.4	105.05	0.02	5.04
Therapy	Visits	1,607.5	168.40	22.56	-	0.00	0.00	22.56
Vision	Visits	633.9	90.15	4.76	-	0.00	0.00	4.76
Other Professional	Procedures	1,372.7	67.23	7.69	1.3	32.30	0.00	7.69
Telemedicine	Procedures	21.7	155.26	0.28	0.2	44.07	0.00	0.28
<b>Subtotal - Professional</b>		<b>14,598.8</b>	<b>\$ 116.75</b>	<b>\$ 142.04</b>	<b>199.2</b>	<b>\$ 363.86</b>	<b>\$ 6.04</b>	<b>\$ 148.08</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	920.6	\$ 75.73	\$ 5.81	1.1	\$ 14.88	\$ 0.00	\$ 5.81
Opioid Drugs	Scripts	891.9	59.06	4.39	0.4	2.03	0.00	4.39
All Other Drugs	Scripts	6,628.5	105.30	58.16	16.2	68.51	0.09	58.26
<b>Subtotal - Pharmacy</b>		<b>8,441.0</b>	<b>\$ 97.19</b>	<b>\$ 68.36</b>	<b>17.7</b>	<b>\$ 63.84</b>	<b>\$ 0.09</b>	<b>\$ 68.46</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,438.9	\$ 86.38	\$ 10.36	-	\$ 0.00	\$ 0.00	\$ 10.36
Air Transportation	Trips	288.0	512.77	12.31	-	0.00	0.00	12.31
Accommodations	Claims	219.7	147.62	2.70	-	0.00	0.00	2.70
DME/Prosthetics	Procedures	2,397.4	81.15	16.21	-	0.00	0.00	16.21
Dental	Procedures	3,293.7	118.42	32.50	137.5	412.52	4.73	37.23
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,637.7</b>	<b>\$ 116.39</b>	<b>\$ 74.08</b>	<b>137.5</b>	<b>\$ 412.52</b>	<b>\$ 4.73</b>	<b>\$ 78.81</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	3,272.5	633.33	172.71	-	0.00	0.00	172.71
HCBS	Procedures	18,093.9	153.32	231.18	-	0.00	0.00	231.18
Case Management	Procedures	209.8	172.80	3.02	-	0.00	0.00	3.02
Personal Care	Procedures	12,931.4	107.63	115.98	-	0.00	0.00	115.98
<b>Subtotal - LTSS</b>		<b>34,507.6</b>	<b>\$ 181.84</b>	<b>\$ 522.90</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 522.90</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	3.6	\$ 1,018.98	\$ 0.31	-	\$ 0.00	\$ 0.00	\$ 0.31
IP Psych Hospital - All Other	Days	64.9	673.63	3.64	-	0.00	0.00	3.64
IP General Hospital - MH/SA	Days	10.6	2,607.64	2.31	-	0.00	0.00	2.31
OP General Hospital - MH/SA	Visits	29.3	28.76	0.07	-	0.00	0.00	0.07
Screening	Procedures	46.0	42.39	0.16	3.3	585.93	0.16	0.32
Assessment	Procedures	48.6	217.55	0.88	1.6	559.00	0.07	0.96
Crisis Services	Procedures	14.0	259.22	0.30	1.3	577.45	0.06	0.37
Medication Services	Procedures	435.7	27.90	1.01	-	0.00	0.00	1.01
Methadone Medication Services	Procedures	3.4	12.50	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	713.3	82.76	4.92	35.6	577.71	1.71	6.63
Family Therapy OP	Procedures	77.5	105.78	0.68	4.0	577.30	0.19	0.87
Group Therapy OP	Procedures	379.4	79.56	2.52	0.8	601.00	0.04	2.56
SBIRT	Procedures	-	0.00	0.00	0.1	564.00	0.01	0.01
Substance Abuse Residential	Days	76.6	242.61	1.55	35.1	584.54	1.71	3.26
Children's Residential	Days	88.8	210.62	1.56	9.1	193.92	0.15	1.71
RPTC - In State	Days	482.4	321.17	12.91	-	0.00	0.00	12.91
RPTC - Out of State	Days	92.9	362.74	2.81	-	0.00	0.00	2.81
Detoxification	Procedures	-	0.00	0.00	0.2	564.00	0.01	0.01
Medical Evaluation	Procedures	5.9	170.35	0.08	-	0.00	0.00	0.08
Psychological Testing	Procedures	68.7	408.64	2.34	-	0.00	0.00	2.34
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	5,862.1	138.63	67.72	283.5	579.08	13.68	81.41
BH Case Management	Units	3,565.7	15.98	4.75	31.0	389.05	1.00	5.75
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	18.4	62.23	0.10	-	0.00	0.00	0.10
Other Professional MH/SA	Visits	145.6	46.10	0.56	5.8	576.15	0.28	0.84
<b>Subtotal - Behavioral Health</b>		<b>12,233.5</b>	<b>\$ 109.07</b>	<b>\$ 111.19</b>	<b>411.5</b>	<b>\$ 556.57</b>	<b>\$ 19.08</b>	<b>\$ 130.28</b>
<b>Total All Services</b>		<b>82,742.2</b>	<b>\$ 166.85</b>	<b>\$ 1,150.44</b>	<b>777.8</b>	<b>\$ 471.10</b>	<b>\$ 30.53</b>	<b>\$ 1,180.97</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Matanuska-Susitna Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	185,554							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	333.4	\$ 2,708.55	\$ 75.26	2.9	\$ 2,799.62	\$ 0.68	\$ 75.94
IP Maternity Delivery	Days	34.9	2,515.10	7.31	0.3	2,805.60	0.08	7.38
Other Inpatient	Days	3.0	2,915.47	0.72	0.6	2,926.00	0.16	0.88
<b>Subtotal - Inpatient Hospital</b>		<b>371.3</b>	<b>\$ 2,692.04</b>	<b>\$ 83.29</b>	<b>3.9</b>	<b>\$ 2,821.18</b>	<b>\$ 0.91</b>	<b>\$ 84.20</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	447.0	\$ 494.33	\$ 18.41	2.2	\$ 509.16	\$ 0.09	\$ 18.51
OP Surgery	Visits	114.9	2,215.80	21.22	0.3	821.73	0.02	21.24
OP Radiology	Procedures	183.3	185.01	2.83	0.5	492.01	0.02	2.85
OP Pathology/Lab	Procedures	1,115.3	17.42	1.62	5.6	409.89	0.19	1.81
OP Pharmacy	Procedures	102.7	263.07	2.25	0.1	486.00	0.01	2.26
Other Outpatient	Procedures	414.8	131.59	4.55	8.2	325.25	0.22	4.77
<b>Subtotal - Outpatient Hospital</b>		<b>2,378.0</b>	<b>\$ 256.75</b>	<b>\$ 50.88</b>	<b>16.9</b>	<b>\$ 392.38</b>	<b>\$ 0.55</b>	<b>\$ 51.43</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	659.7	\$ 287.93	\$ 15.83	2.1	\$ 318.86	\$ 0.05	\$ 15.88
Anesthesia	Procedures	151.3	434.35	5.48	0.8	394.69	0.03	5.50
Inpatient Visits	Visits	509.5	226.27	9.61	3.4	306.92	0.09	9.69
Emergency Room	Visits	522.2	131.52	5.72	2.4	161.22	0.03	5.75
Office/Home Visits/Consults	Visits	3,900.2	109.34	35.54	5.7	115.52	0.05	35.59
Maternity	Procedures	96.0	679.07	5.43	0.8	318.83	0.02	5.45
Pathology/Lab	Procedures	4,060.2	52.19	17.66	2.3	21.12	0.00	17.66
Radiology	Procedures	1,343.3	86.74	9.71	7.6	49.72	0.03	9.74
Office Administered Drugs	Procedures	377.2	196.11	6.16	-	0.00	0.00	6.16
FQHC/RHC/Tribal Clinic	Visits	430.2	198.03	7.10	24.0	455.24	0.91	8.01
Physical Exams	Visits	661.7	129.30	7.13	0.8	130.22	0.01	7.14
Therapy	Visits	1,418.2	159.65	18.87	0.2	341.65	0.01	18.87
Vision	Visits	704.7	92.23	5.42	-	0.00	0.00	5.42
Other Professional	Procedures	1,452.2	79.11	9.57	1.9	71.60	0.01	9.58
Telemedicine	Procedures	6.5	135.18	0.07	-	0.00	0.00	0.07
<b>Subtotal - Professional</b>		<b>16,292.9</b>	<b>\$ 117.32</b>	<b>\$ 159.29</b>	<b>51.9</b>	<b>\$ 288.42</b>	<b>\$ 1.25</b>	<b>\$ 160.54</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,285.6	\$ 81.98	\$ 8.78	5.2	\$ 44.08	\$ 0.02	\$ 8.80
Opioid Drugs	Scripts	834.8	68.43	4.76	2.3	2.03	0.00	4.76
All Other Drugs	Scripts	7,250.6	82.02	49.56	33.7	56.90	0.16	49.72
<b>Subtotal - Pharmacy</b>		<b>9,371.0</b>	<b>\$ 80.80</b>	<b>\$ 63.10</b>	<b>41.1</b>	<b>\$ 52.27</b>	<b>\$ 0.18</b>	<b>\$ 63.28</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	560.6	\$ 119.74	\$ 5.59	-	\$ 0.00	\$ 0.00	\$ 5.59
Air Transportation	Trips	25.9	1,556.91	3.36	-	0.00	0.00	3.36
Accommodations	Claims	31.9	173.22	0.46	-	0.00	0.00	0.46
DME/Prosthetics	Procedures	1,790.8	88.21	13.16	-	0.00	0.00	13.16
Dental	Procedures	4,835.5	108.86	43.87	8.0	392.93	0.26	44.13
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,244.7</b>	<b>\$ 110.05</b>	<b>\$ 66.44</b>	<b>8.0</b>	<b>\$ 392.93</b>	<b>\$ 0.26</b>	<b>\$ 66.70</b>
<b>LTSS</b>								
Hospice	Days	36.0	\$ 187.59	\$ 0.56	-	\$ 0.00	\$ 0.00	\$ 0.56
Nursing Home	Days	49.9	415.27	1.73	-	0.00	0.00	1.73
HCBS	Procedures	14,054.4	148.76	174.23	0.6	255.13	0.01	174.24
Case Management	Procedures	155.9	120.46	1.57	0.1	300.00	0.00	1.57
Personal Care	Procedures	9,187.5	86.27	66.05	-	0.00	0.00	66.05
<b>Subtotal - LTSS</b>		<b>23,483.7</b>	<b>\$ 124.75</b>	<b>\$ 244.14</b>	<b>0.7</b>	<b>\$ 263.29</b>	<b>\$ 0.02</b>	<b>\$ 244.15</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	7.2	\$ 1,242.65	\$ 0.74	-	\$ 0.00	\$ 0.00	\$ 0.74
IP Psych Hospital - All Other	Days	129.7	667.68	7.22	-	0.00	0.00	7.22
IP General Hospital - MH/SA	Days	21.1	2,648.60	4.65	-	0.00	0.00	4.65
OP General Hospital - MH/SA	Visits	0.5	20.05	0.00	-	0.00	0.00	0.00
Screening	Procedures	35.6	44.82	0.13	-	0.00	0.00	0.13
Assessment	Procedures	38.9	203.86	0.66	0.2	588.67	0.01	0.67
Crisis Services	Procedures	25.9	146.69	0.32	0.4	594.83	0.02	0.34
Medication Services	Procedures	47.9	32.96	0.13	-	0.00	0.00	0.13
Methadone Medication Services	Procedures	77.9	12.49	0.08	-	0.00	0.00	0.08
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	539.0	86.56	3.89	3.1	570.25	0.15	4.04
Family Therapy OP	Procedures	104.3	111.08	0.96	0.1	564.00	0.00	0.97
Group Therapy OP	Procedures	207.5	75.21	1.30	0.1	601.00	0.00	1.30
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	36.6	243.37	0.74	40.5	358.28	1.21	1.95
Children's Residential	Days	505.4	165.73	6.98	-	0.00	0.00	6.98
RPTC - In State	Days	350.0	315.31	9.20	-	0.00	0.00	9.20
RPTC - Out of State	Days	187.5	337.13	5.27	-	0.00	0.00	5.27
Detoxification	Procedures	-	0.00	0.00	0.5	601.00	0.03	0.03
Medical Evaluation	Procedures	18.3	200.04	0.31	-	0.00	0.00	0.31
Psychological Testing	Procedures	122.1	239.11	2.43	0.1	601.00	0.00	2.44
Peer Support Services	Units	1.0	17.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,537.1	166.17	21.28	6.5	571.33	0.31	21.60
BH Case Management	Units	1,373.0	15.99	1.83	2.4	210.16	0.04	1.87
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	14.6	142.53	0.17	-	0.00	0.00	0.17
Other Professional MH/SA	Visits	100.0	35.62	0.30	0.5	582.50	0.03	0.32
<b>Subtotal - Behavioral Health</b>		<b>5,481.2</b>	<b>\$ 150.19</b>	<b>\$ 68.60</b>	<b>54.4</b>	<b>\$ 397.22</b>	<b>\$ 1.80</b>	<b>\$ 70.40</b>
<b>Total All Services</b>		<b>64,622.8</b>	<b>\$ 136.62</b>	<b>\$ 735.74</b>	<b>176.9</b>	<b>\$ 337.08</b>	<b>\$ 4.97</b>	<b>\$ 740.71</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	20,292							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	490.2	\$ 2,437.71	\$ 99.59	68.6	\$ 2,565.07	\$ 14.66	\$ 114.25
IP Maternity Delivery	Days	42.6	3,230.48	11.46	5.9	2,725.20	1.34	12.81
Other Inpatient	Days	7.7	11,505.77	7.37	-	0.00	0.00	7.37
<b>Subtotal - Inpatient Hospital</b>		<b>540.5</b>	<b>\$ 2,629.14</b>	<b>\$ 118.42</b>	<b>74.5</b>	<b>\$ 2,577.78</b>	<b>\$ 16.01</b>	<b>\$ 134.43</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	377.9	\$ 734.23	\$ 23.12	6.5	\$ 587.57	\$ 0.32	\$ 23.44
OP Surgery	Visits	94.6	1,995.13	15.73	4.7	847.66	0.33	16.07
OP Radiology	Procedures	437.6	356.12	12.99	20.1	524.97	0.88	13.87
OP Pathology/Lab	Procedures	1,415.1	89.38	10.54	61.5	479.29	2.46	13.00
OP Pharmacy	Procedures	341.8	177.08	5.04	7.1	542.85	0.32	5.36
Other Outpatient	Procedures	2,253.7	90.50	17.00	238.9	188.98	3.76	20.76
<b>Subtotal - Outpatient Hospital</b>		<b>4,920.8</b>	<b>\$ 205.87</b>	<b>\$ 84.42</b>	<b>338.9</b>	<b>\$ 285.87</b>	<b>\$ 8.07</b>	<b>\$ 92.49</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	448.3	\$ 269.16	\$ 10.05	17.1	\$ 360.68	\$ 0.52	\$ 10.57
Anesthesia	Procedures	140.7	337.01	3.95	5.9	523.21	0.26	4.21
Inpatient Visits	Visits	575.4	153.66	7.37	49.1	150.53	0.62	7.98
Emergency Room	Visits	311.1	104.68	2.71	42.6	102.04	0.36	3.08
Office/Home Visits/Consults	Visits	1,901.8	95.26	15.10	390.3	143.00	4.65	19.75
Maternity	Procedures	55.6	916.44	4.25	5.9	849.88	0.42	4.66
Pathology/Lab	Procedures	1,049.7	31.02	2.71	234.2	17.74	0.35	3.06
Radiology	Procedures	1,112.4	166.63	15.45	34.9	102.26	0.30	15.74
Office Administered Drugs	Procedures	154.3	66.09	0.85	18.3	42.64	0.07	0.92
FQHC/RHC/Tribal Clinic	Visits	842.7	162.35	11.40	492.6	376.46	15.45	26.86
Physical Exams	Visits	336.5	116.92	3.28	66.8	94.31	0.53	3.80
Therapy	Visits	256.7	109.14	2.33	2.4	50.01	0.01	2.34
Vision	Visits	431.1	88.75	3.19	8.9	185.76	0.14	3.33
Other Professional	Procedures	545.2	59.01	2.68	33.7	97.01	0.27	2.95
Telemedicine	Procedures	1.8	48.60	0.01	0.6	81.19	0.00	0.01
<b>Subtotal - Professional</b>		<b>8,163.2</b>	<b>\$ 125.44</b>	<b>\$ 85.33</b>	<b>1,403.3</b>	<b>\$ 204.65</b>	<b>\$ 23.93</b>	<b>\$ 109.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	659.4	\$ 133.23	\$ 7.32	64.5	\$ 18.91	\$ 0.10	\$ 7.42
Opioid Drugs	Scripts	644.0	89.30	4.79	35.5	3.33	0.01	4.80
All Other Drugs	Scripts	4,033.7	109.03	36.65	562.4	43.92	2.06	38.71
<b>Subtotal - Pharmacy</b>		<b>5,337.1</b>	<b>\$ 109.64</b>	<b>\$ 48.76</b>	<b>662.3</b>	<b>\$ 39.31</b>	<b>\$ 2.17</b>	<b>\$ 50.93</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,091.1	\$ 41.47	\$ 7.23	-	\$ 0.00	\$ 0.00	\$ 7.23
Air Transportation	Trips	853.3	775.01	55.11	-	0.00	0.00	55.11
Accommodations	Claims	1,046.1	168.97	14.73	-	0.00	0.00	14.73
DME/Prosthetics	Procedures	984.0	82.31	6.75	-	0.00	0.00	6.75
Dental	Procedures	2,311.6	106.59	20.53	569.5	400.67	19.01	39.55
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,286.2</b>	<b>\$ 171.86</b>	<b>\$ 104.35</b>	<b>569.5</b>	<b>\$ 400.67</b>	<b>\$ 19.01</b>	<b>\$ 123.37</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	5,180.4	673.50	290.75	-	0.00	0.00	290.75
HCBS	Procedures	7,476.6	156.08	97.25	-	0.00	0.00	97.25
Case Management	Procedures	118.9	263.34	2.61	-	0.00	0.00	2.61
Personal Care	Procedures	3,656.4	66.45	20.25	-	0.00	0.00	20.25
<b>Subtotal - LTSS</b>		<b>16,432.3</b>	<b>\$ 300.03</b>	<b>\$ 410.85</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 410.85</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	16.0	679.47	0.90	-	0.00	0.00	0.90
IP General Hospital - MH/SA	Days	37.3	3,111.51	9.66	-	0.00	0.00	9.66
OP General Hospital - MH/SA	Visits	4.1	20.93	0.01	12.4	409.44	0.42	0.43
Screening	Procedures	70.4	38.31	0.22	1.8	576.33	0.09	0.31
Assessment	Procedures	120.6	248.26	2.50	5.3	549.38	0.24	2.74
Crisis Services	Procedures	17.1	123.31	0.18	10.6	570.36	0.51	0.68
Medication Services	Procedures	655.8	34.22	1.87	3.0	593.60	0.15	2.02
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	1,065.6	87.92	7.81	46.7	575.23	2.24	10.05
Family Therapy OP	Procedures	127.7	101.50	1.08	38.4	357.96	1.15	2.23
Group Therapy OP	Procedures	293.3	81.97	2.00	14.2	579.42	0.69	2.69
SBIRT	Procedures	8.9	46.29	0.03	1.2	330.26	0.03	0.07
Substance Abuse Residential	Days	209.9	171.27	3.00	-	0.00	0.00	3.00
Children's Residential	Days	414.0	136.40	4.71	159.7	179.56	2.39	7.09
RPTC - In State	Days	75.1	371.29	2.32	-	0.00	0.00	2.32
RPTC - Out of State	Days	-	0.00	0.00	-	0.00	0.00	0.00
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.7	261.43	0.10	-	0.00	0.00	0.10
Psychological Testing	Procedures	14.2	436.04	0.52	1.2	601.00	0.06	0.57
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,596.7	146.33	43.86	46.7	568.68	2.21	46.07
BH Case Management	Units	1,230.0	15.98	1.64	10.1	232.24	0.19	1.83
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	13.0	92.71	0.10	1.2	601.00	0.06	0.16
Other Professional MH/SA	Visits	217.6	40.10	0.73	8.9	542.78	0.40	1.13
<b>Subtotal - Behavioral Health</b>		<b>8,192.2</b>	<b>\$ 121.92</b>	<b>\$ 83.23</b>	<b>361.3</b>	<b>\$ 359.55</b>	<b>\$ 10.83</b>	<b>\$ 94.06</b>
<b>Total All Services</b>		<b>50,872.3</b>	<b>\$ 220.64</b>	<b>\$ 935.37</b>	<b>3,409.8</b>	<b>\$ 281.61</b>	<b>\$ 80.02</b>	<b>\$ 1,015.39</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northwest Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	3,174							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	238.2	\$ 3,598.23	\$ 71.42	695.7	\$ 3,219.89	\$ 186.66	\$ 258.09
IP Maternity Delivery	Days	7.6	2,666.62	1.68	30.2	2,434.75	6.14	7.82
Other Inpatient	Days	-	0.00	0.00	121.0	3,582.35	36.12	36.12
<b>Subtotal - Inpatient Hospital</b>		<b>245.8</b>	<b>\$ 3,569.57</b>	<b>\$ 73.10</b>	<b>846.9</b>	<b>\$ 3,243.63</b>	<b>\$ 228.92</b>	<b>\$ 302.02</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	87.0	\$ 460.64	\$ 3.34	790.2	\$ 730.51	\$ 48.10	\$ 51.44
OP Surgery	Visits	83.2	2,577.32	17.86	41.6	590.48	2.05	19.91
OP Radiology	Procedures	18.9	273.11	0.43	173.9	465.44	6.75	7.18
OP Pathology/Lab	Procedures	283.6	12.65	0.30	1,175.8	175.93	17.24	17.54
OP Pharmacy	Procedures	7.6	1,015.47	0.64	68.1	280.33	1.59	2.23
Other Outpatient	Procedures	83.2	113.36	0.79	1,039.7	240.65	20.85	21.64
<b>Subtotal - Outpatient Hospital</b>		<b>563.3</b>	<b>\$ 497.55</b>	<b>\$ 23.36</b>	<b>3,289.3</b>	<b>\$ 352.32</b>	<b>\$ 96.57</b>	<b>\$ 119.93</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	226.8	\$ 407.52	\$ 7.70	102.1	\$ 328.03	\$ 2.79	\$ 10.49
Anesthesia	Procedures	83.2	511.25	3.54	56.7	375.49	1.77	5.32
Inpatient Visits	Visits	170.1	378.82	5.37	393.2	247.61	8.11	13.48
Emergency Room	Visits	90.7	123.96	0.94	495.3	104.81	4.33	5.26
Office/Home Visits/Consults	Visits	540.7	107.37	4.84	574.7	78.98	3.78	8.62
Maternity	Procedures	15.1	741.57	0.93	45.4	435.95	1.65	2.58
Pathology/Lab	Procedures	170.1	64.73	0.92	64.3	174.73	0.94	1.85
Radiology	Procedures	260.9	82.77	1.80	268.4	47.86	1.07	2.87
Office Administered Drugs	Procedures	37.8	29.91	0.09	3.8	33.08	0.01	0.10
FQHC/RHC/Tribal Clinic	Visits	60.5	219.31	1.11	1,417.8	580.14	68.54	69.65
Physical Exams	Visits	94.5	151.19	1.19	158.8	162.89	2.16	3.35
Therapy	Visits	26.5	110.86	0.24	3.8	111.18	0.04	0.28
Vision	Visits	472.6	89.86	3.54	45.4	51.25	0.19	3.73
Other Professional	Procedures	344.1	59.08	1.69	121.0	228.48	2.30	4.00
Telemedicine	Procedures	3.8	118.87	0.04	79.4	61.01	0.40	0.44
<b>Subtotal - Professional</b>		<b>2,597.4</b>	<b>\$ 156.85</b>	<b>\$ 33.95</b>	<b>3,829.9</b>	<b>\$ 307.32</b>	<b>\$ 98.09</b>	<b>\$ 132.04</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	132.3	\$ 13.61	\$ 0.15	351.6	\$ 15.89	\$ 0.47	\$ 0.62
Opioid Drugs	Scripts	136.1	105.40	1.20	283.6	43.07	1.02	2.21
All Other Drugs	Scripts	1,160.7	55.49	5.37	2,945.2	37.33	9.16	14.53
<b>Subtotal - Pharmacy</b>		<b>1,429.1</b>	<b>\$ 56.37</b>	<b>\$ 6.71</b>	<b>3,580.4</b>	<b>\$ 35.68</b>	<b>\$ 10.65</b>	<b>\$ 17.36</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,911.2	\$ 41.04	\$ 9.96	26.5	\$ 175.41	\$ 0.39	\$ 10.34
Air Transportation	Trips	1,070.0	1,080.97	96.38	15.1	7,061.88	8.90	105.28
Accommodations	Claims	899.8	190.30	14.27	-	0.00	0.00	14.27
DME/Prosthetics	Procedures	336.5	56.56	1.59	-	0.00	0.00	1.59
Dental	Procedures	933.9	123.15	9.58	499.1	444.15	18.47	28.06
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,151.4</b>	<b>\$ 257.07</b>	<b>\$ 131.78</b>	<b>540.7</b>	<b>\$ 616.11</b>	<b>\$ 27.76</b>	<b>\$ 159.54</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	0.00	0.00	5,860.2	1,054.53	514.98	514.98
HCBS	Procedures	1,198.5	256.11	25.58	75.6	355.51	2.24	27.82
Case Management	Procedures	26.5	448.11	0.99	-	0.00	0.00	0.99
Personal Care	Procedures	2,877.2	144.94	34.75	-	0.00	0.00	34.75
<b>Subtotal - LTSS</b>		<b>4,102.2</b>	<b>\$ 179.38</b>	<b>\$ 61.32</b>	<b>5,935.9</b>	<b>\$ 1,045.63</b>	<b>\$ 517.22</b>	<b>\$ 578.54</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	0.00	0.00	-	0.00	0.00	0.00
IP General Hospital - MH/SA	Days	-	0.00	0.00	45.4	3,303.10	12.49	12.49
OP General Hospital - MH/SA	Visits	-	0.00	0.00	75.6	35.63	0.22	0.22
Screening	Procedures	3.8	35.00	0.01	-	0.00	0.00	0.01
Assessment	Procedures	3.8	175.00	0.06	18.9	564.00	0.89	0.94
Crisis Services	Procedures	7.6	69.00	0.04	18.9	593.60	0.94	0.98
Medication Services	Procedures	-	0.00	0.00	71.8	583.47	3.49	3.49
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	11.3	83.33	0.08	98.3	591.04	4.84	4.92
Family Therapy OP	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Group Therapy OP	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	-	0.00	0.00	-	0.00	0.00	0.00
Children's Residential	Days	-	0.00	0.00	-	0.00	0.00	0.00
RPTC - In State	Days	-	0.00	0.00	-	0.00	0.00	0.00
RPTC - Out of State	Days	-	0.00	0.00	-	0.00	0.00	0.00
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Psychological Testing	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	-	0.00	0.00	11.3	576.33	0.54	0.54
BH Case Management	Units	26.5	16.00	0.04	-	0.00	0.00	0.04
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	7.6	181.22	0.11	7.6	582.50	0.37	0.48
Other Professional MH/SA	Visits	7.6	40.00	0.03	11.3	559.67	0.53	0.55
<b>Subtotal - Behavioral Health</b>		<b>68.1</b>	<b>\$ 64.02</b>	<b>\$ 0.36</b>	<b>359.2</b>	<b>\$ 812.25</b>	<b>\$ 24.31</b>	<b>\$ 24.67</b>
<b>Total All Services</b>		<b>15,157.2</b>	<b>\$ 261.72</b>	<b>\$ 330.58</b>	<b>18,382.2</b>	<b>\$ 655.10</b>	<b>\$ 1,003.52</b>	<b>\$ 1,334.10</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Other Interior Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	26,636							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	255.9	\$ 3,021.88	\$ 64.44	2.3	\$ 2,675.00	\$ 0.50	\$ 64.94
IP Maternity Delivery	Days	49.1	2,962.66	12.12	-	0.00	0.00	12.12
Other Inpatient	Days	0.9	15,322.95	1.15	-	0.00	0.00	1.15
<b>Subtotal - Inpatient Hospital</b>		<b>305.9</b>	<b>\$ 3,048.60</b>	<b>\$ 77.71</b>	<b>2.3</b>	<b>\$ 2,675.00</b>	<b>\$ 0.50</b>	<b>\$ 78.22</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	246.0	\$ 949.22	\$ 19.46	6.3	\$ 994.56	\$ 0.52	\$ 19.98
OP Surgery	Visits	90.6	1,890.61	14.27	2.7	885.74	0.20	14.47
OP Radiology	Procedures	268.5	328.51	7.35	1.8	920.31	0.14	7.49
OP Pathology/Lab	Procedures	853.3	18.56	1.32	23.9	305.89	0.61	1.93
OP Pharmacy	Procedures	207.7	638.26	11.05	5.4	414.34	0.19	11.23
Other Outpatient	Procedures	385.6	169.92	5.46	21.6	308.83	0.56	6.02
<b>Subtotal - Outpatient Hospital</b>		<b>2,051.7</b>	<b>\$ 344.51</b>	<b>\$ 58.90</b>	<b>61.7</b>	<b>\$ 430.13</b>	<b>\$ 2.21</b>	<b>\$ 61.11</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	409.1	\$ 358.69	\$ 12.23	5.0	\$ 642.35	\$ 0.27	\$ 12.49
Anesthesia	Procedures	93.7	433.44	3.38	1.8	399.84	0.06	3.44
Inpatient Visits	Visits	225.7	210.22	3.95	3.6	129.34	0.04	3.99
Emergency Room	Visits	234.3	148.78	2.90	5.9	72.48	0.04	2.94
Office/Home Visits/Consults	Visits	2,220.6	102.28	18.93	48.7	94.42	0.38	19.31
Maternity	Procedures	69.4	956.43	5.53	0.9	799.61	0.06	5.59
Pathology/Lab	Procedures	1,635.4	36.01	4.91	13.1	8.80	0.01	4.92
Radiology	Procedures	873.1	148.93	10.84	11.3	58.41	0.05	10.89
Office Administered Drugs	Procedures	363.6	163.79	4.96	0.9	33.08	0.00	4.96
FQHC/RHC/Tribal Clinic	Visits	404.6	245.20	8.27	359.5	461.94	13.84	22.11
Physical Exams	Visits	378.4	132.71	4.19	5.9	99.07	0.05	4.23
Therapy	Visits	324.4	121.49	3.28	0.5	49.15	0.00	3.29
Vision	Visits	603.7	104.24	5.24	-	0.00	0.00	5.24
Other Professional	Procedures	829.4	76.06	5.26	2.7	538.61	0.12	5.38
Telemedicine	Procedures	3.2	217.47	0.06	0.9	42.00	0.00	0.06
<b>Subtotal - Professional</b>		<b>8,668.4</b>	<b>\$ 130.03</b>	<b>\$ 93.93</b>	<b>460.4</b>	<b>\$ 388.94</b>	<b>\$ 14.92</b>	<b>\$ 108.85</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	423.5	\$ 94.29	\$ 3.33	2.3	\$ 14.72	\$ 0.00	\$ 3.33
Opioid Drugs	Scripts	562.7	48.16	2.26	7.7	10.85	0.01	2.27
All Other Drugs	Scripts	4,221.4	79.43	27.94	110.4	44.59	0.41	28.35
<b>Subtotal - Pharmacy</b>		<b>5,207.5</b>	<b>\$ 77.26</b>	<b>\$ 33.53</b>	<b>120.3</b>	<b>\$ 41.89</b>	<b>\$ 0.42</b>	<b>\$ 33.95</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,225.4	\$ 57.04	\$ 5.82	-	\$ 0.00	\$ 0.00	\$ 5.82
Air Transportation	Trips	343.7	601.83	17.24	-	0.00	0.00	17.24
Accommodations	Claims	659.6	158.91	8.73	-	0.00	0.00	8.73
DME/Prosthetics	Procedures	1,438.5	73.26	8.78	-	0.00	0.00	8.78
Dental	Procedures	3,829.4	121.78	38.86	100.5	396.09	3.32	42.18
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,496.6</b>	<b>\$ 127.17</b>	<b>\$ 79.44</b>	<b>100.5</b>	<b>\$ 396.09</b>	<b>\$ 3.32</b>	<b>\$ 82.76</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,798.5	763.98	114.50	-	0.00	0.00	114.50
HCBS	Procedures	5,142.7	250.32	107.27	-	0.00	0.00	107.27
Case Management	Procedures	60.8	197.96	1.00	8.6	300.98	0.21	1.22
Personal Care	Procedures	8,326.9	67.68	46.96	22.5	31.32	0.06	47.02
<b>Subtotal - LTSS</b>		<b>15,328.9</b>	<b>\$ 211.16</b>	<b>\$ 269.74</b>	<b>31.1</b>	<b>\$ 105.58</b>	<b>\$ 0.27</b>	<b>\$ 270.01</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	26.1	\$ 1,364.62	\$ 2.97	-	\$ 0.00	\$ 0.00	\$ 2.97
IP Psych Hospital - All Other	Days	28.8	685.91	1.65	-	0.00	0.00	1.65
IP General Hospital - MH/SA	Days	12.2	1,550.90	1.57	-	0.00	0.00	1.57
OP General Hospital - MH/SA	Visits	35.1	37.67	0.11	-	0.00	0.00	0.11
Screening	Procedures	13.1	52.19	0.06	0.9	601.00	0.05	0.10
Assessment	Procedures	16.7	199.05	0.28	3.6	591.75	0.18	0.45
Crisis Services	Procedures	6.3	224.93	0.12	-	0.00	0.00	0.12
Medication Services	Procedures	15.8	75.00	0.10	-	0.00	0.00	0.10
Methadone Medication Services	Procedures	41.4	12.50	0.04	-	0.00	0.00	0.04
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	271.2	112.31	2.54	14.9	601.00	0.74	3.28
Family Therapy OP	Procedures	26.1	112.18	0.24	0.5	564.00	0.02	0.27
Group Therapy OP	Procedures	23.9	77.31	0.15	-	0.00	0.00	0.15
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	-	0.00	0.00	-	0.00	0.00	0.00
Children's Residential	Days	166.7	204.89	2.85	-	0.00	0.00	2.85
RPTC - In State	Days	30.2	416.42	1.05	-	0.00	0.00	1.05
RPTC - Out of State	Days	-	0.00	0.00	-	0.00	0.00	0.00
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	2.7	240.10	0.05	-	0.00	0.00	0.05
Psychological Testing	Procedures	15.3	272.06	0.35	-	0.00	0.00	0.35
Peer Support Services	Units	11.7	12.50	0.01	-	0.00	0.00	0.01
Psychosocial Rehabilitation Services	Procedures	140.6	274.61	3.22	-	0.00	0.00	3.22
BH Case Management	Units	118.5	16.00	0.16	-	0.00	0.00	0.16
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	9.5	62.43	0.05	-	0.00	0.00	0.05
Other Professional MH/SA	Visits	16.2	60.32	0.08	4.5	593.60	0.22	0.30
<b>Subtotal - Behavioral Health</b>		<b>1,028.1</b>	<b>\$ 205.95</b>	<b>\$ 17.64</b>	<b>24.3</b>	<b>\$ 597.57</b>	<b>\$ 1.21</b>	<b>\$ 18.86</b>
<b>Total All Services</b>		<b>40,087.1</b>	<b>\$ 188.86</b>	<b>\$ 630.90</b>	<b>800.6</b>	<b>\$ 342.64</b>	<b>\$ 22.86</b>	<b>\$ 653.76</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	23,778							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	312.4	\$ 2,858.82	\$ 74.42	3.0	\$ 2,675.00	\$ 0.68	\$ 75.10
IP Maternity Delivery	Days	58.5	2,258.83	11.02	-	0.00	0.00	11.02
Other Inpatient	Days	0.5	23,498.31	0.99	-	0.00	0.00	0.99
<b>Subtotal - Inpatient Hospital</b>		<b>371.4</b>	<b>\$ 2,792.30</b>	<b>\$ 86.43</b>	<b>3.0</b>	<b>\$ 2,675.00</b>	<b>\$ 0.68</b>	<b>\$ 87.11</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	582.9	\$ 589.33	\$ 28.63	6.6	\$ 752.38	\$ 0.41	\$ 29.04
OP Surgery	Visits	108.5	2,284.47	20.66	1.0	1,426.57	0.12	20.78
OP Radiology	Procedures	528.4	337.40	14.86	2.5	522.91	0.11	14.97
OP Pathology/Lab	Procedures	2,211.0	15.82	2.91	7.1	342.51	0.20	3.12
OP Pharmacy	Procedures	311.4	301.07	7.81	-	0.00	0.00	7.81
Other Outpatient	Procedures	2,199.4	68.93	12.63	25.2	254.66	0.54	13.17
<b>Subtotal - Outpatient Hospital</b>		<b>5,941.5</b>	<b>\$ 176.72</b>	<b>\$ 87.50</b>	<b>42.4</b>	<b>\$ 390.20</b>	<b>\$ 1.38</b>	<b>\$ 88.88</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	379.5	\$ 271.21	\$ 8.58	7.1	\$ 271.13	\$ 0.16	\$ 8.74
Anesthesia	Procedures	136.3	313.80	3.56	1.0	399.34	0.03	3.60
Inpatient Visits	Visits	402.7	165.03	5.54	2.5	145.71	0.03	5.57
Emergency Room	Visits	630.8	145.42	7.65	6.6	88.75	0.05	7.69
Office/Home Visits/Consults	Visits	3,280.4	115.39	31.54	100.9	110.36	0.93	32.47
Maternity	Procedures	73.2	671.23	4.09	3.0	369.78	0.09	4.19
Pathology/Lab	Procedures	976.5	22.79	1.85	113.6	18.29	0.17	2.03
Radiology	Procedures	1,135.0	44.24	4.18	17.2	65.43	0.09	4.28
Office Administered Drugs	Procedures	133.7	37.60	0.42	9.6	52.55	0.04	0.46
FQHC/RHC/Tribal Clinic	Visits	44.4	152.60	0.56	286.1	411.45	9.81	10.38
Physical Exams	Visits	594.5	121.07	6.00	8.6	79.94	0.06	6.06
Therapy	Visits	444.6	213.58	7.91	8.6	91.94	0.07	7.98
Vision	Visits	573.3	81.13	3.88	19.2	162.61	0.26	4.14
Other Professional	Procedures	625.8	103.82	5.41	8.6	76.57	0.05	5.47
Telemedicine	Procedures	6.6	128.89	0.07	2.5	197.06	0.04	0.11
<b>Subtotal - Professional</b>		<b>9,437.4</b>	<b>\$ 116.04</b>	<b>\$ 91.26</b>	<b>595.0</b>	<b>\$ 239.85</b>	<b>\$ 11.89</b>	<b>\$ 103.15</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,161.8	\$ 102.75	\$ 9.95	11.6	\$ 2.33	\$ 0.00	\$ 9.95
Opioid Drugs	Scripts	1,015.9	62.57	5.30	14.6	4.35	0.01	5.30
All Other Drugs	Scripts	7,554.5	130.07	81.89	143.8	72.94	0.87	82.76
<b>Subtotal - Pharmacy</b>		<b>9,732.1</b>	<b>\$ 119.77</b>	<b>\$ 97.13</b>	<b>170.1</b>	<b>\$ 62.22</b>	<b>\$ 0.88</b>	<b>\$ 98.01</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,623.5	\$ 70.45	\$ 9.53	-	\$ 0.00	\$ 0.00	\$ 9.53
Air Transportation	Trips	559.7	925.60	43.17	-	0.00	0.00	43.17
Accommodations	Claims	829.7	154.42	10.68	-	0.00	0.00	10.68
DME/Prosthetics	Procedures	859.5	77.83	5.57	-	0.00	0.00	5.57
Dental	Procedures	4,163.6	92.17	31.98	299.3	331.66	8.27	40.25
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,035.9</b>	<b>\$ 150.72</b>	<b>\$ 100.93</b>	<b>299.3</b>	<b>\$ 331.66</b>	<b>\$ 8.27</b>	<b>\$ 109.20</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,641.7	717.39	98.14	-	0.00	0.00	98.14
HCBS	Procedures	8,966.0	206.15	154.03	-	0.00	0.00	154.03
Case Management	Procedures	84.3	281.10	1.97	-	0.00	0.00	1.97
Personal Care	Procedures	3,937.0	66.86	21.93	-	0.00	0.00	21.93
<b>Subtotal - LTSS</b>		<b>14,629.0</b>	<b>\$ 226.47</b>	<b>\$ 276.08</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 276.08</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	9.6	\$ 1,319.13	\$ 1.05	-	\$ 0.00	\$ 0.00	\$ 1.05
IP Psych Hospital - All Other	Days	90.8	677.77	5.13	-	0.00	0.00	5.13
IP General Hospital - MH/SA	Days	34.3	3,124.36	8.94	-	0.00	0.00	8.94
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	55.0	43.66	0.20	4.5	584.56	0.22	0.42
Assessment	Procedures	66.6	194.33	1.08	5.0	554.54	0.23	1.31
Crisis Services	Procedures	38.4	70.88	0.23	19.7	591.51	0.97	1.20
Medication Services	Procedures	166.5	38.55	0.54	0.5	601.00	0.03	0.56
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	635.9	86.54	4.59	69.6	579.28	3.36	7.95
Family Therapy OP	Procedures	547.6	100.36	4.58	12.6	558.93	0.59	5.17
Group Therapy OP	Procedures	922.0	75.98	5.84	-	0.00	0.00	5.84
SBIRT	Procedures	-	0.00	0.00	1.0	601.00	0.05	0.05
Substance Abuse Residential	Days	213.5	250.00	4.45	3.5	585.14	0.17	4.62
Children's Residential	Days	1,883.4	191.80	30.10	-	0.00	0.00	30.10
RPTC - In State	Days	106.0	333.69	2.95	-	0.00	0.00	2.95
RPTC - Out of State	Days	530.9	307.52	13.61	-	0.00	0.00	13.61
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	19.7	204.28	0.34	-	0.00	0.00	0.34
Psychological Testing	Procedures	17.7	944.25	1.39	-	0.00	0.00	1.39
Peer Support Services	Units	376.0	16.75	0.52	-	0.00	0.00	0.52
Psychosocial Rehabilitation Services	Procedures	4,757.0	216.19	85.70	15.1	593.60	0.75	86.45
BH Case Management	Units	1,799.2	15.97	2.39	19.2	280.79	0.45	2.84
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	46.9	61.49	0.24	2.5	578.80	0.12	0.36
Other Professional MH/SA	Visits	139.8	39.14	0.46	5.6	587.55	0.27	0.73
<b>Subtotal - Behavioral Health</b>		<b>12,456.8</b>	<b>\$ 167.92</b>	<b>\$ 174.31</b>	<b>159.0</b>	<b>\$ 544.52</b>	<b>\$ 7.21</b>	<b>\$ 181.53</b>
<b>Total All Services</b>		<b>60,604.2</b>	<b>\$ 180.91</b>	<b>\$ 913.64</b>	<b>1,268.7</b>	<b>\$ 286.71</b>	<b>\$ 30.31</b>	<b>\$ 943.96</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southwest Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	21,604							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	260.0	\$ 3,080.47	\$ 66.73	13.9	\$ 2,793.12	\$ 3.23	\$ 69.96
IP Maternity Delivery	Days	40.5	3,473.69	11.74	6.7	2,540.17	1.41	13.15
Other Inpatient	Days	4.4	12,593.39	4.66	-	0.00	0.00	4.66
<b>Subtotal - Inpatient Hospital</b>		<b>304.9</b>	<b>\$ 3,271.38</b>	<b>\$ 83.13</b>	<b>20.6</b>	<b>\$ 2,711.08</b>	<b>\$ 4.64</b>	<b>\$ 87.78</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	329.9	\$ 1,126.23	\$ 30.97	22.8	\$ 544.69	\$ 1.03	\$ 32.00
OP Surgery	Visits	99.4	2,352.73	19.49	3.9	744.74	0.24	19.73
OP Radiology	Procedures	516.0	389.36	16.74	9.4	501.76	0.39	17.14
OP Pathology/Lab	Procedures	775.4	12.80	0.83	40.0	428.51	1.43	2.25
OP Pharmacy	Procedures	329.9	449.30	12.35	5.0	563.59	0.23	12.59
Other Outpatient	Procedures	1,315.3	109.22	11.97	87.2	444.75	3.23	15.20
<b>Subtotal - Outpatient Hospital</b>		<b>3,366.0</b>	<b>\$ 329.24</b>	<b>\$ 92.35</b>	<b>168.3</b>	<b>\$ 468.08</b>	<b>\$ 6.56</b>	<b>\$ 98.92</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	313.3	\$ 351.91	\$ 9.19	7.8	\$ 645.86	\$ 0.42	\$ 9.61
Anesthesia	Procedures	125.0	377.39	3.93	6.1	387.45	0.20	4.13
Inpatient Visits	Visits	326.6	223.44	6.08	30.5	307.40	0.78	6.86
Emergency Room	Visits	298.3	179.90	4.47	12.2	134.94	0.14	4.61
Office/Home Visits/Consults	Visits	2,239.6	118.48	22.11	86.1	90.58	0.65	22.76
Maternity	Procedures	62.2	794.01	4.12	7.2	538.34	0.32	4.44
Pathology/Lab	Procedures	1,914.1	14.62	2.33	16.1	39.10	0.05	2.38
Radiology	Procedures	958.2	56.59	4.52	43.3	61.34	0.22	4.74
Office Administered Drugs	Procedures	218.3	128.26	2.33	3.9	61.67	0.02	2.35
FQHC/RHC/Tribal Clinic	Visits	1,355.3	264.49	29.87	155.0	510.47	6.59	36.46
Physical Exams	Visits	267.7	114.74	2.56	13.9	104.08	0.12	2.68
Therapy	Visits	264.4	106.99	2.36	-	0.00	0.00	2.36
Vision	Visits	767.1	81.02	5.18	0.6	176.81	0.01	5.19
Other Professional	Procedures	1,427.0	44.01	5.23	11.1	178.40	0.17	5.40
Telemedicine	Procedures	3.9	25.53	0.01	0.6	81.19	0.00	0.01
<b>Subtotal - Professional</b>		<b>10,540.8</b>	<b>\$ 118.73</b>	<b>\$ 104.29</b>	<b>394.4</b>	<b>\$ 294.95</b>	<b>\$ 9.69</b>	<b>\$ 113.98</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	403.3	\$ 65.47	\$ 2.20	15.6	\$ 9.28	\$ 0.01	\$ 2.21
Opioid Drugs	Scripts	317.7	34.36	0.91	6.1	6.41	0.00	0.91
All Other Drugs	Scripts	4,693.0	79.61	31.14	162.7	142.94	1.94	33.07
<b>Subtotal - Pharmacy</b>		<b>5,414.0</b>	<b>\$ 75.91</b>	<b>\$ 34.25</b>	<b>184.4</b>	<b>\$ 127.14</b>	<b>\$ 1.95</b>	<b>\$ 36.20</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,561.4	\$ 40.53	\$ 5.27	-	\$ 0.00	\$ 0.00	\$ 5.27
Air Transportation	Trips	688.8	588.48	33.78	-	0.00	0.00	33.78
Accommodations	Claims	469.4	169.82	6.64	-	0.00	0.00	6.64
DME/Prosthetics	Procedures	670.4	96.80	5.41	-	0.00	0.00	5.41
Dental	Procedures	3,497.7	106.52	31.05	51.1	437.67	1.86	32.91
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,887.6</b>	<b>\$ 143.13</b>	<b>\$ 82.15</b>	<b>51.1</b>	<b>\$ 437.67</b>	<b>\$ 1.86</b>	<b>\$ 84.01</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,788.9	678.15	157.61	-	0.00	0.00	157.61
HCBS	Procedures	9,369.4	152.39	118.99	-	0.00	0.00	118.99
Case Management	Procedures	55.0	112.74	0.52	72.2	303.08	1.82	2.34
Personal Care	Procedures	7,751.4	72.14	46.60	-	0.00	0.00	46.60
<b>Subtotal - LTSS</b>		<b>19,964.7</b>	<b>\$ 194.57</b>	<b>\$ 323.71</b>	<b>72.2</b>	<b>\$ 303.08</b>	<b>\$ 1.82</b>	<b>\$ 325.53</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	0.6	\$ 1,260.00	\$ 0.06	-	\$ 0.00	\$ 0.00	\$ 0.06
IP Psych Hospital - All Other	Days	51.7	679.73	2.93	-	0.00	0.00	2.93
IP General Hospital - MH/SA	Days	13.3	2,831.92	3.15	-	0.00	0.00	3.15
OP General Hospital - MH/SA	Visits	12.2	15.12	0.02	-	0.00	0.00	0.02
Screening	Procedures	27.2	42.66	0.10	0.6	564.00	0.03	0.12
Assessment	Procedures	32.8	182.45	0.50	0.6	601.00	0.03	0.53
Crisis Services	Procedures	15.0	79.93	0.10	5.0	592.78	0.25	0.35
Medication Services	Procedures	341.0	26.95	0.77	-	0.00	0.00	0.77
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	237.7	84.66	1.68	43.9	584.14	2.14	3.81
Family Therapy OP	Procedures	15.6	110.74	0.14	11.7	586.90	0.57	0.71
Group Therapy OP	Procedures	49.4	80.84	0.33	-	0.00	0.00	0.33
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	140.5	250.79	2.94	-	0.00	0.00	2.94
Children's Residential	Days	259.4	191.40	4.14	19.4	225.60	0.37	4.50
RPTC - In State	Days	26.1	371.29	0.81	-	0.00	0.00	0.81
RPTC - Out of State	Days	202.7	357.00	6.03	-	0.00	0.00	6.03
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	7.2	153.30	0.09	-	0.00	0.00	0.09
Psychological Testing	Procedures	18.3	435.66	0.67	-	0.00	0.00	0.67
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,545.8	77.69	10.01	18.9	601.00	0.95	10.95
BH Case Management	Units	664.9	15.97	0.88	-	0.00	0.00	0.88
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	1.7	48.82	0.01	1.1	564.00	0.05	0.06
Other Professional MH/SA	Visits	78.3	40.02	0.26	2.8	578.80	0.13	0.40
<b>Subtotal - Behavioral Health</b>		<b>3,741.5</b>	<b>\$ 114.15</b>	<b>\$ 35.59</b>	<b>103.9</b>	<b>\$ 520.45</b>	<b>\$ 4.50</b>	<b>\$ 40.10</b>
<b>Total All Services</b>		<b>50,219.6</b>	<b>\$ 180.52</b>	<b>\$ 755.48</b>	<b>994.8</b>	<b>\$ 374.51</b>	<b>\$ 31.05</b>	<b>\$ 786.52</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Y-K Delta Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	2,263							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	270.4	\$ 2,897.24	\$ 65.29	636.3	\$ 2,570.01	\$ 136.28	\$ 201.57
IP Maternity Delivery	Days	47.7	2,757.37	10.97	10.6	1,438.00	1.27	12.24
Other Inpatient	Days	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Inpatient Hospital</b>		<b>318.2</b>	<b>\$ 2,876.26</b>	<b>\$ 76.26</b>	<b>646.9</b>	<b>\$ 2,551.45</b>	<b>\$ 137.55</b>	<b>\$ 213.81</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	159.1	\$ 735.32	\$ 9.75	593.9	\$ 564.55	\$ 27.94	\$ 37.69
OP Surgery	Visits	53.0	2,474.92	10.94	37.1	376.15	1.16	12.10
OP Radiology	Procedures	21.2	327.60	0.58	47.7	568.77	2.26	2.84
OP Pathology/Lab	Procedures	254.5	12.00	0.25	583.3	380.22	18.48	18.74
OP Pharmacy	Procedures	31.8	45.79	0.12	42.4	548.63	1.94	2.06
Other Outpatient	Procedures	111.4	75.11	0.70	853.7	417.19	29.68	30.38
<b>Subtotal - Outpatient Hospital</b>		<b>631.0</b>	<b>\$ 424.77</b>	<b>\$ 22.34</b>	<b>2,158.2</b>	<b>\$ 452.98</b>	<b>\$ 81.47</b>	<b>\$ 103.80</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	206.8	\$ 620.04	\$ 10.69	42.4	\$ 134.42	\$ 0.48	\$ 11.16
Anesthesia	Procedures	90.1	533.43	4.01	5.3	9.26	0.00	4.01
Inpatient Visits	Visits	403.0	303.15	10.18	371.2	217.68	6.73	16.91
Emergency Room	Visits	175.0	138.58	2.02	169.7	84.78	1.20	3.22
Office/Home Visits/Consults	Visits	1,081.7	116.41	10.49	1,235.5	123.65	12.73	23.22
Maternity	Procedures	137.9	450.96	5.18	5.3	1,429.94	0.63	5.81
Pathology/Lab	Procedures	1,707.5	36.69	5.22	58.3	9.97	0.05	5.27
Radiology	Procedures	482.5	113.52	4.56	180.3	25.43	0.38	4.95
Office Administered Drugs	Procedures	47.7	119.84	0.48	15.9	33.08	0.04	0.52
FQHC/RHC/Tribal Clinic	Visits	281.0	265.77	6.22	795.4	567.48	37.61	43.84
Physical Exams	Visits	228.0	139.98	2.66	546.2	154.66	7.04	9.70
Therapy	Visits	307.6	82.13	2.10	-	0.00	0.00	2.10
Vision	Visits	312.9	76.35	1.99	15.9	72.47	0.10	2.09
Other Professional	Procedures	599.2	68.56	3.42	116.7	37.37	0.36	3.79
Telemedicine	Procedures	-	0.00	0.00	84.8	559.81	3.96	3.96
<b>Subtotal - Professional</b>		<b>6,061.0</b>	<b>\$ 137.07</b>	<b>\$ 69.23</b>	<b>3,643.0</b>	<b>\$ 234.93</b>	<b>\$ 71.32</b>	<b>\$ 140.55</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	196.2	\$ 15.57	\$ 0.25	450.7	\$ 40.87	\$ 1.54	\$ 1.79
Opioid Drugs	Scripts	175.0	80.69	1.18	26.5	3.73	0.01	1.18
All Other Drugs	Scripts	1,495.4	53.23	6.63	2,964.2	89.29	22.06	28.69
<b>Subtotal - Pharmacy</b>		<b>1,866.5</b>	<b>\$ 51.84</b>	<b>\$ 8.06</b>	<b>3,441.4</b>	<b>\$ 82.29</b>	<b>\$ 23.60</b>	<b>\$ 31.66</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,316.4	\$ 32.18	\$ 11.57	-	\$ 0.00	\$ 0.00	\$ 11.57
Air Transportation	Trips	1,346.9	517.01	58.03	-	0.00	0.00	58.03
Accommodations	Claims	1,028.7	128.15	10.99	-	0.00	0.00	10.99
DME/Prosthetics	Procedures	206.8	105.60	1.82	-	0.00	0.00	1.82
Dental	Procedures	1,262.0	79.13	8.32	440.1	414.05	15.19	23.51
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,160.8</b>	<b>\$ 133.41</b>	<b>\$ 90.73</b>	<b>440.1</b>	<b>\$ 414.05</b>	<b>\$ 15.19</b>	<b>\$ 105.92</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	0.00	0.00	-	0.00	0.00	0.00
HCBS	Procedures	8,229.8	224.41	153.90	74.2	358.74	2.22	156.12
Case Management	Procedures	344.7	116.40	3.34	-	0.00	0.00	3.34
Personal Care	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - LTSS</b>		<b>8,574.5</b>	<b>\$ 220.06</b>	<b>\$ 157.24</b>	<b>74.2</b>	<b>\$ 358.74</b>	<b>\$ 2.22</b>	<b>\$ 159.46</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	196.2	672.91	11.00	-	0.00	0.00	11.00
IP General Hospital - MH/SA	Days	-	0.00	0.00	-	0.00	0.00	0.00
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	15.9	53.44	0.07	-	0.00	0.00	0.07
Assessment	Procedures	5.3	300.00	0.13	15.9	352.96	0.47	0.60
Crisis Services	Procedures	5.3	92.00	0.04	5.3	564.00	0.25	0.29
Medication Services	Procedures	47.7	75.00	0.30	-	0.00	0.00	0.30
Methadone Medication Services	Procedures	1,378.7	12.50	1.44	-	0.00	0.00	1.44
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	26.5	100.00	0.22	42.4	557.88	1.97	2.19
Family Therapy OP	Procedures	5.3	55.00	0.02	-	0.00	0.00	0.02
Group Therapy OP	Procedures	21.2	12.23	0.02	58.3	564.00	2.74	2.76
SBIRT	Procedures	-	0.00	0.00	21.2	601.00	1.06	1.06
Substance Abuse Residential	Days	-	0.00	0.00	-	0.00	0.00	0.00
Children's Residential	Days	-	0.00	0.00	106.1	535.80	4.74	4.74
RPTC - In State	Days	397.7	421.44	13.97	-	0.00	0.00	13.97
RPTC - Out of State	Days	827.2	371.29	25.59	-	0.00	0.00	25.59
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	21.2	289.05	0.51	-	0.00	0.00	0.51
Psychological Testing	Procedures	26.5	128.91	0.28	-	0.00	0.00	0.28
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	678.7	172.50	9.76	53.0	575.10	2.54	12.30
BH Case Management	Units	212.1	16.00	0.28	-	0.00	0.00	0.28
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Professional MH/SA	Visits	26.5	40.00	0.09	10.6	582.50	0.51	0.60
<b>Subtotal - Behavioral Health</b>		<b>3,892.2</b>	<b>\$ 196.50</b>	<b>\$ 63.73</b>	<b>312.9</b>	<b>\$ 547.90</b>	<b>\$ 14.28</b>	<b>\$ 78.02</b>
<b>Total All Services</b>		<b>29,504.2</b>	<b>\$ 198.32</b>	<b>\$ 487.60</b>	<b>10,716.7</b>	<b>\$ 387.02</b>	<b>\$ 345.63</b>	<b>\$ 833.23</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	1,825,373							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	352.7	\$ 2,906.85	\$ 85.43	114.7	\$ 3,026.25	\$ 28.92	\$ 114.35
IP Maternity Delivery	Days	43.7	2,819.32	10.26	17.8	3,064.94	4.55	14.81
Other Inpatient	Days	8.5	2,190.01	1.55	4.6	1,557.08	0.60	2.15
<b>Subtotal - Inpatient Hospital</b>		<b>404.8</b>	<b>\$ 2,882.38</b>	<b>\$ 97.24</b>	<b>137.1</b>	<b>\$ 2,981.90</b>	<b>\$ 34.07</b>	<b>\$ 131.31</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	496.9	\$ 665.01	\$ 27.54	233.7	\$ 569.57	\$ 11.09	\$ 38.63
OP Surgery	Visits	85.3	2,220.67	15.78	26.7	993.12	2.21	17.99
OP Radiology	Procedures	179.0	329.73	4.92	49.7	504.74	2.09	7.01
OP Pathology/Lab	Procedures	911.4	20.88	1.59	365.4	340.79	10.38	11.96
OP Pharmacy	Procedures	145.4	252.92	3.06	27.2	396.88	0.90	3.96
Other Outpatient	Procedures	741.7	110.77	6.85	409.5	372.75	12.72	19.57
<b>Subtotal - Outpatient Hospital</b>		<b>2,559.5</b>	<b>\$ 280.02</b>	<b>\$ 59.73</b>	<b>1,112.1</b>	<b>\$ 424.99</b>	<b>\$ 39.39</b>	<b>\$ 99.11</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	434.1	\$ 311.04	\$ 11.25	75.9	\$ 388.65	\$ 2.46	\$ 13.71
Anesthesia	Procedures	118.5	422.22	4.17	34.3	429.75	1.23	5.40
Inpatient Visits	Visits	447.2	265.64	9.90	90.3	279.79	2.11	12.00
Emergency Room	Visits	522.1	157.96	6.87	170.7	131.50	1.87	8.74
Office/Home Visits/Consults	Visits	2,183.6	112.70	20.51	505.8	110.25	4.65	25.15
Maternity	Procedures	50.4	691.49	2.90	18.0	791.60	1.19	4.09
Pathology/Lab	Procedures	1,792.7	23.80	3.56	89.2	35.07	0.26	3.82
Radiology	Procedures	1,060.3	84.22	7.44	209.9	44.69	0.78	8.22
Office Administered Drugs	Procedures	250.4	148.98	3.11	18.7	36.78	0.06	3.17
FQHC/RHC/Tribal Clinic	Visits	362.3	243.14	7.34	846.0	535.76	37.77	45.11
Physical Exams	Visits	430.5	122.46	4.39	49.4	113.67	0.47	4.86
Therapy	Visits	964.3	142.82	11.48	13.0	55.33	0.06	11.54
Vision	Visits	613.8	89.26	4.57	12.4	97.08	0.10	4.67
Other Professional	Procedures	1,009.3	74.93	6.30	70.2	90.33	0.53	6.83
Telemedicine	Procedures	7.0	146.84	0.09	55.7	367.02	1.70	1.79
<b>Subtotal - Professional</b>		<b>10,246.5</b>	<b>\$ 121.65</b>	<b>\$ 103.87</b>	<b>2,259.6</b>	<b>\$ 293.32</b>	<b>\$ 55.23</b>	<b>\$ 159.11</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	706.0	\$ 54.64	\$ 3.21	171.0	\$ 29.69	\$ 0.42	\$ 3.64
Opioid Drugs	Scripts	502.5	56.79	2.38	103.7	22.76	0.20	2.57
All Other Drugs	Scripts	3,859.1	112.30	36.11	1,297.9	67.88	7.34	43.45
<b>Subtotal - Pharmacy</b>		<b>5,067.6</b>	<b>\$ 98.76</b>	<b>\$ 41.71</b>	<b>1,572.6</b>	<b>\$ 60.75</b>	<b>\$ 7.96</b>	<b>\$ 49.67</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,894.1	\$ 53.09	\$ 8.38	0.9	\$ 279.09	\$ 0.02	\$ 8.40
Air Transportation	Trips	599.2	645.71	32.24	1.4	7,539.38	0.90	33.14
Accommodations	Claims	460.1	151.45	5.81	-	0.00	0.00	5.81
DME/Prosthetics	Procedures	1,224.4	92.61	9.45	0.1	47.89	0.00	9.45
Dental	Procedures	3,099.3	128.17	33.10	365.2	515.75	15.70	48.80
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,277.0</b>	<b>\$ 146.73</b>	<b>\$ 88.98</b>	<b>367.7</b>	<b>\$ 542.32</b>	<b>\$ 16.62</b>	<b>\$ 105.59</b>
<b>LTSS</b>								
Hospice	Days	21.0	\$ 175.39	\$ 0.31	-	\$ 0.00	\$ 0.00	\$ 0.31
Nursing Home	Days	1,013.9	652.85	55.16	109.0	939.88	8.53	63.69
HCBS	Procedures	9,588.8	177.88	142.14	11.5	287.03	0.27	142.41
Case Management	Procedures	104.5	153.99	1.34	5.8	306.51	0.15	1.49
Personal Care	Procedures	5,959.2	80.92	40.18	16.4	45.52	0.06	40.25
<b>Subtotal - LTSS</b>		<b>16,687.5</b>	<b>\$ 171.96</b>	<b>\$ 239.13</b>	<b>142.6</b>	<b>\$ 758.85</b>	<b>\$ 9.02</b>	<b>\$ 248.15</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	21.7	\$ 1,289.74	\$ 2.34	-	\$ 0.00	\$ 0.00	\$ 2.34
IP Psych Hospital - All Other	Days	133.5	711.77	7.92	-	0.00	0.00	7.92
IP General Hospital - MH/SA	Days	35.0	2,735.63	7.98	1.8	3,906.74	0.59	8.58
OP General Hospital - MH/SA	Visits	3.5	55.17	0.02	1.0	16.82	0.00	0.02
Screening	Procedures	25.6	40.15	0.09	5.1	580.52	0.25	0.33
Assessment	Procedures	36.7	208.37	0.64	9.8	592.48	0.48	1.12
Crisis Services	Procedures	36.1	196.10	0.59	12.9	596.03	0.64	1.23
Medication Services	Procedures	173.5	31.38	0.45	8.6	598.22	0.43	0.88
Methadone Medication Services	Procedures	248.8	12.50	0.26	-	0.00	0.00	0.26
Other Opioid Medication Services	Procedures	0.0	15.99	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	400.3	88.94	2.97	61.9	587.82	3.03	6.00
Family Therapy OP	Procedures	98.6	98.55	0.81	8.8	571.97	0.42	1.23
Group Therapy OP	Procedures	224.7	75.48	1.41	15.0	514.28	0.64	2.06
SBIRT	Procedures	0.4	52.86	0.00	5.1	600.25	0.25	0.26
Substance Abuse Residential	Days	130.0	232.60	2.52	143.6	375.88	4.50	7.02
Children's Residential	Days	792.2	175.61	11.59	80.2	315.94	2.11	13.70
RPTC - In State	Days	267.6	325.55	7.26	-	0.00	0.00	7.26
RPTC - Out of State	Days	242.7	359.52	7.27	-	0.00	0.00	7.27
Detoxification	Procedures	-	0.00	0.00	5.2	602.05	0.26	0.26
Medical Evaluation	Procedures	17.0	219.11	0.31	0.2	542.94	0.01	0.32
Psychological Testing	Procedures	64.9	336.08	1.82	0.7	452.94	0.03	1.85
Peer Support Services	Units	23.8	16.79	0.03	0.0	150.25	0.00	0.03
Psychosocial Rehabilitation Services	Procedures	1,828.6	182.72	27.84	197.9	599.94	9.90	37.74
BH Case Management	Units	1,111.3	15.98	1.48	47.3	225.33	0.89	2.37
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	10.8	105.79	0.10	3.5	580.96	0.17	0.27
Other Professional MH/SA	Visits	83.4	40.55	0.28	13.4	601.35	0.67	0.95
<b>Subtotal - Behavioral Health</b>		<b>6,010.9</b>	<b>\$ 171.64</b>	<b>\$ 85.98</b>	<b>622.1</b>	<b>\$ 487.56</b>	<b>\$ 25.28</b>	<b>\$ 111.26</b>
<b>Total All Services</b>		<b>48,253.8</b>	<b>\$ 178.22</b>	<b>\$ 716.63</b>	<b>6,213.8</b>	<b>\$ 362.21</b>	<b>\$ 187.56</b>	<b>\$ 904.19</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Anchorage Municipality							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	661,802							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	444.1	\$ 2,830.16	\$ 104.74	110.1	\$ 2,984.52	\$ 27.38	\$ 132.13
IP Maternity Delivery	Days	50.0	2,718.71	11.33	10.7	3,052.75	2.72	14.06
Other Inpatient	Days	16.2	1,197.19	1.62	5.7	2,214.56	1.04	2.66
<b>Subtotal - Inpatient Hospital</b>		<b>510.4</b>	<b>\$ 2,767.31</b>	<b>\$ 117.70</b>	<b>126.5</b>	<b>\$ 2,955.85</b>	<b>\$ 31.15</b>	<b>\$ 148.84</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	645.5	\$ 567.28	\$ 30.51	243.0	\$ 492.34	\$ 9.97	\$ 40.49
OP Surgery	Visits	87.7	1,793.14	13.10	17.4	945.90	1.37	14.47
OP Radiology	Procedures	77.8	308.39	2.00	27.8	486.59	1.13	3.13
OP Pathology/Lab	Procedures	977.5	17.22	1.40	218.0	394.17	7.16	8.56
OP Pharmacy	Procedures	167.5	254.20	3.55	7.2	455.60	0.27	3.82
Other Outpatient	Procedures	868.4	109.95	7.96	358.0	277.16	8.27	16.23
<b>Subtotal - Outpatient Hospital</b>		<b>2,824.4</b>	<b>\$ 248.63</b>	<b>\$ 58.52</b>	<b>871.5</b>	<b>\$ 387.95</b>	<b>\$ 28.17</b>	<b>\$ 86.69</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	514.9	\$ 305.99	\$ 13.13	73.1	\$ 314.73	\$ 1.92	\$ 15.05
Anesthesia	Procedures	129.4	438.03	4.72	28.5	436.19	1.04	5.76
Inpatient Visits	Visits	584.3	269.56	13.13	84.7	301.41	2.13	15.25
Emergency Room	Visits	667.8	161.61	8.99	288.1	140.57	3.37	12.37
Office/Home Visits/Consults	Visits	2,503.4	111.38	23.24	176.5	104.33	1.53	24.77
Maternity	Procedures	59.8	659.47	3.29	14.0	513.66	0.60	3.89
Pathology/Lab	Procedures	2,361.5	21.61	4.25	21.0	95.13	0.17	4.42
Radiology	Procedures	1,299.7	80.72	8.74	295.8	40.08	0.99	9.73
Office Administered Drugs	Procedures	308.0	160.63	4.12	2.1	20.69	0.00	4.13
FQHC/RHC/Tribal Clinic	Visits	357.6	253.65	7.56	663.2	525.72	29.05	36.61
Physical Exams	Visits	629.7	120.73	6.33	9.0	137.16	0.10	6.44
Therapy	Visits	1,317.5	130.46	14.32	29.7	51.28	0.13	14.45
Vision	Visits	606.0	84.02	4.24	8.8	139.53	0.10	4.34
Other Professional	Procedures	1,424.9	72.32	8.59	77.3	90.84	0.59	9.17
Telemedicine	Procedures	3.5	159.40	0.05	3.7	326.95	0.10	0.15
<b>Subtotal - Professional</b>		<b>12,767.9</b>	<b>\$ 117.21</b>	<b>\$ 124.71</b>	<b>1,775.6</b>	<b>\$ 282.63</b>	<b>\$ 41.82</b>	<b>\$ 166.53</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	993.9	\$ 47.22	\$ 3.91	264.0	\$ 28.65	\$ 0.63	\$ 4.54
Opioid Drugs	Scripts	506.0	52.40	2.21	78.8	39.04	0.26	2.47
All Other Drugs	Scripts	4,763.1	104.38	41.43	1,303.5	78.19	8.49	49.92
<b>Subtotal - Pharmacy</b>		<b>6,263.0</b>	<b>\$ 91.11</b>	<b>\$ 47.55</b>	<b>1,646.3</b>	<b>\$ 68.37</b>	<b>\$ 9.38</b>	<b>\$ 56.93</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	742.6	\$ 110.50	\$ 6.84	0.1	\$ 286.85	\$ 0.00	\$ 6.84
Air Transportation	Trips	45.3	983.56	3.72	0.1	8,922.34	0.08	3.80
Accommodations	Claims	42.6	245.29	0.87	-	0.00	0.00	0.87
DME/Prosthetics	Procedures	1,634.4	86.98	11.85	0.0	44.63	0.00	11.85
Dental	Procedures	3,981.4	127.62	42.34	127.2	487.92	5.17	47.52
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,446.3</b>	<b>\$ 122.14</b>	<b>\$ 65.61</b>	<b>127.4</b>	<b>\$ 494.97</b>	<b>\$ 5.25</b>	<b>\$ 70.87</b>
<b>LTSS</b>								
Hospice	Days	38.6	\$ 175.55	\$ 0.57	-	\$ 0.00	\$ 0.00	\$ 0.57
Nursing Home	Days	958.1	585.03	46.71	12.1	820.12	0.83	47.54
HCBS	Procedures	13,446.5	172.22	192.98	17.4	245.87	0.36	193.33
Case Management	Procedures	100.0	142.15	1.18	0.6	302.07	0.01	1.20
Personal Care	Procedures	9,485.3	77.23	61.05	-	0.00	0.00	61.05
<b>Subtotal - LTSS</b>		<b>24,028.5</b>	<b>\$ 151.06</b>	<b>\$ 302.48</b>	<b>30.1</b>	<b>\$ 478.28</b>	<b>\$ 1.20</b>	<b>\$ 303.68</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	29.4	\$ 1,286.29	\$ 3.15	-	\$ 0.00	\$ 0.00	\$ 3.15
IP Psych Hospital - All Other	Days	168.1	711.15	9.96	-	0.00	0.00	9.96
IP General Hospital - MH/SA	Days	33.1	2,624.41	7.23	0.9	3,166.86	0.24	7.47
OP General Hospital - MH/SA	Visits	0.1	335.01	0.00	0.0	10.46	0.00	0.00
Screening	Procedures	23.5	43.85	0.09	3.4	535.62	0.15	0.24
Assessment	Procedures	37.3	192.88	0.60	6.1	593.04	0.30	0.90
Crisis Services	Procedures	28.7	147.36	0.35	8.6	597.98	0.43	0.78
Medication Services	Procedures	91.0	40.99	0.31	14.9	601.58	0.75	1.06
Methadone Medication Services	Procedures	574.9	12.50	0.60	-	0.00	0.00	0.60
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	413.0	88.27	3.04	56.5	570.27	2.68	5.72
Family Therapy OP	Procedures	100.4	95.03	0.80	7.5	581.06	0.36	1.16
Group Therapy OP	Procedures	164.9	73.52	1.01	25.3	463.51	0.98	1.99
SBIRT	Procedures	0.7	56.56	0.00	0.3	602.05	0.02	0.02
Substance Abuse Residential	Days	116.6	238.28	2.32	141.4	227.71	2.68	5.00
Children's Residential	Days	1,001.2	171.99	14.35	76.5	234.22	1.49	15.84
RPTC - In State	Days	448.6	313.41	11.72	-	0.00	0.00	11.72
RPTC - Out of State	Days	248.9	364.33	7.56	-	0.00	0.00	7.56
Detoxification	Procedures	-	0.00	0.00	0.6	601.65	0.03	0.03
Medical Evaluation	Procedures	25.6	221.55	0.47	-	0.00	0.00	0.47
Psychological Testing	Procedures	89.8	307.25	2.30	0.0	193.81	0.00	2.30
Peer Support Services	Units	34.9	16.99	0.05	-	0.00	0.00	0.05
Psychosocial Rehabilitation Services	Procedures	1,567.3	189.45	24.74	199.9	600.31	10.00	34.74
BH Case Management	Units	1,278.8	15.99	1.70	60.5	172.67	0.87	2.57
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	3.9	133.37	0.04	0.2	558.54	0.01	0.05
Other Professional MH/SA	Visits	78.9	38.94	0.26	10.1	603.03	0.51	0.76
<b>Subtotal - Behavioral Health</b>		<b>6,559.6</b>	<b>\$ 169.48</b>	<b>\$ 92.65</b>	<b>612.7</b>	<b>\$ 421.08</b>	<b>\$ 21.50</b>	<b>\$ 114.14</b>
<b>Total All Services</b>		<b>59,400.1</b>	<b>\$ 163.48</b>	<b>\$ 809.22</b>	<b>5,189.9</b>	<b>\$ 320.17</b>	<b>\$ 138.47</b>	<b>\$ 947.69</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Fairbanks North Star Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	152,438							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	399.3	\$ 2,880.85	\$ 95.85	23.0	\$ 3,190.52	\$ 6.11	\$ 101.96
IP Maternity Delivery	Days	72.9	2,743.60	16.67	2.8	3,085.09	0.71	17.37
Other Inpatient	Days	2.1	12,994.16	2.30	6.1	2,165.58	1.09	3.40
<b>Subtotal - Inpatient Hospital</b>		<b>474.3</b>	<b>\$ 2,905.07</b>	<b>\$ 114.82</b>	<b>31.8</b>	<b>\$ 2,986.04</b>	<b>\$ 7.91</b>	<b>\$ 122.73</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	725.1	\$ 715.36	\$ 43.23	24.0	\$ 523.73	\$ 1.05	\$ 44.27
OP Surgery	Visits	96.6	2,170.29	17.47	8.1	935.52	0.63	18.10
OP Radiology	Procedures	406.7	265.01	8.98	7.3	494.30	0.30	9.28
OP Pathology/Lab	Procedures	1,430.7	18.48	2.20	31.0	436.93	1.13	3.33
OP Pharmacy	Procedures	182.4	115.63	1.76	2.8	450.54	0.11	1.86
Other Outpatient	Procedures	621.3	120.19	6.22	78.1	360.77	2.35	8.57
<b>Subtotal - Outpatient Hospital</b>		<b>3,462.7</b>	<b>\$ 276.75</b>	<b>\$ 79.86</b>	<b>151.4</b>	<b>\$ 441.14</b>	<b>\$ 5.57</b>	<b>\$ 85.42</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	529.4	\$ 287.26	\$ 12.67	29.2	\$ 483.05	\$ 1.18	\$ 13.85
Anesthesia	Procedures	137.9	407.51	4.68	12.1	429.30	0.43	5.12
Inpatient Visits	Visits	436.0	287.51	10.45	30.7	340.12	0.87	11.32
Emergency Room	Visits	779.3	161.16	10.47	23.9	153.38	0.30	10.77
Office/Home Visits/Consults	Visits	2,617.2	113.08	24.66	74.3	114.34	0.71	25.37
Maternity	Procedures	59.0	819.92	4.03	9.1	1,440.08	1.10	5.13
Pathology/Lab	Procedures	1,130.9	28.44	2.68	13.7	66.96	0.08	2.76
Radiology	Procedures	1,215.0	57.10	5.78	55.7	45.34	0.21	5.99
Office Administered Drugs	Procedures	386.4	123.50	3.98	0.4	47.62	0.00	3.98
FQHC/RHC/Tribal Clinic	Visits	525.2	237.41	10.39	1,203.6	512.90	51.45	61.84
Physical Exams	Visits	553.0	122.85	5.66	8.0	128.15	0.08	5.75
Therapy	Visits	1,106.3	141.22	13.02	1.0	50.98	0.00	13.02
Vision	Visits	590.2	95.31	4.69	3.3	95.08	0.03	4.71
Other Professional	Procedures	858.4	93.19	6.67	16.4	169.27	0.23	6.90
Telemedicine	Procedures	17.2	185.55	0.27	8.6	86.69	0.06	0.33
<b>Subtotal - Professional</b>		<b>10,941.6</b>	<b>\$ 131.71</b>	<b>\$ 120.10</b>	<b>1,489.9</b>	<b>\$ 456.91</b>	<b>\$ 56.73</b>	<b>\$ 176.83</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	687.9	\$ 71.70	\$ 4.11	160.7	\$ 43.70	\$ 0.59	\$ 4.70
Opioid Drugs	Scripts	573.2	49.07	2.34	90.3	20.78	0.16	2.50
All Other Drugs	Scripts	4,432.2	101.58	37.52	926.9	62.22	4.81	42.32
<b>Subtotal - Pharmacy</b>		<b>5,693.3</b>	<b>\$ 92.68</b>	<b>\$ 43.97</b>	<b>1,177.9</b>	<b>\$ 56.52</b>	<b>\$ 5.55</b>	<b>\$ 49.52</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	982.2	\$ 72.53	\$ 5.94	-	\$ 0.00	\$ 0.00	\$ 5.94
Air Transportation	Trips	246.0	745.46	15.28	-	0.00	0.00	15.28
Accommodations	Claims	219.2	171.16	3.13	-	0.00	0.00	3.13
DME/Prosthetics	Procedures	948.6	100.73	7.96	0.2	97.96	0.00	7.96
Dental	Procedures	3,475.0	148.14	42.90	213.1	485.59	8.62	51.52
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,871.0</b>	<b>\$ 153.72</b>	<b>\$ 75.21</b>	<b>213.3</b>	<b>\$ 485.16</b>	<b>\$ 8.63</b>	<b>\$ 83.83</b>
<b>LTSS</b>								
Hospice	Days	28.7	\$ 161.68	\$ 0.39	-	\$ 0.00	\$ 0.00	\$ 0.39
Nursing Home	Days	1,622.8	705.44	95.40	-	0.00	0.00	95.40
HCBS	Procedures	7,897.0	202.84	133.48	-	0.00	0.00	133.48
Case Management	Procedures	139.9	159.18	1.86	1.3	324.16	0.04	1.89
Personal Care	Procedures	2,707.9	88.47	19.96	9.5	60.09	0.05	20.01
<b>Subtotal - LTSS</b>		<b>12,396.3</b>	<b>\$ 243.06</b>	<b>\$ 251.09</b>	<b>10.9</b>	<b>\$ 92.62</b>	<b>\$ 0.08</b>	<b>\$ 251.17</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	10.7	\$ 1,056.66	\$ 0.94	-	\$ 0.00	\$ 0.00	\$ 0.94
IP Psych Hospital - All Other	Days	119.5	722.46	7.19	-	0.00	0.00	7.19
IP General Hospital - MH/SA	Days	94.6	2,737.57	21.59	-	0.00	0.00	21.59
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	22.5	41.10	0.08	2.4	586.20	0.12	0.20
Assessment	Procedures	39.8	207.64	0.69	6.1	598.14	0.30	0.99
Crisis Services	Procedures	201.8	257.73	4.33	2.5	601.56	0.13	4.46
Medication Services	Procedures	427.1	21.33	0.76	12.8	602.31	0.64	1.40
Methadone Medication Services	Procedures	357.6	12.50	0.37	-	0.00	0.00	0.37
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	552.5	98.18	4.52	22.8	590.83	1.12	5.64
Family Therapy OP	Procedures	92.9	98.94	0.77	1.5	601.32	0.07	0.84
Group Therapy OP	Procedures	242.4	77.26	1.56	2.0	496.80	0.08	1.64
SBIRT	Procedures	0.1	61.27	0.00	16.7	598.81	0.83	0.83
Substance Abuse Residential	Days	49.8	216.51	0.90	336.7	573.91	16.10	17.00
Children's Residential	Days	1,175.3	176.51	17.29	2.4	110.10	0.02	17.31
RPTC - In State	Days	120.9	329.97	3.32	-	0.00	0.00	3.32
RPTC - Out of State	Days	379.4	363.78	11.50	-	0.00	0.00	11.50
Detoxification	Procedures	-	0.00	0.00	50.5	602.02	2.54	2.54
Medical Evaluation	Procedures	10.5	227.88	0.20	1.7	602.62	0.08	0.28
Psychological Testing	Procedures	22.0	578.80	1.06	-	0.00	0.00	1.06
Peer Support Services	Units	2.5	17.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	2,513.2	184.00	38.53	280.0	601.91	14.05	52.58
BH Case Management	Units	1,241.6	16.00	1.66	47.9	446.68	1.78	3.44
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	13.6	67.14	0.08	-	0.00	0.00	0.08
Other Professional MH/SA	Visits	101.4	39.88	0.34	14.1	598.91	0.70	1.04
<b>Subtotal - Behavioral Health</b>		<b>7,791.7</b>	<b>\$ 181.24</b>	<b>\$ 117.68</b>	<b>799.9</b>	<b>\$ 578.63</b>	<b>\$ 38.57</b>	<b>\$ 156.25</b>
<b>Total All Services</b>		<b>46,630.8</b>	<b>\$ 206.57</b>	<b>\$ 802.72</b>	<b>3,875.1</b>	<b>\$ 381.00</b>	<b>\$ 123.04</b>	<b>\$ 925.76</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Juneau City and Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	62,822							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	357.6	\$ 2,846.31	\$ 84.82	67.8	\$ 2,711.62	\$ 15.32	\$ 100.14
IP Maternity Delivery	Days	47.0	3,068.55	12.02	5.5	3,008.45	1.39	13.40
Other Inpatient	Days	6.9	10,980.49	6.29	-	0.00	0.00	6.29
<b>Subtotal - Inpatient Hospital</b>		<b>411.5</b>	<b>\$ 3,007.64</b>	<b>\$ 103.12</b>	<b>73.4</b>	<b>\$ 2,734.03</b>	<b>\$ 16.71</b>	<b>\$ 119.84</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	810.7	\$ 716.07	\$ 48.38	29.2	\$ 527.32	\$ 1.28	\$ 49.66
OP Surgery	Visits	73.0	2,534.80	15.41	19.7	975.14	1.60	17.01
OP Radiology	Procedures	194.3	415.80	6.73	16.4	514.41	0.70	7.44
OP Pathology/Lab	Procedures	725.9	15.17	0.92	102.6	455.69	3.90	4.81
OP Pharmacy	Procedures	55.2	479.52	2.21	5.5	494.45	0.23	2.43
Other Outpatient	Procedures	1,095.1	89.51	8.17	149.8	318.33	3.97	12.14
<b>Subtotal - Outpatient Hospital</b>		<b>2,954.1</b>	<b>\$ 332.34</b>	<b>\$ 81.81</b>	<b>323.2</b>	<b>\$ 433.79</b>	<b>\$ 11.68</b>	<b>\$ 93.50</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	457.7	\$ 262.13	\$ 10.00	47.2	\$ 487.12	\$ 1.92	\$ 11.91
Anesthesia	Procedures	122.3	443.30	4.52	25.4	356.02	0.75	5.27
Inpatient Visits	Visits	403.8	207.43	6.98	48.5	353.80	1.43	8.41
Emergency Room	Visits	843.7	163.54	11.50	43.0	142.92	0.51	12.01
Office/Home Visits/Consults	Visits	2,478.6	111.97	23.13	106.8	119.49	1.06	24.19
Maternity	Procedures	52.1	608.66	2.65	6.9	917.52	0.53	3.17
Pathology/Lab	Procedures	1,847.9	26.79	4.13	37.4	63.11	0.20	4.32
Radiology	Procedures	1,127.0	54.55	5.12	93.0	47.80	0.37	5.49
Office Administered Drugs	Procedures	126.6	116.30	1.23	1.1	35.98	0.00	1.23
FQHC/RHC/Tribal Clinic	Visits	64.8	279.76	1.51	1,830.1	505.27	77.06	78.57
Physical Exams	Visits	412.2	115.26	3.96	8.6	145.51	0.10	4.06
Therapy	Visits	395.4	136.22	4.49	1.5	161.49	0.02	4.51
Vision	Visits	473.5	73.39	2.90	7.1	143.60	0.08	2.98
Other Professional	Procedures	681.4	94.79	5.38	40.5	68.33	0.23	5.61
Telemedicine	Procedures	11.5	84.27	0.08	19.3	81.27	0.13	0.21
<b>Subtotal - Professional</b>		<b>9,498.5</b>	<b>\$ 110.61</b>	<b>\$ 87.56</b>	<b>2,316.5</b>	<b>\$ 437.22</b>	<b>\$ 84.40</b>	<b>\$ 171.96</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	698.2	\$ 67.41	\$ 3.92	197.7	\$ 14.39	\$ 0.24	\$ 4.16
Opioid Drugs	Scripts	617.2	52.33	2.69	202.9	22.36	0.38	3.07
All Other Drugs	Scripts	3,501.3	158.72	46.31	1,626.5	38.46	5.21	51.53
<b>Subtotal - Pharmacy</b>		<b>4,816.7</b>	<b>\$ 131.85</b>	<b>\$ 52.93</b>	<b>2,027.1</b>	<b>\$ 34.50</b>	<b>\$ 5.83</b>	<b>\$ 58.75</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,111.1	\$ 119.73	\$ 11.09	-	\$ 0.00	\$ 0.00	\$ 11.09
Air Transportation	Trips	415.1	896.99	31.03	-	0.00	0.00	31.03
Accommodations	Claims	352.8	140.23	4.12	-	0.00	0.00	4.12
DME/Prosthetics	Procedures	861.9	109.06	7.83	-	0.00	0.00	7.83
Dental	Procedures	2,368.6	178.46	35.22	715.0	506.31	30.17	65.39
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,109.5</b>	<b>\$ 209.71</b>	<b>\$ 89.29</b>	<b>715.0</b>	<b>\$ 506.31</b>	<b>\$ 30.17</b>	<b>\$ 119.46</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	3,600.7	523.27	157.01	-	0.00	0.00	157.01
HCBS	Procedures	13,950.0	216.90	252.15	-	0.00	0.00	252.15
Case Management	Procedures	253.7	128.79	2.72	-	0.00	0.00	2.72
Personal Care	Procedures	3,134.8	67.93	17.75	-	0.00	0.00	17.75
<b>Subtotal - LTSS</b>		<b>20,939.1</b>	<b>\$ 246.21</b>	<b>\$ 429.63</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 429.63</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	30.0	\$ 1,235.11	\$ 3.09	-	\$ 0.00	\$ 0.00	\$ 3.09
IP Psych Hospital - All Other	Days	64.4	691.13	3.71	-	0.00	0.00	3.71
IP General Hospital - MH/SA	Days	91.1	2,970.25	22.55	0.8	3,862.29	0.25	22.80
OP General Hospital - MH/SA	Visits	0.8	18.90	0.00	-	0.00	0.00	0.00
Screening	Procedures	56.9	36.39	0.17	18.3	596.64	0.91	1.08
Assessment	Procedures	87.9	237.11	1.74	22.2	601.97	1.11	2.85
Crisis Services	Procedures	17.4	206.09	0.30	23.5	601.67	1.18	1.48
Medication Services	Procedures	1,731.2	31.30	4.52	14.5	601.13	0.73	5.24
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	652.5	79.48	4.32	153.6	601.86	7.70	12.02
Family Therapy OP	Procedures	232.1	88.44	1.71	5.7	566.33	0.27	1.98
Group Therapy OP	Procedures	1,021.0	86.50	7.36	7.1	601.92	0.35	7.71
SBIRT	Procedures	3.2	43.80	0.01	0.6	601.67	0.03	0.04
Substance Abuse Residential	Days	468.4	214.46	8.37	164.8	526.63	7.23	15.61
Children's Residential	Days	686.7	152.43	8.72	28.5	157.31	0.37	9.10
RPTC - In State	Days	132.4	317.71	3.50	-	0.00	0.00	3.50
RPTC - Out of State	Days	462.5	360.30	13.89	-	0.00	0.00	13.89
Detoxification	Procedures	-	0.00	0.00	0.2	601.00	0.01	0.01
Medical Evaluation	Procedures	23.7	246.16	0.49	0.2	265.27	0.00	0.49
Psychological Testing	Procedures	60.0	406.55	2.03	-	0.00	0.00	2.03
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	5,126.7	211.92	90.54	64.4	602.18	3.23	93.77
BH Case Management	Units	1,483.8	15.95	1.97	8.4	396.84	0.28	2.25
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	4.0	76.74	0.03	7.8	601.98	0.39	0.42
Other Professional MH/SA	Visits	196.0	40.02	0.65	44.5	601.77	2.23	2.89
<b>Subtotal - Behavioral Health</b>		<b>12,632.5</b>	<b>\$ 170.67</b>	<b>\$ 179.67</b>	<b>565.0</b>	<b>\$ 558.24</b>	<b>\$ 26.29</b>	<b>\$ 205.95</b>
<b>Total All Services</b>		<b>56,361.9</b>	<b>\$ 218.02</b>	<b>\$ 1,024.00</b>	<b>6,020.1</b>	<b>\$ 348.99</b>	<b>\$ 175.08</b>	<b>\$ 1,199.08</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Kenai Peninsula Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	150,536							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	401.3	\$ 3,122.51	\$ 104.42	43.0	\$ 2,886.16	\$ 10.35	\$ 114.77
IP Maternity Delivery	Days	53.9	3,300.61	14.82	4.4	3,021.26	1.10	15.93
Other Inpatient	Days	15.5	1,625.84	2.10	4.4	159.60	0.06	2.15
<b>Subtotal - Inpatient Hospital</b>		<b>470.6</b>	<b>\$ 3,093.72</b>	<b>\$ 121.34</b>	<b>51.8</b>	<b>\$ 2,666.88</b>	<b>\$ 11.52</b>	<b>\$ 132.85</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	636.4	\$ 984.08	\$ 52.19	31.4	\$ 521.62	\$ 1.37	\$ 53.56
OP Surgery	Visits	140.1	2,905.98	33.92	8.4	984.14	0.69	34.61
OP Radiology	Procedures	513.1	412.06	17.62	9.5	472.17	0.37	17.99
OP Pathology/Lab	Procedures	1,518.7	25.62	3.24	78.1	347.92	2.26	5.51
OP Pharmacy	Procedures	251.7	186.94	3.92	6.9	474.33	0.27	4.20
Other Outpatient	Procedures	1,607.9	104.12	13.95	78.8	346.05	2.27	16.22
<b>Subtotal - Outpatient Hospital</b>		<b>4,667.9</b>	<b>\$ 320.95</b>	<b>\$ 124.85</b>	<b>213.2</b>	<b>\$ 407.66</b>	<b>\$ 7.24</b>	<b>\$ 132.09</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	596.7	\$ 338.76	\$ 16.85	24.1	\$ 412.76	\$ 0.83	\$ 17.67
Anesthesia	Procedures	170.4	368.85	5.24	11.3	476.13	0.45	5.69
Inpatient Visits	Visits	563.4	237.92	11.17	31.1	284.53	0.74	11.91
Emergency Room	Visits	641.9	149.79	8.01	34.2	143.95	0.41	8.42
Office/Home Visits/Consults	Visits	3,210.0	110.41	29.54	95.0	106.83	0.85	30.38
Maternity	Procedures	44.2	1,133.49	4.17	4.1	597.02	0.21	4.38
Pathology/Lab	Procedures	2,075.9	27.39	4.74	16.9	58.70	0.08	4.82
Radiology	Procedures	1,548.5	73.03	9.42	71.7	45.10	0.27	9.69
Office Administered Drugs	Procedures	295.6	96.47	2.38	2.8	42.61	0.01	2.39
FQHC/RHC/Tribal Clinic	Visits	797.5	215.71	14.34	504.7	528.28	22.22	36.55
Physical Exams	Visits	419.1	124.95	4.36	6.6	137.44	0.08	4.44
Therapy	Visits	1,747.0	153.13	22.29	0.2	48.23	0.00	22.29
Vision	Visits	671.4	94.85	5.31	3.5	133.45	0.04	5.35
Other Professional	Procedures	1,226.3	71.24	7.28	24.8	106.93	0.22	7.50
Telemedicine	Procedures	29.2	145.48	0.35	4.7	94.12	0.04	0.39
<b>Subtotal - Professional</b>		<b>14,037.2</b>	<b>\$ 124.34</b>	<b>\$ 145.45</b>	<b>835.8</b>	<b>\$ 379.46</b>	<b>\$ 26.43</b>	<b>\$ 171.88</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	782.6	\$ 52.66	\$ 3.43	23.1	\$ 18.61	\$ 0.04	\$ 3.47
Opioid Drugs	Scripts	913.0	57.98	4.41	26.9	31.85	0.07	4.48
All Other Drugs	Scripts	5,553.3	116.83	54.07	306.5	167.43	4.28	58.34
<b>Subtotal - Pharmacy</b>		<b>7,248.9</b>	<b>\$ 102.49</b>	<b>\$ 61.91</b>	<b>356.5</b>	<b>\$ 147.57</b>	<b>\$ 4.38</b>	<b>\$ 66.30</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,498.1	\$ 79.36	\$ 9.91	-	\$ 0.00	\$ 0.00	\$ 9.91
Air Transportation	Trips	354.1	549.23	16.21	-	0.00	0.00	16.21
Accommodations	Claims	227.6	162.02	3.07	-	0.00	0.00	3.07
DME/Prosthetics	Procedures	2,078.5	89.06	15.43	0.3	29.12	0.00	15.43
Dental	Procedures	2,743.6	122.31	27.96	222.2	458.81	8.50	36.46
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,901.9</b>	<b>\$ 126.19</b>	<b>\$ 72.58</b>	<b>222.6</b>	<b>\$ 458.19</b>	<b>\$ 8.50</b>	<b>\$ 81.07</b>
<b>LTSS</b>								
Hospice	Days	4.6	\$ 184.90	\$ 0.07	-	\$ 0.00	\$ 0.00	\$ 0.07
Nursing Home	Days	2,372.0	689.29	136.25	17.1	880.58	1.25	137.50
HCBS	Procedures	13,303.8	174.65	193.63	0.2	356.34	0.00	193.63
Case Management	Procedures	182.2	187.02	2.84	0.1	303.08	0.00	2.84
Personal Care	Procedures	8,533.0	103.02	73.26	-	0.00	0.00	73.26
<b>Subtotal - LTSS</b>		<b>24,395.7</b>	<b>\$ 199.73</b>	<b>\$ 406.05</b>	<b>17.3</b>	<b>\$ 873.09</b>	<b>\$ 1.26</b>	<b>\$ 407.31</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	13.2	\$ 1,276.95	\$ 1.41	-	\$ 0.00	\$ 0.00	\$ 1.41
IP Psych Hospital - All Other	Days	132.1	708.51	7.80	-	0.00	0.00	7.80
IP General Hospital - MH/SA	Days	23.9	2,727.35	5.44	0.3	2,926.00	0.08	5.51
OP General Hospital - MH/SA	Visits	24.8	34.01	0.07	-	0.00	0.00	0.07
Screening	Procedures	45.7	39.59	0.15	2.1	601.85	0.10	0.25
Assessment	Procedures	52.6	228.27	1.00	2.8	602.43	0.14	1.14
Crisis Services	Procedures	20.6	191.66	0.33	4.4	602.16	0.22	0.55
Medication Services	Procedures	111.9	40.23	0.38	0.2	603.00	0.01	0.39
Methadone Medication Services	Procedures	5.7	12.50	0.01	-	0.00	0.00	0.01
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	680.8	86.81	4.93	92.4	601.42	4.63	9.56
Family Therapy OP	Procedures	129.8	112.73	1.22	6.0	597.41	0.30	1.52
Group Therapy OP	Procedures	328.2	81.46	2.23	2.4	601.20	0.12	2.35
SBIRT	Procedures	0.1	61.27	0.00	0.2	601.67	0.01	0.01
Substance Abuse Residential	Days	259.5	214.07	4.63	96.3	246.55	1.98	6.61
Children's Residential	Days	378.7	197.33	6.23	19.8	208.52	0.34	6.57
RPTC - In State	Days	214.0	350.79	6.25	-	0.00	0.00	6.25
RPTC - Out of State	Days	231.6	369.29	7.13	-	0.00	0.00	7.13
Detoxification	Procedures	-	0.00	0.00	0.4	603.00	0.02	0.02
Medical Evaluation	Procedures	10.3	196.70	0.17	-	0.00	0.00	0.17
Psychological Testing	Procedures	74.8	416.44	2.59	0.1	603.00	0.00	2.60
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,903.2	155.06	50.44	242.1	601.83	12.14	62.58
BH Case Management	Units	2,779.7	15.98	3.70	110.2	228.10	2.10	5.80
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	14.0	67.86	0.08	0.3	601.00	0.02	0.09
Other Professional MH/SA	Visits	137.3	46.38	0.53	7.5	602.32	0.38	0.91
<b>Subtotal - Behavioral Health</b>		<b>9,572.4</b>	<b>\$ 133.75</b>	<b>\$ 106.69</b>	<b>587.5</b>	<b>\$ 461.39</b>	<b>\$ 22.59</b>	<b>\$ 129.28</b>
<b>Total All Services</b>		<b>67,294.6</b>	<b>\$ 185.25</b>	<b>\$ 1,038.86</b>	<b>2,284.7</b>	<b>\$ 430.26</b>	<b>\$ 81.92</b>	<b>\$ 1,120.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Matanuska-Susitna Borough							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	260,271							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	377.0	\$ 2,844.53	\$ 89.36	31.5	\$ 3,065.49	\$ 8.04	\$ 97.40
IP Maternity Delivery	Days	46.7	2,762.38	10.74	6.2	3,021.79	1.56	12.30
Other Inpatient	Days	1.7	569.00	0.08	4.1	552.69	0.19	0.27
<b>Subtotal - Inpatient Hospital</b>		<b>425.3</b>	<b>\$ 2,826.39</b>	<b>\$ 100.18</b>	<b>41.8</b>	<b>\$ 2,809.69</b>	<b>\$ 9.79</b>	<b>\$ 109.97</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	501.4	\$ 557.22	\$ 23.28	38.8	\$ 502.67	\$ 1.62	\$ 24.91
OP Surgery	Visits	117.1	2,311.37	22.55	8.3	973.33	0.68	23.22
OP Radiology	Procedures	170.7	204.91	2.91	11.2	490.66	0.46	3.37
OP Pathology/Lab	Procedures	1,053.9	16.50	1.45	100.2	399.81	3.34	4.79
OP Pharmacy	Procedures	121.9	253.87	2.58	3.3	481.62	0.13	2.71
Other Outpatient	Procedures	375.3	130.49	4.08	81.7	361.86	2.46	6.54
<b>Subtotal - Outpatient Hospital</b>		<b>2,340.2</b>	<b>\$ 291.54</b>	<b>\$ 56.86</b>	<b>243.5</b>	<b>\$ 428.42</b>	<b>\$ 8.69</b>	<b>\$ 65.55</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	649.4	\$ 309.52	\$ 16.75	23.6	\$ 381.39	\$ 0.75	\$ 17.50
Anesthesia	Procedures	149.5	440.14	5.48	11.8	520.85	0.51	5.99
Inpatient Visits	Visits	502.3	260.91	10.92	25.2	244.60	0.51	11.43
Emergency Room	Visits	579.4	146.84	7.09	42.0	143.64	0.50	7.59
Office/Home Visits/Consults	Visits	3,460.7	112.85	32.55	63.6	114.17	0.61	33.15
Maternity	Procedures	77.6	618.33	4.00	7.1	611.03	0.36	4.36
Pathology/Lab	Procedures	3,289.3	25.45	6.98	10.3	88.79	0.08	7.05
Radiology	Procedures	1,366.9	94.83	10.80	93.7	48.22	0.38	11.18
Office Administered Drugs	Procedures	396.0	167.64	5.53	0.7	86.98	0.01	5.54
FQHC/RHC/Tribal Clinic	Visits	421.2	223.52	7.85	344.9	546.69	15.71	23.56
Physical Exams	Visits	525.8	128.42	5.63	5.5	143.73	0.07	5.69
Therapy	Visits	1,419.5	164.63	19.48	6.5	54.29	0.03	19.50
Vision	Visits	697.7	93.68	5.45	1.8	133.82	0.02	5.47
Other Professional	Procedures	1,257.0	80.68	8.45	22.2	65.27	0.12	8.57
Telemedicine	Procedures	4.9	116.58	0.05	2.1	251.34	0.04	0.09
<b>Subtotal - Professional</b>		<b>14,797.1</b>	<b>\$ 119.21</b>	<b>\$ 146.99</b>	<b>660.9</b>	<b>\$ 357.54</b>	<b>\$ 19.69</b>	<b>\$ 166.68</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	991.1	\$ 62.86	\$ 5.19	58.7	\$ 40.31	\$ 0.20	\$ 5.39
Opioid Drugs	Scripts	787.4	67.40	4.42	21.8	14.92	0.03	4.45
All Other Drugs	Scripts	5,502.0	111.03	50.91	391.5	91.81	3.00	53.90
<b>Subtotal - Pharmacy</b>		<b>7,280.6</b>	<b>\$ 99.75</b>	<b>\$ 60.52</b>	<b>472.0</b>	<b>\$ 81.85</b>	<b>\$ 3.22</b>	<b>\$ 63.74</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	624.2	\$ 114.05	\$ 5.93	-	\$ 0.00	\$ 0.00	\$ 5.93
Air Transportation	Trips	35.6	1,332.32	3.95	-	0.00	0.00	3.95
Accommodations	Claims	42.2	230.07	0.81	-	0.00	0.00	0.81
DME/Prosthetics	Procedures	1,472.1	99.09	12.16	-	0.00	0.00	12.16
Dental	Procedures	4,159.0	119.93	41.57	87.0	461.37	3.34	44.91
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,333.1</b>	<b>\$ 122.05</b>	<b>\$ 64.42</b>	<b>87.0</b>	<b>\$ 461.37</b>	<b>\$ 3.34</b>	<b>\$ 67.76</b>
<b>LTSS</b>								
Hospice	Days	29.6	\$ 181.88	\$ 0.45	-	\$ 0.00	\$ 0.00	\$ 0.45
Nursing Home	Days	62.1	680.04	3.52	-	0.00	0.00	3.52
HCBS	Procedures	12,047.4	163.15	163.79	6.4	248.45	0.13	163.92
Case Management	Procedures	140.7	128.59	1.51	0.1	300.00	0.00	1.51
Personal Care	Procedures	6,281.3	83.22	43.56	-	0.00	0.00	43.56
<b>Subtotal - LTSS</b>		<b>18,561.1</b>	<b>\$ 137.60</b>	<b>\$ 212.83</b>	<b>6.5</b>	<b>\$ 249.18</b>	<b>\$ 0.13</b>	<b>\$ 212.96</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	14.6	\$ 1,355.87	\$ 1.65	-	\$ 0.00	\$ 0.00	\$ 1.65
IP Psych Hospital - All Other	Days	137.6	718.47	8.24	-	0.00	0.00	8.24
IP General Hospital - MH/SA	Days	22.4	2,599.30	4.84	0.4	2,913.50	0.09	4.93
OP General Hospital - MH/SA	Visits	1.4	322.20	0.04	-	0.00	0.00	0.04
Screening	Procedures	37.0	37.56	0.12	0.2	499.20	0.01	0.13
Assessment	Procedures	43.3	207.89	0.75	1.0	602.18	0.05	0.80
Crisis Services	Procedures	24.6	123.50	0.25	2.1	602.02	0.10	0.36
Medication Services	Procedures	26.0	43.93	0.10	-	0.00	0.00	0.10
Methadone Medication Services	Procedures	64.5	12.50	0.07	-	0.00	0.00	0.07
Other Opioid Medication Services	Procedures	0.0	15.99	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	467.0	88.03	3.43	4.6	590.07	0.22	3.65
Family Therapy OP	Procedures	121.7	101.36	1.03	0.4	563.56	0.02	1.05
Group Therapy OP	Procedures	244.2	71.43	1.45	1.8	601.72	0.09	1.54
SBIRT	Procedures	0.0	43.80	0.00	0.1	601.00	0.01	0.01
Substance Abuse Residential	Days	43.0	239.47	0.86	17.1	501.22	0.71	1.57
Children's Residential	Days	680.9	179.29	10.17	23.3	182.38	0.35	10.53
RPTC - In State	Days	298.3	340.26	8.46	-	0.00	0.00	8.46
RPTC - Out of State	Days	232.4	355.97	6.89	-	0.00	0.00	6.89
Detoxification	Procedures	-	0.00	0.00	0.0	603.00	0.00	0.00
Medical Evaluation	Procedures	27.1	209.30	0.47	-	0.00	0.00	0.47
Psychological Testing	Procedures	124.8	270.01	2.81	-	0.00	0.00	2.81
Peer Support Services	Units	0.2	17.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,497.8	179.22	22.37	10.1	602.35	0.50	22.88
BH Case Management	Units	1,075.3	15.99	1.43	1.9	214.69	0.03	1.47
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	24.5	148.15	0.30	0.2	601.80	0.01	0.31
Other Professional MH/SA	Visits	110.6	39.88	0.37	1.1	601.61	0.05	0.42
<b>Subtotal - Behavioral Health</b>		<b>5,319.4</b>	<b>\$ 171.67</b>	<b>\$ 76.10</b>	<b>64.2</b>	<b>\$ 423.31</b>	<b>\$ 2.27</b>	<b>\$ 78.36</b>
<b>Total All Services</b>		<b>55,056.8</b>	<b>\$ 156.47</b>	<b>\$ 717.89</b>	<b>1,575.9</b>	<b>\$ 358.95</b>	<b>\$ 47.14</b>	<b>\$ 765.03</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	49,973							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	255.3	\$ 2,785.49	\$ 59.25	91.5	\$ 2,797.86	\$ 21.33	\$ 80.58
IP Maternity Delivery	Days	35.5	3,002.49	8.89	19.7	2,635.02	4.32	13.22
Other Inpatient	Days	11.5	4,836.33	4.65	-	0.00	0.00	4.65
<b>Subtotal - Inpatient Hospital</b>		<b>302.3</b>	<b>\$ 2,889.19</b>	<b>\$ 72.79</b>	<b>111.2</b>	<b>\$ 2,769.02</b>	<b>\$ 25.65</b>	<b>\$ 98.44</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	314.6	\$ 921.19	\$ 24.15	111.4	\$ 584.41	\$ 5.43	\$ 29.57
OP Surgery	Visits	64.1	2,918.39	15.59	44.4	732.53	2.71	18.30
OP Radiology	Procedures	306.4	424.48	10.84	72.8	570.63	3.46	14.30
OP Pathology/Lab	Procedures	1,111.6	93.82	8.69	283.4	501.51	11.84	20.53
OP Pharmacy	Procedures	188.5	257.39	4.04	21.1	583.82	1.03	5.07
Other Outpatient	Procedures	1,516.7	116.63	14.74	813.8	344.02	23.33	38.07
<b>Subtotal - Outpatient Hospital</b>		<b>3,501.8</b>	<b>\$ 267.47</b>	<b>\$ 78.05</b>	<b>1,346.9</b>	<b>\$ 425.86</b>	<b>\$ 47.80</b>	<b>\$ 125.85</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	282.9	\$ 320.74	\$ 7.56	88.6	\$ 393.50	\$ 2.91	\$ 10.47
Anesthesia	Procedures	88.8	407.27	3.02	41.8	322.79	1.12	4.14
Inpatient Visits	Visits	299.7	225.18	5.62	107.3	154.86	1.39	7.01
Emergency Room	Visits	253.6	127.89	2.70	53.8	109.40	0.49	3.19
Office/Home Visits/Consults	Visits	1,185.3	106.80	10.55	440.4	170.84	6.27	16.82
Maternity	Procedures	32.4	739.99	2.00	16.8	844.14	1.18	3.18
Pathology/Lab	Procedures	747.0	29.01	1.81	168.6	35.12	0.49	2.30
Radiology	Procedures	719.9	118.09	7.08	135.2	36.64	0.41	7.50
Office Administered Drugs	Procedures	91.7	67.46	0.52	27.9	39.97	0.09	0.61
FQHC/RHC/Tribal Clinic	Visits	535.0	194.33	8.66	1,258.8	500.59	52.51	61.17
Physical Exams	Visits	176.0	105.86	1.55	40.1	80.48	0.27	1.82
Therapy	Visits	228.6	129.80	2.47	3.8	143.23	0.05	2.52
Vision	Visits	457.4	83.76	3.19	10.8	146.82	0.13	3.33
Other Professional	Procedures	454.6	56.41	2.14	69.4	85.68	0.50	2.63
Telemedicine	Procedures	5.8	55.28	0.03	28.8	209.47	0.50	0.53
<b>Subtotal - Professional</b>		<b>5,558.7</b>	<b>\$ 127.15</b>	<b>\$ 58.90</b>	<b>2,492.1</b>	<b>\$ 328.94</b>	<b>\$ 68.31</b>	<b>\$ 127.21</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	402.2	\$ 81.26	\$ 2.72	148.4	\$ 9.79	\$ 0.12	\$ 2.84
Opioid Drugs	Scripts	451.4	78.14	2.94	151.0	38.89	0.49	3.43
All Other Drugs	Scripts	2,548.0	153.61	32.62	1,501.0	50.14	6.27	38.89
<b>Subtotal - Pharmacy</b>		<b>3,401.7</b>	<b>\$ 135.04</b>	<b>\$ 38.28</b>	<b>1,800.5</b>	<b>\$ 45.87</b>	<b>\$ 6.88</b>	<b>\$ 45.16</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,379.4	\$ 41.58	\$ 8.24	-	\$ 0.00	\$ 0.00	\$ 8.24
Air Transportation	Trips	1,126.2	688.74	64.64	0.2	5,574.65	0.11	64.75
Accommodations	Claims	1,212.9	145.09	14.66	-	0.00	0.00	14.66
DME/Prosthetics	Procedures	744.9	102.46	6.36	-	0.00	0.00	6.36
Dental	Procedures	1,601.4	118.14	15.77	908.4	483.85	36.63	52.39
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,064.8</b>	<b>\$ 186.29</b>	<b>\$ 109.67</b>	<b>908.6</b>	<b>\$ 485.19</b>	<b>\$ 36.74</b>	<b>\$ 146.41</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,972.1	736.05	182.30	-	0.00	0.00	182.30
HCBS	Procedures	4,605.2	139.79	53.65	-	0.00	0.00	53.65
Case Management	Procedures	70.6	180.81	1.06	-	0.00	0.00	1.06
Personal Care	Procedures	3,787.1	61.89	19.53	-	0.00	0.00	19.53
<b>Subtotal - LTSS</b>		<b>11,434.9</b>	<b>\$ 269.22</b>	<b>\$ 256.54</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 256.54</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	23.5	\$ 1,077.06	\$ 2.11	-	\$ 0.00	\$ 0.00	\$ 2.11
IP Psych Hospital - All Other	Days	68.4	711.10	4.06	-	0.00	0.00	4.06
IP General Hospital - MH/SA	Days	27.4	3,013.55	6.87	-	0.00	0.00	6.87
OP General Hospital - MH/SA	Visits	13.9	18.61	0.02	-	0.00	0.00	0.02
Screening	Procedures	44.2	35.77	0.13	6.2	601.92	0.31	0.44
Assessment	Procedures	80.4	245.36	1.64	19.0	602.04	0.95	2.60
Crisis Services	Procedures	25.5	116.01	0.25	43.9	601.73	2.20	2.45
Medication Services	Procedures	335.5	33.16	0.93	18.0	594.25	0.89	1.82
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	758.6	90.02	5.69	219.7	597.67	10.94	16.63
Family Therapy OP	Procedures	141.9	97.44	1.15	40.1	455.07	1.52	2.67
Group Therapy OP	Procedures	242.8	73.98	1.50	6.2	467.57	0.24	1.74
SBIRT	Procedures	0.2	43.80	0.00	3.8	603.00	0.19	0.19
Substance Abuse Residential	Days	466.3	202.57	7.87	167.6	276.64	3.86	11.74
Children's Residential	Days	979.5	154.46	12.61	91.0	154.42	1.17	13.78
RPTC - In State	Days	126.8	341.76	3.61	-	0.00	0.00	3.61
RPTC - Out of State	Days	161.6	323.78	4.36	-	0.00	0.00	4.36
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	2.6	257.91	0.06	0.7	190.18	0.01	0.07
Psychological Testing	Procedures	19.0	503.51	0.80	1.7	602.14	0.08	0.88
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,042.4	150.74	38.22	307.6	598.71	15.35	53.56
BH Case Management	Units	918.5	16.00	1.22	127.0	176.46	1.87	3.09
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	53.5	80.93	0.36	46.6	594.44	2.31	2.67
Other Professional MH/SA	Visits	174.1	40.18	0.58	47.5	598.99	2.37	2.96
<b>Subtotal - Behavioral Health</b>		<b>7,706.7</b>	<b>\$ 146.43</b>	<b>\$ 94.04</b>	<b>1,146.9</b>	<b>\$ 463.40</b>	<b>\$ 44.29</b>	<b>\$ 138.33</b>
<b>Total All Services</b>		<b>38,970.9</b>	<b>\$ 218.10</b>	<b>\$ 708.28</b>	<b>7,806.1</b>	<b>\$ 353.07</b>	<b>\$ 229.67</b>	<b>\$ 937.96</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northwest Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	106,398							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	150.2	\$ 3,157.87	\$ 39.53	351.1	\$ 3,348.32	\$ 97.97	\$ 137.50
IP Maternity Delivery	Days	11.3	2,993.49	2.81	61.1	3,468.71	17.67	20.48
Other Inpatient	Days	0.1	20,607.87	0.19	2.3	7,764.59	1.46	1.65
<b>Subtotal - Inpatient Hospital</b>		<b>161.6</b>	<b>\$ 3,158.57</b>	<b>\$ 42.54</b>	<b>414.5</b>	<b>\$ 3,390.11</b>	<b>\$ 117.09</b>	<b>\$ 159.64</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	32.9	\$ 825.65	\$ 2.27	713.4	\$ 707.06	\$ 42.03	\$ 44.30
OP Surgery	Visits	34.4	1,828.34	5.24	76.4	1,144.38	7.28	12.52
OP Radiology	Procedures	11.1	291.59	0.27	229.3	434.44	8.30	8.57
OP Pathology/Lab	Procedures	90.1	20.10	0.15	2,274.0	166.22	31.50	31.85
OP Pharmacy	Procedures	59.6	318.78	1.58	274.4	313.39	7.17	8.75
Other Outpatient	Procedures	61.4	110.78	0.57	1,355.2	437.25	49.38	49.95
<b>Subtotal - Outpatient Hospital</b>		<b>289.4</b>	<b>\$ 417.75</b>	<b>\$ 10.07</b>	<b>4,922.6</b>	<b>\$ 355.08</b>	<b>\$ 145.66</b>	<b>\$ 155.74</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	65.3	\$ 421.60	\$ 2.29	202.0	\$ 449.33	\$ 7.56	\$ 9.86
Anesthesia	Procedures	49.7	447.62	1.86	100.8	443.24	3.72	5.58
Inpatient Visits	Visits	185.9	349.71	5.42	245.1	258.94	5.29	10.71
Emergency Room	Visits	37.9	186.45	0.59	478.5	104.96	4.19	4.77
Office/Home Visits/Consults	Visits	116.8	153.30	1.49	1,527.0	99.81	12.70	14.19
Maternity	Procedures	10.5	478.18	0.42	66.4	699.03	3.87	4.29
Pathology/Lab	Procedures	69.2	35.90	0.21	56.7	118.43	0.56	0.77
Radiology	Procedures	157.6	340.48	4.47	327.5	77.55	2.12	6.59
Office Administered Drugs	Procedures	11.7	321.47	0.31	5.5	37.68	0.02	0.33
FQHC/RHC/Tribal Clinic	Visits	8.3	319.63	0.22	1,048.3	593.22	51.82	52.05
Physical Exams	Visits	11.2	131.93	0.12	114.0	162.49	1.54	1.67
Therapy	Visits	16.4	228.38	0.31	9.2	119.07	0.09	0.40
Vision	Visits	696.9	99.47	5.78	78.4	58.90	0.38	6.16
Other Professional	Procedures	311.5	60.97	1.58	118.6	107.79	1.07	2.65
Telemedicine	Procedures	3.9	144.45	0.05	140.4	79.28	0.93	0.98
<b>Subtotal - Professional</b>		<b>1,752.9</b>	<b>\$ 171.98</b>	<b>\$ 25.12</b>	<b>4,518.7</b>	<b>\$ 254.58</b>	<b>\$ 95.86</b>	<b>\$ 120.99</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	70.3	\$ 21.44	\$ 0.13	171.1	\$ 41.16	\$ 0.59	\$ 0.71
Opioid Drugs	Scripts	16.7	39.91	0.06	234.7	12.41	0.24	0.30
All Other Drugs	Scripts	180.5	661.53	9.95	2,504.4	53.71	11.21	21.16
<b>Subtotal - Pharmacy</b>		<b>267.4</b>	<b>\$ 454.54</b>	<b>\$ 10.13</b>	<b>2,910.2</b>	<b>\$ 49.64</b>	<b>\$ 12.04</b>	<b>\$ 22.17</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,754.9	\$ 35.90	\$ 11.23	15.2	\$ 278.80	\$ 0.35	\$ 11.59
Air Transportation	Trips	1,748.4	671.61	97.85	19.6	7,985.45	13.06	110.91
Accommodations	Claims	1,013.6	196.16	16.57	-	0.00	0.00	16.57
DME/Prosthetics	Procedures	266.2	147.51	3.27	-	0.00	0.00	3.27
Dental	Procedures	1,170.6	118.03	11.51	954.9	570.78	45.42	56.94
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,953.7</b>	<b>\$ 211.89</b>	<b>\$ 140.44</b>	<b>989.8</b>	<b>\$ 713.30</b>	<b>\$ 58.83</b>	<b>\$ 199.27</b>
<b>LTSS</b>								
Hospice	Days	0.8	\$ 168.09	\$ 0.01	-	\$ 0.00	\$ 0.00	\$ 0.01
Nursing Home	Days	27.6	744.76	1.71	1,217.7	1,103.39	111.97	113.68
HCBS	Procedures	710.8	233.75	13.85	20.2	362.84	0.61	14.46
Case Management	Procedures	31.8	205.54	0.54	6.7	303.08	0.17	0.71
Personal Care	Procedures	486.1	112.93	4.57	-	0.00	0.00	4.57
<b>Subtotal - LTSS</b>		<b>1,257.1</b>	<b>\$ 197.51</b>	<b>\$ 20.69</b>	<b>1,244.6</b>	<b>\$ 1,087.09</b>	<b>\$ 112.75</b>	<b>\$ 133.44</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	38.0	\$ 1,354.18	\$ 4.29	-	\$ 0.00	\$ 0.00	\$ 4.29
IP Psych Hospital - All Other	Days	117.3	719.56	7.03	-	0.00	0.00	7.03
IP General Hospital - MH/SA	Days	17.0	2,689.62	3.82	8.8	5,622.13	4.12	7.94
OP General Hospital - MH/SA	Visits	-	0.00	0.00	17.4	16.90	0.02	0.02
Screening	Procedures	4.7	35.65	0.01	8.5	595.23	0.42	0.43
Assessment	Procedures	7.9	218.10	0.14	15.7	586.64	0.77	0.91
Crisis Services	Procedures	0.9	109.25	0.01	18.6	585.77	0.91	0.92
Medication Services	Procedures	29.4	24.21	0.06	10.5	590.68	0.52	0.58
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	60.0	83.20	0.42	85.7	593.26	4.24	4.65
Family Therapy OP	Procedures	16.4	92.32	0.13	9.1	588.72	0.45	0.57
Group Therapy OP	Procedures	71.1	72.60	0.43	6.8	598.97	0.34	0.77
SBIRT	Procedures	0.1	43.80	0.00	1.8	602.38	0.09	0.09
Substance Abuse Residential	Days	23.2	264.56	0.51	77.3	597.79	3.85	4.36
Children's Residential	Days	575.3	197.18	9.45	87.4	452.50	3.30	12.75
RPTC - In State	Days	131.6	362.02	3.97	-	0.00	0.00	3.97
RPTC - Out of State	Days	329.7	327.51	9.00	-	0.00	0.00	9.00
Detoxification	Procedures	-	0.00	0.00	0.9	602.25	0.05	0.05
Medical Evaluation	Procedures	3.2	234.24	0.06	0.1	603.00	0.01	0.07
Psychological Testing	Procedures	8.9	790.54	0.59	6.2	503.39	0.26	0.85
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	502.9	226.27	9.48	94.3	573.87	4.51	13.99
BH Case Management	Units	144.7	15.97	0.19	23.8	168.36	0.33	0.53
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.6	264.67	0.01	5.3	538.83	0.24	0.25
Other Professional MH/SA	Visits	12.6	39.10	0.04	20.5	601.67	1.03	1.07
<b>Subtotal - Behavioral Health</b>		<b>2,095.5</b>	<b>\$ 284.31</b>	<b>\$ 49.65</b>	<b>498.6</b>	<b>\$ 612.18</b>	<b>\$ 25.44</b>	<b>\$ 75.08</b>
<b>Total All Services</b>		<b>13,777.6</b>	<b>\$ 260.11</b>	<b>\$ 298.64</b>	<b>15,498.9</b>	<b>\$ 439.52</b>	<b>\$ 567.68</b>	<b>\$ 866.32</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Other Interior Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	65,241							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	259.7	\$ 2,634.00	\$ 57.01	49.1	\$ 3,143.13	\$ 12.86	\$ 69.87
IP Maternity Delivery	Days	46.7	2,949.62	11.48	10.3	2,929.93	2.51	14.00
Other Inpatient	Days	1.1	16,589.06	1.53	-	0.00	0.00	1.53
<b>Subtotal - Inpatient Hospital</b>		<b>307.5</b>	<b>\$ 2,732.02</b>	<b>\$ 70.02</b>	<b>59.4</b>	<b>\$ 3,106.17</b>	<b>\$ 15.38</b>	<b>\$ 85.39</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	269.3	\$ 914.52	\$ 20.52	63.1	\$ 525.66	\$ 2.76	\$ 23.29
OP Surgery	Visits	74.5	2,009.88	12.48	21.9	983.87	1.79	14.27
OP Radiology	Procedures	209.9	386.28	6.76	27.0	487.80	1.10	7.85
OP Pathology/Lab	Procedures	590.4	19.49	0.96	139.2	352.43	4.09	5.05
OP Pharmacy	Procedures	173.4	371.40	5.37	13.2	400.32	0.44	5.81
Other Outpatient	Procedures	354.8	168.24	4.97	206.6	324.26	5.58	10.56
<b>Subtotal - Outpatient Hospital</b>		<b>1,672.3</b>	<b>\$ 366.36</b>	<b>\$ 51.06</b>	<b>471.1</b>	<b>\$ 401.73</b>	<b>\$ 15.77</b>	<b>\$ 66.83</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	317.1	\$ 331.78	\$ 8.77	77.1	\$ 391.82	\$ 2.52	\$ 11.28
Anesthesia	Procedures	100.1	402.23	3.35	28.1	397.28	0.93	4.29
Inpatient Visits	Visits	283.3	218.17	5.15	56.8	226.20	1.07	6.22
Emergency Room	Visits	292.6	160.76	3.92	71.2	137.63	0.82	4.74
Office/Home Visits/Consults	Visits	1,231.1	109.69	11.25	571.5	98.26	4.68	15.93
Maternity	Procedures	25.8	1,082.76	2.32	19.1	992.65	1.58	3.91
Pathology/Lab	Procedures	810.2	25.05	1.69	137.0	22.65	0.26	1.95
Radiology	Procedures	747.0	113.01	7.03	151.0	46.66	0.59	7.62
Office Administered Drugs	Procedures	191.7	90.30	1.44	35.3	41.49	0.12	1.56
FQHC/RHC/Tribal Clinic	Visits	289.1	281.43	6.78	1,911.6	512.19	81.59	88.37
Physical Exams	Visits	186.9	129.62	2.02	78.4	94.27	0.62	2.63
Therapy	Visits	244.4	117.18	2.39	2.4	50.65	0.01	2.40
Vision	Visits	484.3	89.05	3.59	11.6	74.80	0.07	3.67
Other Professional	Procedures	582.3	84.02	4.08	61.8	199.63	1.03	5.11
Telemedicine	Procedures	1.7	172.53	0.02	28.3	242.99	0.57	0.60
<b>Subtotal - Professional</b>		<b>5,787.4</b>	<b>\$ 132.32</b>	<b>\$ 63.82</b>	<b>3,241.3</b>	<b>\$ 357.11</b>	<b>\$ 96.46</b>	<b>\$ 160.27</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	251.1	\$ 53.96	\$ 1.13	129.5	\$ 25.03	\$ 0.27	\$ 1.40
Opioid Drugs	Scripts	339.4	49.43	1.40	159.7	14.05	0.19	1.58
All Other Drugs	Scripts	2,205.4	84.69	15.57	1,639.9	53.65	7.33	22.90
<b>Subtotal - Pharmacy</b>		<b>2,795.8</b>	<b>\$ 77.65</b>	<b>\$ 18.09</b>	<b>1,929.1</b>	<b>\$ 48.45</b>	<b>\$ 7.79</b>	<b>\$ 25.88</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,558.2	\$ 35.51	\$ 10.53	0.4	\$ 286.85	\$ 0.01	\$ 10.54
Air Transportation	Trips	1,343.6	784.30	87.82	0.4	6,168.05	0.19	88.01
Accommodations	Claims	2,030.2	113.37	19.18	-	0.00	0.00	19.18
DME/Prosthetics	Procedures	940.1	87.69	6.87	0.2	13.60	0.00	6.87
Dental	Procedures	2,694.8	145.45	32.66	583.6	526.85	25.62	58.29
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>10,566.9</b>	<b>\$ 178.36</b>	<b>\$ 157.06</b>	<b>584.5</b>	<b>\$ 530.09</b>	<b>\$ 25.82</b>	<b>\$ 182.88</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,088.1	856.27	77.65	-	0.00	0.00	77.65
HCBS	Procedures	3,491.8	259.68	75.56	7.2	327.17	0.20	75.76
Case Management	Procedures	39.0	267.29	0.87	26.1	322.25	0.70	1.57
Personal Care	Procedures	4,298.7	64.73	23.19	435.9	44.77	1.63	24.81
<b>Subtotal - LTSS</b>		<b>8,917.6</b>	<b>\$ 238.53</b>	<b>\$ 177.26</b>	<b>469.2</b>	<b>\$ 64.54</b>	<b>\$ 2.52</b>	<b>\$ 179.79</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.1	\$ 1,358.63	\$ 1.37	-	\$ 0.00	\$ 0.00	\$ 1.37
IP Psych Hospital - All Other	Days	64.7	699.73	3.78	-	0.00	0.00	3.78
IP General Hospital - MH/SA	Days	38.4	2,703.93	8.66	-	0.00	0.00	8.66
OP General Hospital - MH/SA	Visits	19.7	48.45	0.08	-	0.00	0.00	0.08
Screening	Procedures	10.7	41.72	0.04	3.1	458.20	0.12	0.16
Assessment	Procedures	14.5	190.63	0.23	9.7	601.91	0.49	0.72
Crisis Services	Procedures	8.1	273.98	0.18	2.6	559.77	0.12	0.30
Medication Services	Procedures	104.3	25.34	0.22	7.2	602.49	0.36	0.58
Methadone Medication Services	Procedures	20.2	12.50	0.02	-	0.00	0.00	0.02
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	201.0	109.88	1.84	37.7	598.83	1.88	3.72
Family Therapy OP	Procedures	26.1	109.80	0.24	3.3	601.78	0.17	0.41
Group Therapy OP	Procedures	34.9	86.38	0.25	4.8	601.15	0.24	0.49
SBIRT	Procedures	-	0.00	0.00	12.1	602.06	0.61	0.61
Substance Abuse Residential	Days	16.2	258.52	0.35	73.2	601.90	3.67	4.02
Children's Residential	Days	212.1	176.23	3.11	39.2	214.59	0.70	3.82
RPTC - In State	Days	206.7	342.88	5.91	-	0.00	0.00	5.91
RPTC - Out of State	Days	87.4	359.54	2.62	-	0.00	0.00	2.62
Detoxification	Procedures	-	0.00	0.00	18.4	602.32	0.92	0.92
Medical Evaluation	Procedures	2.8	226.26	0.05	0.9	603.00	0.05	0.10
Psychological Testing	Procedures	13.1	514.33	0.56	-	0.00	0.00	0.56
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	339.5	148.79	4.21	54.4	602.25	2.73	6.94
BH Case Management	Units	126.0	16.00	0.17	2.8	281.13	0.06	0.23
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	7.4	65.38	0.04	1.7	602.33	0.08	0.12
Other Professional MH/SA	Visits	14.2	58.68	0.07	12.3	602.07	0.62	0.69
<b>Subtotal - Behavioral Health</b>		<b>1,580.2</b>	<b>\$ 258.23</b>	<b>\$ 34.00</b>	<b>283.4</b>	<b>\$ 542.98</b>	<b>\$ 12.83</b>	<b>\$ 46.83</b>
<b>Total All Services</b>		<b>31,627.8</b>	<b>\$ 216.76</b>	<b>\$ 571.31</b>	<b>7,038.0</b>	<b>\$ 301.05</b>	<b>\$ 176.56</b>	<b>\$ 747.87</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	61,530							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	308.3	\$ 2,996.65	\$ 77.00	49.7	\$ 3,146.02	\$ 13.04	\$ 90.04
IP Maternity Delivery	Days	63.4	2,342.97	12.38	1.8	3,062.33	0.45	12.82
Other Inpatient	Days	3.7	6,215.49	1.92	-	0.00	0.00	1.92
<b>Subtotal - Inpatient Hospital</b>		<b>375.4</b>	<b>\$ 2,918.06</b>	<b>\$ 91.29</b>	<b>51.5</b>	<b>\$ 3,143.17</b>	<b>\$ 13.49</b>	<b>\$ 104.78</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	653.5	\$ 705.53	\$ 38.42	17.2	\$ 509.84	\$ 0.73	\$ 39.15
OP Surgery	Visits	98.3	2,614.21	21.41	19.5	968.46	1.57	22.99
OP Radiology	Procedures	509.4	354.99	15.07	19.1	527.08	0.84	15.91
OP Pathology/Lab	Procedures	1,736.7	15.88	2.30	48.6	440.49	1.78	4.08
OP Pharmacy	Procedures	294.3	440.23	10.80	5.7	500.89	0.24	11.03
Other Outpatient	Procedures	1,809.4	82.78	12.48	170.8	316.93	4.51	16.99
<b>Subtotal - Outpatient Hospital</b>		<b>5,101.7</b>	<b>\$ 236.35</b>	<b>\$ 100.48</b>	<b>280.8</b>	<b>\$ 413.34</b>	<b>\$ 9.67</b>	<b>\$ 110.16</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	337.8	\$ 268.87	\$ 7.57	51.3	\$ 366.90	\$ 1.57	\$ 9.14
Anesthesia	Procedures	132.2	322.40	3.55	18.1	337.72	0.51	4.06
Inpatient Visits	Visits	378.0	196.04	6.17	34.3	307.68	0.88	7.05
Emergency Room	Visits	661.9	156.27	8.62	22.0	139.94	0.26	8.88
Office/Home Visits/Consults	Visits	2,429.4	123.67	25.04	121.3	110.56	1.12	26.15
Maternity	Procedures	91.9	462.04	3.54	1.8	890.89	0.13	3.67
Pathology/Lab	Procedures	1,311.9	20.32	2.22	15.8	85.39	0.11	2.33
Radiology	Procedures	1,125.9	89.92	8.44	71.6	43.76	0.26	8.70
Office Administered Drugs	Procedures	139.1	49.93	0.58	-	0.00	0.00	0.58
FQHC/RHC/Tribal Clinic	Visits	12.7	211.45	0.22	1,202.7	534.48	53.57	53.79
Physical Exams	Visits	458.1	121.53	4.64	2.9	147.10	0.04	4.68
Therapy	Visits	374.4	186.10	5.81	1.8	57.48	0.01	5.82
Vision	Visits	612.6	87.00	4.44	7.4	105.13	0.06	4.51
Other Professional	Procedures	563.2	91.62	4.30	49.7	131.70	0.55	4.85
Telemedicine	Procedures	6.0	142.61	0.07	19.7	174.42	0.29	0.36
<b>Subtotal - Professional</b>		<b>8,635.1</b>	<b>\$ 118.41</b>	<b>\$ 85.21</b>	<b>1,620.5</b>	<b>\$ 439.49</b>	<b>\$ 59.35</b>	<b>\$ 144.56</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	684.9	\$ 64.75	\$ 3.70	206.9	\$ 8.70	\$ 0.15	\$ 3.85
Opioid Drugs	Scripts	836.7	56.65	3.95	301.5	11.18	0.28	4.23
All Other Drugs	Scripts	4,735.0	131.04	51.71	2,280.6	41.15	7.82	59.53
<b>Subtotal - Pharmacy</b>		<b>6,256.6</b>	<b>\$ 113.84</b>	<b>\$ 59.35</b>	<b>2,789.1</b>	<b>\$ 35.50</b>	<b>\$ 8.25</b>	<b>\$ 67.60</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,345.4	\$ 58.43	\$ 11.42	-	\$ 0.00	\$ 0.00	\$ 11.42
Air Transportation	Trips	679.9	962.70	54.54	-	0.00	0.00	54.54
Accommodations	Claims	989.9	146.20	12.06	-	0.00	0.00	12.06
DME/Prosthetics	Procedures	550.0	93.85	4.30	-	0.00	0.00	4.30
Dental	Procedures	3,130.0	99.01	25.82	521.7	457.58	19.89	45.72
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,695.1</b>	<b>\$ 168.65</b>	<b>\$ 108.15</b>	<b>521.7</b>	<b>\$ 457.58</b>	<b>\$ 19.89</b>	<b>\$ 128.04</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	883.1	736.54	54.20	-	0.00	0.00	54.20
HCBS	Procedures	5,604.4	190.10	88.78	-	0.00	0.00	88.78
Case Management	Procedures	66.3	300.31	1.66	-	0.00	0.00	1.66
Personal Care	Procedures	2,648.8	64.60	14.26	-	0.00	0.00	14.26
<b>Subtotal - LTSS</b>		<b>9,202.7</b>	<b>\$ 207.20</b>	<b>\$ 158.90</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 158.90</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	6.4	\$ 1,319.13	\$ 0.71	-	\$ 0.00	\$ 0.00	\$ 0.71
IP Psych Hospital - All Other	Days	77.2	705.72	4.54	-	0.00	0.00	4.54
IP General Hospital - MH/SA	Days	48.6	3,101.85	12.55	-	0.00	0.00	12.55
OP General Hospital - MH/SA	Visits	0.2	27.65	0.00	-	0.00	0.00	0.00
Screening	Procedures	40.8	39.40	0.13	15.2	601.36	0.76	0.90
Assessment	Procedures	51.7	189.52	0.82	22.0	596.98	1.10	1.91
Crisis Services	Procedures	44.9	72.59	0.27	34.7	601.79	1.74	2.01
Medication Services	Procedures	213.0	29.41	0.52	2.7	563.86	0.13	0.65
Methadone Medication Services	Procedures	3.5	12.50	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	571.0	85.52	4.07	174.9	600.27	8.75	12.82
Family Therapy OP	Procedures	323.9	99.69	2.69	25.9	590.71	1.28	3.97
Group Therapy OP	Procedures	829.4	67.10	4.64	6.4	602.15	0.32	4.96
SBIRT	Procedures	0.2	43.80	0.00	16.4	602.00	0.82	0.82
Substance Abuse Residential	Days	610.2	268.31	13.64	179.4	225.23	3.37	17.01
Children's Residential	Days	2,551.3	181.93	38.68	270.1	539.88	12.15	50.83
RPTC - In State	Days	88.0	368.92	2.70	-	0.00	0.00	2.70
RPTC - Out of State	Days	203.2	332.55	5.63	-	0.00	0.00	5.63
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	13.5	206.10	0.23	0.2	265.27	0.00	0.24
Psychological Testing	Procedures	26.3	358.51	0.79	5.9	602.13	0.29	1.08
Peer Support Services	Units	307.2	16.53	0.42	-	0.00	0.00	0.42
Psychosocial Rehabilitation Services	Procedures	4,124.6	205.24	70.54	320.2	601.47	16.05	86.59
BH Case Management	Units	1,600.4	15.92	2.12	84.4	369.68	2.60	4.72
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	50.3	73.44	0.31	7.6	563.56	0.36	0.67
Other Professional MH/SA	Visits	128.9	39.49	0.42	37.4	601.72	1.88	2.30
<b>Subtotal - Behavioral Health</b>		<b>11,914.7</b>	<b>\$ 167.64</b>	<b>\$ 166.45</b>	<b>1,203.7</b>	<b>\$ 514.47</b>	<b>\$ 51.61</b>	<b>\$ 218.05</b>
<b>Total All Services</b>		<b>49,181.3</b>	<b>\$ 187.84</b>	<b>\$ 769.84</b>	<b>6,467.2</b>	<b>\$ 301.07</b>	<b>\$ 162.26</b>	<b>\$ 932.09</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southwest Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	71,278							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	220.5	\$ 3,349.21	\$ 61.55	126.4	\$ 2,821.24	\$ 29.72	\$ 91.28
IP Maternity Delivery	Days	19.9	3,653.55	6.05	32.0	2,785.40	7.42	13.47
Other Inpatient	Days	4.4	7,619.55	2.78	9.4	178.66	0.14	2.92
<b>Subtotal - Inpatient Hospital</b>		<b>244.8</b>	<b>\$ 3,450.27</b>	<b>\$ 70.38</b>	<b>167.8</b>	<b>\$ 2,665.98</b>	<b>\$ 37.29</b>	<b>\$ 107.67</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	167.7	\$ 1,177.78	\$ 16.46	181.1	\$ 559.52	\$ 8.45	\$ 24.90
OP Surgery	Visits	53.2	2,693.42	11.94	79.8	907.42	6.03	17.98
OP Radiology	Procedures	225.1	336.91	6.32	95.0	551.28	4.36	10.68
OP Pathology/Lab	Procedures	392.6	14.87	0.49	521.6	463.51	20.15	20.63
OP Pharmacy	Procedures	84.3	306.51	2.15	47.6	573.67	2.28	4.43
Other Outpatient	Procedures	589.2	151.28	7.43	966.5	429.39	34.58	42.01
<b>Subtotal - Outpatient Hospital</b>		<b>1,512.2</b>	<b>\$ 355.42</b>	<b>\$ 44.79</b>	<b>1,891.6</b>	<b>\$ 481.18</b>	<b>\$ 75.85</b>	<b>\$ 120.64</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	181.0	\$ 396.06	\$ 5.97	145.1	\$ 366.37	\$ 4.43	\$ 10.40
Anesthesia	Procedures	84.2	385.07	2.70	67.7	404.28	2.28	4.98
Inpatient Visits	Visits	217.0	261.80	4.73	122.9	238.53	2.44	7.18
Emergency Room	Visits	163.5	190.64	2.60	111.1	116.50	1.08	3.68
Office/Home Visits/Consults	Visits	995.0	121.06	10.04	1,450.5	102.04	12.33	22.37
Maternity	Procedures	22.7	791.53	1.50	32.2	773.37	2.07	3.57
Pathology/Lab	Procedures	858.4	15.85	1.13	366.5	21.64	0.66	1.79
Radiology	Procedures	556.2	93.25	4.32	269.0	40.76	0.91	5.24
Office Administered Drugs	Procedures	130.0	190.33	2.06	70.7	34.78	0.20	2.27
FQHC/RHC/Tribal Clinic	Visits	559.6	274.73	12.81	921.4	536.80	41.22	54.03
Physical Exams	Visits	103.9	118.12	1.02	130.3	83.91	0.91	1.93
Therapy	Visits	118.9	121.95	1.21	1.7	61.51	0.01	1.22
Vision	Visits	551.7	80.75	3.71	22.6	157.73	0.30	4.01
Other Professional	Procedures	582.0	53.98	2.62	114.0	77.30	0.73	3.35
Telemedicine	Procedures	0.3	177.55	0.00	34.3	149.61	0.43	0.43
<b>Subtotal - Professional</b>		<b>5,124.4</b>	<b>\$ 132.16</b>	<b>\$ 56.44</b>	<b>3,860.0</b>	<b>\$ 217.66</b>	<b>\$ 70.02</b>	<b>\$ 126.45</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	221.2	\$ 52.22	\$ 0.96	145.6	\$ 23.63	\$ 0.29	\$ 1.25
Opioid Drugs	Scripts	173.4	31.36	0.45	129.1	11.50	0.12	0.58
All Other Drugs	Scripts	1,762.8	99.85	14.67	1,451.5	69.81	8.44	23.11
<b>Subtotal - Pharmacy</b>		<b>2,157.5</b>	<b>\$ 89.46</b>	<b>\$ 16.08</b>	<b>1,726.3</b>	<b>\$ 61.55</b>	<b>\$ 8.85</b>	<b>\$ 24.94</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,549.2	\$ 36.92	\$ 7.84	-	\$ 0.00	\$ 0.00	\$ 7.84
Air Transportation	Trips	1,429.8	584.83	69.68	5.1	4,922.33	2.07	71.76
Accommodations	Claims	814.0	196.61	13.34	-	0.00	0.00	13.34
DME/Prosthetics	Procedures	530.0	77.68	3.43	0.3	29.12	0.00	3.43
Dental	Procedures	1,799.9	118.88	17.83	757.9	510.84	32.27	50.10
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,122.9</b>	<b>\$ 188.90</b>	<b>\$ 112.12</b>	<b>763.3</b>	<b>\$ 539.82</b>	<b>\$ 34.34</b>	<b>\$ 146.46</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,218.5	823.41	83.61	1.5	618.12	0.08	83.69
HCBS	Procedures	4,437.5	194.04	71.75	1.5	358.74	0.05	71.80
Case Management	Procedures	66.5	122.50	0.68	50.0	303.05	1.26	1.94
Personal Care	Procedures	4,288.0	79.64	28.46	-	0.00	0.00	28.46
<b>Subtotal - LTSS</b>		<b>10,010.5</b>	<b>\$ 221.17</b>	<b>\$ 184.50</b>	<b>53.0</b>	<b>\$ 313.64</b>	<b>\$ 1.39</b>	<b>\$ 185.89</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	6.7	\$ 1,351.33	\$ 0.76	-	\$ 0.00	\$ 0.00	\$ 0.76
IP Psych Hospital - All Other	Days	92.9	702.43	5.44	-	0.00	0.00	5.44
IP General Hospital - MH/SA	Days	26.1	2,763.75	6.01	1.3	3,079.38	0.35	6.36
OP General Hospital - MH/SA	Visits	2.9	17.16	0.00	-	0.00	0.00	0.00
Screening	Procedures	17.5	36.70	0.05	2.5	602.20	0.13	0.18
Assessment	Procedures	25.4	198.20	0.42	30.1	602.35	1.51	1.93
Crisis Services	Procedures	9.6	86.75	0.07	43.9	599.44	2.19	2.26
Medication Services	Procedures	160.4	28.27	0.38	1.2	601.57	0.06	0.44
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	148.8	85.93	1.07	93.8	577.57	4.51	5.58
Family Therapy OP	Procedures	16.5	92.31	0.13	32.2	600.55	1.61	1.74
Group Therapy OP	Procedures	101.9	59.29	0.50	18.4	598.17	0.91	1.42
SBIRT	Procedures	0.5	61.27	0.00	0.5	601.67	0.03	0.03
Substance Abuse Residential	Days	24.9	236.99	0.49	437.6	483.21	17.62	18.11
Children's Residential	Days	413.5	190.06	6.55	145.3	468.38	5.67	12.22
RPTC - In State	Days	153.9	360.05	4.62	-	0.00	0.00	4.62
RPTC - Out of State	Days	160.4	357.60	4.78	-	0.00	0.00	4.78
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.7	234.65	0.09	-	0.00	0.00	0.09
Psychological Testing	Procedures	20.7	495.37	0.85	-	0.00	0.00	0.85
Peer Support Services	Units	13.0	17.00	0.02	-	0.00	0.00	0.02
Psychosocial Rehabilitation Services	Procedures	922.7	125.78	9.67	261.6	594.44	12.96	22.63
BH Case Management	Units	295.3	15.61	0.38	90.7	232.28	1.76	2.14
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	1.2	93.20	0.01	25.1	593.06	1.24	1.25
Other Professional MH/SA	Visits	42.4	39.90	0.14	23.1	602.55	1.16	1.30
<b>Subtotal - Behavioral Health</b>		<b>2,662.0</b>	<b>\$ 191.32</b>	<b>\$ 42.44</b>	<b>1,207.3</b>	<b>\$ 513.95</b>	<b>\$ 51.71</b>	<b>\$ 94.15</b>
<b>Total All Services</b>		<b>28,834.1</b>	<b>\$ 219.22</b>	<b>\$ 526.76</b>	<b>9,669.4</b>	<b>\$ 346.79</b>	<b>\$ 279.44</b>	<b>\$ 806.20</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Y-K Delta Region							
<b>Tribal/Non-Tribal Members:</b>	All							
<b>Member Months:</b>	183,083							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	150.8	\$ 3,344.03	\$ 42.03	310.2	\$ 2,929.62	\$ 75.74	\$ 117.76
IP Maternity Delivery	Days	5.2	2,786.94	1.20	64.9	2,957.27	15.99	17.19
Other Inpatient	Days	0.1	2,362.50	0.03	6.0	109.95	0.05	0.08
<b>Subtotal - Inpatient Hospital</b>		<b>156.1</b>	<b>\$ 3,324.73</b>	<b>\$ 43.26</b>	<b>381.1</b>	<b>\$ 2,890.20</b>	<b>\$ 91.78</b>	<b>\$ 135.04</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	16.7	\$ 778.46	\$ 1.08	796.4	\$ 593.06	\$ 39.36	\$ 40.45
OP Surgery	Visits	28.4	2,786.93	6.59	69.2	1,038.21	5.99	12.58
OP Radiology	Procedures	9.5	421.78	0.33	153.1	561.39	7.16	7.50
OP Pathology/Lab	Procedures	63.1	20.18	0.11	919.4	486.20	37.25	37.36
OP Pharmacy	Procedures	13.4	189.84	0.21	39.7	549.65	1.82	2.03
Other Outpatient	Procedures	93.7	132.32	1.03	974.8	445.90	36.22	37.25
<b>Subtotal - Outpatient Hospital</b>		<b>224.8</b>	<b>\$ 499.66</b>	<b>\$ 9.36</b>	<b>2,952.6</b>	<b>\$ 519.41</b>	<b>\$ 127.80</b>	<b>\$ 137.16</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	42.5	\$ 472.34	\$ 1.67	156.0	\$ 451.03	\$ 5.86	\$ 7.54
Anesthesia	Procedures	38.1	502.96	1.60	81.5	429.95	2.92	4.52
Inpatient Visits	Visits	165.1	364.06	5.01	239.4	284.44	5.68	10.68
Emergency Room	Visits	19.9	178.43	0.30	169.8	113.90	1.61	1.91
Office/Home Visits/Consults	Visits	99.2	165.87	1.37	2,320.5	115.48	22.33	23.70
Maternity	Procedures	8.7	413.47	0.30	42.8	1,105.24	3.94	4.24
Pathology/Lab	Procedures	70.5	35.44	0.21	484.8	20.84	0.84	1.05
Radiology	Procedures	109.7	148.92	1.36	343.5	40.84	1.17	2.53
Office Administered Drugs	Procedures	15.0	570.00	0.71	123.7	36.94	0.38	1.09
FQHC/RHC/Tribal Clinic	Visits	129.5	350.40	3.78	1,105.3	587.46	54.11	57.89
Physical Exams	Visits	6.5	126.97	0.07	279.7	105.91	2.47	2.54
Therapy	Visits	9.2	157.76	0.12	2.8	40.52	0.01	0.13
Vision	Visits	608.3	93.39	4.73	17.2	66.70	0.10	4.83
Other Professional	Procedures	240.4	48.81	0.98	170.1	66.25	0.94	1.92
Telemedicine	Procedures	1.3	81.07	0.01	402.4	456.42	15.30	15.31
<b>Subtotal - Professional</b>		<b>1,563.9</b>	<b>\$ 170.49</b>	<b>\$ 22.22</b>	<b>5,939.6</b>	<b>\$ 237.71</b>	<b>\$ 117.66</b>	<b>\$ 139.88</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	25.0	\$ 50.17	\$ 0.10	134.2	\$ 38.32	\$ 0.43	\$ 0.53
Opioid Drugs	Scripts	19.3	60.23	0.10	164.6	14.01	0.19	0.29
All Other Drugs	Scripts	114.9	315.61	3.02	2,309.1	63.28	12.18	15.20
<b>Subtotal - Pharmacy</b>		<b>159.2</b>	<b>\$ 242.96</b>	<b>\$ 3.22</b>	<b>2,607.9</b>	<b>\$ 58.88</b>	<b>\$ 12.80</b>	<b>\$ 16.02</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	7,002.1	\$ 24.15	\$ 14.09	-	\$ 0.00	\$ 0.00	\$ 14.09
Air Transportation	Trips	2,533.5	542.03	114.43	0.3	6,865.82	0.15	114.58
Accommodations	Claims	1,589.3	130.91	17.34	-	0.00	0.00	17.34
DME/Prosthetics	Procedures	327.7	118.58	3.24	-	0.00	0.00	3.24
Dental	Procedures	804.1	131.79	8.83	971.2	540.78	43.77	52.60
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>12,256.7</b>	<b>\$ 154.63</b>	<b>\$ 157.93</b>	<b>971.4</b>	<b>\$ 542.49</b>	<b>\$ 43.92</b>	<b>\$ 201.85</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	34.0	561.16	1.59	320.2	598.05	15.96	17.54
HCBS	Procedures	1,043.8	258.33	22.47	27.3	356.38	0.81	23.28
Case Management	Procedures	27.5	172.44	0.39	22.0	303.08	0.56	0.95
Personal Care	Procedures	443.8	80.37	2.97	-	0.00	0.00	2.97
<b>Subtotal - LTSS</b>		<b>1,549.0</b>	<b>\$ 212.46</b>	<b>\$ 27.42</b>	<b>369.5</b>	<b>\$ 562.60</b>	<b>\$ 17.33</b>	<b>\$ 44.75</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.1	\$ 1,343.73	\$ 2.47	-	\$ 0.00	\$ 0.00	\$ 2.47
IP Psych Hospital - All Other	Days	125.1	704.24	7.34	-	0.00	0.00	7.34
IP General Hospital - MH/SA	Days	10.7	3,002.31	2.67	8.2	3,281.62	2.24	4.91
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	2.7	36.35	0.01	14.8	602.22	0.74	0.75
Assessment	Procedures	4.0	227.27	0.08	22.7	578.02	1.09	1.17
Crisis Services	Procedures	1.2	116.21	0.01	28.2	588.66	1.38	1.39
Medication Services	Procedures	42.3	24.51	0.09	0.9	416.44	0.03	0.12
Methadone Medication Services	Procedures	0.1	12.50	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	26.9	87.35	0.20	40.5	596.92	2.01	2.21
Family Therapy OP	Procedures	10.2	94.91	0.08	13.6	589.75	0.67	0.75
Group Therapy OP	Procedures	37.0	69.98	0.22	33.1	601.39	1.66	1.87
SBIRT	Procedures	-	0.00	0.00	22.7	599.99	1.13	1.13
Substance Abuse Residential	Days	36.8	248.93	0.76	133.0	363.49	4.03	4.79
Children's Residential	Days	90.0	153.18	1.15	224.4	317.12	5.93	7.08
RPTC - In State	Days	26.5	360.29	0.80	-	0.00	0.00	0.80
RPTC - Out of State	Days	126.9	384.56	4.07	-	0.00	0.00	4.07
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	3.3	222.96	0.06	-	0.00	0.00	0.06
Psychological Testing	Procedures	12.8	705.55	0.75	1.3	43.68	0.00	0.76
Peer Support Services	Units	0.3	17.00	0.00	0.3	150.25	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	386.3	211.76	6.82	414.7	601.60	20.79	27.61
BH Case Management	Units	67.5	16.00	0.09	3.4	242.90	0.07	0.16
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.1	262.27	0.00	2.3	503.64	0.10	0.10
Other Professional MH/SA	Visits	5.0	39.44	0.02	11.6	598.17	0.58	0.59
<b>Subtotal - Behavioral Health</b>		<b>1,038.0</b>	<b>\$ 320.00</b>	<b>\$ 27.68</b>	<b>975.6</b>	<b>\$ 522.34</b>	<b>\$ 42.47</b>	<b>\$ 70.15</b>
<b>Total All Services</b>		<b>16,947.8</b>	<b>\$ 206.11</b>	<b>\$ 291.10</b>	<b>14,197.7</b>	<b>\$ 383.51</b>	<b>\$ 453.75</b>	<b>\$ 744.84</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	730,950							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	242.6	\$ 3,091.00	\$ 62.49	275.3	\$ 3,030.05	\$ 69.52	\$ 132.01
IP Maternity Delivery	Days	27.9	2,823.68	6.57	43.0	3,066.97	10.99	17.56
Other Inpatient	Days	3.9	3,952.06	1.29	11.5	1,557.08	1.49	2.78
<b>Subtotal - Inpatient Hospital</b>		<b>274.4</b>	<b>\$ 3,076.04</b>	<b>\$ 70.35</b>	<b>329.8</b>	<b>\$ 2,983.47</b>	<b>\$ 82.00</b>	<b>\$ 152.35</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	308.4	\$ 699.44	\$ 17.97	564.6	\$ 569.80	\$ 26.81	\$ 44.78
OP Surgery	Visits	43.4	2,364.05	8.55	64.9	995.96	5.39	13.94
OP Radiology	Procedures	84.6	354.02	2.50	119.5	504.11	5.02	7.52
OP Pathology/Lab	Procedures	355.5	24.36	0.72	885.5	339.44	25.05	25.77
OP Pharmacy	Procedures	69.7	251.70	1.46	65.9	396.15	2.18	3.64
Other Outpatient	Procedures	346.7	123.60	3.57	964.2	376.19	30.23	33.80
<b>Subtotal - Outpatient Hospital</b>		<b>1,208.4</b>	<b>\$ 345.34</b>	<b>\$ 34.77</b>	<b>2,664.6</b>	<b>\$ 426.33</b>	<b>\$ 94.67</b>	<b>\$ 129.44</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	166.0	\$ 337.28	\$ 4.67	182.3	\$ 391.25	\$ 5.94	\$ 10.61
Anesthesia	Procedures	66.6	447.71	2.49	83.1	430.11	2.98	5.47
Inpatient Visits	Visits	289.4	331.56	8.00	214.2	282.03	5.04	13.03
Emergency Room	Visits	322.8	163.08	4.39	407.3	131.83	4.47	8.86
Office/Home Visits/Consults	Visits	765.8	125.96	8.04	1,230.7	109.92	11.27	19.31
Maternity	Procedures	24.5	575.84	1.18	43.0	793.06	2.84	4.02
Pathology/Lab	Procedures	697.1	25.33	1.47	217.2	34.59	0.63	2.10
Radiology	Procedures	479.7	109.93	4.39	499.5	44.99	1.87	6.27
Office Administered Drugs	Procedures	64.9	100.39	0.54	45.6	36.93	0.14	0.68
FQHC/RHC/Tribal Clinic	Visits	107.7	283.83	2.55	1,945.1	540.15	87.55	90.10
Physical Exams	Visits	145.8	124.91	1.52	119.7	113.26	1.13	2.65
Therapy	Visits	506.7	158.11	6.68	31.4	54.55	0.14	6.82
Vision	Visits	543.1	86.07	3.89	29.9	96.75	0.24	4.14
Other Professional	Procedures	567.8	68.80	3.26	167.0	89.54	1.25	4.50
Telemedicine	Procedures	6.2	134.68	0.07	137.2	366.81	4.19	4.26
<b>Subtotal - Professional</b>		<b>4,754.1</b>	<b>\$ 134.08</b>	<b>\$ 53.12</b>	<b>5,353.5</b>	<b>\$ 290.72</b>	<b>\$ 129.70</b>	<b>\$ 182.82</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	341.4	\$ 50.95	\$ 1.45	403.6	\$ 29.68	\$ 1.00	\$ 2.45
Opioid Drugs	Scripts	234.0	66.22	1.29	249.4	22.79	0.47	1.77
All Other Drugs	Scripts	1,390.9	115.56	13.39	3,097.3	67.60	17.45	30.84
<b>Subtotal - Pharmacy</b>		<b>1,966.3</b>	<b>\$ 98.47</b>	<b>\$ 16.13</b>	<b>3,750.2</b>	<b>\$ 60.54</b>	<b>\$ 18.92</b>	<b>\$ 35.05</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,473.7	\$ 40.49	\$ 11.72	2.2	\$ 281.10	\$ 0.05	\$ 11.77
Air Transportation	Trips	1,283.9	619.58	66.29	3.5	7,592.35	2.20	68.49
Accommodations	Claims	944.7	145.56	11.46	-	-	0.00	11.46
DME/Prosthetics	Procedures	754.0	111.16	6.98	0.2	47.89	0.00	6.99
Dental	Procedures	1,644.1	129.25	17.71	837.3	523.37	36.52	54.23
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,100.4</b>	<b>\$ 169.13</b>	<b>\$ 114.17</b>	<b>843.2</b>	<b>\$ 551.80</b>	<b>\$ 38.77</b>	<b>\$ 152.94</b>
<b>LTSS</b>								
Hospice	Days	8.6	\$ 176.98	\$ 0.13	-	\$ 0.00	\$ 0.00	\$ 0.13
Nursing Home	Days	631.9	679.33	35.77	245.2	917.57	18.75	54.52
HCBS	Procedures	6,435.5	205.20	110.05	27.0	287.95	0.65	110.70
Case Management	Procedures	93.9	164.54	1.29	12.7	307.02	0.32	1.61
Personal Care	Procedures	1,822.2	82.78	12.57	40.9	45.52	0.16	12.73
<b>Subtotal - LTSS</b>		<b>8,992.1</b>	<b>\$ 213.26</b>	<b>\$ 159.80</b>	<b>325.8</b>	<b>\$ 732.16</b>	<b>\$ 19.88</b>	<b>\$ 179.68</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	38.1	\$ 1,305.68	\$ 4.14	-	\$ 0.00	\$ 0.00	\$ 4.14
IP Psych Hospital - All Other	Days	187.4	711.56	11.11	-	0.00	0.00	11.11
IP General Hospital - MH/SA	Days	30.3	2,814.74	7.10	4.4	3,854.77	1.42	8.52
OP General Hospital - MH/SA	Visits	0.9	97.89	0.01	2.2	17.31	0.00	0.01
Screening	Procedures	20.3	36.35	0.06	11.6	581.13	0.56	0.62
Assessment	Procedures	31.0	215.15	0.56	21.3	591.08	1.05	1.60
Crisis Services	Procedures	18.2	153.16	0.23	29.9	596.21	1.49	1.72
Medication Services	Procedures	156.0	31.44	0.41	17.6	598.03	0.88	1.28
Methadone Medication Services	Procedures	196.3	12.50	0.20	-	0.00	0.00	0.20
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	314.1	89.64	2.35	121.4	586.38	5.93	8.28
Family Therapy OP	Procedures	89.8	99.73	0.75	17.6	576.57	0.84	1.59
Group Therapy OP	Procedures	257.1	77.38	1.66	31.7	531.64	1.40	3.06
SBIRT	Procedures	0.3	53.05	0.00	11.8	600.13	0.59	0.59
Substance Abuse Residential	Days	142.7	239.22	2.84	261.0	395.89	8.61	11.46
Children's Residential	Days	1,197.1	175.85	17.54	193.1	316.51	5.09	22.64
RPTC - In State	Days	236.9	330.77	6.53	-	0.00	0.00	6.53
RPTC - Out of State	Days	332.8	360.54	10.00	-	0.00	0.00	10.00
Detoxification	Procedures	-	0.00	0.00	10.5	602.14	0.53	0.53
Medical Evaluation	Procedures	10.8	228.25	0.21	0.4	539.71	0.02	0.22
Psychological Testing	Procedures	42.5	527.49	1.87	1.7	439.07	0.06	1.93
Peer Support Services	Units	21.1	16.96	0.03	0.1	150.25	0.00	0.03
Psychosocial Rehabilitation Services	Procedures	1,932.9	197.03	31.74	414.9	599.60	20.73	52.47
BH Case Management	Units	867.6	15.98	1.16	92.7	212.65	1.64	2.80
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	7.4	96.79	0.06	7.3	581.63	0.36	0.42
Other Professional MH/SA	Visits	67.4	39.02	0.22	27.7	601.82	1.39	1.61
<b>Subtotal - Behavioral Health</b>		<b>6,198.8</b>	<b>\$ 195.06</b>	<b>\$ 100.76</b>	<b>1,279.0</b>	<b>\$ 493.50</b>	<b>\$ 52.60</b>	<b>\$ 153.36</b>
<b>Total All Services</b>		<b>31,494.6</b>	<b>\$ 209.22</b>	<b>\$ 549.11</b>	<b>14,546.2</b>	<b>\$ 360.13</b>	<b>\$ 436.54</b>	<b>\$ 985.65</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Anchorage Municipality							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	159,021							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	353.2	\$ 3,205.59	\$ 94.36	431.2	\$ 2,982.60	\$ 107.17	\$ 201.53
IP Maternity Delivery	Days	23.9	2,838.48	5.66	42.2	3,053.64	10.73	16.39
Other Inpatient	Days	14.0	1,444.97	1.68	23.5	2,214.56	4.34	6.03
<b>Subtotal - Inpatient Hospital</b>		<b>391.1</b>	<b>\$ 3,120.29</b>	<b>\$ 101.70</b>	<b>496.9</b>	<b>\$ 2,952.24</b>	<b>\$ 122.25</b>	<b>\$ 223.95</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	436.2	\$ 610.80	\$ 22.20	969.1	\$ 492.26	\$ 39.75	\$ 61.95
OP Surgery	Visits	35.7	1,929.34	5.74	69.7	944.64	5.49	11.23
OP Radiology	Procedures	27.3	285.71	0.65	110.0	486.68	4.46	5.11
OP Pathology/Lab	Procedures	425.9	19.11	0.68	872.9	393.43	28.62	29.30
OP Pharmacy	Procedures	93.0	237.41	1.84	27.8	453.70	1.05	2.89
Other Outpatient	Procedures	376.6	124.60	3.91	1,380.2	280.58	32.27	36.18
<b>Subtotal - Outpatient Hospital</b>		<b>1,394.6</b>	<b>\$ 301.31</b>	<b>\$ 35.02</b>	<b>3,429.7</b>	<b>\$ 390.63</b>	<b>\$ 111.65</b>	<b>\$ 146.66</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	229.6	\$ 350.49	\$ 6.71	286.8	\$ 316.71	\$ 7.57	\$ 14.27
Anesthesia	Procedures	63.3	461.85	2.44	113.3	436.63	4.12	6.56
Inpatient Visits	Visits	492.3	362.56	14.87	323.4	306.61	8.26	23.14
Emergency Room	Visits	452.7	171.06	6.45	1,138.5	140.86	13.36	19.82
Office/Home Visits/Consults	Visits	1,046.8	128.66	11.22	692.2	104.81	6.05	17.27
Maternity	Procedures	28.1	560.47	1.31	54.3	513.61	2.33	3.64
Pathology/Lab	Procedures	1,462.3	22.78	2.78	82.0	95.67	0.65	3.43
Radiology	Procedures	636.2	93.26	4.94	1,153.1	40.47	3.89	8.83
Office Administered Drugs	Procedures	85.8	112.77	0.81	6.5	22.42	0.01	0.82
FQHC/RHC/Tribal Clinic	Visits	51.0	284.25	1.21	2,601.0	530.10	114.90	116.11
Physical Exams	Visits	208.9	126.49	2.20	36.1	137.16	0.41	2.61
Therapy	Visits	1,228.0	141.56	14.49	121.1	51.56	0.52	15.01
Vision	Visits	448.1	72.08	2.69	34.3	142.05	0.41	3.10
Other Professional	Procedures	1,147.5	62.21	5.95	297.4	90.73	2.25	8.20
Telemedicine	Procedures	4.2	160.95	0.06	14.7	324.87	0.40	0.45
<b>Subtotal - Professional</b>		<b>7,584.9</b>	<b>\$ 123.61</b>	<b>\$ 78.13</b>	<b>6,954.7</b>	<b>\$ 284.92</b>	<b>\$ 165.13</b>	<b>\$ 243.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	772.3	\$ 49.29	\$ 3.17	1,046.8	\$ 28.00	\$ 2.44	\$ 5.61
Opioid Drugs	Scripts	309.7	71.54	1.85	312.7	39.56	1.03	2.88
All Other Drugs	Scripts	2,328.5	87.30	16.94	5,166.6	77.05	33.17	50.11
<b>Subtotal - Pharmacy</b>		<b>3,410.4</b>	<b>\$ 77.26</b>	<b>\$ 21.96</b>	<b>6,526.1</b>	<b>\$ 67.38</b>	<b>\$ 36.64</b>	<b>\$ 58.60</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,028.0	\$ 131.51	\$ 11.27	0.2	\$ 286.85	\$ 0.01	\$ 11.27
Air Transportation	Trips	108.8	823.08	7.46	0.5	8,922.34	0.34	7.80
Accommodations	Claims	94.4	243.87	1.92	-	0.00	0.00	1.92
DME/Prosthetics	Procedures	1,535.7	106.71	13.66	0.1	44.63	0.00	13.66
Dental	Procedures	2,369.5	132.17	26.10	510.7	491.55	20.92	47.02
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,136.5</b>	<b>\$ 141.11</b>	<b>\$ 60.40</b>	<b>511.4</b>	<b>\$ 498.86</b>	<b>\$ 21.26</b>	<b>\$ 81.66</b>
<b>LTSS</b>								
Hospice	Days	31.8	\$ 179.55	\$ 0.48	-	\$ 0.00	\$ 0.00	\$ 0.48
Nursing Home	Days	771.8	610.97	39.30	50.4	820.12	3.45	42.74
HCBS	Procedures	14,926.1	195.24	242.84	67.2	245.39	1.37	244.22
Case Management	Procedures	159.2	153.37	2.04	2.0	302.27	0.05	2.09
Personal Care	Procedures	2,483.4	86.68	17.94	-	0.00	0.00	17.94
<b>Subtotal - LTSS</b>		<b>18,372.3</b>	<b>\$ 197.64</b>	<b>\$ 302.59</b>	<b>119.6</b>	<b>\$ 488.58</b>	<b>\$ 4.87</b>	<b>\$ 307.46</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	78.3	\$ 1,306.89	\$ 8.53	-	\$ 0.00	\$ 0.00	\$ 8.53
IP Psych Hospital - All Other	Days	370.1	710.52	21.91	-	0.00	0.00	21.91
IP General Hospital - MH/SA	Days	39.9	2,797.78	9.31	3.8	3,166.86	1.00	10.30
OP General Hospital - MH/SA	Visits	0.1	16.70	0.00	0.1	6.97	0.00	0.00
Screening	Procedures	31.5	36.15	0.10	12.1	537.99	0.54	0.64
Assessment	Procedures	51.2	200.50	0.86	21.2	591.68	1.05	1.90
Crisis Services	Procedures	49.4	148.28	0.61	34.6	599.09	1.73	2.34
Medication Services	Procedures	97.1	51.28	0.42	51.5	601.54	2.58	3.00
Methadone Medication Services	Procedures	739.0	12.50	0.77	-	0.00	0.00	0.77
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	508.2	89.94	3.81	193.5	568.38	9.16	12.97
Family Therapy OP	Procedures	142.9	98.63	1.17	25.5	581.24	1.24	2.41
Group Therapy OP	Procedures	249.9	80.51	1.68	83.0	484.96	3.35	5.03
SBIRT	Procedures	0.5	56.28	0.00	1.4	602.05	0.07	0.07
Substance Abuse Residential	Days	203.7	248.01	4.21	406.9	234.72	7.96	12.17
Children's Residential	Days	2,267.6	171.65	32.44	306.5	225.28	5.75	38.19
RPTC - In State	Days	650.9	313.20	16.99	-	0.00	0.00	16.99
RPTC - Out of State	Days	526.7	373.42	16.39	-	0.00	0.00	16.39
Detoxification	Procedures	-	0.00	0.00	1.6	601.38	0.08	0.08
Medical Evaluation	Procedures	25.1	225.60	4.77	-	0.00	0.00	4.77
Psychological Testing	Procedures	86.5	522.38	3.76	0.1	193.81	0.00	3.77
Peer Support Services	Units	79.3	17.00	0.11	-	0.00	0.00	0.11
Psychosocial Rehabilitation Services	Procedures	2,622.3	202.57	44.27	700.6	600.12	35.04	79.30
BH Case Management	Units	1,615.8	15.97	2.15	215.4	169.02	3.03	5.19
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	3.5	125.36	0.04	0.8	550.82	0.04	0.07
Other Professional MH/SA	Visits	111.0	39.57	0.37	34.2	605.65	1.73	2.09
<b>Subtotal - Behavioral Health</b>		<b>10,550.7</b>	<b>\$ 193.75</b>	<b>\$ 170.35</b>	<b>2,092.8</b>	<b>\$ 426.30</b>	<b>\$ 74.35</b>	<b>\$ 244.70</b>
<b>Total All Services</b>		<b>46,840.5</b>	<b>\$ 197.30</b>	<b>\$ 770.15</b>	<b>20,131.3</b>	<b>\$ 319.59</b>	<b>\$ 536.15</b>	<b>\$ 1,306.30</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Fairbanks North Star Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	45,053							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	431.2	\$ 2,740.29	\$ 98.47	74.0	\$ 3,183.97	\$ 19.65	\$ 118.12
IP Maternity Delivery	Days	98.8	2,797.48	23.04	9.3	3,085.09	2.40	25.43
Other Inpatient	Days	2.4	14,713.37	2.94	20.5	2,165.58	3.70	6.64
<b>Subtotal - Inpatient Hospital</b>		<b>532.4</b>	<b>\$ 2,804.81</b>	<b>\$ 124.45</b>	<b>103.9</b>	<b>\$ 2,974.03</b>	<b>\$ 25.74</b>	<b>\$ 150.19</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	862.7	\$ 692.62	\$ 49.79	80.4	\$ 524.10	\$ 3.51	\$ 53.31
OP Surgery	Visits	74.6	1,750.13	10.88	26.9	940.83	2.11	12.99
OP Radiology	Procedures	267.2	295.81	6.59	23.7	493.90	0.98	7.56
OP Pathology/Lab	Procedures	797.7	19.06	1.27	104.7	436.80	3.81	5.08
OP Pharmacy	Procedures	134.0	152.26	1.70	9.6	450.54	0.36	2.06
Other Outpatient	Procedures	489.8	130.99	5.35	260.0	359.42	7.79	13.13
<b>Subtotal - Outpatient Hospital</b>		<b>2,626.0</b>	<b>\$ 345.34</b>	<b>\$ 75.57</b>	<b>505.3</b>	<b>\$ 440.66</b>	<b>\$ 18.55</b>	<b>\$ 94.12</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	335.3	\$ 290.54	\$ 8.12	98.0	\$ 481.57	\$ 3.93	\$ 12.05
Anesthesia	Procedures	110.3	432.24	3.97	40.0	425.69	1.42	5.39
Inpatient Visits	Visits	450.7	317.96	11.94	99.3	340.77	2.82	14.76
Emergency Room	Visits	947.9	163.38	12.91	79.1	153.82	1.01	13.92
Office/Home Visits/Consults	Visits	1,528.1	120.19	15.31	244.8	114.25	2.33	17.64
Maternity	Procedures	41.6	702.44	2.43	28.8	1,429.75	3.43	5.86
Pathology/Lab	Procedures	646.7	33.81	1.82	45.3	68.37	0.26	2.08
Radiology	Procedures	982.8	54.43	4.46	181.7	45.01	0.68	5.14
Office Administered Drugs	Procedures	149.4	40.40	0.50	1.3	47.62	0.01	0.51
FQHC/RHC/Tribal Clinic	Visits	119.9	268.26	2.68	3,916.2	513.68	167.64	170.32
Physical Exams	Visits	352.9	124.62	3.66	24.2	124.35	0.25	3.92
Therapy	Visits	774.5	168.84	10.90	3.5	50.98	0.01	10.91
Vision	Visits	443.7	76.76	2.84	10.9	91.46	0.08	2.92
Other Professional	Procedures	651.8	93.04	5.05	54.1	157.74	0.71	5.76
Telemedicine	Procedures	17.3	173.22	0.25	28.8	87.43	0.21	0.46
<b>Subtotal - Professional</b>		<b>7,552.9</b>	<b>\$ 137.97</b>	<b>\$ 86.84</b>	<b>4,855.8</b>	<b>\$ 456.68</b>	<b>\$ 184.80</b>	<b>\$ 271.64</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	454.4	\$ 53.87	\$ 2.04	497.8	\$ 44.33	\$ 1.84	\$ 3.88
Opioid Drugs	Scripts	384.1	71.36	2.28	299.1	21.11	0.53	2.81
All Other Drugs	Scripts	2,519.4	122.50	25.72	3,048.9	63.74	16.19	41.91
<b>Subtotal - Pharmacy</b>		<b>3,357.9</b>	<b>\$ 107.36</b>	<b>\$ 30.04</b>	<b>3,845.8</b>	<b>\$ 57.91</b>	<b>\$ 18.56</b>	<b>\$ 48.60</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,660.2	\$ 71.39	\$ 9.88	-	\$ 0.00	\$ 0.00	\$ 9.88
Air Transportation	Trips	465.3	664.33	25.76	-	0.00	0.00	25.76
Accommodations	Claims	481.0	122.48	4.91	-	0.00	0.00	4.91
DME/Prosthetics	Procedures	845.1	93.76	6.60	0.8	97.96	0.01	6.61
Dental	Procedures	2,831.3	142.26	33.57	710.4	484.96	28.71	62.27
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,283.0</b>	<b>\$ 154.16</b>	<b>\$ 80.72</b>	<b>711.2</b>	<b>\$ 484.52</b>	<b>\$ 28.71</b>	<b>\$ 109.43</b>
<b>LTSS</b>								
Hospice	Days	9.6	\$ 158.05	\$ 0.13	-	\$ 0.00	\$ 0.00	\$ 0.13
Nursing Home	Days	1,218.0	714.41	72.51	-	0.00	0.00	72.51
HCBS	Procedures	7,748.9	216.19	139.61	-	0.00	0.00	139.61
Case Management	Procedures	144.6	160.66	1.94	4.5	324.16	0.12	2.06
Personal Care	Procedures	2,406.5	95.54	19.16	32.2	60.09	0.16	19.32
<b>Subtotal - LTSS</b>		<b>11,527.7</b>	<b>\$ 242.90</b>	<b>\$ 233.34</b>	<b>36.8</b>	<b>\$ 92.62</b>	<b>\$ 0.28</b>	<b>\$ 233.63</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	27.7	\$ 1,369.87	\$ 3.16	-	\$ 0.00	\$ 0.00	\$ 3.16
IP Psych Hospital - All Other	Days	192.8	721.75	11.60	-	0.00	0.00	11.60
IP General Hospital - MH/SA	Days	102.0	2,661.49	22.63	-	0.00	0.00	22.63
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	31.2	38.88	0.10	5.9	579.79	0.28	0.38
Assessment	Procedures	55.4	218.65	1.01	17.6	597.52	0.88	1.88
Crisis Services	Procedures	17.0	175.75	0.25	8.5	601.56	0.43	0.68
Medication Services	Procedures	424.3	22.21	0.79	37.0	602.35	1.86	2.64
Methadone Medication Services	Procedures	483.7	12.50	0.50	-	0.00	0.00	0.50
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	618.5	95.04	4.90	74.8	590.54	3.68	8.58
Family Therapy OP	Procedures	120.1	96.86	0.97	5.1	601.32	0.25	1.22
Group Therapy OP	Procedures	445.9	84.44	3.14	5.9	482.32	0.24	3.37
SBIRT	Procedures	0.3	61.27	0.00	53.5	598.67	2.67	2.67
Substance Abuse Residential	Days	134.0	217.20	2.42	773.7	561.43	36.20	38.63
Children's Residential	Days	2,040.2	190.00	32.30	8.0	110.10	0.07	32.38
RPTC - In State	Days	140.4	334.63	3.91	-	0.00	0.00	3.91
RPTC - Out of State	Days	840.3	362.87	25.41	-	0.00	0.00	25.41
Detoxification	Procedures	-	0.00	0.00	135.0	602.12	6.78	6.78
Medical Evaluation	Procedures	9.6	244.43	0.20	4.0	602.60	0.20	0.40
Psychological Testing	Procedures	30.6	608.57	1.55	-	0.00	0.00	1.55
Peer Support Services	Units	8.5	17.00	0.01	-	0.00	0.00	0.01
Psychosocial Rehabilitation Services	Procedures	4,047.5	195.63	65.98	853.4	601.92	42.81	108.79
BH Case Management	Units	1,507.3	16.00	2.01	103.6	404.06	3.49	5.50
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	6.4	80.06	0.04	-	0.00	0.00	0.04
Other Professional MH/SA	Visits	101.7	39.75	0.34	43.4	598.56	2.17	2.50
<b>Subtotal - Behavioral Health</b>		<b>11,385.4</b>	<b>\$ 193.12</b>	<b>\$ 183.23</b>	<b>2,129.5</b>	<b>\$ 574.78</b>	<b>\$ 102.00</b>	<b>\$ 285.23</b>
<b>Total All Services</b>		<b>43,265.3</b>	<b>\$ 225.82</b>	<b>\$ 814.19</b>	<b>12,188.2</b>	<b>\$ 372.80</b>	<b>\$ 378.65</b>	<b>\$ 1,192.84</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Juneau City and Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	29,334							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	340.8	\$ 2,560.63	\$ 72.72	143.2	\$ 2,702.71	\$ 32.25	\$ 104.96
IP Maternity Delivery	Days	52.8	2,982.41	13.12	9.0	2,960.32	2.22	15.34
Other Inpatient	Days	4.9	9,781.21	4.00	-	0.00	0.00	4.00
<b>Subtotal - Inpatient Hospital</b>		<b>398.5</b>	<b>\$ 2,705.46</b>	<b>\$ 89.83</b>	<b>152.2</b>	<b>\$ 2,717.95</b>	<b>\$ 34.47</b>	<b>\$ 124.30</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	978.9	\$ 682.91	\$ 55.71	59.7	\$ 526.27	\$ 2.62	\$ 58.33
OP Surgery	Visits	59.7	2,556.41	12.72	41.7	982.38	3.42	16.14
OP Radiology	Procedures	94.5	515.05	4.06	33.1	511.18	1.41	5.47
OP Pathology/Lab	Procedures	302.3	15.44	0.39	210.7	451.66	7.93	8.32
OP Pharmacy	Procedures	40.5	327.96	1.11	11.5	490.57	0.47	1.58
Other Outpatient	Procedures	899.2	77.13	5.78	311.7	315.14	8.19	13.97
<b>Subtotal - Outpatient Hospital</b>		<b>2,375.2</b>	<b>\$ 403.00</b>	<b>\$ 79.77</b>	<b>668.4</b>	<b>\$ 431.41</b>	<b>\$ 24.03</b>	<b>\$ 103.80</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	341.2	\$ 283.95	\$ 8.07	101.0	\$ 487.12	\$ 4.10	\$ 12.17
Anesthesia	Procedures	110.5	516.28	4.75	53.6	350.14	1.56	6.32
Inpatient Visits	Visits	225.4	200.75	3.77	99.8	360.49	3.00	6.77
Emergency Room	Visits	979.4	162.43	13.26	88.4	142.23	1.05	14.30
Office/Home Visits/Consults	Visits	1,428.1	121.15	14.42	222.1	116.00	2.15	16.57
Maternity	Procedures	32.7	453.48	1.24	12.7	853.40	0.90	2.14
Pathology/Lab	Procedures	1,091.0	28.13	2.56	77.7	63.27	0.41	2.97
Radiology	Procedures	924.9	48.30	3.72	196.4	47.32	0.77	4.50
Office Administered Drugs	Procedures	72.8	57.95	0.35	2.5	35.98	0.01	0.36
FQHC/RHC/Tribal Clinic	Visits	17.6	276.89	0.41	3,780.4	506.35	159.52	159.92
Physical Exams	Visits	285.1	114.63	2.72	18.4	145.51	0.22	2.95
Therapy	Visits	390.7	169.65	5.52	3.3	161.49	0.04	5.57
Vision	Visits	421.8	62.67	2.20	15.1	143.60	0.18	2.38
Other Professional	Procedures	618.5	98.11	5.06	84.7	53.73	0.38	5.44
Telemedicine	Procedures	9.8	104.65	0.09	40.9	81.38	0.28	0.36
<b>Subtotal - Professional</b>		<b>6,949.6</b>	<b>\$ 117.65</b>	<b>\$ 68.14</b>	<b>4,796.9</b>	<b>\$ 436.71</b>	<b>\$ 174.57</b>	<b>\$ 242.71</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	380.9	\$ 84.29	\$ 2.68	409.5	\$ 14.14	\$ 0.48	\$ 3.16
Opioid Drugs	Scripts	487.6	60.81	2.47	419.7	21.73	0.76	3.23
All Other Drugs	Scripts	1,861.3	258.24	40.06	3,411.8	38.65	10.99	51.05
<b>Subtotal - Pharmacy</b>		<b>2,729.8</b>	<b>\$ 198.71</b>	<b>\$ 45.20</b>	<b>4,241.0</b>	<b>\$ 34.61</b>	<b>\$ 12.23</b>	<b>\$ 57.43</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,544.3	\$ 102.63	\$ 13.21	-	\$ 0.00	\$ 0.00	\$ 13.21
Air Transportation	Trips	532.6	731.92	32.49	-	0.00	0.00	32.49
Accommodations	Claims	447.1	142.33	5.30	-	0.00	0.00	5.30
DME/Prosthetics	Procedures	649.2	142.84	7.73	-	0.00	0.00	7.73
Dental	Procedures	1,426.9	169.15	20.11	1,251.8	490.56	51.17	71.29
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>4,600.2</b>	<b>\$ 205.66</b>	<b>\$ 78.84</b>	<b>1,251.8</b>	<b>\$ 490.56</b>	<b>\$ 51.17</b>	<b>\$ 130.01</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,823.5	535.28	125.95	-	0.00	0.00	125.95
HCBS	Procedures	10,172.8	227.45	192.82	-	0.00	0.00	192.82
Case Management	Procedures	239.3	130.95	2.61	-	0.00	0.00	2.61
Personal Care	Procedures	2,031.1	61.26	10.37	-	0.00	0.00	10.37
<b>Subtotal - LTSS</b>		<b>15,266.7</b>	<b>\$ 260.76</b>	<b>\$ 331.75</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 331.75</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	43.4	\$ 1,182.24	\$ 4.27	-	\$ 0.00	\$ 0.00	\$ 4.27
IP Psych Hospital - All Other	Days	38.0	687.32	2.18	-	0.00	0.00	2.18
IP General Hospital - MH/SA	Days	63.4	3,175.34	16.78	1.6	3,862.29	0.53	17.31
OP General Hospital - MH/SA	Visits	0.8	7.09	0.00	-	0.00	0.00	0.00
Screening	Procedures	53.2	35.88	0.16	36.8	596.28	1.83	1.99
Assessment	Procedures	81.8	246.28	1.68	40.5	601.95	2.03	3.71
Crisis Services	Procedures	16.0	204.05	0.27	45.4	601.70	2.28	2.55
Medication Services	Procedures	1,532.8	30.42	3.89	27.4	601.12	1.37	5.26
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	720.8	79.65	4.78	260.2	601.81	13.05	17.83
Family Therapy OP	Procedures	224.6	94.18	1.76	9.0	553.63	0.42	2.18
Group Therapy OP	Procedures	1,266.5	86.04	9.08	14.3	601.86	0.72	9.80
SBIRT	Procedures	2.0	43.80	0.01	1.2	601.67	0.06	0.07
Substance Abuse Residential	Days	355.5	232.22	6.88	350.2	526.02	15.35	22.23
Children's Residential	Days	828.8	127.91	8.83	61.0	157.31	0.80	9.63
RPTC - In State	Days	87.1	336.43	2.44	-	0.00	0.00	2.44
RPTC - Out of State	Days	325.2	343.21	9.30	-	0.00	0.00	9.30
Detoxification	Procedures	-	0.00	0.00	0.4	601.00	0.02	0.02
Medical Evaluation	Procedures	19.6	262.91	0.43	-	0.00	0.00	0.43
Psychological Testing	Procedures	41.3	506.43	1.74	-	0.00	0.00	1.74
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	5,784.5	208.85	100.67	137.0	602.18	6.88	107.55
BH Case Management	Units	1,579.5	15.94	2.10	16.0	370.51	0.49	2.59
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	8.6	76.74	0.05	12.7	601.97	0.64	0.69
Other Professional MH/SA	Visits	171.4	39.77	0.57	85.1	601.77	4.27	4.84
<b>Subtotal - Behavioral Health</b>		<b>13,245.0</b>	<b>\$ 161.17</b>	<b>\$ 177.89</b>	<b>1,098.8</b>	<b>\$ 553.94</b>	<b>\$ 50.72</b>	<b>\$ 228.61</b>
<b>Total All Services</b>		<b>45,564.9</b>	<b>\$ 229.50</b>	<b>\$ 871.41</b>	<b>12,209.2</b>	<b>\$ 341.25</b>	<b>\$ 347.20</b>	<b>\$ 1,218.61</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Kenai Peninsula Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	31,381							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	383.2	\$ 3,194.67	\$ 102.01	199.6	\$ 2,911.22	\$ 48.43	\$ 150.43
IP Maternity Delivery	Days	47.0	3,504.23	13.74	19.9	3,026.76	5.02	18.75
Other Inpatient	Days	0.8	24,805.67	1.58	21.0	159.60	0.28	1.86
<b>Subtotal - Inpatient Hospital</b>		<b>431.0</b>	<b>\$ 3,266.81</b>	<b>\$ 117.32</b>	<b>240.5</b>	<b>\$ 2,680.17</b>	<b>\$ 53.72</b>	<b>\$ 171.04</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	647.8	\$ 1,040.19	\$ 56.15	142.3	\$ 523.68	\$ 6.21	\$ 62.36
OP Surgery	Visits	80.7	3,180.88	21.39	39.4	979.25	3.21	24.60
OP Radiology	Procedures	312.4	408.36	10.63	43.6	471.78	1.71	12.35
OP Pathology/Lab	Procedures	937.3	22.12	1.73	355.6	352.65	10.45	12.18
OP Pharmacy	Procedures	149.9	243.45	3.04	27.5	472.24	1.08	4.12
Other Outpatient	Procedures	896.7	125.46	9.38	349.9	344.44	10.04	19.42
<b>Subtotal - Outpatient Hospital</b>		<b>3,024.8</b>	<b>\$ 405.91</b>	<b>\$ 102.31</b>	<b>958.3</b>	<b>\$ 409.65</b>	<b>\$ 32.71</b>	<b>\$ 135.03</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	334.6	\$ 322.88	\$ 9.00	108.2	\$ 425.83	\$ 3.84	\$ 12.84
Anesthesia	Procedures	127.7	379.68	4.04	53.2	484.04	2.14	6.19
Inpatient Visits	Visits	499.4	303.19	12.62	140.0	276.82	3.23	15.85
Emergency Room	Visits	658.9	161.51	8.87	155.3	142.86	1.85	10.72
Office/Home Visits/Consults	Visits	2,082.2	123.98	21.51	435.9	106.66	3.87	25.39
Maternity	Procedures	39.0	1,239.55	4.03	19.1	591.90	0.94	4.97
Pathology/Lab	Procedures	1,434.8	26.30	3.14	79.5	57.05	0.38	3.52
Radiology	Procedures	1,061.2	83.68	7.40	320.8	45.34	1.21	8.61
Office Administered Drugs	Procedures	177.1	79.57	1.17	12.6	43.19	0.05	1.22
FQHC/RHC/Tribal Clinic	Visits	344.2	244.71	7.02	1,716.2	545.88	78.07	85.09
Physical Exams	Visits	310.9	132.07	3.42	31.0	138.31	0.36	3.78
Therapy	Visits	1,674.1	169.35	23.63	1.1	48.23	0.00	23.63
Vision	Visits	629.0	97.18	5.09	14.9	131.57	0.16	5.26
Other Professional	Procedures	738.4	77.08	4.74	109.0	103.41	0.94	5.68
Telemedicine	Procedures	54.3	120.59	0.55	21.4	98.66	0.18	0.72
<b>Subtotal - Professional</b>		<b>10,165.7</b>	<b>\$ 137.21</b>	<b>\$ 116.24</b>	<b>3,218.3</b>	<b>\$ 362.52</b>	<b>\$ 97.22</b>	<b>\$ 213.46</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	594.6	\$ 54.50	\$ 2.70	104.4	\$ 18.86	\$ 0.16	\$ 2.86
Opioid Drugs	Scripts	686.0	63.47	3.63	128.1	32.04	0.34	3.97
All Other Drugs	Scripts	3,544.1	88.08	26.01	1,385.0	165.69	19.12	45.14
<b>Subtotal - Pharmacy</b>		<b>4,824.7</b>	<b>\$ 80.44</b>	<b>\$ 32.34</b>	<b>1,617.5</b>	<b>\$ 145.63</b>	<b>\$ 19.63</b>	<b>\$ 51.97</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,761.7	\$ 73.01	\$ 10.72	-	\$ 0.00	\$ 0.00	\$ 10.72
Air Transportation	Trips	645.9	514.02	27.67	-	0.00	0.00	27.67
Accommodations	Claims	369.0	204.29	6.28	-	0.00	0.00	6.28
DME/Prosthetics	Procedures	1,281.4	114.43	12.22	1.5	29.12	0.00	12.22
Dental	Procedures	1,941.4	112.15	18.14	595.4	500.82	24.85	42.99
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,999.4</b>	<b>\$ 150.07</b>	<b>\$ 75.03</b>	<b>596.9</b>	<b>\$ 499.61</b>	<b>\$ 24.85</b>	<b>\$ 99.88</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,021.7	779.89	131.39	81.8	880.58	6.01	137.40
HCBS	Procedures	11,470.4	218.66	209.01	0.8	356.34	0.02	209.03
Case Management	Procedures	177.8	204.76	3.03	0.4	303.08	0.01	3.04
Personal Care	Procedures	3,572.7	85.21	25.37	-	0.00	0.00	25.37
<b>Subtotal - LTSS</b>		<b>17,242.7</b>	<b>\$ 256.67</b>	<b>\$ 368.81</b>	<b>83.0</b>	<b>\$ 873.09</b>	<b>\$ 6.04</b>	<b>\$ 374.85</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	10.7	\$ 1,030.01	\$ 0.92	-	\$ 0.00	\$ 0.00	\$ 0.92
IP Psych Hospital - All Other	Days	266.9	715.78	15.92	-	0.00	0.00	15.92
IP General Hospital - MH/SA	Days	24.5	2,918.89	5.95	1.5	2,926.00	0.37	6.33
OP General Hospital - MH/SA	Visits	9.9	171.51	0.14	-	0.00	0.00	0.14
Screening	Procedures	45.1	37.51	0.14	7.3	601.84	0.36	0.51
Assessment	Procedures	57.4	224.32	1.07	8.8	602.39	0.44	1.51
Crisis Services	Procedures	29.1	251.09	0.61	21.0	602.16	1.06	1.66
Medication Services	Procedures	50.9	49.25	0.21	1.1	603.00	0.06	0.27
Methadone Medication Services	Procedures	18.7	12.50	0.02	-	0.00	0.00	0.02
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	635.5	89.92	4.76	266.1	601.02	13.33	18.09
Family Therapy OP	Procedures	185.5	111.59	1.72	9.9	601.31	0.50	2.22
Group Therapy OP	Procedures	462.3	79.52	3.06	4.2	601.36	0.21	3.27
SBIRT	Procedures	-	0.00	0.00	1.1	601.67	0.06	0.06
Substance Abuse Residential	Days	322.0	188.45	5.06	173.2	176.66	2.55	7.61
Children's Residential	Days	1,476.4	199.13	24.50	-	0.00	0.00	24.50
RPTC - In State	Days	326.6	363.30	9.89	-	0.00	0.00	9.89
RPTC - Out of State	Days	560.2	342.48	15.99	-	0.00	0.00	15.99
Detoxification	Procedures	-	0.00	0.00	1.9	603.00	0.10	0.10
Medical Evaluation	Procedures	9.6	212.94	0.17	-	0.00	0.00	0.17
Psychological Testing	Procedures	89.5	487.37	3.63	0.4	603.00	0.02	3.65
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	4,300.5	172.73	61.90	434.0	601.54	21.76	83.66
BH Case Management	Units	2,970.1	15.99	3.96	346.1	188.31	5.43	9.39
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	11.1	74.94	0.07	1.1	601.00	0.06	0.13
Other Professional MH/SA	Visits	130.4	39.87	0.43	17.2	602.16	0.86	1.30
<b>Subtotal - Behavioral Health</b>		<b>11,992.8</b>	<b>\$ 160.23</b>	<b>\$ 160.13</b>	<b>1,295.2</b>	<b>\$ 436.97</b>	<b>\$ 47.16</b>	<b>\$ 207.29</b>
<b>Total All Services</b>		<b>53,681.1</b>	<b>\$ 217.32</b>	<b>\$ 972.19</b>	<b>8,009.7</b>	<b>\$ 421.50</b>	<b>\$ 281.34</b>	<b>\$ 1,253.53</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Matanuska-Susitna Borough							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	46,085							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	245.0	\$ 2,814.72	\$ 57.47	173.9	\$ 3,067.40	\$ 44.46	\$ 101.93
IP Maternity Delivery	Days	36.2	2,771.13	8.36	32.5	3,015.60	8.18	16.54
Other Inpatient	Days	-	0.00	0.00	23.4	552.69	1.08	1.08
<b>Subtotal - Inpatient Hospital</b>		<b>281.2</b>	<b>\$ 2,809.11</b>	<b>\$ 65.83</b>	<b>229.9</b>	<b>\$ 2,803.75</b>	<b>\$ 53.72</b>	<b>\$ 119.55</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	489.5	\$ 554.89	\$ 22.64	211.4	\$ 502.32	\$ 8.85	\$ 31.49
OP Surgery	Visits	52.6	2,752.63	12.07	44.5	970.37	3.60	15.67
OP Radiology	Procedures	102.6	300.64	2.57	58.6	490.68	2.40	4.97
OP Pathology/Lab	Procedures	580.1	17.39	0.84	531.4	404.03	17.89	18.73
OP Pharmacy	Procedures	71.9	139.59	0.84	18.2	481.90	0.73	1.57
Other Outpatient	Procedures	223.9	108.65	2.03	410.4	359.73	12.30	14.33
<b>Subtotal - Outpatient Hospital</b>		<b>1,520.7</b>	<b>\$ 323.35</b>	<b>\$ 40.98</b>	<b>1,274.6</b>	<b>\$ 430.95</b>	<b>\$ 45.77</b>	<b>\$ 86.75</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	312.5	\$ 332.51	\$ 8.66	122.1	\$ 396.75	\$ 4.04	\$ 12.70
Anesthesia	Procedures	88.3	459.30	3.38	61.7	520.58	2.68	6.06
Inpatient Visits	Visits	365.8	309.44	9.43	136.4	247.83	2.82	12.25
Emergency Room	Visits	539.5	144.56	6.50	226.3	144.02	2.72	9.22
Office/Home Visits/Consults	Visits	1,807.3	118.94	17.91	329.9	115.53	3.18	21.09
Maternity	Procedures	48.2	445.96	1.79	37.0	600.68	1.85	3.64
Pathology/Lab	Procedures	1,773.5	27.59	4.08	55.7	88.71	0.41	4.49
Radiology	Procedures	810.1	93.05	6.28	495.8	48.59	2.01	8.29
Office Administered Drugs	Procedures	158.6	47.45	0.63	4.2	86.98	0.03	0.66
FQHC/RHC/Tribal Clinic	Visits	253.6	250.35	5.29	1,798.7	552.20	82.77	88.06
Physical Exams	Visits	374.7	126.02	3.93	30.5	144.16	0.37	4.30
Therapy	Visits	1,107.2	194.03	17.90	34.6	53.95	0.16	18.06
Vision	Visits	550.5	81.32	3.73	9.9	132.62	0.11	3.84
Other Professional	Procedures	773.9	81.28	5.24	116.9	61.77	0.60	5.84
Telemedicine	Procedures	5.5	120.47	0.05	11.5	253.59	0.24	0.30
<b>Subtotal - Professional</b>		<b>8,969.0</b>	<b>\$ 126.86</b>	<b>\$ 94.81</b>	<b>3,471.2</b>	<b>\$ 359.43</b>	<b>\$ 103.97</b>	<b>\$ 198.79</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	811.4	\$ 48.58	\$ 3.28	317.7	\$ 41.01	\$ 1.09	\$ 4.37
Opioid Drugs	Scripts	442.7	61.10	2.25	118.0	15.40	0.15	2.41
All Other Drugs	Scripts	3,010.3	67.02	16.81	2,066.9	93.47	16.10	32.91
<b>Subtotal - Pharmacy</b>		<b>4,264.3</b>	<b>\$ 62.90</b>	<b>\$ 22.35</b>	<b>2,502.6</b>	<b>\$ 83.13</b>	<b>\$ 17.34</b>	<b>\$ 39.69</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	533.0	\$ 119.99	\$ 5.33	-	\$ 0.00	\$ 0.00	\$ 5.33
Air Transportation	Trips	87.5	1,010.33	7.37	-	0.00	0.00	7.37
Accommodations	Claims	81.2	177.56	1.20	-	0.00	0.00	1.20
DME/Prosthetics	Procedures	1,052.7	128.88	11.31	-	0.00	0.00	11.31
Dental	Procedures	2,684.8	107.73	24.10	455.2	474.83	18.01	42.11
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>4,439.3</b>	<b>\$ 133.28</b>	<b>\$ 49.31</b>	<b>455.2</b>	<b>\$ 474.83</b>	<b>\$ 18.01</b>	<b>\$ 67.32</b>
<b>LTSS</b>								
Hospice	Days	15.9	\$ 171.46	\$ 0.23	-	\$ 0.00	\$ 0.00	\$ 0.23
Nursing Home	Days	41.4	949.06	3.27	-	0.00	0.00	3.27
HCBS	Procedures	13,973.6	197.05	229.46	33.1	248.16	0.68	230.15
Case Management	Procedures	181.5	126.65	1.92	0.5	300.00	0.01	1.93
Personal Care	Procedures	2,970.5	90.36	22.37	-	0.00	0.00	22.37
<b>Subtotal - LTSS</b>		<b>17,182.9</b>	<b>\$ 179.65</b>	<b>\$ 257.25</b>	<b>33.6</b>	<b>\$ 248.97</b>	<b>\$ 0.70</b>	<b>\$ 257.94</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	52.6	\$ 1,388.56	\$ 6.09	-	\$ 0.00	\$ 0.00	\$ 6.09
IP Psych Hospital - All Other	Days	282.5	721.46	16.99	-	0.00	0.00	16.99
IP General Hospital - MH/SA	Days	25.0	2,291.89	4.77	1.6	2,926.00	0.38	5.16
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	38.0	35.97	0.11	1.3	499.20	0.05	0.17
Assessment	Procedures	46.9	209.52	0.82	4.2	602.13	0.21	1.03
Crisis Services	Procedures	31.8	150.31	0.40	9.6	601.92	0.48	0.88
Medication Services	Procedures	54.2	44.33	0.20	-	0.00	0.00	0.20
Methadone Medication Services	Procedures	44.8	12.50	0.05	-	0.00	0.00	0.05
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	515.6	91.64	3.94	19.3	586.03	0.94	4.88
Family Therapy OP	Procedures	147.9	104.64	1.29	0.8	501.17	0.03	1.32
Group Therapy OP	Procedures	344.2	71.29	2.04	10.2	601.72	0.51	2.55
SBIRT	Procedures	-	0.00	0.00	0.8	601.00	0.04	0.04
Substance Abuse Residential	Days	0.3	500.00	0.01	62.5	446.38	2.32	2.34
Children's Residential	Days	2,210.4	171.85	31.65	131.5	182.38	2.00	33.65
RPTC - In State	Days	326.8	360.40	9.81	-	0.00	0.00	9.81
RPTC - Out of State	Days	272.9	381.99	8.69	-	0.00	0.00	8.69
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	24.2	215.40	0.43	-	0.00	0.00	0.43
Psychological Testing	Procedures	135.7	428.75	4.85	-	0.00	0.00	4.85
Peer Support Services	Units	1.3	17.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	2,495.5	193.22	40.18	55.2	602.37	2.77	42.95
BH Case Management	Units	1,227.7	16.00	1.64	1.8	257.86	0.04	1.68
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	18.7	145.11	0.23	-	0.00	0.00	0.23
Other Professional MH/SA	Visits	136.7	33.99	0.39	3.4	601.15	0.17	0.56
<b>Subtotal - Behavioral Health</b>		<b>8,433.7</b>	<b>\$ 191.49</b>	<b>\$ 134.58</b>	<b>302.0</b>	<b>\$ 395.39</b>	<b>\$ 9.95</b>	<b>\$ 144.53</b>
<b>Total All Services</b>		<b>45,091.1</b>	<b>\$ 177.00</b>	<b>\$ 665.10</b>	<b>8,269.1</b>	<b>\$ 362.02</b>	<b>\$ 249.46</b>	<b>\$ 914.57</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	24,387							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	174.7	\$ 2,667.37	\$ 38.83	162.9	\$ 2,874.54	\$ 39.02	\$ 77.84
IP Maternity Delivery	Days	29.0	2,896.13	7.01	29.5	2,525.90	6.21	13.22
Other Inpatient	Days	4.9	10,334.67	4.24	-	0.00	0.00	4.24
<b>Subtotal - Inpatient Hospital</b>		<b>208.6</b>	<b>\$ 2,880.03</b>	<b>\$ 50.07</b>	<b>192.4</b>	<b>\$ 2,821.04</b>	<b>\$ 45.23</b>	<b>\$ 95.30</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	287.4	\$ 814.86	\$ 19.51	189.0	\$ 581.47	\$ 9.16	\$ 28.67
OP Surgery	Visits	39.4	3,487.57	11.44	82.7	742.76	5.12	16.56
OP Radiology	Procedures	180.1	450.20	6.76	120.6	569.99	5.73	12.48
OP Pathology/Lab	Procedures	719.9	101.92	6.11	430.1	496.74	17.80	23.92
OP Pharmacy	Procedures	82.2	296.24	2.03	36.4	584.85	1.77	3.80
Other Outpatient	Procedures	949.2	132.64	10.49	1,268.1	350.27	37.01	47.51
<b>Subtotal - Outpatient Hospital</b>		<b>2,258.1</b>	<b>\$ 299.43</b>	<b>\$ 56.35</b>	<b>2,126.7</b>	<b>\$ 432.16</b>	<b>\$ 76.59</b>	<b>\$ 132.94</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	130.4	\$ 300.40	\$ 3.26	168.3	\$ 386.10	\$ 5.41	\$ 8.68
Anesthesia	Procedures	53.6	568.60	2.54	76.8	332.48	2.13	4.67
Inpatient Visits	Visits	142.7	321.18	3.82	192.9	154.58	2.48	6.30
Emergency Room	Visits	253.9	128.85	2.73	94.0	119.15	0.93	3.66
Office/Home Visits/Consults	Visits	718.4	111.46	6.67	803.5	153.77	10.30	16.97
Maternity	Procedures	19.2	723.40	1.16	25.6	820.35	1.75	2.91
Pathology/Lab	Procedures	513.7	22.92	0.98	310.5	32.65	0.84	1.83
Radiology	Procedures	497.0	100.54	4.16	259.3	35.75	0.77	4.94
Office Administered Drugs	Procedures	46.3	60.30	0.23	54.1	39.69	0.18	0.41
FQHC/RHC/Tribal Clinic	Visits	364.6	197.29	5.99	1,862.5	517.20	80.27	86.27
Physical Exams	Visits	97.4	107.05	0.87	76.8	80.60	0.52	1.38
Therapy	Visits	161.9	150.68	2.03	5.9	144.00	0.07	2.10
Vision	Visits	445.3	71.43	2.65	21.2	141.80	0.25	2.90
Other Professional	Procedures	395.6	57.63	1.90	132.4	88.53	0.98	2.88
Telemedicine	Procedures	3.4	90.43	0.03	58.6	210.55	1.03	1.05
<b>Subtotal - Professional</b>		<b>3,843.5</b>	<b>\$ 121.86</b>	<b>\$ 39.03</b>	<b>4,142.2</b>	<b>\$ 312.63</b>	<b>\$ 107.91</b>	<b>\$ 146.95</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	251.9	\$ 37.51	\$ 0.79	229.8	\$ 9.96	\$ 0.19	\$ 0.98
Opioid Drugs	Scripts	330.7	85.96	2.37	249.5	47.23	0.98	3.35
All Other Drugs	Scripts	1,674.5	107.18	14.96	2,427.4	54.30	10.98	25.94
<b>Subtotal - Pharmacy</b>		<b>2,257.1</b>	<b>\$ 96.30</b>	<b>\$ 18.11</b>	<b>2,906.6</b>	<b>\$ 50.19</b>	<b>\$ 12.16</b>	<b>\$ 30.27</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,924.4	\$ 39.10	\$ 9.53	-	\$ 0.00	\$ 0.00	\$ 9.53
Air Transportation	Trips	1,417.6	643.95	76.07	0.5	5,574.65	0.23	76.30
Accommodations	Claims	1,448.6	137.48	16.60	-	0.00	0.00	16.60
DME/Prosthetics	Procedures	685.5	74.97	4.28	-	0.00	0.00	4.28
Dental	Procedures	1,067.3	113.44	10.09	1,329.6	518.85	57.49	67.58
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,543.4</b>	<b>\$ 185.44</b>	<b>\$ 116.57</b>	<b>1,330.1</b>	<b>\$ 520.72</b>	<b>\$ 57.72</b>	<b>\$ 174.29</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,336.3	752.51	146.51	-	0.00	0.00	146.51
HCBS	Procedures	3,765.3	106.82	33.52	-	0.00	0.00	33.52
Case Management	Procedures	53.1	180.28	0.80	-	0.00	0.00	0.80
Personal Care	Procedures	4,641.2	58.85	22.76	-	0.00	0.00	22.76
<b>Subtotal - LTSS</b>		<b>10,796.0</b>	<b>\$ 226.29</b>	<b>\$ 203.59</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 203.59</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	47.7	\$ 955.38	\$ 3.80	-	\$ 0.00	\$ 0.00	\$ 3.80
IP Psych Hospital - All Other	Days	81.7	702.28	4.78	-	0.00	0.00	4.78
IP General Hospital - MH/SA	Days	30.5	3,248.54	8.26	-	0.00	0.00	8.26
OP General Hospital - MH/SA	Visits	7.4	18.09	0.01	-	0.00	0.00	0.01
Screening	Procedures	46.7	34.66	0.14	9.8	601.90	0.49	0.63
Assessment	Procedures	75.3	249.17	1.56	27.6	602.04	1.38	2.95
Crisis Services	Procedures	23.6	133.71	0.26	68.9	601.67	3.45	3.72
Medication Services	Procedures	179.6	32.59	0.49	18.7	587.53	0.92	1.40
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	783.9	90.10	5.89	256.4	594.50	12.70	18.59
Family Therapy OP	Procedures	195.4	97.33	1.58	57.6	487.68	2.34	3.92
Group Therapy OP	Procedures	244.6	63.82	1.30	5.9	311.91	0.15	1.45
SBIRT	Procedures	-	0.00	0.00	3.9	603.00	0.20	0.20
Substance Abuse Residential	Days	636.2	224.01	11.88	131.9	432.97	4.76	16.64
Children's Residential	Days	1,748.3	149.04	21.71	176.2	154.45	2.27	23.98
RPTC - In State	Days	-	0.00	0.00	-	0.00	0.00	0.00
RPTC - Out of State	Days	331.2	323.78	8.94	-	0.00	0.00	8.94
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.9	257.18	0.11	1.5	190.18	0.02	0.13
Psychological Testing	Procedures	20.2	611.63	1.03	2.0	603.00	0.10	1.13
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,213.7	143.07	38.32	438.9	597.06	21.84	60.15
BH Case Management	Units	1,069.8	15.99	1.43	158.0	185.79	2.45	3.87
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	64.5	85.43	0.46	80.7	593.08	3.99	4.45
Other Professional MH/SA	Visits	175.2	40.34	0.59	67.4	597.61	3.36	3.95
<b>Subtotal - Behavioral Health</b>		<b>8,980.2</b>	<b>\$ 150.36</b>	<b>\$ 112.52</b>	<b>1,505.2</b>	<b>\$ 481.64</b>	<b>\$ 60.42</b>	<b>\$ 172.94</b>
<b>Total All Services</b>		<b>35,887.0</b>	<b>\$ 199.37</b>	<b>\$ 596.24</b>	<b>12,203.3</b>	<b>\$ 354.03</b>	<b>\$ 360.02</b>	<b>\$ 956.27</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northwest Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	102,851							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	139.0	\$ 3,194.55	\$ 36.99	353.6	\$ 3,356.79	\$ 98.92	\$ 135.92
IP Maternity Delivery	Days	11.1	2,911.33	2.69	62.5	3,471.74	18.09	20.78
Other Inpatient	Days	0.1	20,607.87	0.20	2.3	7,764.59	1.51	1.71
<b>Subtotal - Inpatient Hospital</b>		<b>150.2</b>	<b>\$ 3,187.17</b>	<b>\$ 39.88</b>	<b>418.5</b>	<b>\$ 3,398.54</b>	<b>\$ 118.53</b>	<b>\$ 158.41</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	28.4	\$ 888.78	\$ 2.10	711.9	\$ 707.02	\$ 41.95	\$ 44.05
OP Surgery	Visits	33.1	1,766.34	4.88	77.8	1,148.29	7.45	12.32
OP Radiology	Procedures	9.9	306.22	0.25	231.7	432.67	8.35	8.61
OP Pathology/Lab	Procedures	81.9	18.94	0.13	2,312.5	165.25	31.85	31.97
OP Pharmacy	Procedures	56.2	321.29	1.51	279.7	314.69	7.33	8.84
Other Outpatient	Procedures	60.4	110.68	0.56	1,360.2	438.42	49.69	50.25
<b>Subtotal - Outpatient Hospital</b>		<b>270.0</b>	<b>\$ 418.81</b>	<b>\$ 9.42</b>	<b>4,973.8</b>	<b>\$ 353.75</b>	<b>\$ 146.62</b>	<b>\$ 156.04</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	55.8	\$ 427.97	\$ 1.99	205.0	\$ 446.74	\$ 7.63	\$ 9.62
Anesthesia	Procedures	47.7	442.02	1.76	103.3	441.68	3.80	5.56
Inpatient Visits	Visits	177.7	344.39	5.10	247.5	258.73	5.34	10.44
Emergency Room	Visits	33.3	193.76	0.54	476.4	105.42	4.19	4.72
Office/Home Visits/Consults	Visits	97.7	164.94	1.34	1,550.7	100.11	12.94	14.28
Maternity	Procedures	10.0	458.90	0.38	67.9	697.97	3.95	4.33
Pathology/Lab	Procedures	61.6	36.68	0.19	57.9	117.93	0.57	0.76
Radiology	Procedures	138.6	391.53	4.52	332.3	77.51	2.15	6.67
Office Administered Drugs	Procedures	10.3	367.79	0.31	5.5	38.07	0.02	0.33
FQHC/RHC/Tribal Clinic	Visits	5.3	354.95	0.16	1,049.8	592.94	51.87	52.03
Physical Exams	Visits	9.8	133.68	0.11	115.0	162.61	1.56	1.67
Therapy	Visits	15.9	234.59	0.31	7.7	108.66	0.07	0.38
Vision	Visits	704.7	99.75	5.86	79.6	59.04	0.39	6.25
Other Professional	Procedures	305.8	60.44	1.54	119.7	109.07	1.09	2.63
Telemedicine	Procedures	4.1	144.45	0.05	142.8	79.37	0.94	0.99
<b>Subtotal - Professional</b>		<b>1,678.1</b>	<b>\$ 172.74</b>	<b>\$ 24.16</b>	<b>4,561.0</b>	<b>\$ 253.89</b>	<b>\$ 96.50</b>	<b>\$ 120.66</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	66.5	\$ 22.39	\$ 0.12	163.7	\$ 43.74	\$ 0.60	\$ 0.72
Opioid Drugs	Scripts	13.2	6.20	0.01	237.0	12.56	0.25	0.25
All Other Drugs	Scripts	142.5	844.69	10.03	2,484.1	54.07	11.19	21.22
<b>Subtotal - Pharmacy</b>		<b>222.1</b>	<b>\$ 548.76</b>	<b>\$ 10.16</b>	<b>2,884.8</b>	<b>\$ 50.07</b>	<b>\$ 12.04</b>	<b>\$ 22.20</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,798.0	\$ 35.73	\$ 11.31	15.3	\$ 280.88	\$ 0.36	\$ 11.67
Air Transportation	Trips	1,772.6	670.68	99.07	19.8	8,047.19	13.30	112.37
Accommodations	Claims	1,016.8	194.50	16.48	-	0.00	0.00	16.48
DME/Prosthetics	Procedures	264.6	146.79	3.24	-	0.00	0.00	3.24
Dental	Procedures	1,168.7	116.74	11.37	973.3	572.34	46.42	57.79
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,020.7</b>	<b>\$ 211.65</b>	<b>\$ 141.47</b>	<b>1,008.4</b>	<b>\$ 714.95</b>	<b>\$ 60.08</b>	<b>\$ 201.55</b>
<b>LTSS</b>								
Hospice	Days	0.8	\$ 168.09	\$ 0.01	-	\$ 0.00	\$ 0.00	\$ 0.01
Nursing Home	Days	28.6	744.76	1.77	1,068.8	1,096.21	97.64	99.41
HCBS	Procedures	676.9	236.06	13.32	19.5	363.31	0.59	13.91
Case Management	Procedures	32.2	202.68	0.54	6.9	303.08	0.17	0.72
Personal Care	Procedures	394.5	109.70	3.61	-	0.00	0.00	3.61
<b>Subtotal - LTSS</b>		<b>1,133.0</b>	<b>\$ 203.90</b>	<b>\$ 19.25</b>	<b>1,095.2</b>	<b>\$ 1,078.19</b>	<b>\$ 98.40</b>	<b>\$ 117.66</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	36.4	\$ 1,352.76	\$ 4.10	-	\$ 0.00	\$ 0.00	\$ 4.10
IP Psych Hospital - All Other	Days	121.3	719.56	7.28	-	0.00	0.00	7.28
IP General Hospital - MH/SA	Days	17.6	2,689.62	3.95	8.4	5,542.29	3.88	7.83
OP General Hospital - MH/SA	Visits	-	0.00	0.00	15.9	17.39	0.02	0.02
Screening	Procedures	4.6	34.28	0.01	8.6	595.12	0.43	0.44
Assessment	Procedures	7.8	216.29	0.14	15.6	586.06	0.76	0.90
Crisis Services	Procedures	0.7	122.67	0.01	18.2	587.76	0.89	0.90
Medication Services	Procedures	29.9	24.30	0.06	8.6	587.82	0.42	0.48
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	58.3	82.42	0.40	81.9	592.55	4.04	4.45
Family Therapy OP	Procedures	15.3	92.33	0.12	9.1	588.17	0.45	0.56
Group Therapy OP	Procedures	69.8	73.16	0.43	7.0	598.97	0.35	0.77
SBIRT	Procedures	0.1	43.80	0.00	1.9	602.38	0.09	0.09
Substance Abuse Residential	Days	24.0	264.56	0.53	79.9	597.79	3.98	4.51
Children's Residential	Days	591.1	196.26	9.67	90.4	452.50	3.41	13.08
RPTC - In State	Days	136.2	362.02	4.11	-	0.00	0.00	4.11
RPTC - Out of State	Days	341.0	327.51	9.31	-	0.00	0.00	9.31
Detoxification	Procedures	-	0.00	0.00	0.9	602.25	0.05	0.05
Medical Evaluation	Procedures	2.9	233.60	0.06	0.1	603.00	0.01	0.06
Psychological Testing	Procedures	8.8	787.91	0.57	6.1	507.97	0.26	0.83
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	486.3	223.78	9.07	93.8	573.45	4.48	13.55
BH Case Management	Units	124.7	15.96	0.17	23.7	169.06	0.33	0.50
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.6	264.67	0.01	5.1	548.04	0.23	0.25
Other Professional MH/SA	Visits	12.7	38.71	0.04	20.1	601.66	1.01	1.05
<b>Subtotal - Behavioral Health</b>		<b>2,090.1</b>	<b>\$ 287.22</b>	<b>\$ 50.03</b>	<b>495.4</b>	<b>\$ 608.00</b>	<b>\$ 25.10</b>	<b>\$ 75.13</b>
<b>Total All Services</b>		<b>13,564.3</b>	<b>\$ 260.42</b>	<b>\$ 294.37</b>	<b>15,437.1</b>	<b>\$ 433.19</b>	<b>\$ 557.27</b>	<b>\$ 851.64</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Other Interior Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	35,040							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	245.2	\$ 2,793.54	\$ 57.08	91.1	\$ 3,142.41	\$ 23.86	\$ 80.94
IP Maternity Delivery	Days	46.2	2,792.10	10.76	16.8	2,973.51	4.16	14.92
Other Inpatient	Days	1.0	8,646.78	0.74	-	0.00	0.00	0.74
<b>Subtotal - Inpatient Hospital</b>		<b>292.5</b>	<b>\$ 2,813.87</b>	<b>\$ 68.58</b>	<b>107.9</b>	<b>\$ 3,116.13</b>	<b>\$ 28.01</b>	<b>\$ 96.59</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	282.9	\$ 814.90	\$ 19.21	112.3	\$ 521.64	\$ 4.88	\$ 24.09
OP Surgery	Visits	64.7	1,863.87	10.05	38.7	986.73	3.18	13.24
OP Radiology	Procedures	150.7	393.12	4.94	48.3	487.04	1.96	6.90
OP Pathology/Lab	Procedures	360.6	21.95	0.66	243.5	349.72	7.10	7.76
OP Pharmacy	Procedures	150.3	318.76	3.99	22.3	395.70	0.73	4.73
Other Outpatient	Procedures	280.1	182.35	4.26	365.1	327.47	9.96	14.22
<b>Subtotal - Outpatient Hospital</b>		<b>1,289.4</b>	<b>\$ 401.22</b>	<b>\$ 43.11</b>	<b>830.1</b>	<b>\$ 402.11</b>	<b>\$ 27.82</b>	<b>\$ 70.93</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	180.5	\$ 358.95	\$ 5.40	135.6	\$ 393.54	\$ 4.45	\$ 9.85
Anesthesia	Procedures	77.7	435.31	2.82	51.4	391.89	1.68	4.50
Inpatient Visits	Visits	242.1	266.26	5.37	101.4	232.94	1.97	7.34
Emergency Room	Visits	317.5	169.05	4.47	127.7	138.13	1.47	5.94
Office/Home Visits/Consults	Visits	546.2	123.12	5.60	1,004.8	98.09	8.21	13.82
Maternity	Procedures	11.3	1,033.98	0.97	33.6	975.90	2.73	3.70
Pathology/Lab	Procedures	318.5	31.49	0.84	238.7	22.23	0.44	1.28
Radiology	Procedures	519.2	165.12	7.14	267.8	46.03	1.03	8.17
Office Administered Drugs	Procedures	109.6	98.53	0.90	64.4	41.46	0.22	1.12
FQHC/RHC/Tribal Clinic	Visits	158.6	320.11	4.23	3,103.1	516.07	133.45	137.68
Physical Exams	Visits	91.1	125.33	0.95	139.7	92.71	1.08	2.03
Therapy	Visits	151.7	131.23	1.66	3.8	50.50	0.02	1.67
Vision	Visits	387.0	71.64	2.31	20.5	77.83	0.13	2.44
Other Professional	Procedures	428.1	81.69	2.91	111.6	195.31	1.82	4.73
Telemedicine	Procedures	-	0.00	0.00	51.7	243.16	1.05	1.05
<b>Subtotal - Professional</b>		<b>3,539.1</b>	<b>\$ 154.57</b>	<b>\$ 45.59</b>	<b>5,455.9</b>	<b>\$ 351.35</b>	<b>\$ 159.75</b>	<b>\$ 205.33</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	132.9	\$ 60.35	\$ 0.67	234.9	\$ 25.54	\$ 0.50	\$ 1.17
Opioid Drugs	Scripts	250.7	68.62	1.43	288.0	14.10	0.34	1.77
All Other Drugs	Scripts	993.8	85.09	7.05	2,925.7	54.58	13.31	20.36
<b>Subtotal - Pharmacy</b>		<b>1,377.4</b>	<b>\$ 79.70</b>	<b>\$ 9.15</b>	<b>3,448.7</b>	<b>\$ 49.22</b>	<b>\$ 14.15</b>	<b>\$ 23.30</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	5,703.5	\$ 32.87	\$ 15.62	0.7	\$ 286.85	\$ 0.02	\$ 15.64
Air Transportation	Trips	2,215.8	805.53	148.74	0.7	6,168.05	0.35	149.09
Accommodations	Claims	3,258.9	106.96	29.05	-	0.00	0.00	29.05
DME/Prosthetics	Procedures	644.9	104.12	5.60	0.3	13.60	0.00	5.60
Dental	Procedures	1,733.9	169.71	24.52	1,030.2	532.54	45.72	70.24
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>13,557.0</b>	<b>\$ 197.86</b>	<b>\$ 223.53</b>	<b>1,031.9</b>	<b>\$ 535.94</b>	<b>\$ 46.08</b>	<b>\$ 269.61</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	575.4	834.18	40.00	-	0.00	0.00	40.00
HCBS	Procedures	2,895.6	267.48	64.54	13.4	327.17	0.36	64.91
Case Management	Procedures	24.7	443.70	0.91	48.3	322.38	1.30	2.21
Personal Care	Procedures	1,801.4	68.41	10.27	811.7	44.77	3.03	13.30
<b>Subtotal - LTSS</b>		<b>5,297.0</b>	<b>\$ 262.16</b>	<b>\$ 115.72</b>	<b>873.3</b>	<b>\$ 64.44</b>	<b>\$ 4.69</b>	<b>\$ 120.41</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.3	\$ 1,359.72	\$ 2.52	-	\$ 0.00	\$ 0.00	\$ 2.52
IP Psych Hospital - All Other	Days	76.7	713.91	4.56	-	0.00	0.00	4.56
IP General Hospital - MH/SA	Days	39.4	2,941.60	9.65	-	0.00	0.00	9.65
OP General Hospital - MH/SA	Visits	3.8	63.55	0.02	-	0.00	0.00	0.02
Screening	Procedures	7.9	37.41	0.02	5.8	458.20	0.22	0.25
Assessment	Procedures	11.3	198.96	0.19	14.4	601.90	0.72	0.91
Crisis Services	Procedures	-	0.00	0.00	4.8	559.77	0.22	0.22
Medication Services	Procedures	183.9	22.77	0.35	13.4	602.49	0.67	1.02
Methadone Medication Services	Procedures	37.7	12.50	0.04	-	0.00	0.00	0.04
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	118.2	99.16	0.98	29.8	594.62	1.48	2.45
Family Therapy OP	Procedures	19.5	95.28	0.15	2.1	602.67	0.10	0.26
Group Therapy OP	Procedures	47.3	81.36	0.32	8.9	601.15	0.45	0.77
SBIRT	Procedures	-	0.00	0.00	21.6	602.02	1.08	1.08
Substance Abuse Residential	Days	30.1	258.52	0.65	116.4	602.05	5.84	6.49
Children's Residential	Days	253.8	169.68	3.59	72.9	214.59	1.30	4.89
RPTC - In State	Days	267.5	337.06	7.51	-	0.00	0.00	7.51
RPTC - Out of State	Days	89.7	366.00	2.74	-	0.00	0.00	2.74
Detoxification	Procedures	-	0.00	0.00	34.2	602.32	1.72	1.72
Medical Evaluation	Procedures	1.0	263.27	0.02	1.7	603.00	0.09	0.11
Psychological Testing	Procedures	14.0	571.56	0.67	-	0.00	0.00	0.67
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	495.9	145.22	6.00	62.3	601.87	3.13	9.13
BH Case Management	Units	32.5	16.00	0.04	2.7	301.25	0.07	0.11
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	4.5	65.99	0.02	2.7	602.50	0.14	0.16
Other Professional MH/SA	Visits	9.9	44.24	0.04	16.8	602.10	0.84	0.88
<b>Subtotal - Behavioral Health</b>		<b>1,766.8</b>	<b>\$ 272.33</b>	<b>\$ 40.10</b>	<b>410.6</b>	<b>\$ 528.14</b>	<b>\$ 18.07</b>	<b>\$ 58.17</b>
<b>Total All Services</b>		<b>27,119.2</b>	<b>\$ 241.50</b>	<b>\$ 545.77</b>	<b>12,158.4</b>	<b>\$ 294.68</b>	<b>\$ 298.57</b>	<b>\$ 844.34</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	31,873							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	245.9	\$ 2,846.32	\$ 58.31	96.0	\$ 3,146.02	\$ 25.17	\$ 83.48
IP Maternity Delivery	Days	80.6	2,201.41	14.78	2.3	2,926.00	0.55	15.33
Other Inpatient	Days	3.0	11,868.59	2.98	-	0.00	0.00	2.98
<b>Subtotal - Inpatient Hospital</b>		<b>329.4</b>	<b>\$ 2,771.08</b>	<b>\$ 76.07</b>	<b>98.3</b>	<b>\$ 3,140.96</b>	<b>\$ 25.72</b>	<b>\$ 101.79</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	615.9	\$ 667.86	\$ 34.28	32.8	\$ 510.11	\$ 1.39	\$ 35.67
OP Surgery	Visits	90.0	3,043.51	22.82	37.3	972.46	3.02	25.84
OP Radiology	Procedures	404.4	351.01	11.83	33.1	527.86	1.46	13.29
OP Pathology/Lab	Procedures	1,099.4	16.05	1.47	75.7	432.96	2.73	4.20
OP Pharmacy	Procedures	148.0	367.67	4.53	10.9	500.89	0.46	4.99
Other Outpatient	Procedures	1,304.9	112.88	12.28	314.7	309.50	8.12	20.39
<b>Subtotal - Outpatient Hospital</b>		<b>3,662.5</b>	<b>\$ 285.73</b>	<b>\$ 87.21</b>	<b>504.5</b>	<b>\$ 408.50</b>	<b>\$ 17.17</b>	<b>\$ 104.38</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	264.3	\$ 258.82	\$ 5.70	95.3	\$ 368.00	\$ 2.92	\$ 8.62
Anesthesia	Procedures	126.1	359.02	3.77	33.9	337.19	0.95	4.73
Inpatient Visits	Visits	287.6	207.44	4.97	65.5	309.04	1.69	6.66
Emergency Room	Visits	617.5	156.36	8.05	42.2	140.34	0.49	8.54
Office/Home Visits/Consults	Visits	1,850.1	126.74	19.54	223.6	107.37	2.00	21.54
Maternity	Procedures	106.2	434.40	3.84	1.9	1,190.57	0.19	4.03
Pathology/Lab	Procedures	1,240.2	19.68	2.03	25.2	90.61	0.19	2.22
Radiology	Procedures	975.9	144.00	11.71	131.8	42.58	0.47	12.18
Office Administered Drugs	Procedures	102.0	63.38	0.54	-	0.00	0.00	0.54
FQHC/RHC/Tribal Clinic	Visits	8.7	227.23	0.16	1,910.7	540.85	86.12	86.28
Physical Exams	Visits	419.4	123.94	4.33	4.5	142.56	0.05	4.39
Therapy	Visits	292.9	209.16	5.11	3.4	57.48	0.02	5.12
Vision	Visits	655.1	87.27	4.76	14.3	105.13	0.13	4.89
Other Professional	Procedures	541.4	95.66	4.32	94.1	127.84	1.00	5.32
Telemedicine	Procedures	1.9	148.15	0.02	31.2	108.16	0.28	0.30
<b>Subtotal - Professional</b>		<b>7,489.2</b>	<b>\$ 126.36</b>	<b>\$ 78.86</b>	<b>2,677.6</b>	<b>\$ 432.46</b>	<b>\$ 96.50</b>	<b>\$ 175.36</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	390.8	\$ 45.76	\$ 1.49	385.5	\$ 8.89	\$ 0.29	\$ 1.78
Opioid Drugs	Scripts	751.9	59.68	3.74	562.5	9.94	0.47	4.20
All Other Drugs	Scripts	3,123.0	92.44	24.06	4,249.1	40.38	14.30	38.36
<b>Subtotal - Pharmacy</b>		<b>4,265.7</b>	<b>\$ 82.39</b>	<b>\$ 29.29</b>	<b>5,197.1</b>	<b>\$ 34.75</b>	<b>\$ 15.05</b>	<b>\$ 44.34</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,194.2	\$ 51.40	\$ 13.68	-	\$ 0.00	\$ 0.00	\$ 13.68
Air Transportation	Trips	772.2	954.00	61.39	-	0.00	0.00	61.39
Accommodations	Claims	1,133.2	149.88	14.15	-	0.00	0.00	14.15
DME/Prosthetics	Procedures	416.8	119.14	4.14	-	0.00	0.00	4.14
Dental	Procedures	2,504.4	101.83	21.25	814.7	467.65	31.75	53.00
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>8,020.8</b>	<b>\$ 171.48</b>	<b>\$ 114.61</b>	<b>814.7</b>	<b>\$ 467.65</b>	<b>\$ 31.75</b>	<b>\$ 146.37</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	761.6	765.25	48.57	-	0.00	0.00	48.57
HCBS	Procedures	4,030.4	178.41	59.92	-	0.00	0.00	59.92
Case Management	Procedures	79.8	298.64	1.99	-	0.00	0.00	1.99
Personal Care	Procedures	2,132.5	60.36	10.73	-	0.00	0.00	10.73
<b>Subtotal - LTSS</b>		<b>7,004.3</b>	<b>\$ 207.66</b>	<b>\$ 121.21</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 121.21</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.4	\$ 1,319.13	\$ 1.37	-	\$ 0.00	\$ 0.00	\$ 1.37
IP Psych Hospital - All Other	Days	78.7	717.72	4.71	-	0.00	0.00	4.71
IP General Hospital - MH/SA	Days	19.6	3,148.09	5.14	-	0.00	0.00	5.14
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	32.4	37.21	0.10	24.8	601.36	1.25	1.35
Assessment	Procedures	45.6	189.20	0.72	33.9	595.64	1.68	2.40
Crisis Services	Procedures	27.1	83.19	0.19	57.2	601.76	2.87	3.06
Medication Services	Procedures	130.3	33.89	0.37	3.0	535.50	0.13	0.50
Methadone Medication Services	Procedures	6.8	12.50	0.01	-	0.00	0.00	0.01
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	539.1	90.46	4.06	291.0	600.38	14.56	18.62
Family Therapy OP	Procedures	271.5	102.08	2.31	48.9	590.48	2.41	4.72
Group Therapy OP	Procedures	1,057.2	69.15	6.09	7.9	601.95	0.40	6.49
SBIRT	Procedures	-	0.00	0.00	29.7	601.96	1.49	1.49
Substance Abuse Residential	Days	568.5	267.91	12.69	202.2	262.48	4.42	17.11
Children's Residential	Days	3,122.6	183.47	47.74	521.4	539.88	23.46	71.20
RPTC - In State	Days	85.5	348.39	2.48	-	0.00	0.00	2.48
RPTC - Out of State	Days	137.8	342.00	3.93	-	0.00	0.00	3.93
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	8.7	226.31	0.16	0.4	265.27	0.01	0.17
Psychological Testing	Procedures	19.6	426.93	0.70	8.7	602.13	0.43	1.13
Peer Support Services	Units	71.9	16.72	0.10	-	0.00	0.00	0.10
Psychosocial Rehabilitation Services	Procedures	4,605.3	214.26	82.23	590.0	601.46	29.57	111.80
BH Case Management	Units	1,569.2	16.00	2.09	155.5	374.45	4.85	6.94
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	39.9	70.82	0.24	4.1	556.51	0.19	0.43
Other Professional MH/SA	Visits	121.2	39.78	0.40	63.3	601.66	3.17	3.57
<b>Subtotal - Behavioral Health</b>		<b>12,570.8</b>	<b>\$ 169.74</b>	<b>\$ 177.82</b>	<b>2,042.1</b>	<b>\$ 534.15</b>	<b>\$ 90.90</b>	<b>\$ 268.72</b>
<b>Total All Services</b>		<b>43,342.7</b>	<b>\$ 189.67</b>	<b>\$ 685.07</b>	<b>11,334.4</b>	<b>\$ 293.36</b>	<b>\$ 277.09</b>	<b>\$ 962.16</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southwest Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	45,841							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	168.6	\$ 3,716.78	\$ 52.22	188.2	\$ 2,816.57	\$ 44.18	\$ 96.39
IP Maternity Delivery	Days	10.7	3,698.74	3.31	49.5	2,784.66	11.48	14.79
Other Inpatient	Days	1.6	20,715.88	2.71	14.7	178.66	0.22	2.93
<b>Subtotal - Inpatient Hospital</b>		<b>180.9</b>	<b>\$ 3,863.31</b>	<b>\$ 58.24</b>	<b>252.4</b>	<b>\$ 2,657.08</b>	<b>\$ 55.88</b>	<b>\$ 114.11</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	80.1	\$ 1,063.76	\$ 7.10	268.6	\$ 557.20	\$ 12.47	\$ 19.57
OP Surgery	Visits	33.2	2,046.38	5.67	119.1	906.16	8.99	14.66
OP Radiology	Procedures	73.3	296.91	1.81	141.6	550.66	6.50	8.31
OP Pathology/Lab	Procedures	151.6	14.28	0.18	780.1	465.71	30.27	30.46
OP Pharmacy	Procedures	15.7	100.58	0.13	72.8	573.69	3.48	3.61
Other Outpatient	Procedures	201.6	196.03	3.29	1,437.1	427.47	51.19	54.49
<b>Subtotal - Outpatient Hospital</b>		<b>555.5</b>	<b>\$ 392.92</b>	<b>\$ 18.19</b>	<b>2,819.3</b>	<b>\$ 480.59</b>	<b>\$ 112.91</b>	<b>\$ 131.10</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	85.6	\$ 358.25	\$ 2.56	216.2	\$ 364.65	\$ 6.57	\$ 9.13
Anesthesia	Procedures	57.9	377.33	1.82	102.1	403.58	3.43	5.25
Inpatient Visits	Visits	140.3	312.05	3.65	182.7	237.26	3.61	7.26
Emergency Room	Visits	79.6	176.14	1.17	167.3	116.59	1.63	2.79
Office/Home Visits/Consults	Visits	272.2	128.62	2.92	2,197.6	102.31	18.74	21.65
Maternity	Procedures	7.6	686.45	0.43	47.4	790.28	3.12	3.55
Pathology/Lab	Procedures	179.8	27.66	0.41	551.6	21.60	0.99	1.41
Radiology	Procedures	293.7	159.28	3.90	407.3	40.98	1.39	5.29
Office Administered Drugs	Procedures	31.4	39.00	0.10	108.4	34.62	0.31	0.41
FQHC/RHC/Tribal Clinic	Visits	84.0	248.96	1.74	1,326.9	535.53	59.22	60.96
Physical Exams	Visits	29.3	122.86	0.30	194.2	84.02	1.36	1.66
Therapy	Visits	73.6	121.00	0.74	2.6	61.51	0.01	0.76
Vision	Visits	441.1	81.25	2.99	33.8	157.18	0.44	3.43
Other Professional	Procedures	226.2	67.21	1.27	170.4	77.60	1.10	2.37
Telemedicine	Procedures	0.3	177.55	0.00	52.6	147.92	0.65	0.65
<b>Subtotal - Professional</b>		<b>2,002.6</b>	<b>\$ 143.82</b>	<b>\$ 24.00</b>	<b>5,761.1</b>	<b>\$ 213.66</b>	<b>\$ 102.58</b>	<b>\$ 126.58</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	106.0	\$ 70.90	\$ 0.63	209.9	\$ 24.49	\$ 0.43	\$ 1.05
Opioid Drugs	Scripts	66.8	47.84	0.27	194.2	11.66	0.19	0.45
All Other Drugs	Scripts	461.2	126.11	4.85	2,135.8	66.10	11.76	16.61
<b>Subtotal - Pharmacy</b>		<b>634.0</b>	<b>\$ 108.64</b>	<b>\$ 5.74</b>	<b>2,540.0</b>	<b>\$ 58.50</b>	<b>\$ 12.38</b>	<b>\$ 18.12</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,130.0	\$ 36.27	\$ 9.46	-	\$ 0.00	\$ 0.00	\$ 9.46
Air Transportation	Trips	1,800.0	590.26	88.54	7.6	4,918.88	3.11	91.65
Accommodations	Claims	1,040.8	188.26	16.33	-	0.00	0.00	16.33
DME/Prosthetics	Procedures	513.3	81.46	3.48	0.5	29.12	0.00	3.49
Dental	Procedures	875.6	142.86	10.42	1,120.1	515.75	48.14	58.57
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,359.8</b>	<b>\$ 209.09</b>	<b>\$ 128.24</b>	<b>1,128.2</b>	<b>\$ 545.16</b>	<b>\$ 51.26</b>	<b>\$ 179.49</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	556.5	783.78	36.35	2.4	618.12	0.12	36.47
HCBS	Procedures	2,470.1	266.96	54.95	2.4	358.74	0.07	55.02
Case Management	Procedures	72.2	128.38	0.77	54.4	303.04	1.38	2.15
Personal Care	Procedures	3,413.0	89.90	25.57	-	0.00	0.00	25.57
<b>Subtotal - LTSS</b>		<b>6,511.9</b>	<b>\$ 216.79</b>	<b>\$ 117.64</b>	<b>59.2</b>	<b>\$ 317.80</b>	<b>\$ 1.57</b>	<b>\$ 119.21</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	6.8	\$ 1,319.13	\$ 0.75	-	\$ 0.00	\$ 0.00	\$ 0.75
IP Psych Hospital - All Other	Days	98.7	687.33	5.65	-	0.00	0.00	5.65
IP General Hospital - MH/SA	Days	19.9	2,631.59	4.36	2.1	3,079.38	0.54	4.90
OP General Hospital - MH/SA	Visits	0.3	21.53	0.00	-	0.00	0.00	0.00
Screening	Procedures	7.1	35.00	0.02	2.6	602.20	0.13	0.15
Assessment	Procedures	10.5	220.02	0.19	37.7	602.29	1.89	2.08
Crisis Services	Procedures	4.2	94.88	0.03	63.6	599.25	3.18	3.21
Medication Services	Procedures	101.8	25.26	0.21	1.8	601.57	0.09	0.31
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	103.9	84.17	0.73	116.8	583.01	5.67	6.40
Family Therapy OP	Procedures	16.8	85.04	0.12	32.5	599.38	1.62	1.74
Group Therapy OP	Procedures	116.0	60.31	0.58	26.4	597.95	1.32	1.90
SBIRT	Procedures	0.8	61.27	0.00	0.5	602.00	0.03	0.03
Substance Abuse Residential	Days	30.6	237.82	0.61	585.3	525.85	25.65	26.26
Children's Residential	Days	472.0	189.02	7.43	225.9	468.38	8.82	16.25
RPTC - In State	Days	114.9	395.95	3.79	-	0.00	0.00	3.79
RPTC - Out of State	Days	175.1	361.45	5.27	-	0.00	0.00	5.27
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.5	235.90	0.09	-	0.00	0.00	0.09
Psychological Testing	Procedures	20.7	545.02	0.94	-	0.00	0.00	0.94
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	670.7	193.13	10.79	355.0	593.32	17.55	28.34
BH Case Management	Units	235.9	15.86	0.31	119.1	243.40	2.42	2.73
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.8	141.62	0.01	36.9	592.55	1.82	1.83
Other Professional MH/SA	Visits	19.1	40.10	0.06	27.5	602.51	1.38	1.44
<b>Subtotal - Behavioral Health</b>		<b>2,230.8</b>	<b>\$ 225.78</b>	<b>\$ 41.97</b>	<b>1,633.7</b>	<b>\$ 529.61</b>	<b>\$ 72.10</b>	<b>\$ 114.08</b>
<b>Total All Services</b>		<b>19,475.5</b>	<b>\$ 242.78</b>	<b>\$ 394.02</b>	<b>14,194.0</b>	<b>\$ 345.51</b>	<b>\$ 408.68</b>	<b>\$ 802.69</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Y-K Delta Region							
<b>Tribal/Non-Tribal Members:</b>	Tribal							
<b>Member Months:</b>	180,084							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	142.7	\$ 3,383.29	\$ 40.24	309.0	\$ 2,929.81	\$ 75.44	\$ 115.68
IP Maternity Delivery	Days	5.3	2,786.94	1.22	65.7	2,957.39	16.19	17.41
Other Inpatient	Days	0.1	2,362.50	0.03	6.1	109.95	0.06	0.08
<b>Subtotal - Inpatient Hospital</b>		<b>148.1</b>	<b>\$ 3,361.18</b>	<b>\$ 41.49</b>	<b>380.8</b>	<b>\$ 2,889.66</b>	<b>\$ 91.69</b>	<b>\$ 133.18</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	13.5	\$ 698.63	\$ 0.78	798.9	\$ 593.15	\$ 39.49	\$ 40.27
OP Surgery	Visits	27.5	2,730.40	6.25	70.0	1,039.36	6.07	12.31
OP Radiology	Procedures	6.9	290.82	0.17	153.9	561.82	7.21	7.37
OP Pathology/Lab	Procedures	58.6	179.79	0.10	926.6	486.70	37.58	37.68
OP Pharmacy	Procedures	13.7	189.84	0.22	39.9	549.18	1.83	2.04
Other Outpatient	Procedures	92.4	134.17	1.03	972.1	447.09	36.22	37.25
<b>Subtotal - Outpatient Hospital</b>		<b>212.6</b>	<b>\$ 482.36</b>	<b>\$ 8.54</b>	<b>2,961.4</b>	<b>\$ 520.23</b>	<b>\$ 128.38</b>	<b>\$ 136.93</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	40.2	\$ 477.67	\$ 1.60	157.6	\$ 452.66	\$ 5.94	\$ 7.54
Anesthesia	Procedures	37.4	504.72	1.58	82.3	431.62	2.96	4.54
Inpatient Visits	Visits	155.3	372.72	4.82	238.3	285.93	5.68	10.50
Emergency Room	Visits	16.4	179.85	0.25	169.0	114.70	1.62	1.86
Office/Home Visits/Consults	Visits	87.6	170.29	1.24	2,337.3	115.48	22.49	23.74
Maternity	Procedures	8.7	406.33	0.29	43.4	1,104.07	3.99	4.28
Pathology/Lab	Procedures	62.7	36.04	0.19	490.8	20.77	0.85	1.04
Radiology	Procedures	101.6	147.81	1.25	345.2	41.01	1.18	2.43
Office Administered Drugs	Procedures	7.5	700.61	0.44	124.8	36.90	0.38	0.82
FQHC/RHC/Tribal Clinic	Visits	128.1	352.23	3.76	1,111.7	587.45	54.42	58.18
Physical Exams	Visits	4.1	120.94	0.04	278.1	105.27	2.44	2.48
Therapy	Visits	8.9	157.00	0.12	2.9	40.52	0.01	0.13
Vision	Visits	612.0	93.39	4.76	17.5	66.02	0.10	4.86
Other Professional	Procedures	235.9	46.54	0.91	171.1	66.71	0.95	1.87
Telemedicine	Procedures	1.3	81.07	0.01	404.9	455.91	15.38	15.39
<b>Subtotal - Professional</b>		<b>1,507.8</b>	<b>\$ 169.22</b>	<b>\$ 21.26</b>	<b>5,974.9</b>	<b>\$ 237.79</b>	<b>\$ 118.40</b>	<b>\$ 139.66</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	22.9	\$ 49.89	\$ 0.10	130.9	\$ 39.03	\$ 0.43	\$ 0.52
Opioid Drugs	Scripts	16.9	67.79	0.10	166.3	13.54	0.19	0.28
All Other Drugs	Scripts	96.3	373.47	3.00	2,308.1	63.62	12.24	15.23
<b>Subtotal - Pharmacy</b>		<b>136.0</b>	<b>\$ 281.20</b>	<b>\$ 3.19</b>	<b>2,605.3</b>	<b>\$ 59.19</b>	<b>\$ 12.85</b>	<b>\$ 16.04</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	7,044.4	\$ 24.12	\$ 14.16	-	\$ 0.00	\$ 0.00	\$ 14.16
Air Transportation	Trips	2,546.9	540.96	114.81	0.3	6,865.82	0.15	114.97
Accommodations	Claims	1,596.1	130.41	17.35	-	0.00	0.00	17.35
DME/Prosthetics	Procedures	320.6	120.56	3.22	-	0.00	0.00	3.22
Dental	Procedures	799.4	131.86	8.78	980.1	541.54	44.23	53.01
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>12,307.4</b>	<b>\$ 154.37</b>	<b>\$ 158.32</b>	<b>980.3</b>	<b>\$ 543.26</b>	<b>\$ 44.38</b>	<b>\$ 202.70</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	34.5	561.16	1.61	325.5	598.05	16.22	17.84
HCBS	Procedures	968.4	265.98	21.46	27.3	356.34	0.81	22.28
Case Management	Procedures	25.0	170.51	0.36	21.2	303.08	0.54	0.89
Personal Care	Procedures	437.1	82.57	3.01	-	0.00	0.00	3.01
<b>Subtotal - LTSS</b>		<b>1,465.0</b>	<b>\$ 216.58</b>	<b>\$ 26.44</b>	<b>374.0</b>	<b>\$ 563.68</b>	<b>\$ 17.57</b>	<b>\$ 44.01</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	20.5	\$ 1,341.76	\$ 2.29	-	\$ 0.00	\$ 0.00	\$ 2.29
IP Psych Hospital - All Other	Days	128.3	704.61	7.41	-	0.00	0.00	7.41
IP General Hospital - MH/SA	Days	10.7	2,997.90	2.66	8.3	3,281.62	2.28	4.94
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	2.6	35.00	0.01	14.8	602.21	0.74	0.75
Assessment	Procedures	3.9	229.37	0.07	23.0	577.96	1.11	1.18
Crisis Services	Procedures	0.6	125.22	0.01	28.4	588.78	1.39	1.40
Medication Services	Procedures	42.6	24.55	0.09	0.8	450.77	0.03	0.12
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	27.1	87.44	0.20	40.8	596.88	2.03	2.23
Family Therapy OP	Procedures	10.3	95.17	0.08	13.9	589.75	0.68	0.76
Group Therapy OP	Procedures	37.6	69.98	0.22	33.5	601.38	1.68	1.90
SBIRT	Procedures	-	0.00	0.00	21.6	599.87	1.08	1.08
Substance Abuse Residential	Days	37.4	248.93	0.78	132.5	358.98	3.96	4.74
Children's Residential	Days	91.5	153.18	1.17	228.2	317.12	6.03	7.20
RPTC - In State	Days	22.7	358.19	0.68	-	0.00	0.00	0.68
RPTC - Out of State	Days	129.0	384.56	4.13	-	0.00	0.00	4.13
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	2.9	219.21	0.05	-	0.00	0.00	0.05
Psychological Testing	Procedures	12.3	735.91	0.76	1.3	43.68	0.00	0.76
Peer Support Services	Units	0.3	17.00	0.00	0.3	150.25	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	391.9	211.86	6.92	419.9	601.61	21.05	27.97
BH Case Management	Units	68.4	16.00	0.09	3.5	242.90	0.07	0.16
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	0.1	262.27	0.00	2.3	517.54	0.10	0.10
Other Professional MH/SA	Visits	5.1	39.43	0.02	11.7	598.14	0.58	0.60
<b>Subtotal - Behavioral Health</b>		<b>1,043.8</b>	<b>\$ 317.77</b>	<b>\$ 27.64</b>	<b>984.8</b>	<b>\$ 521.89</b>	<b>\$ 42.83</b>	<b>\$ 70.47</b>
<b>Total All Services</b>		<b>16,820.7</b>	<b>\$ 204.67</b>	<b>\$ 286.89</b>	<b>14,261.5</b>	<b>\$ 383.77</b>	<b>\$ 456.10</b>	<b>\$ 742.99</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	1,094,424							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	426.2	\$ 2,836.84	\$ 100.75	7.4	\$ 2,931.27	\$ 1.80	\$ 102.55
IP Maternity Delivery	Days	54.2	2,817.82	12.72	1.0	3,007.76	0.26	12.98
Other Inpatient	Days	11.5	1,791.75	1.72	-	0.00	0.00	1.72
<b>Subtotal - Inpatient Hospital</b>		<b>491.9</b>	<b>\$ 2,810.22</b>	<b>\$ 115.20</b>	<b>8.4</b>	<b>\$ 2,940.58</b>	<b>\$ 2.05</b>	<b>\$ 117.25</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	622.8	\$ 653.63	\$ 33.92	12.6	\$ 562.82	\$ 0.59	\$ 34.51
OP Surgery	Visits	113.2	2,183.98	20.61	1.2	890.32	0.09	20.69
OP Radiology	Procedures	241.9	324.06	6.53	3.1	521.27	0.13	6.67
OP Pathology/Lab	Procedures	1,282.6	20.24	2.16	18.0	385.32	0.58	2.74
OP Pharmacy	Procedures	195.9	253.21	4.13	1.3	422.06	0.04	4.18
Other Outpatient	Procedures	1,005.5	107.82	9.03	39.1	315.95	1.03	10.06
<b>Subtotal - Outpatient Hospital</b>		<b>3,462.0</b>	<b>\$ 264.80</b>	<b>\$ 76.39</b>	<b>75.2</b>	<b>\$ 393.30</b>	<b>\$ 2.47</b>	<b>\$ 78.86</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	613.1	\$ 306.29	\$ 15.65	4.9	\$ 323.51	\$ 0.13	\$ 15.78
Anesthesia	Procedures	153.1	414.81	5.29	1.7	417.66	0.06	5.35
Inpatient Visits	Visits	552.5	242.58	11.17	7.6	237.27	0.15	11.32
Emergency Room	Visits	655.2	156.27	8.53	12.7	124.47	0.13	8.66
Office/Home Visits/Consults	Visits	3,130.6	110.53	28.84	21.6	122.71	0.22	29.06
Maternity	Procedures	67.7	719.51	4.06	1.4	760.73	0.09	4.14
Pathology/Lab	Procedures	2,524.4	23.52	4.95	3.7	54.08	0.02	4.96
Radiology	Procedures	1,448.1	78.53	9.48	16.5	38.61	0.05	9.53
Office Administered Drugs	Procedures	374.4	154.61	4.82	0.7	30.02	0.00	4.83
FQHC/RHC/Tribal Clinic	Visits	532.3	237.64	10.54	112.0	484.79	4.52	15.07
Physical Exams	Visits	620.7	122.07	6.31	2.4	127.50	0.03	6.34
Therapy	Visits	1,269.9	138.74	14.68	0.7	78.74	0.00	14.69
Vision	Visits	661.1	91.01	5.01	0.7	107.00	0.01	5.02
Other Professional	Procedures	1,304.2	76.71	8.34	5.5	106.19	0.05	8.39
Telemedicine	Procedures	7.6	153.45	0.10	1.3	380.96	0.04	0.14
<b>Subtotal - Professional</b>		<b>13,914.7</b>	<b>\$ 118.81</b>	<b>\$ 137.77</b>	<b>193.3</b>	<b>\$ 341.44</b>	<b>\$ 5.50</b>	<b>\$ 143.27</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	949.5	\$ 55.53	\$ 4.39	15.7	\$ 29.83	\$ 0.04	\$ 4.43
Opioid Drugs	Scripts	681.8	54.63	3.10	6.3	21.89	0.01	3.12
All Other Drugs	Scripts	5,507.5	111.75	51.29	96.1	73.89	0.59	51.88
<b>Subtotal - Pharmacy</b>		<b>7,138.8</b>	<b>\$ 98.81</b>	<b>\$ 58.78</b>	<b>118.1</b>	<b>\$ 65.26</b>	<b>\$ 0.64</b>	<b>\$ 59.43</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	839.2	\$ 87.93	\$ 6.15	0.0	\$ 210.87	\$ 0.00	\$ 6.15
Air Transportation	Trips	141.8	803.72	9.50	0.1	5,293.78	0.02	9.52
Accommodations	Claims	136.4	178.68	2.03	-	0.00	0.00	2.03
DME/Prosthetics	Procedures	1,538.5	86.54	11.10	-	0.00	0.00	11.10
Dental	Procedures	4,071.2	127.87	43.38	49.9	430.50	1.79	45.17
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,727.1</b>	<b>\$ 128.71</b>	<b>\$ 72.16</b>	<b>50.0</b>	<b>\$ 435.64</b>	<b>\$ 1.82</b>	<b>\$ 73.97</b>
<b>LTSS</b>								
Hospice	Days	29.3	\$ 175.08	\$ 0.43	-	\$ 0.00	\$ 0.00	\$ 0.43
Nursing Home	Days	1,269.1	644.05	68.11	17.9	1,143.57	1.71	69.82
HCBS	Procedures	11,694.9	167.84	163.57	1.1	271.94	0.02	163.59
Case Management	Procedures	111.6	148.06	1.38	1.2	302.99	0.03	1.41
Personal Care	Procedures	8,722.3	80.66	58.63	-	0.00	0.00	58.63
<b>Subtotal - LTSS</b>		<b>21,827.2</b>	<b>\$ 160.60</b>	<b>\$ 292.11</b>	<b>20.3</b>	<b>\$ 1,045.46</b>	<b>\$ 1.77</b>	<b>\$ 293.88</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	10.8	\$ 1,252.37	\$ 1.13	-	\$ 0.00	\$ 0.00	\$ 1.13
IP Psych Hospital - All Other	Days	97.4	712.03	5.78	-	0.00	0.00	5.78
IP General Hospital - MH/SA	Days	38.2	2,693.80	8.58	0.1	5,654.17	0.04	8.62
OP General Hospital - MH/SA	Visits	5.3	50.18	0.02	0.2	13.30	0.00	0.02
Screening	Procedures	29.1	41.92	0.10	0.8	574.76	0.04	0.14
Assessment	Procedures	40.5	204.90	0.69	2.2	601.66	0.11	0.80
Crisis Services	Procedures	48.1	206.93	0.83	1.5	593.63	0.07	0.90
Medication Services	Procedures	185.2	31.35	0.48	2.5	599.12	0.13	0.61
Methadone Medication Services	Procedures	283.9	12.50	0.30	-	0.00	0.00	0.30
Other Opioid Medication Services	Procedures	0.0	15.99	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	457.8	88.61	3.38	22.2	593.06	1.10	4.48
Family Therapy OP	Procedures	104.4	97.87	0.85	3.0	553.87	0.14	0.99
Group Therapy OP	Procedures	203.1	73.87	1.25	3.9	420.74	0.14	1.39
SBIRT	Procedures	0.5	52.79	0.00	0.5	602.04	0.03	0.03
Substance Abuse Residential	Days	121.6	227.42	2.30	65.2	322.34	1.75	4.05
Children's Residential	Days	521.8	175.23	7.62	4.7	300.26	0.12	7.74
RPTC - In State	Days	288.2	322.68	7.75	-	0.00	0.00	7.75
RPTC - Out of State	Days	182.5	358.27	5.45	-	0.00	0.00	5.45
Detoxification	Procedures	-	0.00	0.00	1.6	601.68	0.08	0.08
Medical Evaluation	Procedures	21.2	216.00	0.38	0.1	554.47	0.00	0.38
Psychological Testing	Procedures	79.9	268.01	1.78	0.1	560.77	0.01	1.79
Peer Support Services	Units	25.6	16.70	0.04	-	0.00	0.00	0.04
Psychosocial Rehabilitation Services	Procedures	1,758.9	172.21	25.24	53.0	601.68	2.66	27.90
BH Case Management	Units	1,274.0	15.98	1.70	16.9	271.73	0.38	2.08
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	13.1	109.18	0.12	1.0	577.58	0.05	0.17
Other Professional MH/SA	Visits	94.1	41.29	0.32	3.8	599.06	0.19	0.51
<b>Subtotal - Behavioral Health</b>		<b>5,885.3</b>	<b>\$ 155.17</b>	<b>\$ 76.10</b>	<b>183.4</b>	<b>\$ 459.88</b>	<b>\$ 7.03</b>	<b>\$ 83.13</b>
<b>Total All Services</b>		<b>59,447.1</b>	<b>\$ 167.24</b>	<b>\$ 828.52</b>	<b>648.7</b>	<b>\$ 393.47</b>	<b>\$ 21.27</b>	<b>\$ 849.79</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Anchorage Municipality							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	502,781							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	472.9	\$ 2,741.46	\$ 108.03	8.5	\$ 3,015.10	\$ 2.15	\$ 110.17
IP Maternity Delivery	Days	58.3	2,703.16	13.13	0.7	3,036.68	0.19	13.32
Other Inpatient	Days	16.9	1,132.62	1.60	-	0.00	0.00	1.60
<b>Subtotal - Inpatient Hospital</b>		<b>548.1</b>	<b>\$ 2,687.65</b>	<b>\$ 122.76</b>	<b>9.3</b>	<b>\$ 3,016.82</b>	<b>\$ 2.33</b>	<b>\$ 125.09</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	711.7	\$ 558.85	\$ 33.14	13.4	\$ 494.01	\$ 0.55	\$ 33.70
OP Surgery	Visits	104.1	1,778.37	15.43	0.8	979.10	0.07	15.49
OP Radiology	Procedures	93.8	310.48	2.43	1.8	484.72	0.07	2.50
OP Pathology/Lab	Procedures	1,152.0	16.99	1.63	10.8	413.14	0.37	2.00
OP Pharmacy	Procedures	191.1	256.78	4.09	0.7	478.15	0.03	4.12
Other Outpatient	Procedures	1,024.0	108.25	9.24	34.7	234.19	0.68	9.91
<b>Subtotal - Outpatient Hospital</b>		<b>3,276.6</b>	<b>\$ 241.54</b>	<b>\$ 65.95</b>	<b>62.3</b>	<b>\$ 341.31</b>	<b>\$ 1.77</b>	<b>\$ 67.72</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	605.2	\$ 300.65	\$ 15.16	5.6	\$ 282.61	\$ 0.13	\$ 15.29
Anesthesia	Procedures	150.3	434.85	5.45	1.7	427.00	0.06	5.51
Inpatient Visits	Visits	613.4	245.96	12.57	9.2	243.45	0.19	12.76
Emergency Room	Visits	735.9	159.78	9.80	19.1	135.16	0.21	10.01
Office/Home Visits/Consults	Visits	2,964.0	109.45	27.04	13.4	96.51	0.11	27.14
Maternity	Procedures	69.9	672.09	3.91	1.2	514.29	0.05	3.96
Pathology/Lab	Procedures	2,645.9	21.41	4.72	1.7	87.00	0.01	4.73
Radiology	Procedures	1,509.5	79.05	9.94	24.7	34.30	0.07	10.01
Office Administered Drugs	Procedures	378.3	164.06	5.17	0.7	15.57	0.00	5.17
FQHC/RHC/Tribal Clinic	Visits	454.5	252.57	9.57	50.3	453.96	1.90	11.47
Physical Exams	Visits	762.7	120.23	7.64	0.5	137.26	0.01	7.65
Therapy	Visits	1,345.9	127.26	14.27	0.8	38.74	0.00	14.28
Vision	Visits	656.0	86.59	4.73	0.7	100.00	0.01	4.74
Other Professional	Procedures	1,512.6	74.74	9.42	7.7	92.20	0.06	9.48
Telemedicine	Procedures	3.3	158.78	0.04	0.2	384.95	0.01	0.05
<b>Subtotal - Professional</b>		<b>14,407.2</b>	<b>\$ 116.14</b>	<b>\$ 139.44</b>	<b>137.6</b>	<b>\$ 246.00</b>	<b>\$ 2.82</b>	<b>\$ 142.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,064.0	\$ 46.75	\$ 4.14	16.3	\$ 41.82	\$ 0.06	\$ 4.20
Opioid Drugs	Scripts	568.1	49.10	2.32	4.9	28.42	0.01	2.34
All Other Drugs	Scripts	5,533.1	106.65	49.18	81.7	101.02	0.69	49.87
<b>Subtotal - Pharmacy</b>		<b>7,165.2</b>	<b>\$ 93.20</b>	<b>\$ 55.65</b>	<b>102.9</b>	<b>\$ 88.18</b>	<b>\$ 0.76</b>	<b>\$ 56.40</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	652.3	\$ 100.03	\$ 5.44	-	\$ 0.00	\$ 0.00	\$ 5.44
Air Transportation	Trips	25.3	1,202.27	2.53	-	0.00	0.00	2.53
Accommodations	Claims	26.2	246.90	0.54	-	0.00	0.00	0.54
DME/Prosthetics	Procedures	1,665.6	81.23	11.27	-	0.00	0.00	11.27
Dental	Procedures	4,491.2	126.86	47.48	5.9	389.31	0.19	47.67
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,860.6</b>	<b>\$ 117.65</b>	<b>\$ 67.26</b>	<b>5.9</b>	<b>\$ 389.31</b>	<b>\$ 0.19</b>	<b>\$ 67.45</b>
<b>LTSS</b>								
Hospice	Days	40.8	\$ 174.56	\$ 0.59	-	\$ 0.00	\$ 0.00	\$ 0.59
Nursing Home	Days	1,017.0	578.80	49.05	-	0.00	0.00	49.05
HCBS	Procedures	12,978.5	163.84	177.20	1.6	252.01	0.03	177.24
Case Management	Procedures	81.3	135.20	0.92	0.1	300.77	0.00	0.92
Personal Care	Procedures	11,699.9	76.60	74.68	-	0.00	0.00	74.68
<b>Subtotal - LTSS</b>		<b>25,817.5</b>	<b>\$ 140.58</b>	<b>\$ 302.45</b>	<b>1.7</b>	<b>\$ 254.68</b>	<b>\$ 0.04</b>	<b>\$ 302.49</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	13.9	\$ 1,249.60	\$ 1.45	-	\$ 0.00	\$ 0.00	\$ 1.45
IP Psych Hospital - All Other	Days	104.2	711.87	6.18	-	0.00	0.00	6.18
IP General Hospital - MH/SA	Days	30.9	2,553.54	6.57	-	0.00	0.00	6.57
OP General Hospital - MH/SA	Visits	0.1	388.06	0.00	0.0	13.95	0.00	0.00
Screening	Procedures	21.0	47.51	0.08	0.6	520.44	0.03	0.11
Assessment	Procedures	32.9	189.12	0.52	1.3	600.12	0.06	0.58
Crisis Services	Procedures	22.1	146.71	0.27	0.4	566.34	0.02	0.29
Medication Services	Procedures	89.0	37.43	0.28	3.3	601.79	0.16	0.44
Methadone Medication Services	Procedures	523.1	12.50	0.54	-	0.00	0.00	0.54
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	382.9	87.57	2.79	13.1	579.09	0.63	3.43
Family Therapy OP	Procedures	87.0	93.15	0.68	1.8	580.21	0.09	0.76
Group Therapy OP	Procedures	138.0	69.52	0.80	7.1	384.33	0.23	1.03
SBIRT	Procedures	0.8	56.62	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	89.1	231.24	1.72	57.4	211.98	1.01	2.73
Children's Residential	Days	600.7	172.41	8.63	3.8	462.68	0.15	8.78
RPTC - In State	Days	384.6	313.53	10.05	-	0.00	0.00	10.05
RPTC - Out of State	Days	161.1	354.93	4.76	-	0.00	0.00	4.76
Detoxification	Procedures	-	0.00	0.00	0.3	602.08	0.02	0.02
Medical Evaluation	Procedures	25.8	220.30	0.47	-	0.00	0.00	0.47
Psychological Testing	Procedures	90.9	242.51	1.84	-	0.00	0.00	1.84
Peer Support Services	Units	20.8	16.98	0.03	-	0.00	0.00	0.03
Psychosocial Rehabilitation Services	Procedures	1,233.6	180.62	18.57	41.5	601.30	2.08	20.65
BH Case Management	Units	1,172.2	15.99	1.56	11.5	194.36	0.19	1.75
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	4.0	135.55	0.05	0.0	601.00	0.00	0.05
Other Professional MH/SA	Visits	68.7	38.62	0.22	2.5	591.49	0.12	0.34
<b>Subtotal - Behavioral Health</b>		<b>5,297.3</b>	<b>\$ 154.20</b>	<b>\$ 68.07</b>	<b>144.5</b>	<b>\$ 397.18</b>	<b>\$ 4.78</b>	<b>\$ 72.85</b>
<b>Total All Services</b>		<b>63,372.5</b>	<b>\$ 155.57</b>	<b>\$ 821.57</b>	<b>464.3</b>	<b>\$ 328.15</b>	<b>\$ 12.70</b>	<b>\$ 834.27</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Fairbanks North Star Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	107,385							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	385.9	\$ 2,946.75	\$ 94.75	1.6	\$ 3,320.71	\$ 0.43	\$ 95.19
IP Maternity Delivery	Days	62.0	2,707.58	13.99	-	0.00	0.00	13.99
Other Inpatient	Days	2.0	12,134.56	2.03	-	0.00	0.00	2.03
<b>Subtotal - Inpatient Hospital</b>		<b>449.9</b>	<b>\$ 2,954.86</b>	<b>\$ 110.78</b>	<b>1.6</b>	<b>\$ 3,320.71</b>	<b>\$ 0.43</b>	<b>\$ 111.21</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	667.4	\$ 727.69	\$ 40.47	0.3	\$ 486.00	\$ 0.01	\$ 40.48
OP Surgery	Visits	105.8	2,294.52	20.23	0.2	667.50	0.01	20.25
OP Radiology	Procedures	465.2	257.58	9.99	0.4	503.10	0.02	10.00
OP Pathology/Lab	Procedures	1,696.2	18.36	2.60	0.1	486.00	0.00	2.60
OP Pharmacy	Procedures	202.7	105.47	1.78	-	0.00	0.00	1.78
Other Outpatient	Procedures	676.4	116.91	6.59	1.8	443.63	0.07	6.66
<b>Subtotal - Outpatient Hospital</b>		<b>3,813.7</b>	<b>\$ 256.94</b>	<b>\$ 81.66</b>	<b>2.9</b>	<b>\$ 476.52</b>	<b>\$ 0.12</b>	<b>\$ 81.77</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	610.8	\$ 286.51	\$ 14.58	0.3	\$ 663.87	\$ 0.02	\$ 14.60
Anesthesia	Procedures	149.5	399.85	4.98	0.4	564.45	0.02	5.00
Inpatient Visits	Visits	429.9	274.12	9.82	1.9	325.84	0.05	9.87
Emergency Room	Visits	708.6	159.92	9.44	0.7	131.30	0.01	9.45
Office/Home Visits/Consults	Visits	3,074.2	111.59	28.59	2.8	117.66	0.03	28.62
Maternity	Procedures	66.4	850.77	4.71	0.9	1,579.58	0.12	4.82
Pathology/Lab	Procedures	1,334.0	27.35	3.04	0.4	7.03	0.00	3.04
Radiology	Procedures	1,312.4	57.94	6.34	2.8	54.49	0.01	6.35
Office Administered Drugs	Procedures	485.8	134.23	5.43	-	0.00	0.00	5.43
FQHC/RHC/Tribal Clinic	Visits	695.3	235.18	13.63	65.6	493.43	2.70	16.32
Physical Exams	Visits	637.0	122.44	6.50	1.1	162.80	0.02	6.51
Therapy	Visits	1,245.5	134.01	13.91	-	0.00	0.00	13.91
Vision	Visits	651.6	100.61	5.46	0.1	243.48	0.00	5.47
Other Professional	Procedures	945.2	93.24	7.34	0.6	637.35	0.03	7.37
Telemedicine	Procedures	17.2	190.76	0.27	0.1	6.87	0.00	0.27
<b>Subtotal - Professional</b>		<b>12,363.3</b>	<b>\$ 130.11</b>	<b>\$ 134.05</b>	<b>77.8</b>	<b>\$ 463.00</b>	<b>\$ 3.00</b>	<b>\$ 137.05</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	785.9	\$ 76.03	\$ 4.98	19.3	\$ 36.91	\$ 0.06	\$ 5.04
Opioid Drugs	Scripts	652.5	43.57	2.37	2.7	5.37	0.00	2.37
All Other Drugs	Scripts	5,234.7	97.35	42.47	36.5	9.26	0.03	42.50
<b>Subtotal - Pharmacy</b>		<b>6,673.1</b>	<b>\$ 89.58</b>	<b>\$ 49.82</b>	<b>58.6</b>	<b>\$ 18.21</b>	<b>\$ 0.09</b>	<b>\$ 49.90</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	697.8	\$ 73.67	\$ 4.28	-	\$ 0.00	\$ 0.00	\$ 4.28
Air Transportation	Trips	154.0	848.32	10.89	-	0.00	0.00	10.89
Accommodations	Claims	109.3	261.05	2.38	-	0.00	0.00	2.38
DME/Prosthetics	Procedures	992.0	103.22	8.53	-	0.00	0.00	8.53
Dental	Procedures	3,745.1	150.00	46.82	4.5	527.69	0.20	47.01
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,698.1</b>	<b>\$ 153.51</b>	<b>\$ 72.89</b>	<b>4.5</b>	<b>\$ 527.69</b>	<b>\$ 0.20</b>	<b>\$ 73.09</b>
<b>LTSS</b>								
Hospice	Days	36.7	\$ 162.08	\$ 0.50	-	\$ 0.00	\$ 0.00	\$ 0.50
Nursing Home	Days	1,792.7	702.88	105.00	-	0.00	0.00	105.00
HCBS	Procedures	7,959.1	197.38	130.92	-	0.00	0.00	130.92
Case Management	Procedures	137.9	158.53	1.82	-	0.00	0.00	1.82
Personal Care	Procedures	2,834.4	85.95	20.30	-	0.00	0.00	20.30
<b>Subtotal - LTSS</b>		<b>12,760.7</b>	<b>\$ 243.12</b>	<b>\$ 258.54</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 258.54</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	3.6	\$ 38.73	\$ 0.01	-	\$ 0.00	\$ 0.00	\$ 0.01
IP Psych Hospital - All Other	Days	88.7	723.12	5.35	-	0.00	0.00	5.35
IP General Hospital - MH/SA	Days	91.5	2,773.15	21.15	-	0.00	0.00	21.15
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	18.9	42.64	0.07	1.0	601.89	0.05	0.12
Assessment	Procedures	33.3	199.96	6.55	1.2	601.91	0.06	0.62
Crisis Services	Procedures	279.3	259.83	6.05	-	0.00	0.00	6.05
Medication Services	Procedures	428.3	20.97	0.75	2.6	602.04	0.13	0.88
Methadone Medication Services	Procedures	304.7	12.50	0.32	-	0.00	0.00	0.32
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	524.8	99.72	4.36	0.9	601.00	0.04	4.41
Family Therapy OP	Procedures	81.5	100.23	0.68	-	0.00	0.00	0.68
Group Therapy OP	Procedures	157.0	68.71	0.90	0.3	603.00	0.02	0.92
SBIRT	Procedures	-	0.00	0.00	1.2	601.36	0.06	0.06
Substance Abuse Residential	Days	14.5	213.85	0.26	153.3	600.32	7.67	7.93
Children's Residential	Days	812.4	162.29	10.99	-	0.00	0.00	10.99
RPTC - In State	Days	112.8	327.54	3.08	-	0.00	0.00	3.08
RPTC - Out of State	Days	185.9	365.50	5.66	-	0.00	0.00	5.66
Detoxification	Procedures	-	0.00	0.00	15.1	601.64	0.76	0.76
Medical Evaluation	Procedures	11.0	221.80	0.20	0.7	602.67	0.03	0.24
Psychological Testing	Procedures	18.3	557.93	0.85	-	0.00	0.00	0.85
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,869.4	173.43	27.02	39.4	601.84	1.98	29.00
BH Case Management	Units	1,130.1	16.00	1.51	24.5	522.37	1.07	2.57
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	16.7	65.06	0.09	-	0.00	0.00	0.09
Other Professional MH/SA	Visits	101.2	39.93	0.34	1.8	602.38	0.09	0.43
<b>Subtotal - Behavioral Health</b>		<b>6,283.9</b>	<b>\$ 172.20</b>	<b>\$ 90.18</b>	<b>242.0</b>	<b>\$ 592.84</b>	<b>\$ 11.96</b>	<b>\$ 102.13</b>
<b>Total All Services</b>		<b>48,042.8</b>	<b>\$ 199.30</b>	<b>\$ 797.91</b>	<b>387.3</b>	<b>\$ 489.29</b>	<b>\$ 15.79</b>	<b>\$ 813.70</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Juneau City and Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	33,488							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	372.3	\$ 3,075.34	\$ 95.42	1.8	\$ 3,335.00	\$ 0.50	\$ 95.91
IP Maternity Delivery	Days	41.9	3,163.52	11.05	2.5	3,159.71	0.66	11.71
Other Inpatient	Days	8.6	11,580.13	8.30	-	0.00	0.00	8.30
<b>Subtotal - Inpatient Hospital</b>		<b>422.8</b>	<b>\$ 3,257.07</b>	<b>\$ 114.77</b>	<b>4.3</b>	<b>\$ 3,232.75</b>	<b>\$ 1.16</b>	<b>\$ 115.93</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	663.3	\$ 758.94	\$ 41.95	2.5	\$ 549.10	\$ 0.11	\$ 42.06
OP Surgery	Visits	84.6	2,521.44	17.77	0.4	236.19	0.01	17.78
OP Radiology	Procedures	281.7	386.63	9.07	1.8	566.76	0.08	9.16
OP Pathology/Lab	Procedures	1,096.9	15.10	1.38	7.9	550.01	0.36	1.74
OP Pharmacy	Procedures	68.1	558.49	3.17	0.4	603.00	0.02	3.19
Other Outpatient	Procedures	1,266.7	97.21	10.26	7.9	428.80	0.28	10.54
<b>Subtotal - Outpatient Hospital</b>		<b>3,461.2</b>	<b>\$ 289.86</b>	<b>\$ 83.60</b>	<b>20.8</b>	<b>\$ 500.87</b>	<b>\$ 0.87</b>	<b>\$ 84.47</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	559.7	\$ 250.49	\$ 11.68	-	\$ 0.00	\$ 0.00	\$ 11.68
Anesthesia	Procedures	132.6	390.04	4.31	0.7	740.78	0.04	4.35
Inpatient Visits	Visits	560.1	209.78	9.79	3.6	190.47	0.06	9.85
Emergency Room	Visits	724.9	164.86	9.96	3.2	159.28	0.04	10.00
Office/Home Visits/Consults	Visits	3,398.8	108.58	30.75	5.7	237.85	0.11	30.87
Maternity	Procedures	69.2	672.99	3.88	1.8	1,315.03	0.20	4.07
Pathology/Lab	Procedures	2,510.9	26.28	5.50	2.2	57.81	0.01	5.51
Radiology	Procedures	1,304.0	58.43	6.35	2.5	80.44	0.02	6.37
Office Administered Drugs	Procedures	173.8	137.71	1.99	-	0.00	0.00	1.99
FQHC/RHC/Tribal Clinic	Visits	106.1	280.18	2.48	121.8	475.97	4.83	7.31
Physical Exams	Visits	523.5	115.56	5.04	-	0.00	0.00	5.04
Therapy	Visits	399.5	107.59	3.58	-	0.00	0.00	3.58
Vision	Visits	518.9	81.02	3.50	-	0.00	0.00	3.50
Other Professional	Procedures	736.4	92.35	5.67	1.8	672.48	0.10	5.77
Telemedicine	Procedures	12.9	70.68	0.08	0.4	70.39	0.00	0.08
<b>Subtotal - Professional</b>		<b>11,731.3</b>	<b>\$ 106.96</b>	<b>\$ 104.57</b>	<b>143.7</b>	<b>\$ 452.30</b>	<b>\$ 5.42</b>	<b>\$ 109.98</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	976.1	\$ 61.64	\$ 5.01	12.2	\$ 21.62	\$ 0.02	\$ 5.04
Opioid Drugs	Scripts	730.7	47.37	2.88	12.9	40.40	0.04	2.93
All Other Drugs	Scripts	4,937.9	125.86	51.79	62.7	29.33	0.15	51.94
<b>Subtotal - Pharmacy</b>		<b>6,644.7</b>	<b>\$ 107.80</b>	<b>\$ 59.69</b>	<b>87.8</b>	<b>\$ 29.88</b>	<b>\$ 0.22</b>	<b>\$ 59.91</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	731.7	\$ 151.35	\$ 9.23	-	\$ 0.00	\$ 0.00	\$ 9.23
Air Transportation	Trips	312.1	1,143.76	29.75	-	0.00	0.00	29.75
Accommodations	Claims	270.2	137.18	3.09	-	0.00	0.00	3.09
DME/Prosthetics	Procedures	1,048.1	90.74	7.93	-	0.00	0.00	7.93
Dental	Procedures	3,193.5	182.10	48.46	244.7	576.90	11.77	60.23
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>5,555.7</b>	<b>\$ 212.65</b>	<b>\$ 98.45</b>	<b>244.7</b>	<b>\$ 576.90</b>	<b>\$ 11.77</b>	<b>\$ 110.22</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	4,281.4	516.33	184.22	-	0.00	0.00	184.22
HCBS	Procedures	17,258.7	211.45	304.12	-	0.00	0.00	304.12
Case Management	Procedures	266.2	127.10	2.82	-	0.00	0.00	2.82
Personal Care	Procedures	4,101.5	70.82	24.21	-	0.00	0.00	24.21
<b>Subtotal - LTSS</b>		<b>25,907.9</b>	<b>\$ 238.71</b>	<b>\$ 515.36</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 515.36</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	18.3	\$ 1,345.00	\$ 2.05	-	\$ 0.00	\$ 0.00	\$ 2.05
IP Psych Hospital - All Other	Days	87.4	692.58	5.05	-	0.00	0.00	5.05
IP General Hospital - MH/SA	Days	115.4	2,871.52	27.61	-	0.00	0.00	27.61
OP General Hospital - MH/SA	Visits	0.7	30.70	0.00	-	0.00	0.00	0.00
Screening	Procedures	60.2	36.78	0.18	2.2	602.00	0.11	0.29
Assessment	Procedures	93.2	230.05	1.79	6.1	602.06	0.31	2.09
Crisis Services	Procedures	18.6	207.62	0.32	4.3	601.33	0.22	0.54
Medication Services	Procedures	1,904.9	31.92	5.07	3.2	601.22	0.16	5.23
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	592.7	79.29	3.92	60.2	602.07	3.02	6.94
Family Therapy OP	Procedures	238.7	83.72	1.66	2.9	601.25	0.14	1.81
Group Therapy OP	Procedures	805.9	87.14	5.85	0.7	603.00	0.04	5.89
SBIRT	Procedures	4.3	43.80	0.02	-	0.00	0.00	0.02
Substance Abuse Residential	Days	567.2	204.71	9.68	2.5	601.00	0.13	9.80
Children's Residential	Days	562.2	184.09	8.62	-	0.00	0.00	8.62
RPTC - In State	Days	172.0	309.41	4.43	-	0.00	0.00	4.43
RPTC - Out of State	Days	582.7	368.66	17.90	-	0.00	0.00	17.90
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	27.2	235.57	0.53	0.4	265.27	0.01	0.54
Psychological Testing	Procedures	76.3	359.19	2.28	-	0.00	0.00	2.28
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	4,550.5	215.34	81.66	0.7	602.00	0.04	81.69
BH Case Management	Units	1,400.0	15.97	1.86	1.8	602.20	0.09	1.95
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	3.6	602.00	0.18	0.18
Other Professional MH/SA	Visits	217.5	40.19	0.73	9.0	601.80	0.45	1.18
<b>Subtotal - Behavioral Health</b>		<b>12,096.1</b>	<b>\$ 179.78</b>	<b>\$ 181.22</b>	<b>97.5</b>	<b>\$ 600.70</b>	<b>\$ 4.88</b>	<b>\$ 186.10</b>
<b>Total All Services</b>		<b>65,819.6</b>	<b>\$ 211.06</b>	<b>\$ 1,157.67</b>	<b>598.8</b>	<b>\$ 487.10</b>	<b>\$ 24.31</b>	<b>\$ 1,181.97</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Kenai Peninsula Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	119,155							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	406.1	\$ 3,104.58	\$ 105.05	1.8	\$ 2,159.44	\$ 0.33	\$ 105.38
IP Maternity Delivery	Days	55.7	3,255.32	15.11	0.3	2,926.00	0.07	15.18
Other Inpatient	Days	19.3	1,384.39	2.23	-	0.00	0.00	2.23
<b>Subtotal - Inpatient Hospital</b>		<b>481.1</b>	<b>\$ 3,052.89</b>	<b>\$ 122.39</b>	<b>2.1</b>	<b>\$ 2,268.95</b>	<b>\$ 0.40</b>	<b>\$ 122.79</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	633.5	\$ 968.97	\$ 51.15	2.2	\$ 486.83	\$ 0.09	\$ 51.24
OP Surgery	Visits	155.7	2,868.46	37.22	0.3	1,152.25	0.03	37.25
OP Radiology	Procedures	566.0	412.60	19.46	0.5	481.14	0.02	19.48
OP Pathology/Lab	Procedures	1,671.8	26.13	3.64	5.0	259.88	0.11	3.75
OP Pharmacy	Procedures	278.6	178.93	4.15	1.5	484.38	0.06	4.21
Other Outpatient	Procedures	1,795.1	101.32	15.16	7.5	365.90	0.23	15.38
<b>Subtotal - Outpatient Hospital</b>		<b>5,100.6</b>	<b>\$ 307.68</b>	<b>\$ 130.78</b>	<b>17.0</b>	<b>\$ 378.16</b>	<b>\$ 0.54</b>	<b>\$ 131.32</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	665.8	\$ 340.86	\$ 18.91	1.9	\$ 218.08	\$ 0.03	\$ 18.95
Anesthesia	Procedures	181.7	366.85	5.55	0.3	109.84	0.00	5.56
Inpatient Visits	Visits	580.3	223.13	10.79	2.4	402.12	0.08	10.87
Emergency Room	Visits	637.5	146.60	7.79	2.3	163.10	0.03	7.82
Office/Home Visits/Consults	Visits	3,507.1	108.29	31.65	5.2	110.48	0.05	31.70
Maternity	Procedures	45.5	1,109.56	4.21	0.2	725.01	0.01	4.22
Pathology/Lab	Procedures	2,244.7	27.57	5.16	0.4	144.22	0.00	5.16
Radiology	Procedures	1,676.8	71.25	9.96	6.1	41.89	0.02	9.98
Office Administered Drugs	Procedures	326.8	98.89	2.69	0.2	33.10	0.00	2.69
FQHC/RHC/Tribal Clinic	Visits	916.9	212.84	16.26	185.6	485.44	7.51	23.77
Physical Exams	Visits	447.6	123.64	4.61	0.2	102.00	0.00	4.61
Therapy	Visits	1,766.2	149.08	21.94	-	0.00	0.00	21.94
Vision	Visits	682.6	94.28	5.36	0.5	148.14	0.01	5.37
Other Professional	Procedures	1,354.8	70.41	7.95	2.6	145.56	0.03	7.98
Telemedicine	Procedures	22.6	161.26	0.30	0.3	9.26	0.00	0.30
<b>Subtotal - Professional</b>		<b>15,056.8</b>	<b>\$ 122.05</b>	<b>\$ 153.14</b>	<b>208.4</b>	<b>\$ 448.38</b>	<b>\$ 7.79</b>	<b>\$ 160.93</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	832.2	\$ 52.32	\$ 3.63	1.7	\$ 14.53	\$ 0.00	\$ 3.63
Opioid Drugs	Scripts	972.7	56.96	4.62	0.2	0.58	0.00	4.62
All Other Drugs	Scripts	6,082.4	121.24	61.46	22.5	195.77	0.37	61.82
<b>Subtotal - Pharmacy</b>		<b>7,887.3</b>	<b>\$ 106.04</b>	<b>\$ 69.70</b>	<b>24.4</b>	<b>\$ 181.42</b>	<b>\$ 0.37</b>	<b>\$ 70.07</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,428.7	\$ 81.42	\$ 9.69	-	\$ 0.00	\$ 0.00	\$ 9.69
Air Transportation	Trips	277.3	570.83	13.19	-	0.00	0.00	13.19
Accommodations	Claims	190.3	140.44	2.23	-	0.00	0.00	2.23
DME/Prosthetics	Procedures	2,288.4	85.32	16.27	-	0.00	0.00	16.27
Dental	Procedures	2,954.9	124.07	30.55	124.0	405.67	4.19	34.74
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,139.6</b>	<b>\$ 120.90</b>	<b>\$ 71.93</b>	<b>124.0</b>	<b>\$ 405.67</b>	<b>\$ 4.19</b>	<b>\$ 76.12</b>
<b>LTSS</b>								
Hospice	Days	5.8	\$ 184.90	\$ 0.09	-	\$ 0.00	\$ 0.00	\$ 0.09
Nursing Home	Days	2,464.2	669.71	137.53	-	0.00	0.00	137.53
HCBS	Procedures	13,786.7	165.01	189.58	-	0.00	0.00	189.58
Case Management	Procedures	183.4	182.49	2.79	-	0.00	0.00	2.79
Personal Care	Procedures	9,839.4	104.72	85.87	-	0.00	0.00	85.87
<b>Subtotal - LTSS</b>		<b>26,279.5</b>	<b>\$ 189.89</b>	<b>\$ 415.85</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 415.85</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	13.9	\$ 1,327.05	\$ 1.54	-	\$ 0.00	\$ 0.00	\$ 1.54
IP Psych Hospital - All Other	Days	96.6	703.21	5.66	-	0.00	0.00	5.66
IP General Hospital - MH/SA	Days	23.8	2,675.40	5.30	-	0.00	0.00	5.30
OP General Hospital - MH/SA	Visits	28.7	21.47	0.05	-	0.00	0.00	0.05
Screening	Procedures	45.8	40.13	0.15	0.7	601.86	0.04	0.19
Assessment	Procedures	51.4	229.43	0.98	1.2	602.50	0.06	1.04
Crisis Services	Procedures	18.3	166.85	0.25	-	0.00	0.00	0.25
Medication Services	Procedures	128.0	39.28	0.42	-	0.00	0.00	0.42
Methadone Medication Services	Procedures	2.3	12.50	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	692.8	86.06	4.97	46.6	602.02	2.34	7.31
Family Therapy OP	Procedures	115.1	113.21	1.09	4.9	595.34	0.24	1.33
Group Therapy OP	Procedures	292.9	82.27	2.01	1.9	601.11	0.10	2.10
SBIRT	Procedures	0.1	61.27	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	243.0	223.01	4.52	76.0	288.49	1.83	6.34
Children's Residential	Days	89.6	189.50	1.42	25.0	208.52	0.43	1.85
RPTC - In State	Days	184.3	344.95	5.30	-	0.00	0.00	5.30
RPTC - Out of State	Days	145.0	396.58	4.79	-	0.00	0.00	4.79
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	10.5	192.79	0.17	-	0.00	0.00	0.17
Psychological Testing	Procedures	70.9	392.87	2.32	-	0.00	0.00	2.32
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	3,798.5	149.79	47.42	191.5	602.01	9.61	57.03
BH Case Management	Units	2,729.5	15.98	3.64	48.1	303.42	1.22	4.85
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	14.7	66.46	0.08	0.1	601.00	0.01	0.09
Other Professional MH/SA	Visits	139.2	47.99	0.56	4.9	602.47	0.25	0.80
<b>Subtotal - Behavioral Health</b>		<b>8,934.9</b>	<b>\$ 124.40</b>	<b>\$ 92.62</b>	<b>401.1</b>	<b>\$ 482.16</b>	<b>\$ 16.12</b>	<b>\$ 108.74</b>
<b>Total All Services</b>		<b>70,879.8</b>	<b>\$ 178.85</b>	<b>\$ 1,056.42</b>	<b>777.0</b>	<b>\$ 454.05</b>	<b>\$ 29.40</b>	<b>\$ 1,085.82</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Matanuska-Susitna Borough							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	214,186							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	405.3	\$ 2,848.40	\$ 96.22	0.8	\$ 2,980.53	\$ 0.21	\$ 96.43
IP Maternity Delivery	Days	48.9	2,760.99	11.25	0.5	3,107.78	0.13	11.38
Other Inpatient	Days	2.1	569.00	0.10	-	0.00	0.00	0.10
<b>Subtotal - Inpatient Hospital</b>		<b>456.3</b>	<b>\$ 2,828.68</b>	<b>\$ 107.57</b>	<b>1.3</b>	<b>\$ 3,028.25</b>	<b>\$ 0.34</b>	<b>\$ 107.91</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	504.0	\$ 557.71	\$ 23.42	1.6	\$ 512.45	\$ 0.07	\$ 23.49
OP Surgery	Visits	130.9	2,273.23	24.80	0.6	1,023.92	0.05	24.85
OP Radiology	Procedures	185.3	193.51	2.99	1.1	490.51	0.04	3.03
OP Pathology/Lab	Procedures	1,155.8	16.41	1.58	7.5	335.13	0.21	1.79
OP Pharmacy	Procedures	132.7	267.19	2.96	0.1	461.70	0.00	2.96
Other Outpatient	Procedures	407.8	133.07	4.52	10.9	379.12	0.35	4.87
<b>Subtotal - Outpatient Hospital</b>		<b>2,516.6</b>	<b>\$ 287.40</b>	<b>\$ 60.27</b>	<b>21.7</b>	<b>\$ 396.34</b>	<b>\$ 0.72</b>	<b>\$ 60.99</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	721.9	\$ 307.38	\$ 18.49	2.4	\$ 209.96	\$ 0.04	\$ 18.53
Anesthesia	Procedures	162.7	437.90	5.94	1.0	524.40	0.04	5.98
Inpatient Visits	Visits	531.6	253.72	11.24	1.2	167.65	0.02	11.26
Emergency Room	Visits	587.9	147.29	7.22	2.3	135.43	0.03	7.24
Office/Home Visits/Consults	Visits	3,816.5	112.23	35.69	6.3	98.89	0.05	35.75
Maternity	Procedures	83.9	639.62	4.47	0.6	744.63	0.04	4.51
Pathology/Lab	Procedures	3,615.4	25.22	7.60	0.6	90.62	0.00	7.60
Radiology	Procedures	1,486.7	95.04	11.78	7.2	42.81	0.03	11.80
Office Administered Drugs	Procedures	447.0	176.81	6.59	-	0.00	0.00	6.59
FQHC/RHC/Tribal Clinic	Visits	457.2	220.32	8.39	32.1	480.28	1.28	9.68
Physical Exams	Visits	558.4	128.77	5.99	0.1	118.79	0.00	5.99
Therapy	Visits	1,486.8	159.92	19.81	0.4	60.68	0.00	19.82
Vision	Visits	729.3	95.68	5.82	0.1	156.67	0.00	5.82
Other Professional	Procedures	1,360.9	80.61	9.14	1.8	112.90	0.02	9.16
Telemedicine	Procedures	4.8	115.62	0.05	0.1	152.31	0.00	0.05
<b>Subtotal - Professional</b>		<b>16,051.1</b>	<b>\$ 118.29</b>	<b>\$ 158.22</b>	<b>56.2</b>	<b>\$ 332.31</b>	<b>\$ 1.56</b>	<b>\$ 159.77</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,029.8	\$ 65.28	\$ 5.60	3.0	\$ 24.33	\$ 0.01	\$ 5.61
Opioid Drugs	Scripts	861.6	68.10	4.89	1.1	3.93	0.00	4.89
All Other Drugs	Scripts	6,038.2	115.75	58.24	31.0	67.89	0.18	58.42
<b>Subtotal - Pharmacy</b>		<b>7,929.6</b>	<b>\$ 104.02</b>	<b>\$ 68.73</b>	<b>35.1</b>	<b>\$ 62.16</b>	<b>\$ 0.18</b>	<b>\$ 68.92</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	643.8	\$ 112.99	\$ 6.06	-	\$ 0.00	\$ 0.00	\$ 6.06
Air Transportation	Trips	24.4	1,580.46	3.22	-	0.00	0.00	3.22
Accommodations	Claims	33.8	257.20	0.73	-	0.00	0.00	0.73
DME/Prosthetics	Procedures	1,562.3	94.77	12.34	-	0.00	0.00	12.34
Dental	Procedures	4,476.2	121.50	45.32	7.7	290.84	0.19	45.51
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,740.5</b>	<b>\$ 120.46</b>	<b>\$ 67.67</b>	<b>7.7</b>	<b>\$ 290.84</b>	<b>\$ 0.19</b>	<b>\$ 67.85</b>
<b>LTSS</b>								
Hospice	Days	32.5	\$ 182.98	\$ 0.50	-	\$ 0.00	\$ 0.00	\$ 0.50
Nursing Home	Days	66.6	644.03	3.57	-	0.00	0.00	3.57
HCBS	Procedures	11,633.0	154.38	149.66	0.7	251.54	0.01	149.67
Case Management	Procedures	131.9	129.17	1.42	-	0.00	0.00	1.42
Personal Care	Procedures	6,993.6	82.57	48.12	-	0.00	0.00	48.12
<b>Subtotal - LTSS</b>		<b>18,857.6</b>	<b>\$ 129.35</b>	<b>\$ 203.27</b>	<b>0.7</b>	<b>\$ 251.54</b>	<b>\$ 0.01</b>	<b>\$ 203.29</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	6.4	\$ 1,298.45	\$ 0.70	-	\$ 0.00	\$ 0.00	\$ 0.70
IP Psych Hospital - All Other	Days	106.4	716.76	6.35	-	0.00	0.00	6.35
IP General Hospital - MH/SA	Days	21.8	2,675.17	4.86	0.1	2,876.00	0.03	4.89
OP General Hospital - MH/SA	Visits	1.7	322.20	0.05	-	0.00	0.00	0.05
Screening	Procedures	36.8	37.91	0.12	-	0.00	0.00	0.12
Assessment	Procedures	42.5	207.50	0.74	0.3	602.33	0.02	0.75
Crisis Services	Procedures	23.1	115.56	0.22	0.4	602.50	0.02	0.24
Medication Services	Procedures	19.9	43.69	0.07	-	0.00	0.00	0.07
Methadone Medication Services	Procedures	68.8	12.50	0.07	-	0.00	0.00	0.07
Other Opioid Medication Services	Procedures	0.1	15.99	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	456.6	87.15	3.32	1.4	602.04	0.07	3.39
Family Therapy OP	Procedures	116.0	100.47	0.97	0.3	601.00	0.01	0.99
Group Therapy OP	Procedures	222.7	71.47	1.33	-	0.00	0.00	1.33
SBIRT	Procedures	0.1	43.80	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	52.2	239.19	1.04	7.3	602.46	0.37	1.41
Children's Residential	Days	351.8	189.34	5.55	-	0.00	0.00	5.55
RPTC - In State	Days	292.2	335.42	8.17	-	0.00	0.00	8.17
RPTC - Out of State	Days	223.7	349.14	6.51	-	0.00	0.00	6.51
Detoxification	Procedures	-	0.00	0.00	0.1	603.00	0.00	0.00
Medical Evaluation	Procedures	27.7	208.15	0.48	-	0.00	0.00	0.48
Psychological Testing	Procedures	122.4	232.15	2.37	-	0.00	0.00	2.37
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	1,283.2	173.37	18.54	0.3	601.67	0.02	18.56
BH Case Management	Units	1,042.5	15.99	1.39	2.0	206.06	0.03	1.42
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	25.7	148.62	0.32	0.3	601.80	0.01	0.33
Other Professional MH/SA	Visits	105.0	41.53	0.36	0.6	602.20	0.03	0.39
<b>Subtotal - Behavioral Health</b>		<b>4,649.3</b>	<b>\$ 163.93</b>	<b>\$ 63.51</b>	<b>13.1</b>	<b>\$ 562.31</b>	<b>\$ 0.61</b>	<b>\$ 64.13</b>
<b>Total All Services</b>		<b>57,201.0</b>	<b>\$ 152.99</b>	<b>\$ 729.24</b>	<b>135.8</b>	<b>\$ 318.80</b>	<b>\$ 3.61</b>	<b>\$ 732.85</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	25,586							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	332.1	\$ 2,844.71	\$ 78.72	23.4	\$ 2,290.24	\$ 4.48	\$ 83.19
IP Maternity Delivery	Days	41.7	3,073.00	10.69	10.3	2,932.64	2.52	13.21
Other Inpatient	Days	17.8	3,389.40	5.03	-	0.00	0.00	5.03
<b>Subtotal - Inpatient Hospital</b>		<b>391.6</b>	<b>\$ 2,893.84</b>	<b>\$ 94.44</b>	<b>33.8</b>	<b>\$ 2,486.53</b>	<b>\$ 7.00</b>	<b>\$ 101.44</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	340.5	\$ 1,006.73	\$ 28.57	37.5	\$ 598.51	\$ 1.87	\$ 30.44
OP Surgery	Visits	87.7	2,674.89	19.55	8.0	631.37	0.42	19.97
OP Radiology	Procedures	426.8	414.13	14.73	27.2	573.36	1.30	16.03
OP Pathology/Lab	Procedures	1,484.9	90.07	11.15	143.5	515.13	6.16	17.31
OP Pharmacy	Procedures	289.8	246.89	5.96	6.6	578.35	0.32	6.28
Other Outpatient	Procedures	2,057.5	109.59	18.79	380.8	324.18	10.29	29.08
<b>Subtotal - Outpatient Hospital</b>		<b>4,687.2</b>	<b>\$ 252.80</b>	<b>\$ 98.74</b>	<b>603.6</b>	<b>\$ 404.69</b>	<b>\$ 20.36</b>	<b>\$ 119.10</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	428.2	\$ 326.65	\$ 11.66	12.7	\$ 487.31	\$ 0.51	\$ 12.17
Anesthesia	Procedures	122.4	339.89	3.47	8.4	238.82	0.17	3.64
Inpatient Visits	Visits	449.3	196.11	7.34	25.8	156.86	0.34	7.68
Emergency Room	Visits	253.3	126.96	2.68	15.5	52.99	0.07	2.75
Office/Home Visits/Consults	Visits	1,630.2	104.84	14.24	94.3	309.51	2.43	16.67
Maternity	Procedures	45.0	746.73	2.80	8.4	912.87	0.64	3.44
Pathology/Lab	Procedures	969.4	32.09	2.59	33.3	57.06	0.16	2.75
Radiology	Procedures	932.4	127.01	9.87	16.9	49.58	0.07	9.94
Office Administered Drugs	Procedures	135.1	69.80	0.79	2.8	45.16	0.01	0.80
FQHC/RHC/Tribal Clinic	Visits	697.4	192.85	11.21	683.3	457.46	26.05	37.26
Physical Exams	Visits	250.9	105.42	2.20	5.2	78.88	0.03	2.24
Therapy	Visits	292.2	118.78	2.89	1.9	140.92	0.02	2.91
Vision	Visits	469.0	94.92	3.71	0.9	254.67	0.02	3.73
Other Professional	Procedures	510.7	55.50	2.36	9.4	47.39	0.04	2.40
Telemedicine	Procedures	8.0	40.81	0.03	0.5	79.84	0.00	0.03
<b>Subtotal - Professional</b>		<b>7,193.5</b>	<b>\$ 129.85</b>	<b>\$ 77.84</b>	<b>919.2</b>	<b>\$ 399.01</b>	<b>\$ 30.57</b>	<b>\$ 108.40</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	545.4	\$ 100.52	\$ 4.57	70.8	\$ 9.27	\$ 0.05	\$ 4.62
Opioid Drugs	Scripts	566.6	73.79	3.48	57.2	4.26	0.02	3.50
All Other Drugs	Scripts	3,380.5	175.52	49.45	618.1	34.59	1.78	51.23
<b>Subtotal - Pharmacy</b>		<b>4,492.5</b>	<b>\$ 153.59</b>	<b>\$ 57.50</b>	<b>746.2</b>	<b>\$ 29.86</b>	<b>\$ 1.86</b>	<b>\$ 59.36</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,860.1	\$ 45.28	\$ 7.02	-	\$ 0.00	\$ 0.00	\$ 7.02
Air Transportation	Trips	848.4	760.08	53.74	-	0.00	0.00	53.74
Accommodations	Claims	988.2	155.73	12.82	-	0.00	0.00	12.82
DME/Prosthetics	Procedures	801.5	124.86	8.34	-	0.00	0.00	8.34
Dental	Procedures	2,110.5	120.40	21.18	507.0	396.35	16.75	37.92
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,608.7</b>	<b>\$ 187.20</b>	<b>\$ 103.10</b>	<b>507.0</b>	<b>\$ 396.35</b>	<b>\$ 16.75</b>	<b>\$ 119.84</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	3,578.0	725.80	216.41	-	0.00	0.00	216.41
HCBS	Procedures	5,405.7	161.68	72.83	-	0.00	0.00	72.83
Case Management	Procedures	87.2	181.12	1.32	-	0.00	0.00	1.32
Personal Care	Procedures	2,973.0	66.42	16.46	-	0.00	0.00	16.46
<b>Subtotal - LTSS</b>		<b>12,043.9</b>	<b>\$ 305.90</b>	<b>\$ 307.02</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 307.02</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	0.5	\$ 12,880.00	\$ 0.50	-	\$ 0.00	\$ 0.00	\$ 0.50
IP Psych Hospital - All Other	Days	55.8	723.40	3.36	-	0.00	0.00	3.36
IP General Hospital - MH/SA	Days	24.4	2,733.37	5.56	-	0.00	0.00	5.56
OP General Hospital - MH/SA	Visits	20.2	18.79	0.03	-	0.00	0.00	0.03
Screening	Procedures	41.7	36.96	0.13	2.8	602.00	0.14	0.27
Assessment	Procedures	85.4	242.15	1.72	10.8	602.04	0.54	2.26
Crisis Services	Procedures	27.2	101.36	0.23	20.2	601.93	1.01	1.24
Medication Services	Procedures	484.0	33.36	1.35	17.4	601.16	0.87	2.21
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	734.5	89.94	5.50	184.8	601.85	9.27	14.77
Family Therapy OP	Procedures	91.0	97.68	0.74	23.4	378.78	0.74	1.48
Group Therapy OP	Procedures	241.1	83.80	1.68	6.6	601.00	0.33	2.01
SBIRT	Procedures	0.5	43.80	0.00	3.8	603.00	0.19	0.19
Substance Abuse Residential	Days	304.4	159.86	4.05	201.7	179.20	3.01	7.07
Children's Residential	Days	246.7	191.07	3.93	9.8	153.90	0.13	4.05
RPTC - In State	Days	247.6	341.76	7.05	-	0.00	0.00	7.05
RPTC - Out of State	Days	-	0.00	0.00	-	0.00	0.00	0.00
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	0.5	265.27	0.01	-	0.00	0.00	0.01
Psychological Testing	Procedures	17.8	386.85	0.57	1.4	601.00	0.07	0.65
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	2,879.2	158.89	38.12	182.4	602.49	9.16	47.28
BH Case Management	Units	774.3	16.00	1.03	97.6	162.07	1.32	2.35
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	43.1	74.51	0.27	14.1	601.87	0.71	0.97
Other Professional MH/SA	Visits	173.1	40.03	0.58	28.6	602.08	1.44	2.01
<b>Subtotal - Behavioral Health</b>		<b>6,492.8</b>	<b>\$ 141.26</b>	<b>\$ 76.43</b>	<b>805.3</b>	<b>\$ 430.89</b>	<b>\$ 28.92</b>	<b>\$ 105.35</b>
<b>Total All Services</b>		<b>41,910.3</b>	<b>\$ 233.38</b>	<b>\$ 815.07</b>	<b>3,615.0</b>	<b>\$ 349.99</b>	<b>\$ 105.44</b>	<b>\$ 920.50</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Northwest Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	3,547							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	477.0	\$ 2,848.02	\$ 113.21	277.4	\$ 3,035.17	\$ 70.16	\$ 183.37
IP Maternity Delivery	Days	16.9	4,554.56	6.42	20.3	3,198.67	5.41	11.83
Other Inpatient	Days	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Inpatient Hospital</b>		<b>493.9</b>	<b>\$ 2,906.47</b>	<b>\$ 119.63</b>	<b>297.7</b>	<b>\$ 3,046.32</b>	<b>\$ 75.57</b>	<b>\$ 195.20</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	165.8	\$ 512.57	\$ 7.08	754.4	\$ 708.32	\$ 44.53	\$ 51.61
OP Surgery	Visits	71.0	2,666.83	15.79	33.8	883.12	2.49	18.28
OP Radiology	Procedures	44.0	195.93	0.72	159.0	509.26	6.75	7.47
OP Pathology/Lab	Procedures	328.1	28.48	0.78	1,157.0	222.37	21.44	22.22
OP Pharmacy	Procedures	155.6	292.48	3.79	121.8	226.90	2.30	6.10
Other Outpatient	Procedures	88.0	112.87	0.83	1,211.1	398.95	40.26	41.09
<b>Subtotal - Outpatient Hospital</b>		<b>852.5</b>	<b>\$ 408.01</b>	<b>\$ 28.99</b>	<b>3,437.1</b>	<b>\$ 411.19</b>	<b>\$ 117.77</b>	<b>\$ 146.76</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	341.7	\$ 391.43	\$ 11.15	115.0	\$ 583.07	\$ 5.59	\$ 16.73
Anesthesia	Procedures	108.3	519.22	4.68	30.4	596.49	1.51	6.20
Inpatient Visits	Visits	422.9	414.64	14.61	175.9	267.46	3.92	18.53
Emergency Room	Visits	172.5	145.64	2.09	541.3	93.17	4.20	6.30
Office/Home Visits/Consults	Visits	673.2	104.35	5.85	839.0	83.61	5.85	11.70
Maternity	Procedures	23.7	715.13	1.41	23.7	787.57	1.55	2.97
Pathology/Lab	Procedures	290.9	31.11	0.75	23.7	153.45	0.30	1.06
Radiology	Procedures	707.0	50.32	2.96	189.4	79.90	1.26	4.23
Office Administered Drugs	Procedures	54.1	66.68	0.30	6.8	28.57	0.02	0.32
FQHC/RHC/Tribal Clinic	Visits	98.1	264.82	2.17	1,004.7	601.61	50.37	52.54
Physical Exams	Visits	50.7	122.14	0.52	84.6	157.82	1.11	1.63
Therapy	Visits	30.4	134.69	0.34	54.1	162.00	0.73	1.07
Vision	Visits	470.2	87.30	3.42	44.0	51.81	0.19	3.61
Other Professional	Procedures	477.0	70.88	2.82	88.0	57.39	0.42	3.24
Telemedicine	Procedures	-	0.00	0.00	71.0	74.25	0.44	0.44
<b>Subtotal - Professional</b>		<b>3,920.8</b>	<b>\$ 162.46</b>	<b>\$ 53.08</b>	<b>3,291.6</b>	<b>\$ 282.43</b>	<b>\$ 77.47</b>	<b>\$ 130.55</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	179.3	\$ 11.25	\$ 0.17	385.7	\$ 9.41	\$ 0.30	\$ 0.47
Opioid Drugs	Scripts	118.4	148.73	1.47	169.1	6.39	0.09	1.56
All Other Drugs	Scripts	1,282.1	71.44	7.63	3,092.0	45.37	11.69	19.32
<b>Subtotal - Pharmacy</b>		<b>1,579.8</b>	<b>\$ 70.40</b>	<b>\$ 9.27</b>	<b>3,646.8</b>	<b>\$ 39.76</b>	<b>\$ 12.08</b>	<b>\$ 21.35</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,506.8	\$ 43.26	\$ 9.04	13.5	\$ 210.87	\$ 0.24	\$ 9.27
Air Transportation	Trips	1,045.3	717.07	62.46	13.5	5,361.56	6.05	68.51
Accommodations	Claims	920.2	249.14	19.10	-	0.00	0.00	19.10
DME/Prosthetics	Procedures	311.2	165.24	4.29	-	0.00	0.00	4.29
Dental	Procedures	1,224.6	153.91	15.71	422.9	466.40	16.44	32.14
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,008.1</b>	<b>\$ 220.90</b>	<b>\$ 110.60</b>	<b>449.9</b>	<b>\$ 605.94</b>	<b>\$ 22.72</b>	<b>\$ 133.32</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	0.00	0.00	5,534.5	1,143.57	527.43	527.43
HCBS	Procedures	1,691.5	207.03	29.18	40.6	356.34	1.21	30.39
Case Management	Procedures	20.3	336.90	0.57	-	0.00	0.00	0.57
Personal Care	Procedures	3,142.8	124.71	32.66	-	0.00	0.00	32.66
<b>Subtotal - LTSS</b>		<b>4,854.5</b>	<b>\$ 154.28</b>	<b>\$ 62.41</b>	<b>5,575.1</b>	<b>\$ 1,137.84</b>	<b>\$ 528.63</b>	<b>\$ 591.04</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	84.6	\$ 1,371.90	\$ 9.67	-	\$ 0.00	\$ 0.00	\$ 9.67
IP Psych Hospital - All Other	Days	-	0.00	0.00	-	0.00	0.00	0.00
IP General Hospital - MH/SA	Days	-	0.00	0.00	20.3	6,580.23	11.13	11.13
OP General Hospital - MH/SA	Visits	-	0.00	0.00	60.9	13.26	0.07	0.07
Screening	Procedures	10.1	53.44	0.05	3.4	603.00	0.17	0.22
Assessment	Procedures	10.1	258.33	0.22	16.9	602.20	0.85	1.07
Crisis Services	Procedures	6.8	69.00	0.04	30.4	551.33	1.40	1.44
Medication Services	Procedures	16.9	20.00	0.03	64.3	601.84	3.22	3.25
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	108.3	95.31	0.86	196.2	601.93	9.84	10.70
Family Therapy OP	Procedures	47.4	92.15	0.36	10.1	603.00	0.51	0.87
Group Therapy OP	Procedures	108.3	62.13	0.56	-	0.00	0.00	0.56
SBIRT	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Substance Abuse Residential	Days	-	0.00	0.00	-	0.00	0.00	0.00
Children's Residential	Days	118.4	330.00	3.26	-	0.00	0.00	3.26
RPTC - In State	Days	-	0.00	0.00	-	0.00	0.00	0.00
RPTC - Out of State	Days	-	0.00	0.00	-	0.00	0.00	0.00
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	10.1	239.54	0.20	-	0.00	0.00	0.20
Psychological Testing	Procedures	13.5	839.84	0.95	10.1	424.00	0.36	1.31
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	984.4	261.85	21.48	108.3	584.44	5.27	26.75
BH Case Management	Units	724.0	16.00	0.97	27.1	150.50	0.34	1.30
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	10.1	403.66	0.34	0.34
Other Professional MH/SA	Visits	10.1	53.33	0.05	33.8	601.80	1.70	1.74
<b>Subtotal - Behavioral Health</b>		<b>2,253.0</b>	<b>\$ 206.02</b>	<b>\$ 38.68</b>	<b>592.0</b>	<b>\$ 713.48</b>	<b>\$ 35.20</b>	<b>\$ 73.88</b>
<b>Total All Services</b>		<b>19,962.8</b>	<b>\$ 254.07</b>	<b>\$ 422.66</b>	<b>17,290.3</b>	<b>\$ 603.43</b>	<b>\$ 869.45</b>	<b>\$ 1,292.11</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Other Interior Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	30,202							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	276.5	\$ 2,469.87	\$ 56.92	0.4	\$ 3,335.00	\$ 0.11	\$ 57.03
IP Maternity Delivery	Days	47.3	3,128.33	12.33	2.8	2,624.86	0.61	12.93
Other Inpatient	Days	1.2	24,531.33	2.44	-	0.00	0.00	2.44
<b>Subtotal - Inpatient Hospital</b>		<b>325.0</b>	<b>\$ 2,646.57</b>	<b>\$ 71.68</b>	<b>3.2</b>	<b>\$ 2,713.63</b>	<b>\$ 0.72</b>	<b>\$ 72.40</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	253.5	\$ 1,043.49	\$ 22.04	6.0	\$ 613.55	\$ 0.30	\$ 22.35
OP Surgery	Visits	85.8	2,137.65	15.29	2.4	930.00	0.18	15.47
OP Radiology	Procedures	278.5	381.99	8.87	2.4	505.50	0.10	8.97
OP Pathology/Lab	Procedures	857.0	18.28	1.31	18.3	394.33	0.60	1.91
OP Pharmacy	Procedures	200.3	417.26	6.96	2.8	443.18	0.10	7.07
Other Outpatient	Procedures	441.4	157.85	5.81	22.6	264.19	0.50	6.31
<b>Subtotal - Outpatient Hospital</b>		<b>2,116.6</b>	<b>\$ 341.72</b>	<b>\$ 60.27</b>	<b>54.4</b>	<b>\$ 395.01</b>	<b>\$ 1.79</b>	<b>\$ 62.06</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	475.6	\$ 319.83	\$ 12.68	9.1	\$ 362.32	\$ 0.28	\$ 12.95
Anesthesia	Procedures	126.0	378.54	3.97	1.2	666.83	0.07	4.04
Inpatient Visits	Visits	331.0	177.36	4.89	5.2	72.66	0.03	4.92
Emergency Room	Visits	263.8	149.19	3.28	5.6	124.20	0.06	3.34
Office/Home Visits/Consults	Visits	2,025.6	105.49	17.81	68.7	101.15	0.58	18.39
Maternity	Procedures	42.5	1,097.81	3.89	2.4	1,266.29	0.25	4.14
Pathology/Lab	Procedures	1,380.7	23.33	2.68	19.1	28.70	0.05	2.73
Radiology	Procedures	1,011.2	81.97	6.91	15.5	59.25	0.08	6.98
Office Administered Drugs	Procedures	286.9	86.65	2.07	1.6	42.84	0.01	2.08
FQHC/RHC/Tribal Clinic	Visits	440.6	265.28	9.74	529.2	485.75	21.42	31.16
Physical Exams	Visits	298.0	131.14	3.26	7.2	129.75	0.08	3.33
Therapy	Visits	352.0	110.16	3.23	0.8	51.45	0.00	3.24
Vision	Visits	597.2	102.14	5.08	1.2	14.15	0.00	5.08
Other Professional	Procedures	761.3	85.53	5.43	4.0	340.46	0.11	5.54
Telemedicine	Procedures	3.6	172.53	0.05	1.2	234.40	0.02	0.07
<b>Subtotal - Professional</b>		<b>8,395.9</b>	<b>\$ 121.44</b>	<b>\$ 84.97</b>	<b>671.9</b>	<b>\$ 411.34</b>	<b>\$ 23.03</b>	<b>\$ 108.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	388.2	\$ 51.43	\$ 1.66	7.2	\$ 5.61	\$ 0.00	\$ 1.67
Opioid Drugs	Scripts	442.2	36.82	1.36	10.7	12.66	0.01	1.37
All Other Drugs	Scripts	3,610.9	84.57	25.45	148.2	32.20	0.40	25.85
<b>Subtotal - Pharmacy</b>		<b>4,441.3</b>	<b>\$ 76.92</b>	<b>\$ 28.47</b>	<b>166.1</b>	<b>\$ 29.80</b>	<b>\$ 0.41</b>	<b>\$ 28.88</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,069.2	\$ 51.88	\$ 4.62	-	\$ 0.00	\$ 0.00	\$ 4.62
Air Transportation	Trips	331.8	619.83	17.14	-	0.00	0.00	17.14
Accommodations	Claims	604.7	153.43	7.73	-	0.00	0.00	7.73
DME/Prosthetics	Procedures	1,282.6	78.10	8.35	-	0.00	0.00	8.35
Dental	Procedures	3,809.6	132.64	42.11	65.6	423.18	2.31	44.42
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,097.9</b>	<b>\$ 135.16</b>	<b>\$ 79.95</b>	<b>65.6</b>	<b>\$ 423.18</b>	<b>\$ 2.31</b>	<b>\$ 82.26</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,683.1	865.03	121.33	-	0.00	0.00	121.33
HCBS	Procedures	4,183.5	253.41	88.34	-	0.00	0.00	88.34
Case Management	Procedures	55.6	176.57	0.82	0.4	303.08	0.01	0.83
Personal Care	Procedures	7,196.0	63.66	38.17	-	0.00	0.00	38.17
<b>Subtotal - LTSS</b>		<b>13,118.2</b>	<b>\$ 227.47</b>	<b>\$ 248.66</b>	<b>0.4</b>	<b>\$ 303.08</b>	<b>\$ 0.01</b>	<b>\$ 248.67</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	0.4	\$ 1,288.00	\$ 0.04	-	\$ 0.00	\$ 0.00	\$ 0.04
IP Psych Hospital - All Other	Days	50.9	674.90	2.86	-	0.00	0.00	2.86
IP General Hospital - MH/SA	Days	37.3	2,413.16	7.51	-	0.00	0.00	7.51
OP General Hospital - MH/SA	Visits	38.1	46.72	0.15	-	0.00	0.00	0.15
Screening	Procedures	13.9	44.56	0.05	-	0.00	0.00	0.05
Assessment	Procedures	18.3	184.66	0.28	4.4	601.91	0.22	0.50
Crisis Services	Procedures	17.5	273.98	0.40	-	0.00	0.00	0.40
Medication Services	Procedures	11.9	71.33	0.07	-	0.00	0.00	0.07
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	297.2	114.83	2.84	46.9	601.93	2.35	5.20
Family Therapy OP	Procedures	33.8	119.54	0.34	4.8	601.33	0.24	0.58
Group Therapy OP	Procedures	20.7	99.71	0.17	-	0.00	0.00	0.17
SBIRT	Procedures	-	0.00	0.00	1.2	603.00	0.06	0.06
Substance Abuse Residential	Days	-	0.00	0.00	23.0	601.00	1.15	1.15
Children's Residential	Days	163.7	188.02	2.56	-	0.00	0.00	2.56
RPTC - In State	Days	136.3	356.14	4.04	-	0.00	0.00	4.04
RPTC - Out of State	Days	84.6	351.60	2.48	-	0.00	0.00	2.48
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	4.8	217.00	0.09	-	0.00	0.00	0.09
Psychological Testing	Procedures	11.9	436.12	0.43	-	0.00	0.00	0.43
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	158.1	161.78	2.13	45.3	602.86	2.28	4.41
BH Case Management	Units	234.4	16.00	0.31	2.8	258.14	0.06	0.37
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	10.7	65.09	0.06	0.4	601.00	0.02	0.08
Other Professional MH/SA	Visits	19.1	67.40	0.11	7.2	602.00	0.36	0.47
<b>Subtotal - Behavioral Health</b>		<b>1,363.6</b>	<b>\$ 237.03</b>	<b>\$ 26.94</b>	<b>135.9</b>	<b>\$ 595.04</b>	<b>\$ 6.74</b>	<b>\$ 33.67</b>
<b>Total All Services</b>		<b>36,858.5</b>	<b>\$ 195.65</b>	<b>\$ 600.94</b>	<b>1,097.4</b>	<b>\$ 382.87</b>	<b>\$ 35.01</b>	<b>\$ 635.95</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southern Southeast Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	29,657							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	375.5	\$ 3,102.43	\$ 97.08	-	\$ 0.00	\$ 0.00	\$ 97.08
IP Maternity Delivery	Days	44.9	2,615.91	9.79	1.2	3,335.00	0.34	10.13
Other Inpatient	Days	4.5	2,104.14	0.78	-	0.00	0.00	0.78
<b>Subtotal - Inpatient Hospital</b>		<b>424.9</b>	<b>\$ 3,040.54</b>	<b>\$ 107.65</b>	<b>1.2</b>	<b>\$ 3,335.00</b>	<b>\$ 0.34</b>	<b>\$ 107.99</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	693.9	\$ 741.47	\$ 42.88	0.4	\$ 486.00	\$ 0.02	\$ 42.89
OP Surgery	Visits	107.2	2,227.03	19.90	0.4	572.85	0.02	19.92
OP Radiology	Procedures	622.3	357.77	18.55	4.0	520.17	0.18	18.73
OP Pathology/Lab	Procedures	2,421.7	156.79	3.19	19.4	472.01	0.76	3.95
OP Pharmacy	Procedures	451.6	465.78	17.53	-	0.00	0.00	17.53
Other Outpatient	Procedures	2,351.7	64.83	12.70	16.2	472.30	0.64	13.34
<b>Subtotal - Outpatient Hospital</b>		<b>6,648.3</b>	<b>\$ 207.12</b>	<b>\$ 114.75</b>	<b>40.5</b>	<b>\$ 478.09</b>	<b>\$ 1.61</b>	<b>\$ 116.36</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	416.8	\$ 275.71	\$ 9.58	4.0	\$ 339.21	\$ 0.11	\$ 9.69
Anesthesia	Procedures	138.8	286.64	3.32	1.2	353.52	0.04	3.35
Inpatient Visits	Visits	475.0	188.62	7.47	0.8	190.05	0.01	7.48
Emergency Room	Visits	709.7	156.18	9.24	0.4	94.22	0.00	9.24
Office/Home Visits/Consults	Visits	3,052.1	121.66	30.94	11.3	178.12	0.17	31.11
Maternity	Procedures	76.5	503.27	3.21	1.6	516.29	0.07	3.28
Pathology/Lab	Procedures	1,389.1	20.93	2.42	5.7	60.37	0.03	2.45
Radiology	Procedures	1,287.1	45.85	4.92	6.9	68.15	0.04	4.96
Office Administered Drugs	Procedures	178.8	41.68	0.62	-	0.00	0.00	0.62
FQHC/RHC/Tribal Clinic	Visits	17.0	202.80	0.29	441.8	504.86	18.59	18.88
Physical Exams	Visits	499.7	119.35	4.97	1.2	165.25	0.02	4.99
Therapy	Visits	462.1	170.39	6.56	-	0.00	0.00	6.56
Vision	Visits	566.9	86.66	4.09	-	0.00	0.00	4.09
Other Professional	Procedures	586.7	87.62	4.28	2.0	324.88	0.05	4.34
Telemedicine	Procedures	10.5	141.54	0.12	7.3	479.99	0.29	0.42
<b>Subtotal - Professional</b>		<b>9,866.7</b>	<b>\$ 111.92</b>	<b>\$ 92.03</b>	<b>484.3</b>	<b>\$ 481.24</b>	<b>\$ 19.42</b>	<b>\$ 111.45</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,001.0	\$ 72.71	\$ 6.07	15.0	\$ 3.43	\$ 0.00	\$ 6.07
Opioid Drugs	Scripts	927.8	54.01	4.18	21.0	46.87	0.08	4.26
All Other Drugs	Scripts	6,467.5	151.08	81.42	165.1	62.45	0.86	82.28
<b>Subtotal - Pharmacy</b>		<b>8,396.3</b>	<b>\$ 131.01</b>	<b>\$ 91.67</b>	<b>201.1</b>	<b>\$ 56.42</b>	<b>\$ 0.95</b>	<b>\$ 92.61</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,433.2	\$ 75.28	\$ 8.99	-	\$ 0.00	\$ 0.00	\$ 8.99
Air Transportation	Trips	580.6	975.12	47.18	-	0.00	0.00	47.18
Accommodations	Claims	835.9	140.84	9.81	-	0.00	0.00	9.81
DME/Prosthetics	Procedures	693.1	77.50	4.48	-	0.00	0.00	4.48
Dental	Procedures	3,802.2	97.02	30.74	206.8	414.95	7.15	37.89
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>7,345.1</b>	<b>\$ 165.34</b>	<b>\$ 101.20</b>	<b>206.8</b>	<b>\$ 414.95</b>	<b>\$ 7.15</b>	<b>\$ 108.35</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,013.6	713.35	60.25	-	0.00	0.00	60.25
HCBS	Procedures	7,296.1	197.03	119.80	-	0.00	0.00	119.80
Case Management	Procedures	51.8	303.08	1.31	-	0.00	0.00	1.31
Personal Care	Procedures	3,203.8	67.63	18.06	-	0.00	0.00	18.06
<b>Subtotal - LTSS</b>		<b>11,565.3</b>	<b>\$ 206.91</b>	<b>\$ 199.41</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 199.41</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	75.7	692.31	4.37	-	0.00	0.00	4.37
IP General Hospital - MH/SA	Days	79.7	3,089.64	20.52	-	0.00	0.00	20.52
OP General Hospital - MH/SA	Visits	0.4	27.65	0.00	-	0.00	0.00	0.00
Screening	Procedures	49.8	40.94	0.17	4.9	601.33	0.24	0.41
Assessment	Procedures	58.3	189.79	0.92	9.3	602.22	0.47	1.39
Crisis Services	Procedures	63.9	67.76	0.36	10.5	601.92	0.53	0.89
Medication Services	Procedures	301.8	27.33	0.69	2.4	601.67	0.12	0.81
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	605.3	80.80	4.08	50.2	599.58	2.51	6.58
Family Therapy OP	Procedures	380.3	97.86	3.10	1.2	601.00	0.06	3.16
Group Therapy OP	Procedures	584.7	63.11	3.08	4.9	602.50	0.24	3.32
SBIRT	Procedures	0.4	43.80	0.00	2.0	602.60	0.10	0.10
Substance Abuse Residential	Days	655.1	268.68	14.67	155.0	173.00	2.23	16.90
Children's Residential	Days	1,937.3	179.26	28.94	-	0.00	0.00	28.94
RPTC - In State	Days	90.6	389.73	2.94	-	0.00	0.00	2.94
RPTC - Out of State	Days	273.5	327.43	7.46	-	0.00	0.00	7.46
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	18.6	195.99	0.30	-	0.00	0.00	0.30
Psychological Testing	Procedures	33.6	315.65	0.88	2.8	602.14	0.14	1.03
Peer Support Services	Units	560.0	16.50	0.77	-	0.00	0.00	0.77
Psychosocial Rehabilitation Services	Procedures	3,608.0	192.86	57.99	30.3	601.69	1.52	59.51
BH Case Management	Units	1,633.9	15.84	2.16	8.1	271.15	0.18	2.34
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	61.5	75.27	0.39	11.3	566.33	0.53	0.92
Other Professional MH/SA	Visits	137.2	39.22	0.45	9.7	602.17	0.49	0.94
<b>Subtotal - Behavioral Health</b>		<b>11,209.6</b>	<b>\$ 165.11</b>	<b>\$ 154.23</b>	<b>302.7</b>	<b>\$ 371.73</b>	<b>\$ 9.38</b>	<b>\$ 163.61</b>
<b>Total All Services</b>		<b>55,456.1</b>	<b>\$ 186.30</b>	<b>\$ 860.94</b>	<b>1,236.5</b>	<b>\$ 376.96</b>	<b>\$ 38.84</b>	<b>\$ 899.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Southwest Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	25,438							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	314.2	\$ 2,993.79	\$ 78.38	15.1	\$ 2,926.00	\$ 3.68	\$ 82.06
IP Maternity Delivery	Days	36.3	3,629.49	10.99	0.5	2,926.00	0.12	11.10
Other Inpatient	Days	9.4	3,690.66	2.90	-	0.00	0.00	2.90
<b>Subtotal - Inpatient Hospital</b>		<b>359.9</b>	<b>\$ 3,076.21</b>	<b>\$ 92.27</b>	<b>15.6</b>	<b>\$ 2,926.00</b>	<b>\$ 3.80</b>	<b>\$ 96.07</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	325.5	\$ 1,228.34	\$ 33.32	23.6	\$ 607.09	\$ 1.19	\$ 34.51
OP Surgery	Visits	89.2	3,128.21	23.24	9.0	937.66	0.70	23.94
OP Radiology	Procedures	498.6	347.50	14.44	10.9	565.76	0.51	14.95
OP Pathology/Lab	Procedures	827.0	15.07	1.04	55.7	407.89	1.89	2.93
OP Pharmacy	Procedures	208.0	334.53	5.80	2.4	572.39	0.11	5.91
Other Outpatient	Procedures	1,287.9	138.66	14.88	118.4	471.35	4.65	19.53
<b>Subtotal - Outpatient Hospital</b>		<b>3,236.2</b>	<b>\$ 343.82</b>	<b>\$ 92.72</b>	<b>219.8</b>	<b>\$ 494.60</b>	<b>\$ 9.06</b>	<b>\$ 101.78</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	352.9	\$ 412.59	\$ 12.13	17.0	\$ 405.89	\$ 0.57	\$ 12.71
Anesthesia	Procedures	131.6	391.20	4.29	5.7	426.95	0.20	4.49
Inpatient Visits	Visits	355.2	226.03	6.69	15.1	266.30	0.34	7.03
Emergency Room	Visits	314.7	197.26	5.17	9.9	113.93	0.09	5.27
Office/Home Visits/Consults	Visits	2,297.4	119.45	22.87	104.3	91.92	0.80	23.67
Maternity	Procedures	50.0	820.28	3.42	4.7	467.16	0.18	3.60
Pathology/Lab	Procedures	2,081.3	14.01	2.43	33.0	22.88	0.06	2.49
Radiology	Procedures	1,029.3	59.29	5.09	19.8	32.44	0.05	5.14
Office Administered Drugs	Procedures	307.6	218.18	5.59	2.8	46.09	0.01	5.80
FQHC/RHC/Tribal Clinic	Visits	1,416.6	277.48	32.76	190.6	552.74	8.78	41.54
Physical Exams	Visits	238.2	117.07	2.32	15.1	81.37	0.10	2.43
Therapy	Visits	200.5	122.58	2.05	-	0.00	0.00	2.05
Vision	Visits	751.0	80.23	5.02	2.4	172.14	0.03	5.05
Other Professional	Procedures	1,223.2	49.57	5.05	12.3	69.77	0.07	5.12
Telemedicine	Procedures	0.5	177.55	0.01	1.4	262.79	0.03	0.04
<b>Subtotal - Professional</b>		<b>10,750.1</b>	<b>\$ 128.25</b>	<b>\$ 114.89</b>	<b>434.0</b>	<b>\$ 313.31</b>	<b>\$ 11.33</b>	<b>\$ 126.22</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	428.8	\$ 43.90	\$ 1.57	29.7	\$ 12.71	\$ 0.03	\$ 1.60
Opioid Drugs	Scripts	365.6	25.93	0.79	11.8	6.68	0.01	0.80
All Other Drugs	Scripts	4,108.4	94.53	32.37	218.4	135.18	2.46	34.83
<b>Subtotal - Pharmacy</b>		<b>4,902.8</b>	<b>\$ 84.99</b>	<b>\$ 34.72</b>	<b>259.9</b>	<b>\$ 115.35</b>	<b>\$ 2.50</b>	<b>\$ 37.22</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,502.5	\$ 39.33	\$ 4.92	-	\$ 0.00	\$ 0.00	\$ 4.92
Air Transportation	Trips	762.8	561.77	35.71	0.5	5,022.65	0.20	35.91
Accommodations	Claims	405.2	235.22	7.94	-	0.00	0.00	7.94
DME/Prosthetics	Procedures	560.0	71.43	3.33	-	0.00	0.00	3.33
Dental	Procedures	3,465.4	107.96	31.18	105.2	416.55	3.65	34.83
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>6,695.9</b>	<b>\$ 148.91</b>	<b>\$ 83.09</b>	<b>105.7</b>	<b>\$ 437.11</b>	<b>\$ 3.85</b>	<b>\$ 86.94</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,411.6	839.89	168.79	-	0.00	0.00	168.79
HCBS	Procedures	7,982.9	153.37	102.03	-	0.00	0.00	102.03
Case Management	Procedures	56.1	108.88	0.51	42.0	303.07	1.06	1.57
Personal Care	Procedures	5,864.7	68.87	33.66	-	0.00	0.00	33.66
<b>Subtotal - LTSS</b>		<b>16,315.3</b>	<b>\$ 224.32</b>	<b>\$ 304.98</b>	<b>42.0</b>	<b>\$ 303.07</b>	<b>\$ 1.06</b>	<b>\$ 306.05</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	6.6	\$ 1,411.13	\$ 0.78	-	\$ 0.00	\$ 0.00	\$ 0.78
IP Psych Hospital - All Other	Days	82.6	734.98	5.06	-	0.00	0.00	5.06
IP General Hospital - MH/SA	Days	37.3	2,890.89	8.98	-	0.00	0.00	8.98
OP General Hospital - MH/SA	Visits	7.5	16.89	0.11	-	0.00	0.00	0.11
Screening	Procedures	36.3	37.30	0.11	2.4	602.20	0.12	0.23
Assessment	Procedures	52.4	190.34	0.83	16.5	602.60	0.83	1.66
Crisis Services	Procedures	19.3	83.59	0.13	8.5	601.89	0.43	0.56
Medication Services	Procedures	266.1	30.35	0.67	-	0.00	0.00	0.67
Methadone Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	229.7	87.37	1.67	52.4	555.72	2.42	4.10
Family Therapy OP	Procedures	16.0	105.99	0.14	31.6	602.73	1.59	1.73
Group Therapy OP	Procedures	76.4	56.52	0.36	3.8	601.00	0.19	0.55
SBIRT	Procedures	-	0.00	0.00	0.5	601.00	0.02	0.02
Substance Abuse Residential	Days	14.6	233.87	0.29	171.2	220.52	3.15	3.43
Children's Residential	Days	308.0	192.91	4.95	-	0.00	0.00	4.95
RPTC - In State	Days	224.1	326.87	6.10	-	0.00	0.00	6.10
RPTC - Out of State	Days	134.0	348.52	3.89	-	0.00	0.00	3.89
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	5.2	232.72	0.10	-	0.00	0.00	0.10
Psychological Testing	Procedures	20.8	406.23	0.70	-	0.00	0.00	0.70
Peer Support Services	Units	36.3	17.00	0.05	-	0.00	0.00	0.05
Psychosocial Rehabilitation Services	Procedures	1,377.0	66.68	7.65	93.4	602.09	4.69	12.34
BH Case Management	Units	402.4	15.34	0.51	39.6	172.05	0.57	1.08
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	1.9	56.88	0.01	3.8	602.00	0.19	0.20
Other Professional MH/SA	Visits	84.4	39.82	0.28	15.1	602.69	0.76	1.04
<b>Subtotal - Behavioral Health</b>		<b>3,439.0</b>	<b>\$ 151.05</b>	<b>\$ 43.29</b>	<b>438.7</b>	<b>\$ 408.85</b>	<b>\$ 14.95</b>	<b>\$ 58.24</b>
<b>Total All Services</b>		<b>45,699.3</b>	<b>\$ 201.13</b>	<b>\$ 765.97</b>	<b>1,515.7</b>	<b>\$ 368.49</b>	<b>\$ 46.54</b>	<b>\$ 812.51</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	All Populations							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Y-K Delta Region							
<b>Tribal/Non-Tribal Members:</b>	Non-Tribal							
<b>Member Months:</b>	2,999							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	636.3	\$ 2,815.17	\$ 149.28	384.2	\$ 2,920.54	\$ 93.50	\$ 242.78
IP Maternity Delivery	Days	-	0.00	0.00	16.0	2,926.00	3.90	3.90
Other Inpatient	Days	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Inpatient Hospital</b>		<b>636.3</b>	<b>\$ 2,815.17</b>	<b>\$ 149.28</b>	<b>400.2</b>	<b>\$ 2,920.76</b>	<b>\$ 97.41</b>	<b>\$ 246.68</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	212.1	\$ 1,082.69	\$ 19.14	648.3	\$ 586.63	\$ 31.69	\$ 50.83
OP Surgery	Visits	84.0	3,896.01	27.29	20.0	795.33	1.33	28.61
OP Radiology	Procedures	164.1	753.97	10.31	104.1	522.59	4.53	14.84
OP Pathology/Lab	Procedures	332.2	24.23	0.67	488.2	429.29	17.47	18.14
OP Pharmacy	Procedures	-	0.00	0.00	24.0	595.99	1.19	1.19
Other Outpatient	Procedures	168.1	71.26	1.00	1,136.6	385.05	36.47	37.47
<b>Subtotal - Outpatient Hospital</b>		<b>960.5</b>	<b>\$ 729.65</b>	<b>\$ 58.40</b>	<b>2,421.2</b>	<b>\$ 459.34</b>	<b>\$ 92.68</b>	<b>\$ 151.08</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	184.1	\$ 402.45	\$ 6.17	60.0	\$ 193.95	\$ 0.97	\$ 7.14
Anesthesia	Procedures	76.0	450.88	2.86	32.0	172.56	0.46	3.32
Inpatient Visits	Visits	752.4	256.66	16.09	308.2	215.38	5.53	21.62
Emergency Room	Visits	228.1	172.29	3.28	220.1	77.01	1.41	4.69
Office/Home Visits/Consults	Visits	796.4	136.65	9.07	1,308.6	115.07	12.55	21.62
Maternity	Procedures	8.0	877.32	0.59	8.0	1,484.47	0.99	1.58
Pathology/Lab	Procedures	540.3	31.31	1.41	124.1	36.15	0.37	1.78
Radiology	Procedures	600.3	160.20	8.01	244.1	26.80	0.55	8.56
Office Administered Drugs	Procedures	468.2	444.98	17.36	60.0	41.83	0.21	17.57
FQHC/RHC/Tribal Clinic	Visits	216.1	285.30	5.14	720.4	589.11	35.36	40.50
Physical Exams	Visits	148.1	137.08	1.69	376.2	134.08	4.20	5.89
Therapy	Visits	24.0	174.81	0.35	-	0.00	0.00	0.35
Vision	Visits	384.2	93.48	2.99	4.0	243.48	0.08	3.07
Other Professional	Procedures	512.3	111.59	4.76	108.1	22.52	0.20	4.97
Telemedicine	Procedures	-	0.00	0.00	248.1	506.02	10.46	10.46
<b>Subtotal - Professional</b>		<b>4,938.4</b>	<b>\$ 193.85</b>	<b>\$ 79.77</b>	<b>3,821.9</b>	<b>\$ 230.32</b>	<b>\$ 73.36</b>	<b>\$ 153.13</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	156.1	\$ 52.65	\$ 0.68	332.2	\$ 21.48	\$ 0.59	\$ 1.28
Opioid Drugs	Scripts	164.1	13.59	0.19	64.0	88.02	0.47	0.66
All Other Drugs	Scripts	1,232.6	44.19	4.54	2,365.2	43.28	8.53	13.07
<b>Subtotal - Pharmacy</b>		<b>1,552.8</b>	<b>\$ 41.80</b>	<b>\$ 5.41</b>	<b>2,761.4</b>	<b>\$ 41.70</b>	<b>\$ 9.59</b>	<b>\$ 15.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,458.2	\$ 26.80	\$ 9.96	-	\$ 0.00	\$ 0.00	\$ 9.96
Air Transportation	Trips	1,728.8	636.49	91.70	-	0.00	0.00	91.70
Accommodations	Claims	1,180.6	171.87	16.91	-	0.00	0.00	16.91
DME/Prosthetics	Procedures	756.4	68.19	4.30	-	0.00	0.00	4.30
Dental	Procedures	1,084.5	129.00	11.66	436.2	439.15	15.96	27.62
Other Ancillary	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
<b>Subtotal - Ancillaries</b>		<b>9,208.5</b>	<b>\$ 175.30</b>	<b>\$ 134.52</b>	<b>436.2</b>	<b>\$ 439.15</b>	<b>\$ 15.96</b>	<b>\$ 150.49</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	0.00	0.00	-	0.00	0.00	0.00
HCBS	Procedures	5,570.7	178.48	82.86	28.0	358.74	0.84	83.69
Case Management	Procedures	176.1	188.92	2.77	72.0	303.08	1.82	4.59
Personal Care	Procedures	844.4	12.20	0.86	-	0.00	0.00	0.86
<b>Subtotal - LTSS</b>		<b>6,591.2</b>	<b>\$ 157.46</b>	<b>\$ 86.49</b>	<b>100.0</b>	<b>\$ 318.66</b>	<b>\$ 2.66</b>	<b>\$ 89.14</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	116.1	\$ 1,364.62	\$ 13.20	-	\$ 0.00	\$ 0.00	\$ 13.20
IP Psych Hospital - All Other	Days	56.0	655.20	3.06	-	0.00	0.00	3.06
IP General Hospital - MH/SA	Days	12.0	3,237.52	3.24	-	0.00	0.00	3.24
OP General Hospital - MH/SA	Visits	-	0.00	0.00	-	0.00	0.00	0.00
Screening	Procedures	8.0	62.67	0.04	16.0	603.00	0.80	0.85
Assessment	Procedures	12.0	186.67	0.19	4.0	601.00	0.20	0.39
Crisis Services	Procedures	40.0	108.10	0.36	16.0	576.66	0.77	1.13
Medication Services	Procedures	24.0	20.00	0.04	4.0	4.50	0.00	0.04
Methadone Medication Services	Procedures	4.0	12.50	0.00	-	0.00	0.00	0.00
Other Opioid Medication Services	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Individual Therapy OP	Procedures	20.0	80.00	0.13	20.0	601.40	1.00	1.14
Family Therapy OP	Procedures	4.0	55.00	0.02	-	0.00	0.00	0.02
Group Therapy OP	Procedures	-	0.00	0.00	8.0	603.00	0.40	0.40
SBIRT	Procedures	-	0.00	0.00	88.0	601.82	4.42	4.42
Substance Abuse Residential	Days	-	0.00	0.00	160.1	587.93	7.84	7.84
Children's Residential	Days	-	0.00	0.00	-	0.00	0.00	0.00
RPTC - In State	Days	260.1	371.29	8.05	-	0.00	0.00	8.05
RPTC - Out of State	Days	-	0.00	0.00	-	0.00	0.00	0.00
Detoxification	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
Medical Evaluation	Procedures	24.0	250.51	0.50	-	0.00	0.00	0.50
Psychological Testing	Procedures	40.0	143.90	0.48	-	0.00	0.00	0.48
Peer Support Services	Units	-	0.00	0.00	-	0.00	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	52.0	169.40	0.73	100.0	601.32	5.01	5.75
BH Case Management	Units	16.0	16.00	0.02	-	0.00	0.00	0.02
Day Treatment	Procedures	-	0.00	0.00	-	0.00	0.00	0.00
BH Telemedicine	Procedures	-	0.00	0.00	4.0	31.03	0.01	0.01
Other Professional MH/SA	Visits	4.0	40.00	0.01	4.0	603.00	0.20	0.21
<b>Subtotal - Behavioral Health</b>		<b>692.3</b>	<b>\$ 521.36</b>	<b>\$ 30.08</b>	<b>424.2</b>	<b>\$ 584.54</b>	<b>\$ 20.66</b>	<b>\$ 50.74</b>
<b>Total All Services</b>		<b>24,580.1</b>	<b>\$ 265.56</b>	<b>\$ 543.95</b>	<b>10,365.1</b>	<b>\$ 361.58</b>	<b>\$ 312.32</b>	<b>\$ 856.27</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.