

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	104,992							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,115.7	\$ 2,737.11	\$ 254.49	245.5	\$ 2,654.90	\$ 54.32	\$ 308.81
IP Maternity Delivery	Days	7.4	2,628.45	1.63	4.0	2,653.09	0.88	2.51
Other Inpatient	Days	59.2	1,713.32	8.45	43.2	2,132.18	7.68	16.13
<b>Subtotal - Inpatient Hospital</b>		<b>1,182.4</b>	<b>\$ 2,685.17</b>	<b>\$ 264.57</b>	<b>292.7</b>	<b>\$ 2,577.72</b>	<b>\$ 62.88</b>	<b>\$ 327.45</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,028.2	\$ 787.03	\$ 67.43	299.1	\$ 554.01	\$ 13.81	\$ 81.24
OP Surgery	Visits	219.7	2,219.59	40.63	41.1	873.14	2.99	43.63
OP Radiology	Procedures	625.6	409.13	21.33	63.9	489.84	2.61	23.94
OP Pathology/Lab	Procedures	3,210.1	19.63	5.25	408.0	323.71	11.01	16.26
OP Pharmacy	Procedures	906.1	275.72	20.82	42.1	465.30	1.63	22.45
Other Outpatient	Procedures	2,433.0	149.23	30.26	650.4	336.25	18.23	48.48
<b>Subtotal - Outpatient Hospital</b>		<b>8,422.7</b>	<b>\$ 264.61</b>	<b>\$ 185.73</b>	<b>1,504.7</b>	<b>\$ 400.95</b>	<b>\$ 50.28</b>	<b>\$ 236.00</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,143.2	\$ 385.06	\$ 36.68	140.2	\$ 451.88	\$ 5.28	\$ 41.96
Anesthesia	Procedures	241.2	399.07	8.02	42.3	435.11	1.53	9.55
Inpatient Visits	Visits	1,158.9	250.39	24.18	137.8	449.41	5.16	29.34
Emergency Room	Visits	1,121.7	173.38	16.21	294.0	170.26	4.17	20.38
Office/Home Visits/Consults	Visits	4,985.1	120.09	49.89	547.8	119.59	5.46	55.35
Maternity	Procedures	17.0	463.86	0.66	6.4	495.46	0.26	0.92
Pathology/Lab	Procedures	5,808.6	48.12	23.29	101.4	43.09	0.36	23.66
Radiology	Procedures	2,923.5	107.11	26.09	475.2	44.83	1.78	27.87
Office Administered Drugs	Procedures	921.7	239.05	18.36	28.2	45.64	0.11	18.47
FQHC/RHC/Tribal Clinic	Visits	950.5	225.74	17.88	1,244.8	522.40	54.19	72.07
Physical Exams	Visits	162.0	85.35	1.15	8.2	52.76	0.04	1.19
Therapy	Visits	1,856.8	145.51	22.52	24.5	63.64	0.13	22.65
Vision	Visits	822.2	86.88	5.95	15.1	116.55	0.15	6.10
Other Professional	Procedures	1,869.7	97.01	15.11	139.9	83.97	0.98	16.09
Telemedicine	Procedures	24.5	189.58	0.39	24.0	277.37	0.55	0.94
<b>Subtotal - Professional</b>		<b>24,006.5</b>	<b>\$ 133.16</b>	<b>\$ 266.39</b>	<b>3,229.8</b>	<b>\$ 297.80</b>	<b>\$ 80.15</b>	<b>\$ 346.54</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4,852.6	\$ 82.34	\$ 33.30	1,195.5	\$ 45.24	\$ 4.51	\$ 37.80
Opioid Drugs	Scripts	2,378.8	69.89	13.86	368.7	28.13	0.86	14.72
All Other Drugs	Scripts	20,808.8	101.48	175.97	5,029.3	56.81	23.81	199.78
<b>Subtotal - Pharmacy</b>		<b>28,040.2</b>	<b>\$ 95.49</b>	<b>\$ 223.12</b>	<b>6,593.5</b>	<b>\$ 53.11</b>	<b>\$ 29.18</b>	<b>\$ 252.31</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,030.7	\$ 79.44	\$ 20.06	1.0	\$ 289.99	\$ 0.02	\$ 20.09
Air Transportation	Trips	704.2	801.69	47.04	1.9	7,894.74	1.28	48.32
Accommodations	Claims	785.3	169.14	11.07	-	-	-	11.07
DME/Prosthetics	Procedures	2,698.7	109.19	24.56	0.2	8.00	0.00	24.56
Dental	Procedures	2,922.2	154.25	37.56	277.2	380.42	8.79	46.35
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>10,141.1</b>	<b>\$ 166.01</b>	<b>\$ 140.29</b>	<b>280.4</b>	<b>\$ 431.86</b>	<b>\$ 10.09</b>	<b>\$ 150.38</b>
<b>LTSS</b>								
Hospice	Days	177.5	\$ 183.28	\$ 2.71	-	\$ 0.00	\$ 0.00	\$ 2.71
Nursing Home	Days	3,468.4	603.83	174.53	226.9	1,050.04	19.85	194.38
HCBS	Procedures	403.0	142.83	4.80	0.1	240.77	0.00	4.80
Case Management	Procedures	21.3	303.08	0.54	3.5	304.55	0.09	0.63
Personal Care	Procedures	17,802.5	70.53	104.63	2.4	109.20	0.02	104.66
<b>Subtotal - LTSS</b>		<b>21,872.6</b>	<b>\$ 157.57</b>	<b>\$ 287.21</b>	<b>232.9</b>	<b>\$ 1,028.61</b>	<b>\$ 19.97</b>	<b>\$ 307.17</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	39.0	\$ 1,225.12	\$ 3.98	-	\$ 0.00	\$ 0.00	\$ 3.98
IP Psych Hospital - All Other	Days	224.8	669.36	12.54	-	-	-	12.54
IP General Hospital - MH/SA	Days	87.3	3,039.37	22.12	5.1	3,794.93	1.63	23.74
OP General Hospital - MH/SA	Visits	12.7	44.99	0.05	3.8	97.33	0.03	0.08
Screening	Procedures	57.5	51.38	0.25	5.9	545.33	0.27	0.52
Assessment	Procedures	71.4	218.18	1.30	15.0	555.38	0.69	1.99
Crisis Services	Procedures	21.0	164.60	0.29	28.5	587.78	1.39	1.68
Medication Services	Procedures	904.3	29.35	2.21	35.4	587.13	1.73	3.95
Methadone Medication Services	Procedures	281.2	12.52	0.29	-	-	-	0.29
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,103.7	91.53	8.42	119.1	565.47	5.61	14.03
Family Therapy OP	Procedures	199.7	98.25	1.63	6.7	450.82	0.25	1.89
Group Therapy OP	Procedures	379.3	74.99	2.37	45.3	547.84	2.07	4.44
SBIRT	Procedures	0.5	43.80	0.00	4.2	571.37	0.20	0.20
Substance Abuse Residential	Days	79.4	246.19	1.63	77.5	241.42	1.56	3.19
Children's Residential	Days	1,769.4	169.29	24.96	24.9	195.90	0.41	25.37
RPTC - In State	Days	133.5	335.69	3.73	-	-	-	3.73
RPTC - Out of State	Days	973.7	342.43	27.78	-	-	-	27.78
Detoxification	Procedures	-	-	-	12.2	583.71	0.59	0.59
Medical Evaluation	Procedures	30.9	204.60	0.53	0.7	514.02	0.03	0.56
Psychological Testing	Procedures	60.0	683.03	3.42	0.5	625.75	0.02	3.44
Peer Support Services	Units	108.8	16.97	0.15	1.8	35.25	0.01	0.16
Psychosocial Rehabilitation Services	Procedures	6,861.2	169.34	96.82	706.7	583.58	34.37	131.19
BH Case Management	Units	5,744.7	15.99	7.66	316.7	172.18	4.54	12.20
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	40.5	77.08	0.26	10.5	566.19	0.50	0.76
Other Professional MH/SA	Visits	242.5	40.13	0.81	29.3	582.97	1.42	2.23
<b>Subtotal - Behavioral Health</b>		<b>19,427.0</b>	<b>\$ 137.87</b>	<b>\$ 223.21</b>	<b>1,449.8</b>	<b>\$ 474.50</b>	<b>\$ 57.33</b>	<b>\$ 280.53</b>
<b>Total All Services</b>		<b>113,092.5</b>	<b>\$ 168.77</b>	<b>\$ 1,590.52</b>	<b>13,583.9</b>	<b>\$ 273.74</b>	<b>\$ 309.87</b>	<b>\$ 1,900.39</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	98,329	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	41.0	\$ 2,815.99	\$ 9.62	6.5	\$ 2,791.53	\$ 1.50	\$ 11.13
IP Maternity Delivery	Days	0.5	2,616.62	0.11	-	-	-	0.11
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>41.5</b>	<b>\$ 2,813.64</b>	<b>\$ 9.73</b>	<b>6.5</b>	<b>\$ 2,791.53</b>	<b>\$ 1.50</b>	<b>\$ 11.23</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	208.2	\$ 524.68	\$ 9.10	78.5	\$ 544.73	\$ 3.56	\$ 12.67
OP Surgery	Visits	47.5	2,377.15	9.40	9.5	1,021.65	0.81	10.21
OP Radiology	Procedures	66.4	319.64	1.77	9.3	489.36	0.38	2.15
OP Pathology/Lab	Procedures	479.7	18.22	0.73	87.9	329.41	2.41	3.14
OP Pharmacy	Procedures	37.3	579.92	1.80	4.6	431.93	0.17	1.97
Other Outpatient	Procedures	114.1	156.23	1.49	91.8	520.75	3.98	5.47
<b>Subtotal - Outpatient Hospital</b>		<b>953.2</b>	<b>\$ 305.83</b>	<b>\$ 24.29</b>	<b>281.5</b>	<b>\$ 482.16</b>	<b>\$ 11.31</b>	<b>\$ 35.61</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	152.3	\$ 346.58	\$ 4.40	15.6	\$ 386.92	\$ 0.50	\$ 4.90
Anesthesia	Procedures	55.3	429.29	1.98	8.2	368.49	0.25	2.23
Inpatient Visits	Visits	89.7	463.50	3.46	4.1	280.18	0.10	3.56
Emergency Room	Visits	209.9	155.42	2.72	41.4	123.97	0.43	3.15
Office/Home Visits/Consults	Visits	1,291.7	129.87	13.98	166.9	115.54	1.61	15.59
Maternity	Procedures	1.2	525.19	0.05	-	-	-	0.05
Pathology/Lab	Procedures	430.9	18.13	0.65	33.6	15.73	0.04	0.70
Radiology	Procedures	298.9	54.55	1.36	22.3	39.85	0.07	1.43
Office Administered Drugs	Procedures	39.5	61.39	0.20	10.0	34.55	0.03	0.23
FQHC/RHC/Tribal Clinic	Visits	143.3	279.10	3.33	307.3	570.87	14.62	17.95
Physical Exams	Visits	559.8	120.88	5.64	25.3	77.77	0.16	5.80
Therapy	Visits	834.1	162.26	11.28	1.3	53.77	0.01	11.29
Vision	Visits	615.6	90.83	4.66	8.5	119.66	0.09	4.74
Other Professional	Procedures	349.4	107.80	3.14	14.9	50.40	0.06	3.20
Telemedicine	Procedures	2.1	184.98	0.03	13.4	320.09	0.36	0.39
<b>Subtotal - Professional</b>		<b>5,073.7</b>	<b>\$ 134.54</b>	<b>\$ 56.89</b>	<b>672.9</b>	<b>\$ 326.83</b>	<b>\$ 18.33</b>	<b>\$ 75.21</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	194.9	\$ 83.49	\$ 1.36	7.2	\$ 62.37	\$ 0.04	\$ 1.39
Opioid Drugs	Scripts	76.6	9.87	0.06	8.5	8.19	0.01	0.07
All Other Drugs	Scripts	2,034.9	138.96	23.56	328.4	52.68	1.44	25.01
<b>Subtotal - Pharmacy</b>		<b>2,306.4</b>	<b>\$ 129.99</b>	<b>\$ 24.98</b>	<b>344.2</b>	<b>\$ 51.78</b>	<b>\$ 1.49</b>	<b>\$ 26.47</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	651.6	\$ 35.38	\$ 1.92	0.2	\$ 286.85	\$ 0.01	\$ 1.93
Air Transportation	Trips	323.3	556.99	15.01	0.5	6,965.00	0.28	15.29
Accommodations	Claims	203.2	106.47	1.80	-	-	-	1.80
DME/Prosthetics	Procedures	136.0	140.23	1.59	-	-	-	1.59
Dental	Procedures	4,781.0	87.39	34.82	281.7	575.74	13.51	48.33
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,095.0</b>	<b>\$ 108.55</b>	<b>\$ 55.13</b>	<b>282.4</b>	<b>\$ 586.54</b>	<b>\$ 13.80</b>	<b>\$ 68.94</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	15.1	77.51	0.10	-	-	-	0.10
Case Management	Procedures	26.8	285.83	0.64	4.8	303.07	0.12	0.76
Personal Care	Procedures	18.9	69.34	0.11	-	-	-	0.11
<b>Subtotal - LTSS</b>		<b>60.9</b>	<b>\$ 166.82</b>	<b>\$ 0.85</b>	<b>4.8</b>	<b>\$ 303.07</b>	<b>\$ 0.12</b>	<b>\$ 0.97</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	1.0	\$ 1,319.13	\$ 0.11	-	\$ 0.00	\$ 0.00	\$ 0.11
IP Psych Hospital - All Other	Days	138.9	668.26	7.73	-	-	-	7.73
IP General Hospital - MH/SA	Days	19.8	2,800.00	4.61	-	-	-	4.61
OP General Hospital - MH/SA	Visits	-	-	-	0.1	104.00	0.00	0.00
Screening	Procedures	14.3	35.71	0.04	1.5	576.33	0.07	0.11
Assessment	Procedures	24.8	222.07	0.46	3.9	533.38	0.17	0.63
Crisis Services	Procedures	2.0	222.81	0.04	4.3	557.71	0.20	0.23
Medication Services	Procedures	70.8	26.16	0.15	0.4	525.08	0.02	0.17
Methadone Medication Services	Procedures	11.0	12.50	0.01	-	-	-	0.01
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	293.7	92.96	2.28	17.9	550.54	0.82	3.10
Family Therapy OP	Procedures	83.6	105.56	0.74	10.4	575.42	0.50	1.23
Group Therapy OP	Procedures	150.7	77.19	0.97	4.8	580.13	0.23	1.20
SBIRT	Procedures	-	-	-	1.0	601.00	0.05	0.05
Substance Abuse Residential	Days	37.2	223.77	0.69	11.7	601.00	0.59	1.28
Children's Residential	Days	348.9	144.91	4.21	54.4	513.17	2.33	6.54
RPTC - In State	Days	250.8	312.43	6.53	-	-	-	6.53
RPTC - Out of State	Days	56.5	345.85	1.63	-	-	-	1.63
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	9.4	247.98	0.19	0.1	267.19	0.00	0.20
Psychological Testing	Procedures	69.0	363.21	2.09	0.1	11.57	0.00	2.09
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,112.1	175.98	16.31	49.8	580.36	2.41	18.72
BH Case Management	Units	519.8	16.00	0.69	4.3	301.69	0.11	0.80
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.4	116.79	0.04	0.2	601.00	0.01	0.05
Other Professional MH/SA	Visits	44.2	39.90	0.15	3.1	574.87	0.15	0.29
<b>Subtotal - Behavioral Health</b>		<b>3,262.7</b>	<b>\$ 182.71</b>	<b>\$ 49.68</b>	<b>167.9</b>	<b>\$ 546.68</b>	<b>\$ 7.65</b>	<b>\$ 57.33</b>
<b>Total All Services</b>		<b>17,793.4</b>	<b>\$ 149.41</b>	<b>\$ 221.55</b>	<b>1,760.2</b>	<b>\$ 369.53</b>	<b>\$ 54.20</b>	<b>\$ 275.75</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	113,558	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	107.6	\$ 1,712.77	\$ 15.35	16.9	\$ 1,695.97	\$ 2.39	\$ 17.74
IP Maternity Delivery	Days	0.2	1,216.00	0.02	0.1	1,170.89	0.01	0.03
Other Inpatient	Days	46.5	3,342.05	12.95	1.9	17,371.85	2.75	15.70
<b>Subtotal - Inpatient Hospital</b>		<b>154.3</b>	<b>\$ 2,203.11</b>	<b>\$ 28.33</b>	<b>18.9</b>	<b>\$ 3,269.38</b>	<b>\$ 5.15</b>	<b>\$ 33.48</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	836.0	\$ 194.52	\$ 13.55	47.6	\$ 327.84	\$ 1.30	\$ 14.85
OP Surgery	Visits	163.8	491.86	6.71	10.3	441.25	0.38	7.09
OP Radiology	Procedures	498.9	106.66	4.43	7.9	302.25	0.20	4.63
OP Pathology/Lab	Procedures	178.7	20.42	0.30	47.8	241.76	0.96	1.27
OP Pharmacy	Procedures	132.0	119.00	1.31	6.2	349.57	0.18	1.49
Other Outpatient	Procedures	2,835.2	39.13	9.25	1,698.5	111.37	15.76	25.01
<b>Subtotal - Outpatient Hospital</b>		<b>4,644.5</b>	<b>\$ 91.87</b>	<b>\$ 35.56</b>	<b>1,818.2</b>	<b>\$ 123.97</b>	<b>\$ 18.78</b>	<b>\$ 54.34</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,237.1	\$ 86.44	\$ 8.91	202.9	\$ 92.16	\$ 1.56	\$ 10.47
Anesthesia	Procedures	211.7	89.67	1.58	49.2	90.67	0.37	1.95
Inpatient Visits	Visits	1,107.8	48.63	4.49	227.1	60.25	1.14	5.63
Emergency Room	Visits	975.0	46.09	3.75	281.2	43.80	1.03	4.77
Office/Home Visits/Consults	Visits	4,802.7	33.24	13.30	1,081.5	51.93	4.68	17.98
Maternity	Procedures	1.3	173.67	0.02	0.5	285.24	0.01	0.03
Pathology/Lab	Procedures	626.2	34.31	1.79	110.3	11.83	0.11	1.90
Radiology	Procedures	2,748.1	22.16	5.08	523.7	12.13	0.53	5.60
Office Administered Drugs	Procedures	687.7	103.82	5.95	26.1	36.10	0.08	6.03
FQHC/RHC/Tribal Clinic	Visits	892.8	80.82	6.01	1,081.7	86.96	7.84	13.85
Physical Exams	Visits	10.4	61.46	0.05	9.6	32.11	0.03	0.08
Therapy	Visits	961.6	30.42	2.44	9.0	13.04	0.01	2.45
Vision	Visits	996.5	62.76	5.21	26.6	33.95	0.08	5.29
Other Professional	Procedures	2,234.0	55.42	10.32	235.8	57.99	1.14	11.46
Telemedicine	Procedures	8.5	44.34	0.03	40.2	211.00	0.71	0.74
<b>Subtotal - Professional</b>		<b>17,501.4</b>	<b>\$ 47.26</b>	<b>\$ 68.93</b>	<b>3,905.4</b>	<b>\$ 59.30</b>	<b>\$ 19.30</b>	<b>\$ 88.23</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	154.2	\$ 118.66	\$ 1.52	45.8	\$ 49.27	\$ 0.19	\$ 1.71
Opioid Drugs	Scripts	99.8	51.52	0.43	18.0	42.86	0.06	0.49
All Other Drugs	Scripts	1,164.8	74.38	7.22	275.1	29.39	0.67	7.89
<b>Subtotal - Pharmacy</b>		<b>1,418.8</b>	<b>\$ 77.59</b>	<b>\$ 9.17</b>	<b>338.8</b>	<b>\$ 32.79</b>	<b>\$ 0.93</b>	<b>\$ 10.10</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,872.1	\$ 32.94	\$ 10.63	2.0	\$ 137.43	\$ 0.02	\$ 10.65
Air Transportation	Trips	1,127.0	530.77	49.85	1.9	2,878.40	0.46	50.30
Accommodations	Claims	1,111.0	129.42	11.98	-	-	-	11.98
DME/Prosthetics	Procedures	3,153.6	45.02	11.83	-	-	-	11.83
Dental	Procedures	2,163.8	170.71	30.78	296.7	354.44	8.76	39.55
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,427.5</b>	<b>\$ 120.84</b>	<b>\$ 115.07</b>	<b>300.6</b>	<b>\$ 368.96</b>	<b>\$ 9.24</b>	<b>\$ 124.32</b>
<b>LTSS</b>								
Hospice	Days	1.3	\$ 183.48	\$ 0.02	-	\$ 0.00	\$ 0.00	\$ 0.02
Nursing Home	Days	7,114.5	624.80	370.43	1,033.9	779.61	67.17	437.60
HCBS	Procedures	201.5	129.37	2.17	0.4	281.22	0.01	2.18
Case Management	Procedures	-	-	-	20.3	307.63	0.52	0.52
Personal Care	Procedures	36,177.8	70.37	212.15	265.8	45.47	1.01	213.16
<b>Subtotal - LTSS</b>		<b>43,495.2</b>	<b>\$ 161.34</b>	<b>\$ 584.78</b>	<b>1,320.4</b>	<b>\$ 624.43</b>	<b>\$ 68.71</b>	<b>\$ 653.48</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	13.1	\$ 950.36	\$ 1.04	-	\$ 0.00	\$ 0.00	\$ 1.04
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	6.8	2,481.94	1.40	0.2	1,260.00	0.02	1.42
OP General Hospital - MH/SA	Visits	21.0	38.30	0.07	18.2	28.92	0.04	0.11
Screening	Procedures	26.0	50.85	0.11	2.9	473.42	0.11	0.22
Assessment	Procedures	31.6	172.60	0.45	5.8	471.56	0.23	0.68
Crisis Services	Procedures	13.3	120.24	0.13	12.5	581.36	0.60	0.74
Medication Services	Procedures	1,189.0	29.52	2.92	40.8	586.24	1.99	4.92
Methadone Medication Services	Procedures	130.5	12.50	0.14	-	-	-	0.14
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	595.7	62.35	3.09	57.2	517.69	2.47	5.56
Family Therapy OP	Procedures	61.4	23.29	0.12	4.2	91.96	0.03	0.15
Group Therapy OP	Procedures	98.7	37.62	0.31	26.3	272.82	0.60	0.91
SBIRT	Procedures	0.4	43.80	0.00	2.6	586.20	0.13	0.13
Substance Abuse Residential	Days	65.1	203.25	1.10	80.0	306.77	2.04	3.15
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	9.4	588.94	0.46	0.46
Medical Evaluation	Procedures	23.1	67.22	0.13	0.2	564.00	0.01	0.14
Psychological Testing	Procedures	17.3	137.17	0.20	0.6	364.93	0.02	0.22
Peer Support Services	Units	24.1	17.00	0.03	-	-	-	0.03
Psychosocial Rehabilitation Services	Procedures	4,556.7	173.04	65.71	348.5	582.06	16.90	82.61
BH Case Management	Units	4,015.3	15.99	5.35	117.2	180.92	1.77	7.12
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	7.3	88.67	0.05	4.0	511.70	0.17	0.23
Other Professional MH/SA	Visits	168.7	40.42	0.57	18.3	584.37	0.89	1.46
<b>Subtotal - Behavioral Health</b>		<b>11,065.1</b>	<b>\$ 89.94</b>	<b>\$ 82.93</b>	<b>748.9</b>	<b>\$ 456.64</b>	<b>\$ 28.50</b>	<b>\$ 111.43</b>
<b>Total All Services</b>		<b>89,706.8</b>	<b>\$ 123.70</b>	<b>\$ 924.76</b>	<b>8,451.2</b>	<b>\$ 213.86</b>	<b>\$ 150.61</b>	<b>\$ 1,075.38</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Managed Care Optional							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	50,052							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	199.7	\$ 3,219.19	\$ 53.58	44.8	\$ 2,710.93	\$ 10.13	\$ 63.70
IP Maternity Delivery	Days	1.2	2,639.79	0.26	1.7	2,818.43	0.39	0.66
Other Inpatient	Days	0.2	503.60	0.01	-	-	-	0.01
<b>Subtotal - Inpatient Hospital</b>		<b>201.2</b>	<b>\$ 3,212.50</b>	<b>\$ 53.85</b>	<b>46.5</b>	<b>\$ 2,714.81</b>	<b>\$ 10.52</b>	<b>\$ 64.37</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	215.1	\$ 561.12	\$ 10.06	209.5	\$ 552.94	\$ 9.66	\$ 19.71
OP Surgery	Visits	53.2	2,599.11	11.53	25.4	1,028.33	2.18	13.71
OP Radiology	Procedures	67.8	242.22	1.37	19.7	480.62	0.79	2.16
OP Pathology/Lab	Procedures	637.0	21.59	1.15	172.9	315.57	4.55	5.69
OP Pharmacy	Procedures	47.5	92.50	0.37	5.3	451.72	0.20	0.56
Other Outpatient	Procedures	285.5	164.80	3.92	187.7	513.29	8.03	11.95
<b>Subtotal - Outpatient Hospital</b>		<b>1,306.2</b>	<b>\$ 260.80</b>	<b>\$ 28.39</b>	<b>620.5</b>	<b>\$ 491.13</b>	<b>\$ 25.39</b>	<b>\$ 53.78</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	191.3	\$ 347.31	\$ 5.54	40.3	\$ 354.19	\$ 1.19	\$ 6.73
Anesthesia	Procedures	70.5	457.60	2.69	28.1	453.77	1.06	3.75
Inpatient Visits	Visits	567.5	424.22	20.06	30.2	333.53	0.84	20.90
Emergency Room	Visits	225.6	158.82	2.99	147.7	133.46	1.64	4.63
Office/Home Visits/Consults	Visits	1,821.4	139.20	21.13	237.6	141.54	2.80	23.93
Maternity	Procedures	2.9	604.12	0.14	0.7	1,361.29	0.08	0.23
Pathology/Lab	Procedures	515.5	18.16	0.78	39.1	16.49	0.05	0.83
Radiology	Procedures	336.1	47.45	1.33	65.5	31.25	0.17	1.50
Office Administered Drugs	Procedures	46.8	49.09	0.19	7.0	34.60	0.02	0.21
FQHC/RHC/Tribal Clinic	Visits	137.9	281.10	3.23	776.6	576.81	37.33	40.56
Physical Exams	Visits	771.0	124.73	8.01	38.4	93.71	0.30	8.31
Therapy	Visits	2,393.0	178.92	35.68	5.0	98.03	0.04	35.72
Vision	Visits	786.1	90.31	5.92	14.4	105.61	0.13	6.04
Other Professional	Procedures	667.5	115.05	6.40	57.3	99.87	0.48	6.88
Telemedicine	Procedures	12.7	179.35	0.19	25.4	349.09	0.74	0.93
<b>Subtotal - Professional</b>		<b>8,545.7</b>	<b>\$ 160.46</b>	<b>\$ 114.27</b>	<b>1,513.1</b>	<b>\$ 371.73</b>	<b>\$ 46.87</b>	<b>\$ 161.14</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,154.6	\$ 108.51	\$ 10.44	86.5	\$ 28.55	\$ 0.21	\$ 10.65
Opioid Drugs	Scripts	55.6	10.94	0.05	19.4	6.80	0.01	0.06
All Other Drugs	Scripts	3,623.6	94.04	28.40	814.0	58.63	3.98	32.37
<b>Subtotal - Pharmacy</b>		<b>4,833.9</b>	<b>\$ 96.54</b>	<b>\$ 38.89</b>	<b>919.9</b>	<b>\$ 54.71</b>	<b>\$ 4.19</b>	<b>\$ 43.08</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,170.5	\$ 95.64	\$ 9.33	1.2	\$ 276.27	\$ 0.03	\$ 9.36
Air Transportation	Trips	539.0	539.60	24.24	1.4	9,643.35	1.16	25.39
Accommodations	Claims	364.2	107.61	3.27	-	-	-	3.27
DME/Prosthetics	Procedures	443.8	175.78	6.50	-	-	-	6.50
Dental	Procedures	4,428.0	92.83	34.25	465.8	594.00	23.06	57.31
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,945.3</b>	<b>\$ 134.05</b>	<b>\$ 77.58</b>	<b>468.5</b>	<b>\$ 620.97</b>	<b>\$ 24.24</b>	<b>\$ 101.83</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	99.3	555.74	4.60	-	-	0.82	5.42
HCBS	Procedures	114.8	332.73	3.18	-	-	-	3.18
Case Management	Procedures	384.6	299.62	9.60	55.4	302.91	1.40	11.00
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>598.7</b>	<b>\$ 348.44</b>	<b>\$ 17.38</b>	<b>55.4</b>	<b>\$ 480.25</b>	<b>\$ 2.22</b>	<b>\$ 19.60</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	65.2	\$ 1,361.94	\$ 7.40	-	\$ 0.00	\$ 0.00	\$ 7.40
IP Psych Hospital - All Other	Days	1,081.8	670.76	60.47	-	-	-	60.47
IP General Hospital - MH/SA	Days	84.2	2,680.88	18.80	2.9	3,138.29	0.75	19.55
OP General Hospital - MH/SA	Visits	-	-	-	0.5	582.50	0.02	0.02
Screening	Procedures	125.9	34.71	0.36	6.2	581.08	0.30	0.67
Assessment	Procedures	204.5	215.41	3.67	34.0	554.24	1.57	5.24
Crisis Services	Procedures	14.9	116.43	0.14	21.8	545.22	0.99	1.14
Medication Services	Procedures	696.0	31.56	1.83	6.0	577.32	0.29	2.12
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,808.0	90.52	21.18	307.1	577.88	14.79	35.97
Family Therapy OP	Procedures	762.9	101.48	6.45	134.0	579.04	6.47	12.92
Group Therapy OP	Procedures	2,474.7	88.51	18.25	134.7	581.41	6.53	24.78
SBIRT	Procedures	-	-	-	0.2	601.00	0.01	0.01
Substance Abuse Residential	Days	361.3	243.20	7.32	173.6	582.60	8.43	15.75
Children's Residential	Days	16,732.0	163.32	227.73	2,696.2	179.79	40.40	268.12
RPTC - In State	Days	2,526.7	332.12	69.93	-	-	-	69.93
RPTC - Out of State	Days	2,046.3	326.60	55.69	-	-	-	55.69
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	34.8	246.64	0.71	-	-	-	0.71
Psychological Testing	Procedures	251.7	588.30	12.34	7.7	573.30	0.37	12.71
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	12,907.0	189.01	203.30	217.2	579.27	10.49	213.78
BH Case Management	Units	6,201.2	15.99	8.26	93.3	243.94	1.90	10.16
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	14.9	108.30	0.13	7.0	571.66	0.33	0.47
Other Professional MH/SA	Visits	419.8	40.35	1.41	41.5	578.33	2.00	3.41
<b>Subtotal - Behavioral Health</b>		<b>49,813.5</b>	<b>\$ 174.75</b>	<b>\$ 725.40</b>	<b>3,884.0</b>	<b>\$ 295.45</b>	<b>\$ 95.63</b>	<b>\$ 821.02</b>
<b>Total All Services</b>		<b>72,244.3</b>	<b>\$ 175.37</b>	<b>\$ 1,055.76</b>	<b>7,507.8</b>	<b>\$ 334.16</b>	<b>\$ 209.07</b>	<b>\$ 1,264.83</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	381,608							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	149.1	\$ 3,014.10	\$ 37.45	65.4	\$ 2,740.85	\$ 14.93	\$ 52.38
IP Maternity Delivery	Days	22.1	2,695.98	4.97	18.4	2,776.64	4.26	9.23
Other Inpatient	Days	0.7	1,074.88	0.06	3.5	1,760.01	0.51	0.57
<b>Subtotal - Inpatient Hospital</b>		<b>171.9</b>	<b>\$ 2,965.33</b>	<b>\$ 42.48</b>	<b>87.3</b>	<b>\$ 2,709.16</b>	<b>\$ 19.70</b>	<b>\$ 62.18</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	538.0	\$ 790.78	\$ 35.46	319.0	\$ 594.72	\$ 15.81	\$ 51.26
OP Surgery	Visits	88.8	2,778.00	20.57	50.2	823.31	3.44	24.01
OP Radiology	Procedures	177.9	413.06	6.12	85.1	512.19	3.63	9.76
OP Pathology/Lab	Procedures	1,008.3	23.11	1.94	746.9	260.74	16.23	18.17
OP Pharmacy	Procedures	119.3	217.64	2.16	33.8	357.65	1.01	3.17
Other Outpatient	Procedures	332.1	195.92	5.42	303.0	489.86	12.37	17.79
<b>Subtotal - Outpatient Hospital</b>		<b>2,264.5</b>	<b>\$ 379.81</b>	<b>\$ 71.67</b>	<b>1,537.9</b>	<b>\$ 409.54</b>	<b>\$ 52.49</b>	<b>\$ 124.16</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	440.4	\$ 431.19	\$ 15.83	76.3	\$ 518.24	\$ 3.29	\$ 19.12
Anesthesia	Procedures	93.2	502.10	3.90	32.0	472.02	1.26	5.16
Inpatient Visits	Visits	112.5	304.43	2.85	46.4	299.02	1.16	4.01
Emergency Room	Visits	549.8	185.35	8.49	175.1	151.02	2.20	10.70
Office/Home Visits/Consults	Visits	2,106.7	138.76	24.36	571.0	120.81	5.75	30.11
Maternity	Procedures	37.5	666.56	2.08	23.3	675.24	1.31	3.39
Pathology/Lab	Procedures	3,927.3	53.50	17.51	134.1	34.35	0.38	17.89
Radiology	Procedures	994.1	108.57	8.99	209.9	59.87	1.05	10.04
Office Administered Drugs	Procedures	237.5	137.44	2.72	33.6	37.65	0.11	2.83
FQHC/RHC/Tribal Clinic	Visits	299.8	274.32	6.85	928.9	581.13	44.98	51.84
Physical Exams	Visits	48.5	66.28	0.27	21.2	40.48	0.07	0.34
Therapy	Visits	381.3	147.49	4.69	27.2	58.56	0.13	4.82
Vision	Visits	558.3	99.58	4.63	12.8	102.75	0.11	4.74
Other Professional	Procedures	366.6	148.88	4.55	47.6	101.00	0.40	4.95
Telemedicine	Procedures	2.7	166.51	0.04	38.4	376.65	1.20	1.24
<b>Subtotal - Professional</b>		<b>10,156.3</b>	<b>\$ 127.33</b>	<b>\$ 107.77</b>	<b>2,377.8</b>	<b>\$ 320.02</b>	<b>\$ 63.41</b>	<b>\$ 171.18</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	734.0	\$ 60.64	\$ 3.71	199.9	\$ 34.57	\$ 0.58	\$ 4.29
Opioid Drugs	Scripts	1,100.4	58.40	5.36	262.1	14.15	0.31	5.66
All Other Drugs	Scripts	5,032.2	74.12	31.08	2,300.6	51.47	9.87	40.95
<b>Subtotal - Pharmacy</b>		<b>6,866.7</b>	<b>\$ 70.16</b>	<b>\$ 40.15</b>	<b>2,762.6</b>	<b>\$ 46.70</b>	<b>\$ 10.75</b>	<b>\$ 50.90</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,718.3	\$ 40.20	\$ 5.76	1.3	\$ 322.85	\$ 0.03	\$ 5.79
Air Transportation	Trips	506.2	652.24	27.52	1.8	8,149.17	1.22	28.73
Accommodations	Claims	474.3	140.67	5.56	-	-	-	5.56
DME/Prosthetics	Procedures	229.5	123.98	2.37	0.1	34.96	0.00	2.37
Dental	Procedures	2,539.6	157.34	33.30	412.3	390.80	13.43	46.73
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,468.0</b>	<b>\$ 163.50</b>	<b>\$ 74.50</b>	<b>415.4</b>	<b>\$ 424.01</b>	<b>\$ 14.68</b>	<b>\$ 89.18</b>
<b>LTSS</b>								
Hospice	Days	5.3	\$ 206.35	\$ 0.09	-	\$ 0.00	\$ 0.00	\$ 0.09
Nursing Home	Days	11.0	588.17	0.54	1.0	618.12	0.05	0.59
HCBS	Procedures	42.9	137.10	0.49	0.0	358.74	0.00	0.49
Case Management	Procedures	0.0	90.40	0.00	0.7	300.00	0.02	0.02
Personal Care	Procedures	311.4	55.55	1.44	-	-	-	1.44
<b>Subtotal - LTSS</b>		<b>370.7</b>	<b>\$ 82.91</b>	<b>\$ 2.56</b>	<b>1.8</b>	<b>\$ 482.83</b>	<b>\$ 0.07</b>	<b>\$ 2.63</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	15.6	\$ 1,294.95	\$ 1.68	-	\$ 0.00	\$ 0.00	\$ 1.68
IP Psych Hospital - All Other	Days	0.7	733.33	0.04	-	-	-	0.04
IP General Hospital - MH/SA	Days	19.3	2,796.40	4.50	1.7	3,105.48	0.44	4.94
OP General Hospital - MH/SA	Visits	0.1	305.40	0.00	0.5	466.60	0.02	0.02
Screening	Procedures	20.8	35.93	0.06	4.1	582.75	0.20	0.26
Assessment	Procedures	31.2	195.27	0.51	13.7	561.84	0.64	1.15
Crisis Services	Procedures	6.1	138.61	0.07	16.9	580.27	0.82	0.89
Medication Services	Procedures	31.0	61.42	0.16	1.8	584.06	0.09	0.24
Methodone Medication Services	Procedures	529.0	12.50	0.55	-	-	-	0.55
Other Opioid Medication Services	Procedures	0.0	63.95	0.00	-	-	-	0.00
Individual Therapy OP	Procedures	213.2	99.41	1.77	37.4	580.53	1.81	3.58
Family Therapy OP	Procedures	42.2	107.70	0.38	2.9	530.94	0.13	0.51
Group Therapy OP	Procedures	110.0	58.16	0.53	9.9	586.55	0.48	1.02
SBIRT	Procedures	0.8	50.53	0.00	5.2	585.88	0.25	0.26
Substance Abuse Residential	Days	191.2	244.51	3.90	161.5	386.10	5.20	9.09
Children's Residential	Days	131.2	169.02	1.85	27.4	122.07	0.28	2.13
RPTC - In State	Days	19.0	335.14	0.53	-	-	-	0.53
RPTC - Out of State	Days	29.9	380.83	0.95	-	-	-	0.95
Detoxification	Procedures	-	-	-	2.2	587.79	0.11	0.11
Medical Evaluation	Procedures	11.8	251.81	0.25	0.3	464.38	0.01	0.26
Psychological Testing	Procedures	12.9	724.38	0.78	0.6	557.17	0.03	0.81
Peer Support Services	Units	6.2	17.00	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	410.7	110.53	3.78	104.5	580.87	5.06	8.84
BH Case Management	Units	307.1	15.99	0.41	16.5	186.40	0.26	0.67
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	7.9	105.01	0.07	1.9	581.31	0.09	0.16
Other Professional MH/SA	Visits	45.7	40.29	0.15	15.3	580.80	0.74	0.89
<b>Subtotal - Behavioral Health</b>		<b>2,193.5</b>	<b>\$ 125.44</b>	<b>\$ 29.93</b>	<b>424.1</b>	<b>\$ 470.86</b>	<b>\$ 16.64</b>	<b>\$ 39.57</b>
<b>Total All Services</b>		<b>27,491.5</b>	<b>\$ 158.04</b>	<b>\$ 362.06</b>	<b>7,606.8</b>	<b>\$ 280.39</b>	<b>\$ 177.74</b>	<b>\$ 539.80</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	724,448	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	297.6	\$ 2,957.96	\$ 73.35	115.6	\$ 2,781.58	\$ 26.80	\$ 100.14
IP Maternity Delivery	Days	0.7	2,763.35	0.16	0.7	2,647.03	0.15	0.31
Other Inpatient	Days	0.0	19,508.70	0.03	-	-	-	0.03
<b>Subtotal - Inpatient Hospital</b>		<b>298.3</b>	<b>\$ 2,958.43</b>	<b>\$ 73.54</b>	<b>116.3</b>	<b>\$ 2,780.80</b>	<b>\$ 26.95</b>	<b>\$ 100.48</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	277.9	\$ 478.46	\$ 11.08	228.0	\$ 569.18	\$ 10.81	\$ 21.89
OP Surgery	Visits	52.4	2,422.85	10.58	23.4	1,052.89	2.05	12.63
OP Radiology	Procedures	45.4	266.37	1.01	24.2	514.94	1.04	2.05
OP Pathology/Lab	Procedures	368.0	20.04	0.61	197.6	310.68	5.12	5.73
OP Pharmacy	Procedures	50.7	345.63	1.46	12.7	546.33	0.58	2.04
Other Outpatient	Procedures	100.8	165.72	1.39	181.8	528.78	8.01	9.40
<b>Subtotal - Outpatient Hospital</b>		<b>895.2</b>	<b>\$ 350.34</b>	<b>\$ 26.13</b>	<b>667.7</b>	<b>\$ 496.21</b>	<b>\$ 27.61</b>	<b>\$ 53.75</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	149.0	\$ 352.66	\$ 4.38	39.5	\$ 410.40	\$ 1.35	\$ 5.73
Anesthesia	Procedures	67.3	444.37	2.49	23.0	402.10	0.77	3.26
Inpatient Visits	Visits	267.7	444.20	9.91	59.3	337.40	1.67	11.58
Emergency Room	Visits	284.3	150.24	3.56	109.1	127.97	1.16	4.72
Office/Home Visits/Consults	Visits	1,164.0	127.98	12.41	503.7	119.90	5.03	17.45
Maternity	Procedures	1.2	606.89	0.06	0.6	697.33	0.04	0.10
Pathology/Lab	Procedures	335.0	23.45	0.65	72.9	34.88	0.21	0.87
Radiology	Procedures	287.2	49.51	1.18	60.9	37.30	0.19	1.37
Office Administered Drugs	Procedures	32.8	60.63	0.17	20.5	35.03	0.06	0.23
FQHC/RHC/Tribal Clinic	Visits	167.7	285.45	3.99	664.8	579.84	32.13	36.11
Physical Exams	Visits	863.7	128.09	9.22	119.8	109.66	1.10	10.31
Therapy	Visits	550.7	161.54	7.41	2.7	86.03	0.02	7.43
Vision	Visits	470.2	87.82	3.44	10.4	96.33	0.08	3.52
Other Professional	Procedures	291.1	99.78	2.42	43.1	57.27	0.21	2.63
Telemedicine	Procedures	2.5	173.20	0.04	51.8	362.15	1.56	1.60
<b>Subtotal - Professional</b>		<b>4,934.3</b>	<b>\$ 149.17</b>	<b>\$ 61.34</b>	<b>1,782.3</b>	<b>\$ 306.87</b>	<b>\$ 45.58</b>	<b>\$ 106.92</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	235.3	\$ 96.15	\$ 1.89	14.9	\$ 64.38	\$ 0.08	\$ 1.97
Opioid Drugs	Scripts	50.8	10.33	0.04	16.3	10.81	0.01	0.06
All Other Drugs	Scripts	1,696.5	90.94	12.86	663.2	49.21	2.72	15.58
<b>Subtotal - Pharmacy</b>		<b>1,982.6</b>	<b>\$ 89.49</b>	<b>\$ 14.79</b>	<b>694.4</b>	<b>\$ 48.64</b>	<b>\$ 2.81</b>	<b>\$ 17.60</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,507.3	\$ 34.17	\$ 4.29	0.9	\$ 349.79	\$ 0.03	\$ 4.32
Air Transportation	Trips	636.8	596.32	31.64	1.1	7,637.86	0.71	32.35
Accommodations	Claims	451.5	114.72	4.32	-	-	-	4.32
DME/Prosthetics	Procedures	199.6	191.85	3.19	-	-	-	3.19
Dental	Procedures	3,407.8	93.18	26.46	437.5	577.23	21.05	47.51
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,202.8</b>	<b>\$ 135.23</b>	<b>\$ 69.90</b>	<b>439.5</b>	<b>\$ 594.61</b>	<b>\$ 21.78</b>	<b>\$ 91.68</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2.6	650.29	0.14	-	-	-	0.14
HCBS	Procedures	36.0	317.60	0.95	0.1	358.74	0.00	0.96
Case Management	Procedures	46.2	294.06	1.13	16.9	302.71	0.43	1.56
Personal Care	Procedures	12.8	63.46	0.07	-	-	-	0.07
<b>Subtotal - LTSS</b>		<b>97.6</b>	<b>\$ 281.81</b>	<b>\$ 2.29</b>	<b>17.0</b>	<b>\$ 302.98</b>	<b>\$ 0.43</b>	<b>\$ 2.72</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	20.2	\$ 1,246.23	\$ 2.10	-	\$ 0.00	\$ 0.00	\$ 2.10
IP Psych Hospital - All Other	Days	187.3	667.26	10.42	-	-	-	10.42
IP General Hospital - MH/SA	Days	17.0	2,624.47	3.71	3.6	2,004.50	0.60	4.31
OP General Hospital - MH/SA	Visits	-	-	-	0.3	451.87	0.01	0.01
Screening	Procedures	17.3	35.31	0.05	1.9	580.37	0.09	0.14
Assessment	Procedures	27.1	225.08	0.51	5.1	543.56	0.23	0.74
Crisis Services	Procedures	3.0	147.32	0.04	6.8	571.87	0.32	0.36
Medication Services	Procedures	135.4	25.08	0.28	1.3	556.42	0.06	0.34
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	286.2	90.37	2.16	31.4	571.98	1.50	3.65
Family Therapy OP	Procedures	87.1	106.79	0.77	13.5	556.00	0.62	1.40
Group Therapy OP	Procedures	282.2	84.61	1.99	9.4	572.06	0.45	2.44
SBIRT	Procedures	0.1	43.80	0.00	0.5	563.02	0.03	0.03
Substance Abuse Residential	Days	43.3	247.91	0.90	37.2	584.79	1.81	2.71
Children's Residential	Days	499.3	176.12	7.33	211.4	210.42	3.71	11.04
RPTC - In State	Days	584.8	322.29	15.71	-	-	-	15.71
RPTC - Out of State	Days	209.7	330.24	5.77	-	-	-	5.77
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	7.0	246.93	0.14	0.0	253.83	0.00	0.15
Psychological Testing	Procedures	92.6	232.60	1.80	0.9	351.65	0.03	1.82
Peer Support Services	Units	0.4	12.50	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	1,734.6	193.32	27.94	69.6	579.54	3.36	31.30
BH Case Management	Units	636.5	15.98	0.85	11.4	369.56	0.35	1.20
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	3.3	95.87	0.03	1.1	567.25	0.05	0.08
Other Professional MH/SA	Visits	48.1	39.42	0.16	7.5	576.33	0.36	0.52
<b>Subtotal - Behavioral Health</b>		<b>4,922.5</b>	<b>\$ 201.46</b>	<b>\$ 82.64</b>	<b>412.9</b>	<b>\$ 394.68</b>	<b>\$ 13.58</b>	<b>\$ 96.22</b>
<b>Total All Services</b>		<b>19,333.2</b>	<b>\$ 205.22</b>	<b>\$ 330.63</b>	<b>4,130.1</b>	<b>\$ 403.10</b>	<b>\$ 138.74</b>	<b>\$ 469.36</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	0							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
OP Surgery	Visits	-	-	-	-	-	-	-
OP Radiology	Procedures	-	-	-	-	-	-	-
OP Pathology/Lab	Procedures	-	-	-	-	-	-	-
OP Pharmacy	Procedures	-	-	-	-	-	-	-
Other Outpatient	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Outpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Anesthesia	Procedures	-	-	-	-	-	-	-
Inpatient Visits	Visits	-	-	-	-	-	-	-
Emergency Room	Visits	-	-	-	-	-	-	-
Office/Home Visits/Consults	Visits	-	-	-	-	-	-	-
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	-	-	-	-	-	-	-
Radiology	Procedures	-	-	-	-	-	-	-
Office Administered Drugs	Procedures	-	-	-	-	-	-	-
FQHC/RHC/Tribal Clinic	Visits	-	-	-	-	-	-	-
Physical Exams	Visits	-	-	-	-	-	-	-
Therapy	Visits	-	-	-	-	-	-	-
Vision	Visits	-	-	-	-	-	-	-
Other Professional	Procedures	-	-	-	-	-	-	-
Telemedicine	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Professional</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	-	-	-	-	-	-	-
All Other Drugs	Scripts	-	-	-	-	-	-	-
<b>Subtotal – Pharmacy</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Air Transportation	Trips	-	-	-	-	-	-	-
Accommodations	Claims	-	-	-	-	-	-	-
DME/Prosthetics	Procedures	-	-	-	-	-	-	-
Dental	Procedures	-	-	-	-	-	-	-
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal – LTSS</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	-	-	-	-	-	-	-
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal – Behavioral Health</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Total All Services</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Old Age Assistance							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	23,914							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	405.5	\$ 1,964.61	\$ 66.38	88.3	\$ 2,652.38	\$ 19.52	\$ 85.90
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	155.1	3,427.23	44.28	14.6	7,390.71	8.96	53.25
<b>Subtotal - Inpatient Hospital</b>		<b>560.5</b>	<b>\$ 2,369.22</b>	<b>\$ 110.66</b>	<b>102.9</b>	<b>\$ 3,322.68</b>	<b>\$ 28.48</b>	<b>\$ 139.15</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	443.6	\$ 632.78	\$ 23.39	95.3	\$ 717.84	\$ 5.70	\$ 29.09
OP Surgery	Visits	177.1	1,285.24	18.97	25.1	2,519.85	5.27	24.24
OP Radiology	Procedures	483.2	150.17	6.05	22.6	479.59	0.90	6.95
OP Pathology/Lab	Procedures	1,262.0	19.32	2.03	220.8	253.27	4.66	6.69
OP Pharmacy	Procedures	259.9	142.61	3.09	11.0	392.49	0.36	3.45
Other Outpatient	Procedures	2,311.3	89.64	17.26	1,075.4	163.39	14.64	31.91
<b>Subtotal - Outpatient Hospital</b>		<b>4,937.2</b>	<b>\$ 172.07</b>	<b>\$ 70.80</b>	<b>1,450.2</b>	<b>\$ 260.96</b>	<b>\$ 31.54</b>	<b>\$ 102.33</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,014.6	\$ 205.95	\$ 17.41	157.1	\$ 334.28	\$ 4.38	\$ 21.79
Anesthesia	Procedures	186.7	208.87	3.25	66.2	226.29	1.25	4.50
Inpatient Visits	Visits	1,554.1	95.45	12.36	203.7	107.34	1.82	14.18
Emergency Room	Visits	554.5	113.25	5.23	204.2	95.57	1.63	6.86
Office/Home Visits/Consults	Visits	3,564.8	68.24	20.27	748.2	76.94	4.80	25.07
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	1,768.3	21.90	3.23	79.3	40.94	0.27	3.50
Radiology	Procedures	2,965.6	56.91	14.07	422.5	22.94	0.81	14.87
Office Administered Drugs	Procedures	627.2	153.67	8.03	9.5	49.80	0.04	8.07
FQHC/RHC/Tribal Clinic	Visits	777.8	157.36	10.20	798.9	216.60	14.42	24.62
Physical Exams	Visits	68.7	49.44	0.28	7.5	36.14	0.02	0.31
Therapy	Visits	591.6	65.45	3.23	10.5	13.53	0.01	3.24
Vision	Visits	920.3	69.84	5.36	20.6	60.64	0.10	5.46
Other Professional	Procedures	2,236.0	78.01	14.54	218.3	84.82	1.54	16.08
Telemedicine	Procedures	2.5	23.20	0.00	33.6	243.60	0.68	0.69
<b>Subtotal - Professional</b>		<b>16,832.8</b>	<b>\$ 83.74</b>	<b>\$ 117.46</b>	<b>2,980.2</b>	<b>\$ 127.93</b>	<b>\$ 31.77</b>	<b>\$ 149.23</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,266.5	\$ 28.83	\$ 3.04	86.3	\$ 6.40	\$ 0.05	\$ 3.09
Opioid Drugs	Scripts	422.5	24.44	0.86	77.8	9.39	0.06	0.92
All Other Drugs	Scripts	11,682.4	47.48	46.23	1,590.2	44.73	5.93	52.15
<b>Subtotal - Pharmacy</b>		<b>13,371.4</b>	<b>\$ 44.99</b>	<b>\$ 50.13</b>	<b>1,754.3</b>	<b>\$ 41.28</b>	<b>\$ 6.03</b>	<b>\$ 56.16</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,341.4	\$ 46.71	\$ 9.11	2.0	\$ 294.80	\$ 0.05	\$ 9.16
Air Transportation	Trips	753.7	612.20	38.45	2.5	9,579.41	2.00	40.45
Accommodations	Claims	694.5	138.78	8.03	-	-	-	8.03
DME/Prosthetics	Procedures	3,198.5	53.31	14.21	-	-	-	14.21
Dental	Procedures	1,686.0	184.72	25.95	200.2	365.03	6.09	32.04
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,674.1</b>	<b>\$ 132.48</b>	<b>\$ 95.76</b>	<b>204.7</b>	<b>\$ 477.27</b>	<b>\$ 8.14</b>	<b>\$ 103.90</b>
<b>LTSS</b>								
Hospice	Days	67.2	\$ 184.06	\$ 1.03	-	\$ 0.00	\$ 0.00	\$ 1.03
Nursing Home	Days	30,261.9	605.17	1,526.13	2,138.7	828.99	147.74	1,673.87
HCBS	Procedures	348.7	129.06	3.75	4.0	120.19	0.04	3.79
Case Management	Procedures	-	-	-	12.0	308.07	0.31	0.31
Personal Care	Procedures	47,563.4	72.00	285.39	11.5	74.69	0.07	285.46
<b>Subtotal - LTSS</b>		<b>78,241.4</b>	<b>\$ 278.57</b>	<b>\$ 1,816.30</b>	<b>2,166.3</b>	<b>\$ 820.76</b>	<b>\$ 148.16</b>	<b>\$ 1,964.46</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	109.9	\$ 1,342.21	\$ 12.29	-	\$ 0.00	\$ 0.00	\$ 12.29
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	27.1	3,003.43	6.78	-	-	-	6.78
OP General Hospital - MH/SA	Visits	7.5	34.61	0.02	8.5	25.49	0.02	0.04
Screening	Procedures	51.2	89.76	0.38	1.5	269.78	0.03	0.42
Assessment	Procedures	7.0	159.71	0.09	1.5	398.63	0.05	0.14
Crisis Services	Procedures	7.5	257.60	0.16	2.0	601.00	0.10	0.26
Medication Services	Procedures	131.0	27.43	0.30	10.0	586.20	0.49	0.79
Methadone Medication Services	Procedures	76.8	12.50	0.08	-	-	-	0.08
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	92.8	55.25	0.43	4.5	588.67	0.22	0.65
Family Therapy OP	Procedures	12.5	106.02	0.11	0.5	18.20	0.00	0.11
Group Therapy OP	Procedures	1.5	93.33	0.01	7.5	122.12	0.08	0.09
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	11.0	306.82	0.28	-	-	-	0.28
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	9.0	601.00	0.45	0.45
Medical Evaluation	Procedures	7.0	192.12	0.11	0.5	601.00	0.03	0.14
Psychological Testing	Procedures	8.0	608.38	0.41	-	-	-	0.41
Peer Support Services	Units	6.5	17.00	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	575.1	156.72	7.51	33.6	582.78	1.63	9.14
BH Case Management	Units	1,124.5	15.91	1.49	8.0	223.06	0.15	1.64
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	1.0	582.50	0.05	0.05
Other Professional MH/SA	Visits	24.1	39.68	0.08	0.5	601.00	0.03	0.10
<b>Subtotal - Behavioral Health</b>		<b>2,281.2</b>	<b>\$ 160.73</b>	<b>\$ 30.55</b>	<b>88.8</b>	<b>\$ 449.23</b>	<b>\$ 3.33</b>	<b>\$ 33.88</b>
<b>Total All Services</b>		<b>124,898.6</b>	<b>\$ 220.18</b>	<b>\$ 2,291.66</b>	<b>8,747.3</b>	<b>\$ 353.19</b>	<b>\$ 257.46</b>	<b>\$ 2,549.12</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Pregnant Women							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	44,614							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	826.3	\$ 2,804.49	\$ 193.11	227.0	\$ 2,803.51	\$ 53.04	\$ 246.15
IP Maternity Delivery	Days	1,045.0	2,780.33	242.11	546.6	2,775.17	126.40	368.51
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,871.3</b>	<b>\$ 2,791.00</b>	<b>\$ 435.22</b>	<b>773.6</b>	<b>\$ 2,783.49</b>	<b>\$ 179.43</b>	<b>\$ 614.66</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	828.4	\$ 805.63	\$ 55.62	423.4	\$ 664.32	\$ 23.44	\$ 79.06
OP Surgery	Visits	42.5	3,004.61	10.64	99.3	642.11	5.31	15.95
OP Radiology	Procedures	548.2	286.23	13.08	398.6	511.87	17.00	30.08
OP Pathology/Lab	Procedures	4,658.1	24.84	9.64	2,513.8	244.65	51.23	60.87
OP Pharmacy	Procedures	356.9	65.39	1.94	58.4	307.45	1.50	3.44
Other Outpatient	Procedures	1,022.4	188.13	16.03	756.1	511.42	32.22	48.25
<b>Subtotal - Outpatient Hospital</b>		<b>7,456.5</b>	<b>\$ 172.12</b>	<b>\$ 106.95</b>	<b>4,249.5</b>	<b>\$ 369.08</b>	<b>\$ 130.70</b>	<b>\$ 237.65</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	345.9	\$ 300.66	\$ 8.67	81.2	\$ 333.94	\$ 2.26	\$ 10.93
Anesthesia	Procedures	594.2	661.55	32.76	169.2	633.66	8.93	41.69
Inpatient Visits	Visits	415.8	222.34	7.70	487.4	144.68	5.88	13.58
Emergency Room	Visits	704.4	204.09	11.98	247.7	172.42	3.56	15.54
Office/Home Visits/Consults	Visits	7,068.4	124.70	73.45	972.6	110.23	8.93	82.38
Maternity	Procedures	1,642.9	752.20	102.98	757.2	611.63	38.59	141.57
Pathology/Lab	Procedures	8,371.5	29.32	20.46	266.3	39.78	0.88	21.34
Radiology	Procedures	2,705.9	147.08	33.16	731.3	86.45	5.27	38.43
Office Administered Drugs	Procedures	269.5	49.56	1.11	32.8	44.71	0.12	1.24
FQHC/RHC/Tribal Clinic	Visits	606.5	286.82	14.50	2,714.2	578.10	130.76	145.26
Physical Exams	Visits	326.5	57.08	1.55	16.7	46.97	0.07	1.62
Therapy	Visits	233.2	128.84	2.50	125.3	59.31	0.62	3.12
Vision	Visits	462.9	99.84	3.85	8.3	103.75	0.07	3.92
Other Professional	Procedures	373.1	283.97	8.83	50.0	52.43	0.22	9.05
Telemedicine	Procedures	2.2	150.94	0.03	16.4	409.62	0.56	0.59
<b>Subtotal - Professional</b>		<b>24,122.9</b>	<b>\$ 160.94</b>	<b>\$ 323.54</b>	<b>6,676.7</b>	<b>\$ 371.54</b>	<b>\$ 206.72</b>	<b>\$ 530.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	277.0	\$ 48.54	\$ 1.12	72.1	\$ 33.65	\$ 0.20	\$ 1.32
Opioid Drugs	Scripts	847.3	27.74	1.96	178.1	6.43	0.10	2.05
All Other Drugs	Scripts	3,982.2	55.98	18.58	2,078.4	46.69	8.09	26.66
<b>Subtotal - Pharmacy</b>		<b>5,106.5</b>	<b>\$ 50.89</b>	<b>\$ 21.66</b>	<b>2,328.5</b>	<b>\$ 43.21</b>	<b>\$ 8.38</b>	<b>\$ 30.04</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,713.5	\$ 33.32	\$ 13.09	4.8	\$ 322.56	\$ 0.13	\$ 13.22
Air Transportation	Trips	1,136.4	749.19	70.95	7.8	9,277.37	6.03	76.98
Accommodations	Claims	1,546.1	344.45	44.38	-	-	-	44.38
DME/Prosthetics	Procedures	98.4	113.41	0.93	-	-	-	0.93
Dental	Procedures	2,165.5	146.62	26.46	357.5	358.20	10.67	37.13
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>9,659.9</b>	<b>\$ 193.55</b>	<b>\$ 155.80</b>	<b>370.1</b>	<b>\$ 545.71</b>	<b>\$ 16.83</b>	<b>\$ 172.63</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	11.6	88.19	0.09	-	-	-	0.09
Case Management	Procedures	-	-	-	14.3	300.00	0.36	0.36
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>11.6</b>	<b>\$ 88.19</b>	<b>\$ 0.09</b>	<b>14.3</b>	<b>\$ 300.00</b>	<b>\$ 0.36</b>	<b>\$ 0.44</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	8.1	\$ 1,363.10	\$ 0.92	-	\$ 0.00	\$ 0.00	\$ 0.92
IP Psych Hospital - All Other	Days	10.0	688.95	0.57	-	-	-	0.57
IP General Hospital - MH/SA	Days	12.4	3,362.83	3.47	3.0	6,671.17	1.64	5.11
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	20.7	35.00	0.06	7.0	582.50	0.34	0.40
Assessment	Procedures	28.8	177.86	0.43	11.3	533.99	0.50	0.93
Crisis Services	Procedures	2.4	157.11	0.03	19.1	554.85	0.88	0.91
Medication Services	Procedures	48.7	49.17	0.20	0.8	576.33	0.04	0.24
Methadone Medication Services	Procedures	737.5	12.50	0.77	-	-	-	0.77
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	108.4	96.14	0.87	57.3	561.61	2.68	3.55
Family Therapy OP	Procedures	37.4	106.54	0.33	1.9	574.57	0.09	0.42
Group Therapy OP	Procedures	82.8	53.47	0.37	16.4	553.18	0.76	1.13
SBIRT	Procedures	0.3	21.03	0.00	4.8	588.67	0.24	0.24
Substance Abuse Residential	Days	107.1	221.86	1.98	649.3	304.69	16.49	18.47
Children's Residential	Days	12.9	180.35	0.19	-	-	-	0.19
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	0.5	564.00	0.03	0.03
Medical Evaluation	Procedures	12.4	302.43	0.31	0.3	227.11	0.01	0.32
Psychological Testing	Procedures	6.7	796.83	0.45	0.8	576.33	0.04	0.49
Peer Support Services	Units	5.4	17.00	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	474.5	90.65	3.58	115.7	586.89	5.66	9.24
BH Case Management	Units	78.0	15.90	0.10	22.3	156.18	0.29	0.39
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	1.6	141.62	0.02	0.5	601.00	0.03	0.05
Other Professional MH/SA	Visits	34.2	40.94	0.12	10.8	585.28	0.52	0.64
<b>Subtotal - Behavioral Health</b>		<b>1,830.1</b>	<b>\$ 96.87</b>	<b>\$ 14.77</b>	<b>921.8</b>	<b>\$ 393.53</b>	<b>\$ 30.23</b>	<b>\$ 45.00</b>
<b>Total All Services</b>		<b>50,058.7</b>	<b>\$ 253.63</b>	<b>\$ 1,058.03</b>	<b>15,334.5</b>	<b>\$ 448.13</b>	<b>\$ 572.66</b>	<b>\$ 1,630.68</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	TEFRA							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	9,127	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	55.2	\$ 3,290.21	\$ 15.14	13.1	\$ 2,165.10	\$ 2.37	\$ 17.51
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>55.2</b>	<b>\$ 3,290.21</b>	<b>\$ 15.14</b>	<b>13.1</b>	<b>\$ 2,165.10</b>	<b>\$ 2.37</b>	<b>\$ 17.51</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	72.3	\$ 2,177.33	\$ 13.12	38.1	\$ 518.66	\$ 1.65	\$ 14.77
OP Surgery	Visits	67.1	2,614.88	14.61	7.9	1,099.21	0.72	15.33
OP Radiology	Procedures	101.2	211.55	1.78	13.1	355.03	0.39	2.17
OP Pathology/Lab	Procedures	1,701.3	33.12	4.70	52.6	466.07	2.04	6.74
OP Pharmacy	Procedures	424.7	341.56	12.09	1.3	601.00	0.07	12.15
Other Outpatient	Procedures	984.8	174.83	14.35	140.7	515.53	6.04	20.39
<b>Subtotal - Outpatient Hospital</b>		<b>3,351.4</b>	<b>\$ 217.16</b>	<b>\$ 60.65</b>	<b>253.8</b>	<b>\$ 516.02</b>	<b>\$ 10.91</b>	<b>\$ 71.56</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	143.3	\$ 339.75	\$ 4.06	13.1	\$ 259.40	\$ 0.28	\$ 4.34
Anesthesia	Procedures	88.1	344.80	2.53	9.2	651.15	0.50	3.03
Inpatient Visits	Visits	160.4	366.94	4.90	5.3	437.50	0.19	5.10
Emergency Room	Visits	59.2	179.29	0.88	18.4	182.90	0.28	1.16
Office/Home Visits/Consults	Visits	1,565.9	127.84	16.68	43.4	150.42	0.54	17.23
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	235.3	32.02	0.63	1.3	3.00	0.00	0.63
Radiology	Procedures	412.8	44.85	1.54	27.6	20.48	0.05	1.59
Office Administered Drugs	Procedures	39.4	53.64	0.18	-	-	-	0.18
FQHC/RHC/Tribal Clinic	Visits	77.6	199.10	1.29	264.3	524.32	11.55	12.83
Physical Exams	Visits	211.7	112.44	1.98	1.3	68.15	0.01	1.99
Therapy	Visits	22,539.3	153.35	288.02	-	-	-	288.02
Vision	Visits	391.8	66.34	2.17	5.3	97.40	0.04	2.21
Other Professional	Procedures	3,682.7	110.98	34.06	25.0	43.35	0.09	34.15
Telemedicine	Procedures	27.6	215.35	0.50	-1.3	69.01	0.01	0.50
<b>Subtotal - Professional</b>		<b>29,635.1</b>	<b>\$ 145.54</b>	<b>\$ 359.42</b>	<b>415.5</b>	<b>\$ 391.13</b>	<b>\$ 13.54</b>	<b>\$ 372.96</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,056.3	\$ 165.01	\$ 28.28	18.4	\$ 2.77	\$ 0.00	\$ 28.28
Opioid Drugs	Scripts	59.2	12.67	0.06	5.3	10.77	0.00	0.07
All Other Drugs	Scripts	7,080.1	240.52	141.91	449.7	62.20	2.33	144.24
<b>Subtotal - Pharmacy</b>		<b>9,195.6</b>	<b>\$ 222.17</b>	<b>\$ 170.25</b>	<b>473.3</b>	<b>\$ 59.32</b>	<b>\$ 2.34</b>	<b>\$ 172.59</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,172.8	\$ 36.83	\$ 3.60	-	\$ 0.00	\$ 0.00	\$ 3.60
Air Transportation	Trips	744.2	782.94	48.55	-	-	-	48.55
Accommodations	Claims	749.4	151.13	9.44	-	-	-	9.44
DME/Prosthetics	Procedures	2,935.9	143.18	35.03	-	-	-	35.03
Dental	Procedures	1,965.6	86.35	14.14	101.2	672.25	5.67	19.82
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,567.9</b>	<b>\$ 175.63</b>	<b>\$ 110.76</b>	<b>101.2</b>	<b>\$ 672.25</b>	<b>\$ 5.67</b>	<b>\$ 116.44</b>
<b>LTSS</b>								
Hospice	Days	5.3	\$ 184.90	\$ 0.08	-	\$ 0.00	\$ 0.00	\$ 0.08
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	1,907.7	315.52	50.16	-	-	-	50.16
Case Management	Procedures	385.2	303.08	9.73	23.7	303.07	0.60	10.33
Personal Care	Procedures	1,364.7	53.34	6.07	-	-	-	6.07
<b>Subtotal - LTSS</b>		<b>3,663.0</b>	<b>\$ 216.34</b>	<b>\$ 66.04</b>	<b>23.7</b>	<b>\$ 303.07</b>	<b>\$ 0.60</b>	<b>\$ 66.64</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	52.6	\$ 156.91	\$ 0.69	-	\$ 0.00	\$ 0.00	\$ 0.69
IP Psych Hospital - All Other	Days	165.7	675.93	9.33	-	-	-	9.33
IP General Hospital - MH/SA	Days	15.8	2,829.91	3.72	-	-	-	3.72
OP General Hospital - MH/SA	Visits	-	-	-	1.3	414.00	0.05	0.05
Screening	Procedures	261.6	85.76	1.87	-	-	-	1.87
Assessment	Procedures	47.3	157.47	0.62	1.3	564.00	0.06	0.68
Crisis Services	Procedures	5.3	86.25	0.04	5.3	573.25	0.25	0.29
Medication Services	Procedures	39.4	75.00	0.25	2.6	536.84	0.12	0.36
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	675.8	86.97	4.90	17.1	281.12	0.40	5.30
Family Therapy OP	Procedures	156.5	82.77	1.08	6.6	370.32	0.20	1.28
Group Therapy OP	Procedures	128.8	60.11	0.65	3.9	565.80	0.19	0.83
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	18.4	111.36	0.17	-	-	-	0.17
Children's Residential	Days	948.0	123.29	9.74	-	-	-	9.74
RPTC - In State	Days	1,170.2	275.34	26.85	-	-	-	26.85
RPTC - Out of State	Days	30.2	311.83	0.79	-	-	-	0.79
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	10.5	239.63	0.21	-	-	-	0.21
Psychological Testing	Procedures	163.0	355.20	4.83	-	-	-	4.83
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	3,070.0	195.64	50.05	6.6	384.20	0.21	50.26
BH Case Management	Units	2,452.1	15.93	3.26	5.3	141.00	0.06	3.32
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	3.9	97.50	0.03	1.3	601.00	0.07	0.10
Other Professional MH/SA	Visits	102.6	34.84	0.30	2.6	601.00	0.13	0.43
<b>Subtotal - Behavioral Health</b>		<b>9,517.7</b>	<b>\$ 150.49</b>	<b>\$ 119.36</b>	<b>53.9</b>	<b>\$ 386.25</b>	<b>\$ 1.74</b>	<b>\$ 121.09</b>
<b>Total All Services</b>		<b>62,985.9</b>	<b>\$ 171.78</b>	<b>\$ 901.62</b>	<b>1,334.5</b>	<b>\$ 334.24</b>	<b>\$ 37.17</b>	<b>\$ 938.79</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	53,266	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	655.4	\$ 2,503.23	\$ 136.71	146.2	\$ 2,472.41	\$ 30.12	\$ 166.83
IP Maternity Delivery	Days	4.7	2,827.53	1.11	1.4	2,926.00	0.33	1.44
Other Inpatient	Days	13.1	1,000.41	1.09	16.4	1,156.59	1.59	2.67
<b>Subtotal – Inpatient Hospital</b>		<b>673.1</b>	<b>\$ 2,476.34</b>	<b>\$ 138.91</b>	<b>164.0</b>	<b>\$ 2,344.20</b>	<b>\$ 32.04</b>	<b>\$ 170.95</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	804.0	\$ 462.49	\$ 30.99	98.0	\$ 508.16	\$ 4.15	\$ 35.14
OP Surgery	Visits	180.5	1,273.71	19.15	16.9	921.02	1.30	20.45
OP Radiology	Procedures	375.1	196.21	6.13	22.5	480.87	0.90	7.04
OP Pathology/Lab	Procedures	1,552.7	20.99	2.72	169.0	353.36	4.98	7.69
OP Pharmacy	Procedures	312.0	255.55	6.64	5.6	366.05	0.17	6.82
Other Outpatient	Procedures	6,637.3	100.74	55.72	811.0	183.63	12.41	68.13
<b>Subtotal – Outpatient Hospital</b>		<b>9,861.6</b>	<b>\$ 147.67</b>	<b>\$ 121.35</b>	<b>1,123.0</b>	<b>\$ 255.46</b>	<b>\$ 23.91</b>	<b>\$ 145.26</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,153.7	\$ 159.32	\$ 15.32	132.9	\$ 187.20	\$ 2.07	\$ 17.39
Anesthesia	Procedures	227.8	223.27	4.24	32.9	271.20	0.74	4.98
Inpatient Visits	Visits	1,700.7	116.84	16.56	171.4	266.97	3.81	20.37
Emergency Room	Visits	1,022.8	94.96	8.09	184.7	123.55	1.90	10.00
Office/Home Visits/Consults	Visits	5,046.6	68.07	28.63	397.0	71.07	2.35	30.98
Maternity	Procedures	4.1	310.18	0.10	3.2	205.26	0.05	0.16
Pathology/Lab	Procedures	1,788.8	21.83	3.25	47.5	24.06	0.10	3.35
Radiology	Procedures	2,640.1	30.89	6.80	371.0	24.58	0.76	7.56
Office Administered Drugs	Procedures	718.4	152.74	9.14	5.0	28.51	0.01	9.16
FQHC/RHC/Tribal Clinic	Visits	743.4	127.46	7.90	824.3	312.80	21.49	29.38
Physical Exams	Visits	110.8	92.52	0.85	4.7	43.03	0.02	0.87
Therapy	Visits	5,230.4	155.15	67.62	7.2	15.94	0.01	67.63
Vision	Visits	788.5	68.25	4.48	10.6	62.11	0.05	4.54
Other Professional	Procedures	12,286.3	44.61	45.68	109.9	99.49	0.91	46.59
Telemedicine	Procedures	24.6	137.07	0.28	5.6	279.67	0.13	0.41
<b>Subtotal – Professional</b>		<b>33,487.0</b>	<b>\$ 78.46</b>	<b>\$ 218.95</b>	<b>2,308.0</b>	<b>\$ 178.94</b>	<b>\$ 34.42</b>	<b>\$ 253.37</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4,608.9	\$ 61.96	\$ 23.80	840.5	\$ 32.59	\$ 2.28	\$ 26.08
Opioid Drugs	Scripts	606.2	92.71	4.68	57.2	22.50	0.11	4.79
All Other Drugs	Scripts	17,297.6	73.64	106.15	3,222.5	45.61	12.25	118.40
<b>Subtotal – Pharmacy</b>		<b>22,512.7</b>	<b>\$ 71.76</b>	<b>\$ 134.63</b>	<b>4,120.2</b>	<b>\$ 42.64</b>	<b>\$ 14.64</b>	<b>\$ 149.27</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	8,180.1	\$ 97.94	\$ 66.76	-	\$ 0.00	\$ 0.00	\$ 66.76
Air Transportation	Trips	592.5	705.20	34.82	-	-	-	34.82
Accommodations	Claims	508.7	140.21	5.94	-	-	-	5.94
DME/Prosthetics	Procedures	22,481.8	85.74	160.64	-	-	-	160.64
Dental	Procedures	2,552.2	132.55	28.19	227.8	343.96	6.53	34.72
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>34,315.3</b>	<b>\$ 103.64</b>	<b>\$ 296.36</b>	<b>227.8</b>	<b>\$ 343.96</b>	<b>\$ 6.53</b>	<b>\$ 302.89</b>
<b>LTSS</b>								
Hospice	Days	101.6	\$ 185.70	\$ 1.57	-	\$ 0.00	\$ 0.00	\$ 1.57
Nursing Home	Days	702.7	606.40	35.51	34.2	1,113.56	3.18	38.69
HCBS	Procedures	336,283.2	171.70	4,811.56	488.4	305.75	12.44	4,824.00
Case Management	Procedures	2,419.1	95.84	19.32	1.1	303.05	0.03	19.35
Personal Care	Procedures	91,398.3	104.21	793.74	-	-	-	793.74
<b>Subtotal – LTSS</b>		<b>430,904.9</b>	<b>\$ 157.67</b>	<b>\$ 5,661.70</b>	<b>523.8</b>	<b>\$ 358.56</b>	<b>\$ 15.65</b>	<b>\$ 5,677.35</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	59.7	\$ 1,256.56	\$ 6.25	-	\$ 0.00	\$ 0.00	\$ 6.25
IP Psych Hospital - All Other	Days	126.6	662.28	6.99	-	-	-	6.99
IP General Hospital - MH/SA	Days	10.1	1,687.41	1.43	1.4	2,026.00	0.23	1.65
OP General Hospital - MH/SA	Visits	17.6	24.08	0.04	0.5	285.42	0.01	0.05
Screening	Procedures	28.2	65.55	0.15	1.1	394.87	0.04	0.19
Assessment	Procedures	40.8	195.55	0.66	3.2	413.12	0.11	0.77
Crisis Services	Procedures	903.2	207.38	15.61	10.1	577.89	0.49	16.10
Medication Services	Procedures	122.6	58.85	0.60	3.2	581.39	0.15	0.75
Metadone Medication Services	Procedures	81.8	12.50	0.09	-	-	-	0.09
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	902.7	75.06	5.65	56.3	562.99	2.64	8.29
Family Therapy OP	Procedures	122.6	76.79	0.78	5.0	418.97	0.17	0.96
Group Therapy OP	Procedures	207.5	50.23	0.87	2.5	271.38	0.06	0.92
SBIRT	Procedures	-	-	-	0.5	601.00	0.02	0.02
Substance Abuse Residential	Days	5.0	306.82	0.13	21.2	564.00	1.00	1.12
Children's Residential	Days	631.0	151.43	7.96	-	-	-	7.96
RPTC - In State	Days	43.9	316.42	1.16	-	-	-	1.16
RPTC - Out of State	Days	337.3	371.67	10.45	-	-	-	10.45
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	23.2	144.14	0.28	-	-	-	0.28
Psychological Testing	Procedures	78.6	476.38	3.12	-	-	-	3.12
Peer Support Services	Units	15.3	14.69	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	4,080.4	167.19	56.85	71.0	578.61	3.42	60.27
BH Case Management	Units	1,795.5	15.99	2.39	29.7	225.20	0.56	2.95
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	11.7	76.18	0.07	0.2	564.00	0.01	0.08
Other Professional MH/SA	Visits	187.2	36.77	0.57	5.6	531.13	0.25	0.82
<b>Subtotal – Behavioral Health</b>		<b>9,832.3</b>	<b>\$ 149.03</b>	<b>\$ 122.11</b>	<b>211.3</b>	<b>\$ 519.86</b>	<b>\$ 9.15</b>	<b>\$ 131.27</b>
<b>Total All Services</b>		<b>541,586.9</b>	<b>\$ 148.32</b>	<b>\$ 6,694.02</b>	<b>8,678.2</b>	<b>\$ 188.52</b>	<b>\$ 136.34</b>	<b>\$ 6,830.35</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	0-20 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	5,466							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	873.8	\$ 3,369.62	\$ 245.35	101.0	\$ 1,727.78	\$ 14.54	\$ 259.89
IP Maternity Delivery	Days	26.3	2,277.82	5.00	8.8	2,675.00	1.96	6.96
Other Inpatient	Days	4.4	20,275.49	7.42	-	-	-	7.42
<b>Subtotal - Inpatient Hospital</b>		<b>904.5</b>	<b>\$ 3,419.88</b>	<b>\$ 257.77</b>	<b>109.8</b>	<b>\$ 1,803.55</b>	<b>\$ 16.50</b>	<b>\$ 274.27</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	748.6	\$ 670.25	\$ 41.81	254.7	\$ 566.37	\$ 12.02	\$ 53.83
OP Surgery	Visits	127.3	2,322.85	24.65	15.4	1,282.93	1.64	26.29
OP Radiology	Procedures	281.0	297.38	6.96	32.9	519.40	1.43	8.39
OP Pathology/Lab	Procedures	4,158.1	15.08	5.23	324.9	351.97	9.53	14.76
OP Pharmacy	Procedures	548.8	350.53	16.03	22.0	519.28	0.95	16.98
Other Outpatient	Procedures	1,622.4	85.46	11.55	193.2	513.20	8.26	19.82
<b>Subtotal - Outpatient Hospital</b>		<b>7,486.3</b>	<b>\$ 170.29</b>	<b>\$ 106.24</b>	<b>843.0</b>	<b>\$ 481.56</b>	<b>\$ 33.83</b>	<b>\$ 140.07</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	461.0	\$ 402.88	\$ 15.48	17.6	\$ 615.32	\$ 0.90	\$ 16.38
Anesthesia	Procedures	215.1	439.52	7.88	19.8	376.65	0.62	8.50
Inpatient Visits	Visits	1,069.2	413.53	36.84	30.7	547.56	1.40	38.25
Emergency Room	Visits	796.9	176.60	11.73	202.0	163.24	2.75	14.48
Office/Home Visits/Consults	Visits	3,789.2	146.55	46.28	300.8	138.10	3.46	49.74
Maternity	Procedures	63.7	363.03	1.93	15.4	472.19	0.60	2.53
Pathology/Lab	Procedures	1,655.3	27.83	3.84	54.9	17.03	0.08	3.92
Radiology	Procedures	1,352.4	55.80	6.29	105.4	39.47	0.35	6.63
Office Administered Drugs	Procedures	329.3	46.75	1.28	13.2	33.08	0.04	1.32
FQHC/RHC/Tribal Clinic	Visits	366.6	263.64	8.05	748.6	576.64	35.97	44.03
Physical Exams	Visits	542.3	124.04	5.61	15.4	83.74	0.11	5.71
Therapy	Visits	8,147.1	173.99	118.13	19.8	56.95	0.09	118.22
Vision	Visits	992.3	79.49	6.57	15.4	163.48	0.21	6.78
Other Professional	Procedures	2,862.8	107.94	25.75	63.7	49.09	0.26	26.01
Telemedicine	Procedures	43.9	182.92	0.67	59.3	309.64	1.53	2.20
<b>Subtotal - Professional</b>		<b>22,687.2</b>	<b>\$ 156.74</b>	<b>\$ 296.32</b>	<b>1,681.7</b>	<b>\$ 345.17</b>	<b>\$ 48.37</b>	<b>\$ 344.70</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,281.0	\$ 169.94	\$ 32.30	125.1	\$ 50.67	\$ 0.53	\$ 32.83
Opioid Drugs	Scripts	300.8	8.71	0.22	13.2	22.48	0.02	0.24
All Other Drugs	Scripts	10,428.1	321.31	279.22	1,596.0	79.82	10.62	289.84
<b>Subtotal - Pharmacy</b>		<b>13,009.9</b>	<b>\$ 287.55</b>	<b>\$ 311.75</b>	<b>1,734.4</b>	<b>\$ 77.28</b>	<b>\$ 11.17</b>	<b>\$ 322.92</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,130.6	\$ 67.46	\$ 17.60	2.2	\$ 573.90	\$ 0.10	\$ 17.70
Air Transportation	Trips	1,222.8	849.02	86.52	2.2	6,071.45	1.11	87.63
Accommodations	Claims	1,214.1	142.47	14.41	-	-	-	14.41
DME/Prosthetics	Procedures	3,778.3	148.11	46.63	-	-	-	46.63
Dental	Procedures	4,643.2	103.51	40.05	296.4	595.35	14.70	54.75
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>13,989.0</b>	<b>\$ 176.04</b>	<b>\$ 205.22</b>	<b>300.8</b>	<b>\$ 635.16</b>	<b>\$ 15.92</b>	<b>\$ 221.14</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	65.9	664.77	3.65	-	-	-	3.65
HCBS	Procedures	1,205.3	119.99	12.05	-	-	-	12.05
Case Management	Procedures	206.4	303.08	5.21	-	-	-	5.21
Personal Care	Procedures	5,490.7	57.29	26.21	-	-	-	26.21
<b>Subtotal - LTSS</b>		<b>6,968.2</b>	<b>\$ 81.15</b>	<b>\$ 47.13</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 47.13</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	483.0	\$ 1,379.09	\$ 55.51	-	\$ 0.00	\$ 0.00	\$ 55.51
IP Psych Hospital - All Other	Days	1,547.7	669.54	86.36	-	-	-	86.36
IP General Hospital - MH/SA	Days	-	-	-	2.2	2,926.00	0.54	0.54
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	114.2	61.83	0.59	-	-	-	0.59
Assessment	Procedures	131.7	229.33	2.52	13.2	594.83	0.65	3.17
Crisis Services	Procedures	4.4	690.00	0.25	24.1	594.27	1.20	1.45
Medication Services	Procedures	208.6	63.42	1.10	-	-	-	1.10
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,762.9	95.20	13.99	267.8	580.41	12.95	26.94
Family Therapy OP	Procedures	605.9	100.87	5.09	41.7	556.21	1.93	7.03
Group Therapy OP	Procedures	1,304.1	91.41	9.93	24.1	601.00	1.21	11.14
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	10,298.6	180.63	155.02	432.5	195.25	7.04	162.05
RPTC - In State	Days	533.5	301.00	13.38	-	-	-	13.38
RPTC - Out of State	Days	4,891.3	384.42	156.69	-	-	-	156.69
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	59.3	256.02	1.26	-	-	-	1.26
Psychological Testing	Procedures	226.1	588.31	11.09	6.6	601.00	0.33	11.42
Peer Support Services	Units	237.1	17.00	0.34	-	-	-	0.34
Psychosocial Rehabilitation Services	Procedures	9,751.9	176.66	143.57	250.3	576.33	12.02	155.59
BH Case Management	Units	6,876.0	15.98	9.16	162.5	204.16	2.76	11.92
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	24.1	62.43	0.13	39.5	535.22	1.76	1.89
Other Professional MH/SA	Visits	289.8	39.19	0.95	22.0	571.40	1.05	1.99
<b>Subtotal - Behavioral Health</b>		<b>39,350.2</b>	<b>\$ 203.38</b>	<b>\$ 666.91</b>	<b>1,286.5</b>	<b>\$ 405.20</b>	<b>\$ 43.44</b>	<b>\$ 710.35</b>
<b>Total All Services</b>		<b>104,395.2</b>	<b>\$ 217.40</b>	<b>\$ 1,891.33</b>	<b>5,956.1</b>	<b>\$ 340.96</b>	<b>\$ 169.23</b>	<b>\$ 2,060.56</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	0-20 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	9,698							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	340.3	\$ 5,071.04	\$ 143.80	13.6	\$ 2,857.55	\$ 3.24	\$ 147.04
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	3.7	2,347.33	0.73	-	-	-	0.73
<b>Subtotal - Inpatient Hospital</b>		<b>344.0</b>	<b>\$ 5,041.64</b>	<b>\$ 144.52</b>	<b>13.6</b>	<b>\$ 2,857.55</b>	<b>\$ 3.24</b>	<b>\$ 147.76</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	397.2	\$ 599.26	\$ 19.84	160.9	\$ 526.36	\$ 7.06	\$ 26.89
OP Surgery	Visits	80.4	2,927.55	19.62	14.8	1,139.87	1.41	21.03
OP Radiology	Procedures	112.6	399.67	3.75	21.0	501.94	0.88	4.63
OP Pathology/Lab	Procedures	1,810.3	22.92	3.46	155.9	317.24	4.12	7.58
OP Pharmacy	Procedures	417.0	355.22	12.34	9.9	327.70	0.27	12.61
Other Outpatient	Procedures	1,053.0	172.53	15.14	158.4	505.56	6.67	21.81
<b>Subtotal - Outpatient Hospital</b>		<b>3,870.5</b>	<b>\$ 229.89</b>	<b>\$ 74.15</b>	<b>520.9</b>	<b>\$ 470.17</b>	<b>\$ 20.41</b>	<b>\$ 94.56</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	216.5	\$ 378.35	\$ 6.83	39.6	\$ 378.48	\$ 1.25	\$ 8.08
Anesthesia	Procedures	131.2	429.35	4.69	21.0	369.68	0.65	5.34
Inpatient Visits	Visits	768.4	402.12	25.75	18.6	248.84	0.38	26.13
Emergency Room	Visits	419.5	166.11	5.81	121.3	154.61	1.56	7.37
Office/Home Visits/Consults	Visits	2,409.2	148.89	29.89	233.9	124.41	2.42	32.32
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	664.5	32.43	1.80	30.9	21.21	0.05	1.85
Radiology	Procedures	597.6	53.30	2.65	94.0	42.11	0.33	2.98
Office Administered Drugs	Procedures	48.3	99.35	0.40	7.4	33.08	0.02	0.42
FQHC/RHC/Tribal Clinic	Visits	280.9	252.10	5.90	589.0	576.11	28.28	34.18
Physical Exams	Visits	508.6	121.57	5.15	9.9	88.09	0.07	5.22
Therapy	Visits	6,685.5	165.32	92.11	-	-	-	92.11
Vision	Visits	741.2	76.74	4.74	12.4	83.99	0.09	4.83
Other Professional	Procedures	1,645.7	99.80	13.69	50.7	90.92	0.38	14.07
Telemedicine	Procedures	37.1	204.93	0.63	24.7	300.33	0.62	1.25
<b>Subtotal - Professional</b>		<b>15,154.1</b>	<b>\$ 158.40</b>	<b>\$ 200.04</b>	<b>1,253.5</b>	<b>\$ 345.74</b>	<b>\$ 36.11</b>	<b>\$ 236.15</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,472.3	\$ 164.14	\$ 33.82	181.9	\$ 163.81	\$ 2.48	\$ 36.30
Opioid Drugs	Scripts	120.0	10.46	0.10	22.3	12.22	0.02	0.13
All Other Drugs	Scripts	7,619.7	212.42	134.88	1,027.0	218.90	18.73	153.62
<b>Subtotal - Pharmacy</b>		<b>10,212.0</b>	<b>\$ 198.36</b>	<b>\$ 168.80</b>	<b>1,231.2</b>	<b>\$ 207.02</b>	<b>\$ 21.24</b>	<b>\$ 190.04</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,154.3	\$ 89.16	\$ 16.01	1.2	\$ 306.11	\$ 0.03	\$ 16.04
Air Transportation	Trips	837.7	741.81	51.78	2.5	9,188.04	1.89	53.68
Accommodations	Claims	790.7	157.34	10.37	-	-	-	10.37
DME/Prosthetics	Procedures	2,218.6	145.35	26.87	-	-	-	26.87
Dental	Procedures	4,768.8	97.21	38.63	272.2	578.03	13.11	51.75
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>10,770.1</b>	<b>\$ 160.07</b>	<b>\$ 143.66</b>	<b>275.9</b>	<b>\$ 654.03</b>	<b>\$ 15.04</b>	<b>\$ 158.70</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,111.2	503.17	46.59	-	-	-	46.59
HCBS	Procedures	624.9	296.71	15.45	-	-	-	15.45
Case Management	Procedures	113.8	303.08	2.88	1.2	303.08	0.03	2.91
Personal Care	Procedures	3,900.2	50.61	16.45	-	-	-	16.45
<b>Subtotal - LTSS</b>		<b>5,750.1</b>	<b>\$ 169.81</b>	<b>\$ 81.37</b>	<b>1.2</b>	<b>\$ 303.08</b>	<b>\$ 0.03</b>	<b>\$ 81.40</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	92.8	\$ 893.20	\$ 6.91	-	\$ 0.00	\$ 0.00	\$ 6.91
IP Psych Hospital - All Other	Days	1,561.6	669.27	87.09	-	-	-	87.09
IP General Hospital - MH/SA	Days	34.6	2,814.55	8.13	1.2	2,675.00	0.28	8.40
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	158.4	59.28	0.78	6.2	586.20	0.30	1.08
Assessment	Procedures	176.9	229.45	3.38	14.8	585.58	0.72	4.11
Crisis Services	Procedures	9.9	148.00	0.12	29.7	585.58	1.45	1.57
Medication Services	Procedures	285.8	56.67	1.35	2.5	601.00	0.12	1.47
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,445.0	93.33	19.02	61.9	577.32	2.98	21.99
Family Therapy OP	Procedures	678.1	105.84	5.98	18.6	583.73	0.90	6.88
Group Therapy OP	Procedures	1,200.2	84.00	8.40	9.9	564.00	0.47	8.87
SBIRT	Procedures	1.2	43.80	0.00	-	-	-	0.00
Substance Abuse Residential	Days	-	-	-	27.2	564.00	1.28	1.28
Children's Residential	Days	13,351.2	164.36	182.87	26.0	202.00	0.44	183.31
RPTC - In State	Days	1,144.6	344.80	32.89	-	-	-	32.89
RPTC - Out of State	Days	7,784.3	327.56	212.49	-	-	-	212.49
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	30.9	252.31	0.65	-	-	-	0.65
Psychological Testing	Procedures	249.9	752.43	15.67	-	-	-	15.67
Peer Support Services	Units	24.7	17.00	0.04	19.8	35.25	0.06	0.09
Psychosocial Rehabilitation Services	Procedures	13,442.8	200.25	224.33	644.7	580.78	31.20	255.53
BH Case Management	Units	6,159.6	16.00	8.21	160.9	236.42	3.17	11.38
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	32.2	73.21	0.20	6.2	586.20	0.30	0.50
Other Professional MH/SA	Visits	396.0	40.45	1.33	12.4	582.50	0.60	1.94
<b>Subtotal - Behavioral Health</b>		<b>49,260.9</b>	<b>\$ 199.71</b>	<b>\$ 819.84</b>	<b>1,041.9</b>	<b>\$ 509.87</b>	<b>\$ 44.27</b>	<b>\$ 864.11</b>
<b>Total All Services</b>		<b>95,361.5</b>	<b>\$ 205.41</b>	<b>\$ 1,632.38</b>	<b>4,338.2</b>	<b>\$ 388.21</b>	<b>\$ 140.34</b>	<b>\$ 1,772.72</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	21+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	47,489	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,014.0	\$ 2,549.47	\$ 215.44	288.3	\$ 2,618.01	\$ 62.90	\$ 278.34
IP Maternity Delivery	Days	13.4	2,707.83	3.02	7.8	2,650.26	1.73	4.75
Other Inpatient	Days	85.4	1,674.14	11.92	63.4	1,806.86	9.55	21.47
<b>Subtotal - Inpatient Hospital</b>		<b>1,112.8</b>	<b>\$ 2,484.20</b>	<b>\$ 230.38</b>	<b>359.6</b>	<b>\$ 2,475.63</b>	<b>\$ 74.18</b>	<b>\$ 304.56</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,294.0	\$ 800.56	\$ 86.33	360.3	\$ 553.33	\$ 16.62	\$ 102.94
OP Surgery	Visits	275.9	2,188.00	50.31	53.8	831.81	3.73	54.04
OP Radiology	Procedures	852.8	385.81	27.42	90.7	488.08	3.69	31.11
OP Pathology/Lab	Procedures	3,510.4	20.59	6.02	525.1	324.57	14.20	20.23
OP Pharmacy	Procedures	937.0	329.05	25.69	59.6	473.70	2.35	28.05
Other Outpatient	Procedures	2,239.1	133.44	24.90	749.5	332.01	20.74	45.64
<b>Subtotal - Outpatient Hospital</b>		<b>9,109.2</b>	<b>\$ 290.71</b>	<b>\$ 220.68</b>	<b>1,839.1</b>	<b>\$ 400.17</b>	<b>\$ 61.33</b>	<b>\$ 282.01</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,459.3	\$ 368.79	\$ 44.85	157.4	\$ 422.81	\$ 5.55	\$ 50.39
Anesthesia	Procedures	288.8	404.15	9.73	47.8	406.95	1.62	11.35
Inpatient Visits	Visits	1,169.2	213.52	20.80	163.5	452.54	6.17	26.97
Emergency Room	Visits	1,394.3	175.23	20.36	364.1	172.12	5.22	25.58
Office/Home Visits/Consults	Visits	6,464.3	118.03	63.58	638.8	120.71	6.43	70.01
Maternity	Procedures	30.3	488.22	1.23	12.4	498.78	0.51	1.75
Pathology/Lab	Procedures	8,209.1	51.55	35.26	124.1	46.21	0.48	35.74
Radiology	Procedures	3,881.3	105.66	34.17	640.1	42.85	2.29	36.46
Office Administered Drugs	Procedures	1,280.4	267.03	28.49	24.5	55.59	0.11	28.61
FQHC/RHC/Tribal Clinic	Visits	1,184.6	225.54	22.26	1,537.4	518.76	66.46	88.73
Physical Exams	Visits	120.3	53.14	0.53	5.8	49.20	0.02	0.56
Therapy	Visits	1,233.9	117.70	12.10	36.4	67.43	0.20	12.31
Vision	Visits	953.7	88.95	7.07	15.7	115.50	0.15	7.22
Other Professional	Procedures	1,954.1	93.15	15.17	149.8	87.50	1.09	16.26
Telemedicine	Procedures	29.1	188.33	0.46	25.3	265.39	0.56	1.01
<b>Subtotal - Professional</b>		<b>29,652.7</b>	<b>\$ 127.91</b>	<b>\$ 316.08</b>	<b>3,943.0</b>	<b>\$ 294.79</b>	<b>\$ 96.86</b>	<b>\$ 412.94</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	6,092.9	\$ 79.12	\$ 40.17	1,305.4	\$ 37.87	\$ 4.12	\$ 44.29
Opioid Drugs	Scripts	3,336.3	73.83	20.53	453.3	21.59	0.82	21.34
All Other Drugs	Scripts	27,535.2	84.94	194.89	6,114.3	54.93	27.99	222.88
<b>Subtotal - Pharmacy</b>		<b>36,964.3</b>	<b>\$ 82.98</b>	<b>\$ 255.59</b>	<b>7,873.1</b>	<b>\$ 50.18</b>	<b>\$ 32.93</b>	<b>\$ 288.52</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,160.9	\$ 78.92	\$ 20.79	0.5	\$ 286.85	\$ 0.01	\$ 20.80
Air Transportation	Trips	722.7	715.81	43.11	1.5	9,197.15	1.16	44.27
Accommodations	Claims	803.6	154.67	10.36	-	-	-	10.36
DME/Prosthetics	Procedures	3,311.8	91.32	25.20	0.5	8.00	0.00	25.20
Dental	Procedures	2,873.6	171.72	41.12	297.4	341.99	8.48	49.60
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>10,872.5</b>	<b>\$ 155.16</b>	<b>\$ 140.58</b>	<b>299.9</b>	<b>\$ 386.10</b>	<b>\$ 9.65</b>	<b>\$ 150.23</b>
<b>LTSS</b>								
Hospice	Days	195.6	\$ 185.92	\$ 3.03	-	\$ 0.00	\$ 0.00	\$ 3.03
Nursing Home	Days	3,788.6	594.68	187.75	245.9	1,050.28	21.52	209.27
HCBS	Procedures	290.3	130.47	3.16	0.3	240.77	0.01	3.16
Case Management	Procedures	-	-	-	1.8	300.00	0.04	0.04
Personal Care	Procedures	24,907.7	72.35	150.18	-	-	-	150.18
<b>Subtotal - LTSS</b>		<b>29,182.2</b>	<b>\$ 141.50</b>	<b>\$ 344.11</b>	<b>247.9</b>	<b>\$ 1,044.10</b>	<b>\$ 21.57</b>	<b>\$ 365.68</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	7.1	\$ 1,107.31	\$ 0.65	-	\$ 0.00	\$ 0.00	\$ 0.65
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	103.1	2,963.65	25.46	6.1	3,634.43	1.84	27.30
OP General Hospital - MH/SA	Visits	20.0	47.97	0.08	4.8	123.63	0.05	0.13
Screening	Procedures	45.7	47.09	0.18	8.1	535.75	0.36	0.54
Assessment	Procedures	59.9	211.11	1.05	12.4	537.36	0.55	1.61
Crisis Services	Procedures	25.8	151.03	0.32	26.3	587.84	1.29	1.61
Medication Services	Procedures	673.7	30.63	1.72	28.6	588.56	1.40	3.12
Methadone Medication Services	Procedures	515.5	12.50	0.54	-	-	-	0.54
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,140.1	94.97	9.02	156.4	560.86	7.31	16.33
Family Therapy OP	Procedures	177.4	90.48	1.34	4.0	321.86	0.11	1.45
Group Therapy OP	Procedures	262.8	61.21	1.34	22.2	569.37	1.06	2.40
SBIRT	Procedures	0.3	43.80	0.00	3.5	590.43	0.17	0.17
Substance Abuse Residential	Days	37.4	280.41	0.87	151.6	198.19	2.50	3.38
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	25.3	585.09	1.23	1.23
Medical Evaluation	Procedures	32.3	198.74	0.54	0.8	576.33	0.04	0.57
Psychological Testing	Procedures	28.3	552.65	1.30	-	-	-	1.30
Peer Support Services	Units	90.7	17.00	0.13	-	-	-	0.13
Psychosocial Rehabilitation Services	Procedures	5,134.2	169.87	72.68	329.0	584.25	16.02	88.70
BH Case Management	Units	5,303.5	16.00	7.07	314.1	155.61	4.07	11.14
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	47.5	75.97	0.30	10.1	581.58	0.49	0.79
Other Professional MH/SA	Visits	227.2	40.08	0.76	27.0	580.60	1.31	2.07
<b>Subtotal - Behavioral Health</b>		<b>13,932.3</b>	<b>\$ 107.97</b>	<b>\$ 125.36</b>	<b>1,130.3</b>	<b>\$ 422.54</b>	<b>\$ 39.80</b>	<b>\$ 165.16</b>
<b>Total All Services</b>		<b>130,826.1</b>	<b>\$ 149.77</b>	<b>\$ 1,632.78</b>	<b>15,692.8</b>	<b>\$ 257.18</b>	<b>\$ 336.32</b>	<b>\$ 1,969.10</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	21+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	42,339	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,438.7	\$ 2,709.42	\$ 324.83	269.3	\$ 2,741.75	\$ 61.52	\$ 386.35
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	49.6	1,565.99	6.47	36.0	2,775.13	8.32	14.80
<b>Subtotal - Inpatient Hospital</b>		<b>1,488.3</b>	<b>\$ 2,671.32</b>	<b>\$ 331.30</b>	<b>305.3</b>	<b>\$ 2,745.69</b>	<b>\$ 69.84</b>	<b>\$ 401.15</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	910.6	\$ 796.61	\$ 60.45	267.8	\$ 557.33	\$ 12.44	\$ 72.89
OP Surgery	Visits	200.4	2,194.83	36.65	36.3	894.52	2.70	39.35
OP Radiology	Procedures	532.8	459.05	20.38	47.6	489.71	1.94	22.33
OP Pathology/Lab	Procedures	3,071.5	18.76	4.80	345.2	319.47	9.19	13.99
OP Pharmacy	Procedures	1,029.7	208.77	17.91	32.3	452.82	1.22	19.13
Other Outpatient	Procedures	3,071.2	164.66	42.14	711.1	326.42	19.34	61.48
<b>Subtotal - Outpatient Hospital</b>		<b>8,816.3</b>	<b>\$ 248.19</b>	<b>\$ 182.34</b>	<b>1,440.4</b>	<b>\$ 390.24</b>	<b>\$ 46.84</b>	<b>\$ 229.18</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,088.9	\$ 408.86	\$ 37.10	159.9	\$ 485.83	\$ 6.47	\$ 43.57
Anesthesia	Procedures	216.3	382.06	6.89	43.9	480.01	1.76	8.64
Inpatient Visits	Visits	1,248.5	249.70	25.98	150.2	448.68	5.62	31.60
Emergency Room	Visits	1,018.6	170.90	14.51	266.7	169.73	3.77	18.28
Office/Home Visits/Consults	Visits	4,070.3	116.66	39.57	549.6	116.36	5.33	44.90
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	4,830.4	42.98	17.30	98.1	42.13	0.34	17.65
Radiology	Procedures	2,584.9	115.87	24.96	425.4	48.48	1.72	26.68
Office Administered Drugs	Procedures	795.9	200.78	13.32	39.1	39.73	0.13	13.45
FQHC/RHC/Tribal Clinic	Visits	916.6	222.23	16.97	1,130.9	516.90	48.71	65.69
Physical Exams	Visits	80.2	53.15	0.36	9.6	40.48	0.03	0.39
Therapy	Visits	637.4	111.30	5.91	17.3	55.67	0.08	5.99
Vision	Visits	671.4	87.55	4.90	15.0	117.74	0.15	5.05
Other Professional	Procedures	1,698.3	98.98	14.01	159.0	81.55	1.08	15.09
Telemedicine	Procedures	13.9	185.83	0.22	17.9	275.25	0.41	0.62
<b>Subtotal - Professional</b>		<b>19,871.6</b>	<b>\$ 134.05</b>	<b>\$ 221.98</b>	<b>3,082.5</b>	<b>\$ 294.31</b>	<b>\$ 75.60</b>	<b>\$ 297.59</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4,338.7	\$ 70.79	\$ 25.59	1,442.6	\$ 49.23	\$ 5.92	\$ 31.51
Opioid Drugs	Scripts	2,090.6	64.76	11.28	399.1	36.70	1.22	12.50
All Other Drugs	Scripts	17,625.5	102.69	150.83	5,172.3	51.02	21.99	172.82
<b>Subtotal - Pharmacy</b>		<b>24,054.7</b>	<b>\$ 93.64</b>	<b>\$ 187.71</b>	<b>7,014.0</b>	<b>\$ 49.83</b>	<b>\$ 29.13</b>	<b>\$ 216.83</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,072.6	\$ 80.06	\$ 20.50	1.4	\$ 231.24	\$ 0.03	\$ 20.53
Air Transportation	Trips	585.8	927.38	45.27	2.3	6,822.51	1.29	46.56
Accommodations	Claims	708.3	196.46	11.60	-	-	-	11.60
DME/Prosthetics	Procedures	1,981.7	123.84	20.45	-	-	-	20.45
Dental	Procedures	2,331.5	169.86	33.00	253.1	349.89	7.38	40.38
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,679.9</b>	<b>\$ 180.86</b>	<b>\$ 130.82</b>	<b>256.8</b>	<b>\$ 406.38</b>	<b>\$ 8.70</b>	<b>\$ 139.52</b>
<b>LTSS</b>								
Hospice	Days	220.8	\$ 180.66	\$ 3.32	-	\$ 0.00	\$ 0.00	\$ 3.32
Nursing Home	Days	4,088.4	619.48	211.06	286.8	1,049.82	25.09	236.15
HCBS	Procedures	375.0	104.31	3.26	-	-	-	3.26
Case Management	Procedures	-	-	-	6.5	306.00	0.17	0.17
Personal Care	Procedures	14,607.0	68.91	83.88	6.0	109.20	0.05	83.93
<b>Subtotal - LTSS</b>		<b>19,291.2</b>	<b>\$ 187.56</b>	<b>\$ 301.52</b>	<b>299.3</b>	<b>\$ 1,014.92</b>	<b>\$ 25.31</b>	<b>\$ 326.83</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	5.1	\$ 909.51	\$ 0.39	-	\$ 0.00	\$ 0.00	\$ 0.39
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	93.0	3,152.75	24.42	5.4	4,102.33	1.84	26.27
OP General Hospital - MH/SA	Visits	9.1	37.62	0.03	4.0	61.64	0.02	0.05
Screening	Procedures	40.2	45.90	0.15	4.3	552.13	0.20	0.35
Assessment	Procedures	52.4	214.93	0.94	18.1	559.82	0.85	1.79
Crisis Services	Procedures	20.4	171.08	0.29	31.2	587.55	1.53	1.82
Medication Services	Procedures	1,394.5	26.72	3.11	55.3	586.15	2.70	5.80
Methadone Medication Services	Procedures	119.0	12.59	0.12	-	-	-	0.12
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	670.6	82.20	4.59	71.1	567.23	3.36	7.96
Family Therapy OP	Procedures	62.6	100.80	0.53	2.6	236.09	0.05	0.58
Group Therapy OP	Procedures	202.7	69.19	1.17	81.9	538.81	3.68	4.85
SBIRT	Procedures	0.6	43.80	0.00	6.5	559.76	0.30	0.31
Substance Abuse Residential	Days	155.0	236.93	3.06	15.9	577.88	0.76	3.83
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	2.0	564.00	0.09	0.09
Medical Evaluation	Procedures	25.5	184.27	0.39	0.9	451.70	0.03	0.42
Psychological Testing	Procedures	30.6	778.74	1.99	0.3	700.00	0.02	2.00
Peer Support Services	Units	131.8	16.94	0.19	-	-	-	0.19
Psychosocial Rehabilitation Services	Procedures	6,917.6	153.81	88.67	1,203.4	583.92	58.56	147.23
BH Case Management	Units	5,998.4	15.99	7.99	375.3	179.64	5.62	13.61
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	36.6	80.73	0.25	8.2	560.73	0.38	0.63
Other Professional MH/SA	Visits	218.5	40.22	0.73	36.6	585.87	1.79	2.52
<b>Subtotal - Behavioral Health</b>		<b>16,184.2</b>	<b>\$ 103.07</b>	<b>\$ 139.01</b>	<b>1,922.8</b>	<b>\$ 510.36</b>	<b>\$ 81.78</b>	<b>\$ 220.78</b>
<b>Total All Services</b>		<b>98,386.2</b>	<b>\$ 182.30</b>	<b>\$ 1,494.69</b>	<b>14,321.0</b>	<b>\$ 282.55</b>	<b>\$ 337.20</b>	<b>\$ 1,831.89</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	0-1 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,595	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Total Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	300.6	\$ 3,816.12	\$ 95.59	18.5	\$ 2,863.25	\$ 4.41	\$ 100.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>300.6</b>	<b>\$ 3,816.12</b>	<b>\$ 95.59</b>	<b>18.5</b>	<b>\$ 2,863.25</b>	<b>\$ 4.41</b>	<b>\$ 100.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	346.8	\$ 353.74	\$ 10.22	166.5	\$ 531.60	\$ 7.37	\$ 17.60
OP Surgery	Visits	41.6	1,523.11	5.28	9.2	1,456.29	1.12	6.40
OP Radiology	Procedures	23.1	147.09	0.28	13.9	512.00	0.59	0.88
OP Pathology/Lab	Procedures	314.5	19.03	0.50	46.2	329.69	1.27	1.77
OP Pharmacy	Procedures	13.9	15.53	0.02	-	-	-	0.02
Other Outpatient	Procedures	87.9	238.82	1.75	87.9	551.26	4.04	5.78
<b>Subtotal - Outpatient Hospital</b>		<b>827.7</b>	<b>\$ 261.74</b>	<b>\$ 18.05</b>	<b>323.7</b>	<b>\$ 533.67</b>	<b>\$ 14.40</b>	<b>\$ 32.45</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	129.5	\$ 413.52	\$ 4.46	18.5	\$ 202.98	\$ 0.31	\$ 4.77
Anesthesia	Procedures	60.1	375.83	1.88	9.2	275.91	0.21	2.10
Inpatient Visits	Visits	194.2	752.02	12.17	13.9	570.98	0.66	12.83
Emergency Room	Visits	346.8	144.65	4.18	87.9	123.51	0.90	5.08
Office/Home Visits/Consults	Visits	1,780.3	118.44	17.57	106.4	163.38	1.45	19.02
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	342.2	8.84	0.25	4.6	13.91	0.01	0.26
Radiology	Procedures	235.8	38.03	0.75	32.4	34.89	0.09	0.84
Office Administered Drugs	Procedures	18.5	19.62	0.03	-	-	-	0.03
FQHC/RHC/Tribal Clinic	Visits	97.1	270.86	2.19	420.8	584.36	20.49	22.68
Physical Exams	Visits	2,432.4	121.50	24.63	37.0	111.75	0.34	24.97
Therapy	Visits	189.6	143.59	2.27	-	-	-	2.27
Vision	Visits	222.0	47.77	0.88	-	-	-	0.88
Other Professional	Procedures	235.8	83.82	1.65	9.2	25.00	0.02	1.67
Telemedicine	Procedures	-	-	-	4.6	564.00	0.22	0.22
<b>Subtotal - Professional</b>		<b>6,284.4</b>	<b>\$ 139.24</b>	<b>\$ 72.92</b>	<b>744.5</b>	<b>\$ 398.29</b>	<b>\$ 24.71</b>	<b>\$ 97.63</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	9.2	17.95	0.01	-	-	-	0.01
All Other Drugs	Scripts	1,290.2	28.75	3.09	259.0	13.79	0.30	3.39
<b>Subtotal - Pharmacy</b>		<b>1,299.4</b>	<b>\$ 28.68</b>	<b>\$ 3.11</b>	<b>259.0</b>	<b>\$ 13.79</b>	<b>\$ 0.30</b>	<b>\$ 3.40</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	240.5	\$ 75.57	\$ 1.51	-	\$ 0.00	\$ 0.00	\$ 1.51
Air Transportation	Trips	92.5	1,722.51	13.28	-	-	-	13.28
Accommodations	Claims	41.6	200.93	0.70	-	-	-	0.70
DME/Prosthetics	Procedures	97.1	176.69	1.43	-	-	-	1.43
Dental	Procedures	920.2	68.46	5.25	64.7	562.71	3.04	8.29
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>1,391.9</b>	<b>\$ 191.10</b>	<b>\$ 22.17</b>	<b>64.7</b>	<b>\$ 562.71</b>	<b>\$ 3.04</b>	<b>\$ 25.20</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	74.0	303.08	1.87	-	-	-	1.87
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>74.0</b>	<b>\$ 303.08</b>	<b>\$ 1.87</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.87</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	393.1	13.65	0.45	-	-	-	0.45
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		<b>393.1</b>	<b>\$ 13.65</b>	<b>\$ 0.45</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.45</b>
<b>Total All Services</b>		<b>10,571.1</b>	<b>\$ 243.09</b>	<b>\$ 214.15</b>	<b>1,410.4</b>	<b>\$ 398.64</b>	<b>\$ 46.85</b>	<b>\$ 261.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	0-1 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,747	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	218.4	\$ 2,710.72	\$ 49.34	74.3	\$ 2,767.48	\$ 17.13	\$ 66.47
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>218.4</b>	<b>\$ 2,710.72</b>	<b>\$ 49.34</b>	<b>74.3</b>	<b>\$ 2,767.48</b>	<b>\$ 17.13</b>	<b>\$ 66.47</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	493.6	\$ 445.40	\$ 18.32	214.1	\$ 570.42	\$ 10.17	\$ 28.50
OP Surgery	Visits	69.9	1,359.99	7.92	4.4	1,456.29	0.53	8.45
OP Radiology	Procedures	34.9	275.74	0.80	-	-	-	0.80
OP Pathology/Lab	Procedures	484.9	21.49	0.87	96.1	401.16	3.21	4.08
OP Pharmacy	Procedures	-	-	-	13.1	576.33	0.63	0.63
Other Outpatient	Procedures	26.2	82.22	0.18	161.6	538.67	7.26	7.44
<b>Subtotal – Outpatient Hospital</b>		<b>1,109.6</b>	<b>\$ 303.84</b>	<b>\$ 28.09</b>	<b>489.3</b>	<b>\$ 534.75</b>	<b>\$ 21.80</b>	<b>\$ 49.90</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	297.1	\$ 394.47	\$ 9.76	4.4	\$ 255.77	\$ 0.09	\$ 9.86
Anesthesia	Procedures	87.4	423.04	3.08	4.4	231.54	0.08	3.16
Inpatient Visits	Visits	240.3	535.23	10.72	39.3	315.10	1.03	11.75
Emergency Room	Visits	546.1	172.00	7.83	69.9	124.04	0.72	8.55
Office/Home Visits/Consults	Visits	2,289.0	121.09	23.10	297.1	109.86	2.72	25.82
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	428.1	9.74	0.35	26.2	107.82	0.24	0.58
Radiology	Procedures	314.5	38.92	1.02	17.5	29.51	0.04	1.06
Office Administered Drugs	Procedures	83.0	32.87	0.23	-	-	-	0.23
FQHC/RHC/Tribal Clinic	Visits	218.4	293.43	5.34	397.5	576.70	19.10	24.45
Physical Exams	Visits	2,293.4	119.73	22.88	96.1	98.05	0.79	23.67
Therapy	Visits	786.3	180.32	11.82	-	-	-	11.82
Vision	Visits	187.8	60.20	0.94	-	-	-	0.94
Other Professional	Procedures	388.8	105.67	3.42	21.8	121.53	0.22	3.64
Telemedicine	Procedures	-	-	-	21.8	482.24	0.88	0.88
<b>Subtotal – Professional</b>		<b>8,160.2</b>	<b>\$ 147.77</b>	<b>\$ 100.48</b>	<b>996.0</b>	<b>\$ 312.28</b>	<b>\$ 25.92</b>	<b>\$ 126.40</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	21.8	11.06	0.02	-	-	-	0.02
All Other Drugs	Scripts	1,769.2	63.72	9.39	419.4	145.28	5.08	14.47
<b>Subtotal – Pharmacy</b>		<b>1,791.0</b>	<b>\$ 63.07</b>	<b>\$ 9.41</b>	<b>419.4</b>	<b>\$ 145.28</b>	<b>\$ 5.08</b>	<b>\$ 14.49</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	419.4	\$ 36.77	\$ 1.28	4.4	\$ 286.85	\$ 0.10	\$ 1.39
Air Transportation	Trips	200.9	798.73	13.38	4.4	6,278.45	2.29	15.66
Accommodations	Claims	126.7	87.51	0.92	-	-	-	0.92
DME/Prosthetics	Procedures	332.0	298.04	8.25	-	-	-	8.25
Dental	Procedures	781.9	55.71	3.63	78.6	542.24	3.55	7.18
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>1,860.9</b>	<b>\$ 177.07</b>	<b>\$ 27.46</b>	<b>87.4</b>	<b>\$ 816.28</b>	<b>\$ 5.94</b>	<b>\$ 33.40</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	332.0	303.08	8.39	13.1	303.05	0.33	8.72
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal – LTSS</b>		<b>332.0</b>	<b>\$ 303.08</b>	<b>\$ 8.39</b>	<b>13.1</b>	<b>\$ 303.05</b>	<b>\$ 0.33</b>	<b>\$ 8.72</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	336.4	45.13	1.27	-	-	-	1.27
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal – Behavioral Health</b>		<b>336.4</b>	<b>\$ 45.13</b>	<b>\$ 1.27</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.27</b>
<b>Total All Services</b>		<b>13,808.5</b>	<b>\$ 195.05</b>	<b>\$ 224.44</b>	<b>2,079.4</b>	<b>\$ 439.75</b>	<b>\$ 76.20</b>	<b>\$ 300.64</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	2-8 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	18,686							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	14.1	\$ 3,115.81	\$ 3.67	0.6	\$ 2,926.00	\$ 0.16	\$ 3.82
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>14.1</b>	<b>\$ 3,115.81</b>	<b>\$ 3.67</b>	<b>0.6</b>	<b>\$ 2,926.00</b>	<b>\$ 0.16</b>	<b>\$ 3.82</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	214.5	\$ 432.27	\$ 7.73	80.3	\$ 515.27	\$ 3.45	\$ 11.17
OP Surgery	Visits	66.1	2,342.29	12.91	14.1	977.04	1.15	14.06
OP Radiology	Procedures	51.4	219.49	0.94	7.7	453.14	0.29	1.23
OP Pathology/Lab	Procedures	366.0	15.18	0.46	98.3	310.66	2.54	3.01
OP Pharmacy	Procedures	102.1	325.91	2.77	7.7	525.57	0.34	3.11
Other Outpatient	Procedures	62.3	150.77	0.78	84.8	530.09	3.74	4.53
<b>Subtotal - Outpatient Hospital</b>		<b>862.4</b>	<b>\$ 356.13</b>	<b>\$ 25.60</b>	<b>292.8</b>	<b>\$ 471.82</b>	<b>\$ 11.51</b>	<b>\$ 37.11</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	128.4	\$ 312.90	\$ 3.35	13.5	\$ 317.23	\$ 0.36	\$ 3.71
Anesthesia	Procedures	79.0	436.82	2.88	9.0	363.59	0.27	3.15
Inpatient Visits	Visits	7.1	533.59	0.31	3.2	283.27	0.08	0.39
Emergency Room	Visits	215.8	139.27	2.50	45.6	118.17	0.45	2.95
Office/Home Visits/Consults	Visits	1,226.6	124.33	12.71	201.6	106.25	1.79	14.49
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	317.9	15.98	0.42	43.0	11.08	0.04	0.46
Radiology	Procedures	176.6	50.45	0.74	8.3	42.74	0.03	0.77
Office Administered Drugs	Procedures	27.0	39.96	0.09	8.3	32.70	0.02	0.11
FQHC/RHC/Tribal Clinic	Visits	118.8	290.94	2.88	286.4	569.62	13.60	16.48
Physical Exams	Visits	542.6	125.84	5.69	33.4	78.36	0.22	5.91
Therapy	Visits	675.6	173.99	9.79	-	-	-	9.79
Vision	Visits	459.8	91.27	3.50	5.1	128.81	0.06	3.55
Other Professional	Procedures	355.8	120.68	3.58	17.3	49.75	0.07	3.65
Telemedicine	Procedures	0.6	181.21	0.01	13.5	335.09	0.38	0.39
<b>Subtotal - Professional</b>		<b>4,331.5</b>	<b>\$ 134.24</b>	<b>\$ 48.46</b>	<b>688.4</b>	<b>\$ 302.41</b>	<b>\$ 17.35</b>	<b>\$ 65.80</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	15.4	\$ 428.17	\$ 0.55	-	\$ 0.00	\$ 0.00	\$ 0.55
Opioid Drugs	Scripts	39.2	20.24	0.07	2.6	27.58	0.01	0.07
All Other Drugs	Scripts	1,440.4	71.34	8.56	275.5	43.17	0.99	9.55
<b>Subtotal - Pharmacy</b>		<b>1,495.0</b>	<b>\$ 73.68</b>	<b>\$ 9.18</b>	<b>278.1</b>	<b>\$ 43.02</b>	<b>\$ 1.00</b>	<b>\$ 10.18</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	503.5	\$ 26.05	\$ 1.09	-	\$ 0.00	\$ 0.00	\$ 1.09
Air Transportation	Trips	234.4	532.81	10.41	-	-	-	10.41
Accommodations	Claims	173.4	122.15	1.76	-	-	-	1.76
DME/Prosthetics	Procedures	98.3	176.56	1.45	-	-	-	1.45
Dental	Procedures	4,992.3	79.15	32.93	256.9	566.67	12.13	45.06
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,001.8</b>	<b>\$ 95.25</b>	<b>\$ 47.64</b>	<b>256.9</b>	<b>\$ 566.67</b>	<b>\$ 12.13</b>	<b>\$ 59.77</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	18.6	303.08	0.47	11.6	303.08	0.29	0.76
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>18.6</b>	<b>\$ 303.08</b>	<b>\$ 0.47</b>	<b>11.6</b>	<b>\$ 303.08</b>	<b>\$ 0.29</b>	<b>\$ 0.76</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	1.9	35.00	0.01	1.3	601.00	0.06	0.07
Assessment	Procedures	8.3	205.58	0.14	2.6	601.00	0.13	0.27
Crisis Services	Procedures	-	-	-	1.3	582.50	0.06	0.06
Medication Services	Procedures	-	-	-	-	-	-	-
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	159.9	102.43	1.36	2.6	582.50	0.12	1.49
Family Therapy OP	Procedures	11.6	99.77	0.10	1.9	576.33	0.09	0.19
Group Therapy OP	Procedures	71.9	80.86	0.48	-	-	-	0.48
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	147.1	483.98	5.93	5.93
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	1.9	267.19	0.04	-	-	-	0.04
Psychological Testing	Procedures	61.0	234.20	1.19	-	-	-	1.19
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	461.1	158.17	6.08	19.9	597.42	0.99	7.07
BH Case Management	Units	141.9	16.00	0.19	0.6	601.00	0.03	0.22
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.6	132.61	0.03	-	-	-	0.03
Other Professional MH/SA	Visits	14.8	40.00	0.05	-	-	-	0.05
<b>Subtotal - Behavioral Health</b>		<b>936.9</b>	<b>\$ 123.88</b>	<b>\$ 9.67</b>	<b>177.2</b>	<b>\$ 502.83</b>	<b>\$ 7.43</b>	<b>\$ 17.10</b>
<b>Total All Services</b>		<b>13,660.4</b>	<b>\$ 127.10</b>	<b>\$ 144.68</b>	<b>1,705.6</b>	<b>\$ 350.83</b>	<b>\$ 49.86</b>	<b>\$ 194.55</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	2-8 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	19,202	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	14.4	\$ 3,196.34	\$ 3.83	6.2	\$ 2,926.00	\$ 1.52	\$ 5.35
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>14.4</b>	<b>\$ 3,196.34</b>	<b>\$ 3.83</b>	<b>6.2</b>	<b>\$ 2,926.00</b>	<b>\$ 1.52</b>	<b>\$ 5.35</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	223.1	\$ 402.43	\$ 7.48	78.1	\$ 527.59	\$ 3.43	\$ 10.92
OP Surgery	Visits	65.6	2,212.72	12.10	14.4	1,097.12	1.31	13.41
OP Radiology	Procedures	46.9	245.05	0.96	3.7	581.83	0.18	1.14
OP Pathology/Lab	Procedures	403.7	16.40	0.55	72.5	369.75	2.23	2.79
OP Pharmacy	Procedures	24.4	752.58	1.53	1.9	289.33	0.05	1.57
Other Outpatient	Procedures	188.1	137.63	2.16	82.5	519.69	3.57	5.73
<b>Subtotal - Outpatient Hospital</b>		<b>951.8</b>	<b>\$ 312.38</b>	<b>\$ 24.78</b>	<b>253.1</b>	<b>\$ 511.18</b>	<b>\$ 10.78</b>	<b>\$ 35.56</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	122.5	\$ 306.70	\$ 3.13	21.2	\$ 381.36	\$ 0.68	\$ 3.81
Anesthesia	Procedures	69.4	427.96	2.47	11.9	405.76	0.40	2.88
Inpatient Visits	Visits	36.9	524.72	1.61	3.7	225.46	0.07	1.68
Emergency Room	Visits	216.9	142.33	2.57	45.0	113.35	0.43	3.00
Office/Home Visits/Consults	Visits	1,344.2	129.73	14.53	156.2	117.25	1.53	16.06
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	218.7	17.64	0.32	21.2	16.79	0.03	0.35
Radiology	Procedures	195.0	40.29	0.65	14.4	28.62	0.03	0.69
Office Administered Drugs	Procedures	16.2	35.37	0.05	2.5	33.08	0.01	0.05
FQHC/RHC/Tribal Clinic	Visits	118.1	284.29	2.80	258.7	569.54	12.28	15.08
Physical Exams	Visits	530.6	127.19	5.62	18.1	92.16	0.14	5.76
Therapy	Visits	1,604.8	184.66	24.70	1.2	74.57	0.01	24.70
Vision	Visits	422.5	91.21	3.21	6.9	102.26	0.06	3.27
Other Professional	Procedures	467.5	106.40	4.14	20.6	42.22	0.07	4.22
Telemedicine	Procedures	-	-	-	18.1	250.57	0.38	0.38
<b>Subtotal - Professional</b>		<b>5,363.2</b>	<b>\$ 147.27</b>	<b>\$ 65.82</b>	<b>599.9</b>	<b>\$ 322.14</b>	<b>\$ 16.11</b>	<b>\$ 81.92</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	35.0	\$ 145.79	\$ 0.43	3.1	\$ 154.98	\$ 0.04	\$ 0.47
Opioid Drugs	Scripts	33.7	13.58	0.04	6.9	15.14	0.01	0.05
All Other Drugs	Scripts	1,979.2	305.90	50.45	287.5	42.65	1.02	51.47
<b>Subtotal - Pharmacy</b>		<b>2,047.9</b>	<b>\$ 298.35</b>	<b>\$ 50.92</b>	<b>297.5</b>	<b>\$ 43.20</b>	<b>\$ 1.07</b>	<b>\$ 51.99</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	603.7	\$ 25.94	\$ 1.31	-	\$ 0.00	\$ 0.00	\$ 1.31
Air Transportation	Trips	303.1	576.36	14.56	0.6	5,574.65	0.29	14.85
Accommodations	Claims	223.7	134.98	2.52	-	-	-	2.52
DME/Prosthetics	Procedures	88.1	149.13	1.10	-	-	-	1.10
Dental	Procedures	4,674.5	75.99	29.60	246.2	572.80	11.75	41.35
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,893.1</b>	<b>\$ 99.93</b>	<b>\$ 49.08</b>	<b>246.8</b>	<b>\$ 585.46</b>	<b>\$ 12.04</b>	<b>\$ 61.12</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	11.9	156.48	0.15	-	-	-	0.15
Case Management	Procedures	61.9	264.74	1.36	11.2	303.06	0.28	1.65
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>73.7</b>	<b>\$ 247.31</b>	<b>\$ 1.52</b>	<b>11.2</b>	<b>\$ 303.06</b>	<b>\$ 0.28</b>	<b>\$ 1.80</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	70.0	668.74	3.90	-	-	-	3.90
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	5.6	47.30	0.02	-	-	-	0.02
Assessment	Procedures	12.5	202.05	0.21	3.1	586.20	0.15	0.36
Crisis Services	Procedures	-	-	-	3.7	576.33	0.18	0.18
Medication Services	Procedures	8.1	70.38	0.05	-	-	-	0.05
Metadone Medication Services	Procedures	56.2	12.50	0.06	-	-	-	0.06
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	171.9	87.02	1.25	17.5	581.18	0.85	2.09
Family Therapy OP	Procedures	62.5	96.53	0.50	21.9	565.06	1.03	1.53
Group Therapy OP	Procedures	115.0	93.96	0.90	11.9	597.11	0.59	1.49
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	176.2	38.20	0.56	-	-	-	0.56
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	3.1	259.17	0.07	-	-	-	0.07
Psychological Testing	Procedures	68.7	311.86	1.79	0.6	11.57	0.00	1.79
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,164.9	216.68	21.03	98.7	572.90	4.71	25.75
BH Case Management	Units	589.3	16.00	0.79	10.6	276.29	0.24	1.03
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.5	49.95	0.01	-	-	-	0.01
Other Professional MH/SA	Visits	31.9	39.99	0.11	3.1	566.20	0.15	0.25
<b>Subtotal - Behavioral Health</b>		<b>2,538.5</b>	<b>\$ 147.68</b>	<b>\$ 31.24</b>	<b>171.2</b>	<b>\$ 554.17</b>	<b>\$ 7.91</b>	<b>\$ 39.15</b>
<b>Total All Services</b>		<b>16,882.6</b>	<b>\$ 161.47</b>	<b>\$ 227.18</b>	<b>1,586.1</b>	<b>\$ 376.15</b>	<b>\$ 49.72</b>	<b>\$ 276.89</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	9-12 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	12,208	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	58.0	\$ 2,162.67	\$ 10.45	2.0	\$ 2,675.00	\$ 0.44	\$ 10.89
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>58.0</b>	<b>\$ 2,162.67</b>	<b>\$ 10.45</b>	<b>2.0</b>	<b>\$ 2,675.00</b>	<b>\$ 0.44</b>	<b>\$ 10.89</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	146.5	\$ 567.10	\$ 6.92	66.8	\$ 566.38	\$ 3.15	\$ 10.08
OP Surgery	Visits	30.5	1,909.00	4.85	4.9	935.43	0.38	5.23
OP Radiology	Procedures	62.9	252.19	1.32	9.8	563.20	0.46	1.78
OP Pathology/Lab	Procedures	560.3	23.31	1.09	94.4	322.17	2.53	3.62
OP Pharmacy	Procedures	31.5	1,130.29	2.96	7.9	300.54	0.20	3.16
Other Outpatient	Procedures	87.5	173.14	1.26	65.9	517.71	2.84	4.10
<b>Subtotal - Outpatient Hospital</b>		<b>919.1</b>	<b>\$ 240.31</b>	<b>\$ 18.41</b>	<b>249.7</b>	<b>\$ 460.01</b>	<b>\$ 9.57</b>	<b>\$ 27.98</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	135.7	\$ 346.47	\$ 3.92	11.8	\$ 579.69	\$ 0.57	\$ 4.49
Anesthesia	Procedures	32.4	415.28	1.12	7.9	305.40	0.20	1.32
Inpatient Visits	Visits	115.0	340.77	3.27	1.0	179.87	0.01	3.28
Emergency Room	Visits	142.5	162.57	1.93	32.4	108.90	0.29	2.23
Office/Home Visits/Consults	Visits	1,142.2	132.63	12.62	120.9	115.92	1.17	13.79
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	383.4	19.74	0.63	32.4	13.42	0.04	0.67
Radiology	Procedures	328.3	48.62	1.33	30.5	21.82	0.06	1.39
Office Administered Drugs	Procedures	26.5	92.75	0.21	14.7	35.59	0.04	0.25
FQHC/RHC/Tribal Clinic	Visits	127.8	266.84	2.84	252.6	563.39	11.86	14.70
Physical Exams	Visits	416.8	114.49	3.98	29.5	69.58	0.17	4.15
Therapy	Visits	613.4	107.57	5.50	-	-	-	5.50
Vision	Visits	785.4	89.79	5.88	14.7	131.01	0.16	6.04
Other Professional	Procedures	389.3	79.31	2.57	7.9	45.30	0.03	2.60
Telemedicine	Procedures	2.0	149.69	0.02	6.9	220.04	0.13	0.15
<b>Subtotal - Professional</b>		<b>4,640.6</b>	<b>\$ 118.48</b>	<b>\$ 45.82</b>	<b>563.2</b>	<b>\$ 313.84</b>	<b>\$ 14.73</b>	<b>\$ 60.55</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	108.1	\$ 161.45	\$ 1.45	2.0	\$ 2.74	\$ 0.00	\$ 1.46
Opioid Drugs	Scripts	58.0	11.47	0.06	2.0	6.31	0.00	0.06
All Other Drugs	Scripts	1,744.8	113.76	16.54	254.6	71.84	1.52	18.07
<b>Subtotal - Pharmacy</b>		<b>1,910.9</b>	<b>\$ 113.36</b>	<b>\$ 18.05</b>	<b>258.5</b>	<b>\$ 70.82</b>	<b>\$ 1.53</b>	<b>\$ 19.58</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	580.9	\$ 24.36	\$ 1.18	1.0	\$ 286.85	\$ 0.02	\$ 1.20
Air Transportation	Trips	377.5	588.05	18.50	2.0	8,003.45	1.31	19.81
Accommodations	Claims	216.3	104.59	1.88	-	-	-	1.88
DME/Prosthetics	Procedures	130.7	124.56	1.36	-	-	-	1.36
Dental	Procedures	5,257.9	77.46	33.94	312.6	573.11	14.93	48.87
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,563.3</b>	<b>\$ 103.96</b>	<b>\$ 56.86</b>	<b>315.5</b>	<b>\$ 618.51</b>	<b>\$ 16.26</b>	<b>\$ 73.12</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	68.8	66.73	0.38	-	-	-	0.38
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	68.8	100.82	0.58	-	-	-	0.58
<b>Subtotal - LTSS</b>		<b>137.6</b>	<b>\$ 83.78</b>	<b>\$ 0.96</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.96</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	131.7	673.37	7.39	-	-	-	7.39
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	10.8	35.00	0.03	3.9	573.25	0.19	0.22
Assessment	Procedures	19.7	237.00	0.39	3.9	591.75	0.19	0.58
Crisis Services	Procedures	-	-	-	4.9	593.60	0.24	0.24
Medication Services	Procedures	6.9	49.29	0.03	-	-	-	0.03
Metadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	239.8	93.63	1.87	32.4	544.87	1.47	3.34
Family Therapy OP	Procedures	72.7	104.84	0.64	8.8	573.22	0.42	1.06
Group Therapy OP	Procedures	99.3	65.87	0.54	-	-	-	0.54
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	23.6	185.25	0.36	-	-	-	0.36
RPTC - In State	Days	119.9	282.99	2.83	-	-	-	2.83
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	8.8	249.46	0.18	-	-	-	0.18
Psychological Testing	Procedures	39.3	803.35	2.63	-	-	-	2.63
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	790.3	163.31	10.76	5.9	536.40	0.26	11.02
BH Case Management	Units	618.3	16.00	0.82	2.0	582.50	0.10	0.92
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.9	79.98	0.03	-	-	-	0.03
Other Professional MH/SA	Visits	41.3	38.60	0.13	2.0	564.90	0.09	0.23
<b>Subtotal - Behavioral Health</b>		<b>2,227.4</b>	<b>\$ 154.32</b>	<b>\$ 28.64</b>	<b>63.9</b>	<b>\$ 558.17</b>	<b>\$ 2.97</b>	<b>\$ 31.62</b>
<b>Total All Services</b>		<b>16,457.0</b>	<b>\$ 130.66</b>	<b>\$ 179.19</b>	<b>1,452.8</b>	<b>\$ 375.83</b>	<b>\$ 45.50</b>	<b>\$ 224.69</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	9-12 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	12,541	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	13.4	\$ 2,945.19	\$ 3.29	12.4	\$ 2,868.08	\$ 2.97	\$ 6.26
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>13.4</b>	<b>\$ 2,945.19</b>	<b>\$ 3.29</b>	<b>12.4</b>	<b>\$ 2,868.08</b>	<b>\$ 2.97</b>	<b>\$ 6.26</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	142.6	\$ 536.45	\$ 6.37	46.9	\$ 492.31	\$ 1.92	\$ 8.30
OP Surgery	Visits	32.5	3,052.50	8.28	7.7	1,031.55	0.66	8.93
OP Radiology	Procedures	42.1	193.97	0.68	10.5	488.45	0.43	1.11
OP Pathology/Lab	Procedures	290.9	17.89	0.43	61.2	345.42	1.76	2.20
OP Pharmacy	Procedures	-	-	-	1.9	564.00	0.09	0.09
Other Outpatient	Procedures	121.5	178.51	1.81	82.3	511.27	3.51	5.31
<b>Subtotal - Outpatient Hospital</b>		<b>629.6</b>	<b>\$ 334.89</b>	<b>\$ 17.57</b>	<b>210.5</b>	<b>\$ 477.06</b>	<b>\$ 8.37</b>	<b>\$ 25.94</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	114.8	\$ 358.96	\$ 3.43	18.2	\$ 357.46	\$ 0.54	\$ 3.98
Anesthesia	Procedures	38.3	400.08	1.28	8.6	359.81	0.26	1.53
Inpatient Visits	Visits	73.7	617.45	3.79	4.8	227.17	0.09	3.88
Emergency Room	Visits	141.6	155.23	1.83	24.9	133.07	0.28	2.11
Office/Home Visits/Consults	Visits	1,020.0	134.64	11.44	189.5	121.58	1.92	13.36
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	220.1	25.22	0.46	30.6	12.31	0.03	0.49
Radiology	Procedures	283.2	45.97	1.08	31.6	32.63	0.09	1.17
Office Administered Drugs	Procedures	21.1	34.95	0.06	12.4	36.03	0.04	0.10
FQHC/RHC/Tribal Clinic	Visits	140.7	263.72	3.09	285.1	568.80	13.52	16.61
Physical Exams	Visits	442.1	116.47	4.29	23.9	57.99	0.12	4.41
Therapy	Visits	906.1	153.99	11.63	-	-	-	11.63
Vision	Visits	712.9	85.42	5.07	13.4	117.55	0.13	5.21
Other Professional	Procedures	298.5	98.62	2.45	18.2	46.62	0.07	2.52
Telemedicine	Procedures	1.9	181.21	0.03	20.1	295.36	0.49	0.52
<b>Subtotal - Professional</b>		<b>4,415.0</b>	<b>\$ 135.78</b>	<b>\$ 49.95</b>	<b>681.3</b>	<b>\$ 309.45</b>	<b>\$ 17.57</b>	<b>\$ 67.52</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	167.5	\$ 113.74	\$ 1.59	6.7	\$ 362.05	\$ 0.20	\$ 1.79
Opioid Drugs	Scripts	43.1	24.51	0.09	7.7	9.75	0.01	0.09
All Other Drugs	Scripts	2,143.4	96.19	17.18	380.8	51.69	1.64	18.82
<b>Subtotal - Pharmacy</b>		<b>2,353.9</b>	<b>\$ 96.12</b>	<b>\$ 18.86</b>	<b>395.2</b>	<b>\$ 56.14</b>	<b>\$ 1.85</b>	<b>\$ 20.70</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	786.5	\$ 42.09	\$ 2.76	-	\$ 0.00	\$ 0.00	\$ 2.76
Air Transportation	Trips	363.6	562.29	17.04	-	-	-	17.04
Accommodations	Claims	212.4	91.06	1.61	-	-	-	1.61
DME/Prosthetics	Procedures	180.8	137.69	2.08	-	-	-	2.08
Dental	Procedures	5,227.3	75.43	32.86	304.3	572.30	14.51	47.37
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,770.8</b>	<b>\$ 99.86</b>	<b>\$ 56.34</b>	<b>304.3</b>	<b>\$ 572.30</b>	<b>\$ 14.51</b>	<b>\$ 70.86</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	2.9	240.77	0.06	-	-	-	0.06
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	81.3	43.42	0.29	-	-	-	0.29
<b>Subtotal - LTSS</b>		<b>84.2</b>	<b>\$ 50.15</b>	<b>\$ 0.35</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.35</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	288.0	673.84	16.17	-	-	-	16.17
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	18.2	35.00	0.05	-	-	-	0.05
Assessment	Procedures	25.8	226.89	0.49	1.9	153.77	0.02	0.51
Crisis Services	Procedures	1.0	184.00	0.01	1.9	601.00	0.10	0.11
Medication Services	Procedures	1.9	45.00	0.01	1.9	564.00	0.09	0.10
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	393.3	86.00	2.82	11.5	579.42	0.55	3.37
Family Therapy OP	Procedures	110.0	99.59	0.91	10.5	577.45	0.51	1.42
Group Therapy OP	Procedures	197.1	65.78	1.08	-	-	-	1.08
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	325.3	213.29	5.78	-	-	-	5.78
RPTC - In State	Days	40.2	371.29	1.24	-	-	-	1.24
RPTC - Out of State	Days	151.2	348.82	4.39	-	-	-	4.39
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	13.4	238.97	0.27	-	-	-	0.27
Psychological Testing	Procedures	45.9	856.71	3.28	-	-	-	3.28
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,513.8	146.62	18.50	121.5	584.69	5.92	24.42
BH Case Management	Units	988.4	15.98	1.32	-	-	-	1.32
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.9	124.97	0.03	-	-	-	0.03
Other Professional MH/SA	Visits	59.3	40.32	0.20	6.7	569.29	0.32	0.52
<b>Subtotal - Behavioral Health</b>		<b>4,175.7</b>	<b>\$ 162.53</b>	<b>\$ 56.56</b>	<b>156.0</b>	<b>\$ 577.81</b>	<b>\$ 7.51</b>	<b>\$ 64.07</b>
<b>Total All Services</b>		<b>18,442.5</b>	<b>\$ 132.03</b>	<b>\$ 202.92</b>	<b>1,759.7</b>	<b>\$ 359.94</b>	<b>\$ 52.78</b>	<b>\$ 255.70</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	13-17 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	13,468							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	67.7	\$ 2,542.55	\$ 14.35	5.3	\$ 2,438.33	\$ 1.09	\$ 15.43
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>67.7</b>	<b>\$ 2,542.55</b>	<b>\$ 14.35</b>	<b>5.3</b>	<b>\$ 2,438.33</b>	<b>\$ 1.09</b>	<b>\$ 15.43</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	206.7	\$ 666.59	\$ 11.48	86.4	\$ 570.31	\$ 4.11	\$ 15.59
OP Surgery	Visits	25.8	3,964.21	8.54	8.0	1,017.62	0.68	9.22
OP Radiology	Procedures	123.8	521.96	5.39	13.4	497.22	0.55	5.94
OP Pathology/Lab	Procedures	883.9	17.22	1.27	148.8	306.53	3.80	5.07
OP Pharmacy	Procedures	38.3	493.35	1.58	7.1	396.15	0.24	1.81
Other Outpatient	Procedures	125.6	161.32	1.69	154.1	508.13	6.53	8.22
<b>Subtotal - Outpatient Hospital</b>		<b>1,404.2</b>	<b>\$ 255.84</b>	<b>\$ 29.94</b>	<b>417.9</b>	<b>\$ 456.73</b>	<b>\$ 15.90</b>	<b>\$ 45.84</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	163.1	\$ 354.08	\$ 4.81	17.8	\$ 461.58	\$ 0.69	\$ 5.50
Anesthesia	Procedures	34.7	479.34	1.39	6.2	456.87	0.24	1.63
Inpatient Visits	Visits	196.0	367.86	6.01	3.6	191.23	0.06	6.07
Emergency Room	Visits	209.4	174.97	3.05	44.6	154.60	0.57	3.63
Office/Home Visits/Consults	Visits	1,475.5	131.91	16.22	193.3	115.83	1.87	18.09
Maternity	Procedures	6.2	514.70	0.27	-	-	-	0.27
Pathology/Lab	Procedures	1,019.3	15.99	1.36	52.6	16.32	0.07	1.43
Radiology	Procedures	410.8	74.47	2.55	33.0	75.12	0.21	2.76
Office Administered Drugs	Procedures	95.3	76.37	0.61	12.5	33.08	0.03	0.64
FQHC/RHC/Tribal Clinic	Visits	202.3	276.04	4.65	426.8	574.60	20.44	25.09
Physical Exams	Visits	433.9	116.85	4.23	18.7	79.72	0.12	4.35
Therapy	Visits	642.4	138.29	7.40	-	-	-	7.40
Vision	Visits	959.6	94.68	7.57	10.7	98.91	0.09	7.66
Other Professional	Procedures	294.9	127.38	3.13	16.9	53.20	0.08	3.21
Telemedicine	Procedures	7.1	190.19	0.11	8.0	418.37	0.28	0.39
<b>Subtotal - Professional</b>		<b>6,150.6</b>	<b>\$ 123.62</b>	<b>\$ 63.36</b>	<b>844.7</b>	<b>\$ 351.41</b>	<b>\$ 24.74</b>	<b>\$ 88.09</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	564.9	\$ 28.82	\$ 1.36	24.9	\$ 3.15	\$ 0.01	\$ 1.36
Opioid Drugs	Scripts	144.3	5.76	0.07	19.6	6.06	0.01	0.08
All Other Drugs	Scripts	2,999.1	114.13	28.52	386.7	49.93	1.61	30.13
<b>Subtotal - Pharmacy</b>		<b>3,708.3</b>	<b>\$ 96.91</b>	<b>\$ 29.95</b>	<b>431.2</b>	<b>\$ 45.23</b>	<b>\$ 1.63</b>	<b>\$ 31.57</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	958.7	\$ 36.64	\$ 2.93	-	\$ 0.00	\$ 0.00	\$ 2.93
Air Transportation	Trips	470.4	472.70	18.53	-	-	-	18.53
Accommodations	Claims	247.7	83.83	1.73	-	-	-	1.73
DME/Prosthetics	Procedures	180.0	96.42	1.45	-	-	-	1.45
Dental	Procedures	5,325.5	108.10	47.97	374.2	582.09	18.15	66.13
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,182.4</b>	<b>\$ 121.31</b>	<b>\$ 72.61</b>	<b>374.2</b>	<b>\$ 582.09</b>	<b>\$ 18.15</b>	<b>\$ 90.76</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	25.8	16.01	0.03	-	-	-	0.03
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>25.8</b>	<b>\$ 16.01</b>	<b>\$ 0.03</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.03</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	203.1	670.10	11.34	-	-	-	11.34
IP General Hospital - MH/SA	Days	114.9	2,780.96	26.64	-	-	-	26.64
OP General Hospital - MH/SA	Visits	-	-	-	0.9	104.00	0.01	0.01
Screening	Procedures	33.9	35.00	0.10	2.7	564.00	0.13	0.22
Assessment	Procedures	53.5	227.31	1.01	9.8	502.41	0.41	1.42
Crisis Services	Procedures	3.6	322.00	0.10	9.8	510.36	0.42	0.51
Medication Services	Procedures	224.5	24.80	0.46	-	-	-	0.46
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	471.3	95.97	3.77	49.0	554.36	2.26	6.03
Family Therapy OP	Procedures	136.3	114.71	1.30	18.7	586.90	0.92	2.22
Group Therapy OP	Procedures	182.7	66.72	1.02	17.8	564.00	0.84	1.85
SBIRT	Procedures	-	-	-	7.1	601.00	0.36	0.36
Substance Abuse Residential	Days	10.7	166.67	0.15	63.3	601.00	3.17	3.32
Children's Residential	Days	98.0	191.54	1.56	-	-	-	1.56
RPTC - In State	Days	666.5	331.20	18.39	-	-	-	18.39
RPTC - Out of State	Days	114.9	333.88	3.20	-	-	-	3.20
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	12.5	252.88	0.26	0.9	267.19	0.02	0.28
Psychological Testing	Procedures	30.3	647.15	1.63	-	-	-	1.63
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,383.7	163.12	18.81	36.5	581.90	1.77	20.58
BH Case Management	Units	561.3	16.00	0.75	5.3	394.50	0.18	0.92
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	13.4	141.62	0.16	1.8	601.00	0.09	0.25
Other Professional MH/SA	Visits	65.9	39.88	0.22	8.0	584.56	0.39	0.61
<b>Subtotal - Behavioral Health</b>		<b>4,381.1</b>	<b>\$ 248.92</b>	<b>\$ 90.88</b>	<b>231.7</b>	<b>\$ 567.17</b>	<b>\$ 10.95</b>	<b>\$ 101.83</b>
<b>Total All Services</b>		<b>22,920.1</b>	<b>\$ 157.65</b>	<b>\$ 301.11</b>	<b>2,305.0</b>	<b>\$ 377.20</b>	<b>\$ 72.45</b>	<b>\$ 373.57</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	13-17 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	13,286	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	16.3	\$ 1,800.09	\$ 2.44	-	\$ 0.00	\$ 0.00	\$ 2.44
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>16.3</b>	<b>\$ 1,800.09</b>	<b>\$ 2.44</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2.44</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	171.6	\$ 712.30	\$ 10.19	56.9	\$ 613.12	\$ 2.91	\$ 13.09
OP Surgery	Visits	44.3	2,422.10	8.93	5.4	800.88	0.36	9.29
OP Radiology	Procedures	89.4	292.26	2.18	11.7	414.45	0.41	2.58
OP Pathology/Lab	Procedures	384.8	17.99	0.58	58.7	356.66	1.74	2.32
OP Pharmacy	Procedures	16.3	1,269.48	1.72	1.8	404.04	0.06	1.78
Other Outpatient	Procedures	101.2	156.83	1.32	80.4	532.98	3.57	4.89
<b>Subtotal - Outpatient Hospital</b>		<b>807.5</b>	<b>\$ 370.28</b>	<b>\$ 24.92</b>	<b>215.0</b>	<b>\$ 505.23</b>	<b>\$ 9.05</b>	<b>\$ 33.97</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	215.0	\$ 358.23	\$ 6.42	9.0	\$ 373.75	\$ 0.28	\$ 6.70
Anesthesia	Procedures	55.1	422.81	1.94	4.5	333.59	0.13	2.07
Inpatient Visits	Visits	127.4	499.90	5.31	0.9	127.38	0.01	5.31
Emergency Room	Visits	177.9	162.03	2.40	31.6	116.47	0.31	2.71
Office/Home Visits/Consults	Visits	1,167.9	134.97	13.14	131.0	121.50	1.33	14.46
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	355.0	22.44	0.66	33.4	11.60	0.03	0.70
Radiology	Procedures	436.3	49.55	1.80	22.6	31.05	0.06	1.86
Office Administered Drugs	Procedures	37.9	78.43	0.25	17.2	33.69	0.05	0.30
FQHC/RHC/Tribal Clinic	Visits	141.8	288.26	3.41	316.1	574.42	15.13	18.54
Physical Exams	Visits	381.2	116.18	3.69	17.2	54.83	0.08	3.77
Therapy	Visits	491.4	143.47	5.87	6.3	49.15	0.03	5.90
Vision	Visits	642.2	91.18	4.88	7.2	139.80	0.08	4.96
Other Professional	Procedures	258.3	108.21	2.33	5.4	55.92	0.03	2.35
Telemedicine	Procedures	3.6	195.03	0.06	13.5	418.11	0.47	0.53
<b>Subtotal - Professional</b>		<b>4,490.8</b>	<b>\$ 139.36</b>	<b>\$ 52.15</b>	<b>616.0</b>	<b>\$ 350.78</b>	<b>\$ 18.01</b>	<b>\$ 70.16</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	446.2	\$ 105.46	\$ 3.92	13.5	\$ 18.38	\$ 0.02	\$ 3.94
Opioid Drugs	Scripts	139.1	6.51	0.08	8.1	3.80	0.00	0.08
All Other Drugs	Scripts	2,109.0	121.67	21.38	401.9	49.99	1.67	23.06
<b>Subtotal - Pharmacy</b>		<b>2,694.3</b>	<b>\$ 113.04</b>	<b>\$ 25.38</b>	<b>423.6</b>	<b>\$ 48.09</b>	<b>\$ 1.70</b>	<b>\$ 27.08</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	735.2	\$ 51.44	\$ 3.15	-	\$ 0.00	\$ 0.00	\$ 3.15
Air Transportation	Trips	338.7	567.78	16.03	-	-	-	16.03
Accommodations	Claims	219.5	90.33	1.65	-	-	-	1.65
DME/Prosthetics	Procedures	149.9	96.47	1.21	-	-	-	1.21
Dental	Procedures	4,766.3	102.06	40.54	302.6	586.47	14.79	55.33
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,209.7</b>	<b>\$ 120.92</b>	<b>\$ 62.57</b>	<b>302.6</b>	<b>\$ 586.47</b>	<b>\$ 14.79</b>	<b>\$ 77.36</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	2.7	260.12	0.06	-	-	-	0.06
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>2.7</b>	<b>\$ 260.12</b>	<b>\$ 0.06</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.06</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	327.9	660.44	18.04	-	-	-	18.04
IP General Hospital - MH/SA	Days	29.8	2,874.41	7.14	-	-	-	7.14
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	26.2	34.03	0.07	2.7	576.33	0.13	0.20
Assessment	Procedures	47.9	213.73	0.85	5.4	588.67	0.27	1.12
Crisis Services	Procedures	9.0	131.10	0.10	6.3	569.29	0.30	0.40
Medication Services	Procedures	276.4	24.74	0.57	0.9	447.25	0.03	0.60
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	544.6	89.88	4.08	9.0	408.20	0.31	4.39
Family Therapy OP	Procedures	197.8	107.56	1.77	1.8	582.50	0.09	1.86
Group Therapy OP	Procedures	377.5	81.78	2.57	-	-	-	2.57
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	248.4	223.64	4.63	22.6	601.00	1.13	5.76
Children's Residential	Days	1,744.1	149.71	21.76	196.0	543.99	8.89	30.64
RPTC - In State	Days	1,032.4	301.12	25.91	-	-	-	25.91
RPTC - Out of State	Days	159.0	351.97	4.66	-	-	-	4.66
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	25.3	245.83	0.52	-	-	-	0.52
Psychological Testing	Procedures	52.4	638.26	2.79	-	-	-	2.79
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	2,181.3	183.75	33.40	29.8	581.94	1.45	34.85
BH Case Management	Units	668.4	16.00	0.89	3.6	150.25	0.05	0.94
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	84.0	40.13	0.28	1.8	582.50	0.09	0.37
<b>Subtotal - Behavioral Health</b>		<b>8,032.4</b>	<b>\$ 194.27</b>	<b>\$ 130.04</b>	<b>280.0</b>	<b>\$ 545.10</b>	<b>\$ 12.72</b>	<b>\$ 142.76</b>
<b>Total All Services</b>		<b>22,253.6</b>	<b>\$ 160.46</b>	<b>\$ 297.56</b>	<b>1,837.2</b>	<b>\$ 367.49</b>	<b>\$ 56.26</b>	<b>\$ 353.82</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	18 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	1,858	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	25.8	\$ 2,829.91	\$ 6.09	-	\$ 0.00	\$ 0.00	\$ 6.09
IP Maternity Delivery	Days	25.8	2,616.62	5.63	-	-	-	5.63
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>51.7</b>	<b>\$ 2,723.27</b>	<b>\$ 11.73</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11.73</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	484.4	\$ 768.50	\$ 31.02	122.7	\$ 528.89	\$ 5.41	\$ 36.43
OP Surgery	Visits	64.6	1,617.83	8.71	6.5	849.00	0.46	9.16
OP Radiology	Procedures	129.2	267.42	2.88	6.5	601.00	0.32	3.20
OP Pathology/Lab	Procedures	1,362.8	17.71	2.01	116.3	282.46	2.74	4.75
OP Pharmacy	Procedures	25.8	517.68	1.11	-	-	-	1.11
Other Outpatient	Procedures	232.5	139.47	2.70	71.0	512.65	3.04	5.74
<b>Subtotal - Outpatient Hospital</b>		<b>2,299.2</b>	<b>\$ 252.79</b>	<b>\$ 48.44</b>	<b>322.9</b>	<b>\$ 444.44</b>	<b>\$ 11.96</b>	<b>\$ 60.40</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	284.2	\$ 399.40	\$ 9.46	-	\$ 0.00	\$ 0.00	\$ 9.46
Anesthesia	Procedures	58.1	400.91	1.94	6.5	298.61	0.16	2.10
Inpatient Visits	Visits	38.8	331.58	1.07	-	-	-	1.07
Emergency Room	Visits	490.9	178.86	7.32	58.1	142.15	0.69	8.00
Office/Home Visits/Consults	Visits	1,982.8	133.59	22.07	109.8	99.80	0.91	22.99
Maternity	Procedures	19.4	549.67	0.89	-	-	-	0.89
Pathology/Lab	Procedures	1,827.8	21.33	3.25	19.4	10.24	0.02	3.27
Radiology	Procedures	665.2	95.44	5.29	6.5	104.06	0.06	5.35
Office Administered Drugs	Procedures	174.4	57.29	0.83	19.4	33.08	0.05	0.89
FQHC/RHC/Tribal Clinic	Visits	290.6	266.80	6.46	413.3	551.52	19.00	25.46
Physical Exams	Visits	155.0	118.27	1.53	6.5	46.30	0.02	1.55
Therapy	Visits	768.6	138.76	8.89	12.9	49.15	0.05	8.94
Vision	Visits	949.4	103.62	8.20	6.5	170.41	0.09	8.29
Other Professional	Procedures	361.7	176.78	5.33	6.5	22.01	0.01	5.34
Telemedicine	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Professional</b>		<b>8,066.7</b>	<b>\$ 122.76</b>	<b>\$ 82.52</b>	<b>665.2</b>	<b>\$ 380.03</b>	<b>\$ 21.07</b>	<b>\$ 103.59</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	561.9	\$ 78.01	\$ 3.65	-	\$ 0.00	\$ 0.00	\$ 3.65
Opioid Drugs	Scripts	342.3	5.19	0.15	71.0	3.13	0.02	0.17
All Other Drugs	Scripts	3,959.1	61.39	20.25	536.1	42.73	1.91	22.16
<b>Subtotal - Pharmacy</b>		<b>4,863.3</b>	<b>\$ 59.36</b>	<b>\$ 24.06</b>	<b>607.1</b>	<b>\$ 38.09</b>	<b>\$ 1.93</b>	<b>\$ 25.98</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	549.0	\$ 38.53	\$ 1.76	-	\$ 0.00	\$ 0.00	\$ 1.76
Air Transportation	Trips	251.9	455.62	9.56	-	-	-	9.56
Accommodations	Claims	148.5	85.53	1.06	-	-	-	1.06
DME/Prosthetics	Procedures	58.1	221.79	1.07	-	-	-	1.07
Dental	Procedures	5,709.4	137.34	65.34	381.1	583.80	18.54	83.88
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,716.9</b>	<b>\$ 140.78</b>	<b>\$ 78.80</b>	<b>381.1</b>	<b>\$ 583.80</b>	<b>\$ 18.54</b>	<b>\$ 97.34</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	12.9	35.00	0.04	-	-	-	0.04
Assessment	Procedures	19.4	253.33	0.41	-	-	-	0.41
Crisis Services	Procedures	-	-	-	12.9	564.00	0.61	0.61
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	142.1	115.91	1.37	32.3	564.00	1.52	2.89
Family Therapy OP	Procedures	12.9	75.93	0.08	-	-	-	0.08
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	6.5	227.11	0.12	-	-	-	0.12
Psychological Testing	Procedures	71.0	500.95	2.97	-	-	-	2.97
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	394.0	176.86	5.81	77.5	601.00	3.88	9.69
BH Case Management	Units	310.0	16.00	0.41	32.3	225.60	0.61	1.02
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	12.9	100.00	0.11	-	-	-	0.11
Other Professional MH/SA	Visits	12.9	40.00	0.04	-	-	-	0.04
<b>Subtotal - Behavioral Health</b>		<b>994.6</b>	<b>\$ 137.05</b>	<b>\$ 11.36</b>	<b>155.0</b>	<b>\$ 512.00</b>	<b>\$ 6.61</b>	<b>\$ 17.97</b>
<b>Total All Services</b>		<b>22,992.5</b>	<b>\$ 134.08</b>	<b>\$ 256.90</b>	<b>2,131.3</b>	<b>\$ 338.42</b>	<b>\$ 60.11</b>	<b>\$ 317.01</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	18 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	1,738							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	34.5	\$ 2,947.94	\$ 8.48	-	\$ 0.00	\$ 0.00	\$ 8.48
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>34.5</b>	<b>\$ 2,947.94</b>	<b>\$ 8.48</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 8.48</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	220.9	\$ 567.05	\$ 10.44	82.9	\$ 515.08	\$ 3.56	\$ 14.00
OP Surgery	Visits	20.7	955.39	1.65	6.9	849.00	0.49	2.14
OP Radiology	Procedures	69.0	349.54	2.01	34.5	454.90	1.31	3.32
OP Pathology/Lab	Procedures	227.8	44.85	0.85	62.1	237.74	1.23	2.08
OP Pharmacy	Procedures	55.2	1,741.83	8.02	-	-	-	8.02
Other Outpatient	Procedures	48.3	226.27	0.91	41.4	499.00	1.72	2.63
<b>Subtotal - Outpatient Hospital</b>		<b>642.1</b>	<b>\$ 446.30</b>	<b>\$ 23.88</b>	<b>227.8</b>	<b>\$ 437.52</b>	<b>\$ 8.31</b>	<b>\$ 32.19</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	227.8	\$ 391.31	\$ 7.43	48.3	\$ 301.86	\$ 1.22	\$ 8.65
Anesthesia	Procedures	27.6	522.10	1.20	6.9	259.34	0.15	1.35
Inpatient Visits	Visits	48.3	286.89	1.16	-	-	-	1.16
Emergency Room	Visits	248.6	156.02	3.23	55.2	125.65	0.58	3.81
Office/Home Visits/Consults	Visits	897.6	133.71	10.00	89.8	106.04	0.79	10.79
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	510.9	22.76	0.97	20.7	30.81	0.05	1.02
Radiology	Procedures	428.1	72.19	2.58	62.1	33.65	0.17	2.75
Office Administered Drugs	Procedures	55.2	37.99	0.17	6.9	70.74	0.04	0.22
FQHC/RHC/Tribal Clinic	Visits	158.8	276.98	3.67	193.3	574.18	9.25	12.92
Physical Exams	Visits	158.8	98.76	1.31	-	-	-	1.31
Therapy	Visits	269.3	160.42	3.60	-	-	-	3.60
Vision	Visits	566.2	108.04	5.10	6.9	134.44	0.08	5.17
Other Professional	Procedures	276.2	83.19	1.91	13.8	69.29	0.08	1.99
Telemedicine	Procedures	-	-	-	13.8	75.83	0.09	0.09
<b>Subtotal - Professional</b>		<b>3,873.4</b>	<b>\$ 131.12</b>	<b>\$ 42.32</b>	<b>517.8</b>	<b>\$ 289.65</b>	<b>\$ 12.50</b>	<b>\$ 54.82</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	117.4	\$ 4.26	\$ 0.04	13.8	\$ 0.45	\$ 0.00	\$ 0.04
Opioid Drugs	Scripts	227.8	4.54	0.09	20.7	1.39	0.00	0.09
All Other Drugs	Scripts	1,733.0	124.17	17.93	214.0	73.12	1.30	19.24
<b>Subtotal - Pharmacy</b>		<b>2,078.3</b>	<b>\$ 104.28</b>	<b>\$ 18.06</b>	<b>248.6</b>	<b>\$ 63.10</b>	<b>\$ 1.31</b>	<b>\$ 19.37</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	365.9	\$ 45.10	\$ 1.38	-	\$ 0.00	\$ 0.00	\$ 1.38
Air Transportation	Trips	186.4	389.07	6.04	-	-	-	6.04
Accommodations	Claims	89.8	89.75	0.67	-	-	-	0.67
DME/Prosthetics	Procedures	165.7	72.24	1.00	-	-	-	1.00
Dental	Procedures	4,101.3	140.71	48.09	220.9	599.78	11.04	59.13
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>4,909.1</b>	<b>\$ 139.77</b>	<b>\$ 57.18</b>	<b>220.9</b>	<b>\$ 599.78</b>	<b>\$ 11.04</b>	<b>\$ 68.22</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	55.2	\$ 1,319.13	\$ 6.07	-	\$ 0.00	\$ 0.00	\$ 6.07
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	41.4	35.00	0.12	-	-	-	0.12
Assessment	Procedures	48.3	253.57	1.02	-	-	-	1.02
Crisis Services	Procedures	6.9	782.00	0.45	-	-	-	0.45
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	510.9	116.39	4.96	-	-	-	4.96
Family Therapy OP	Procedures	27.6	96.91	0.22	27.6	601.00	1.38	1.61
Group Therapy OP	Procedures	62.1	102.33	0.53	-	-	-	0.53
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	124.3	263.89	2.73	-	-	-	2.73
Children's Residential	Days	1,187.6	95.44	9.45	-	-	-	9.45
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	20.7	251.83	0.43	-	-	-	0.43
Psychological Testing	Procedures	48.3	891.24	3.59	-	-	-	3.59
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	800.9	130.39	8.70	-	-	-	8.70
BH Case Management	Units	103.6	16.00	0.14	-	-	-	0.14
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	20.7	125.00	0.22	-	-	-	0.22
Other Professional MH/SA	Visits	103.6	40.00	0.35	-	-	-	0.35
<b>Subtotal - Behavioral Health</b>		<b>3,162.3</b>	<b>\$ 147.91</b>	<b>\$ 38.98</b>	<b>27.6</b>	<b>\$ 601.00</b>	<b>\$ 1.38</b>	<b>\$ 40.36</b>
<b>Total All Services</b>		<b>14,699.7</b>	<b>\$ 154.21</b>	<b>\$ 188.90</b>	<b>1,242.8</b>	<b>\$ 333.50</b>	<b>\$ 34.54</b>	<b>\$ 223.44</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	0-64 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	25,736							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	115.6	\$ 1,384.87	\$ 13.35	10.3	\$ 2,383.05	\$ 2.04	\$ 15.38
IP Maternity Delivery	Days	0.9	1,216.00	0.09	0.5	1,170.89	0.05	0.14
Other Inpatient	Days	7.9	7,995.00	5.28	0.5	17,926.26	0.70	5.98
<b>Subtotal - Inpatient Hospital</b>		<b>124.5</b>	<b>\$ 1,804.47</b>	<b>\$ 18.72</b>	<b>11.2</b>	<b>\$ 2,980.18</b>	<b>\$ 2.78</b>	<b>\$ 21.50</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,253.3	\$ 184.13	\$ 19.23	39.6	\$ 442.83	\$ 1.46	\$ 20.69
OP Surgery	Visits	234.1	520.93	10.16	7.0	584.71	0.34	10.50
OP Radiology	Procedures	708.3	108.86	6.43	8.4	397.34	0.28	6.70
OP Pathology/Lab	Procedures	293.3	22.06	0.54	67.1	332.13	1.86	2.40
OP Pharmacy	Procedures	246.2	127.85	2.62	8.9	642.84	0.47	3.10
Other Outpatient	Procedures	3,704.5	41.96	12.95	1,482.3	112.62	13.91	26.87
<b>Subtotal - Outpatient Hospital</b>		<b>6,439.7</b>	<b>\$ 96.77</b>	<b>\$ 51.93</b>	<b>1,613.3</b>	<b>\$ 136.31</b>	<b>\$ 18.33</b>	<b>\$ 70.26</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,847.8	\$ 87.11	\$ 13.41	154.3	\$ 74.92	\$ 0.96	\$ 14.38
Anesthesia	Procedures	320.3	94.11	2.51	33.6	88.53	0.25	2.76
Inpatient Visits	Visits	1,105.1	48.76	4.49	100.7	49.59	0.42	4.91
Emergency Room	Visits	1,409.5	47.32	5.56	248.1	47.80	0.99	6.55
Office/Home Visits/Consults	Visits	7,521.9	32.96	20.66	624.8	37.21	1.94	22.60
Maternity	Procedures	5.6	173.67	0.08	2.3	285.24	0.06	0.14
Pathology/Lab	Procedures	1,063.1	46.42	4.11	59.7	14.98	0.07	4.19
Radiology	Procedures	3,663.5	20.92	6.39	359.0	15.20	0.45	6.84
Office Administered Drugs	Procedures	839.3	83.00	5.80	19.1	46.31	0.07	5.88
FQHC/RHC/Tribal Clinic	Visits	1,421.2	78.93	9.35	1,301.4	93.51	10.14	19.49
Physical Exams	Visits	11.7	67.15	0.07	2.8	42.70	0.01	0.08
Therapy	Visits	1,978.9	35.33	5.83	14.0	10.44	0.01	5.84
Vision	Visits	1,161.5	66.45	6.43	9.3	32.50	0.03	6.46
Other Professional	Procedures	2,305.3	44.03	8.46	136.2	78.61	0.89	9.35
Telemedicine	Procedures	12.1	34.33	0.03	20.5	84.94	0.15	0.18
<b>Subtotal - Professional</b>		<b>24,666.8</b>	<b>\$ 45.33</b>	<b>\$ 93.18</b>	<b>3,085.8</b>	<b>\$ 63.92</b>	<b>\$ 16.44</b>	<b>\$ 109.62</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	296.1	\$ 81.51	\$ 2.01	84.9	\$ 35.53	\$ 0.25	\$ 2.26
Opioid Drugs	Scripts	224.3	74.31	1.39	33.1	83.59	0.23	1.62
All Other Drugs	Scripts	1,801.7	63.29	9.50	388.9	30.54	0.99	10.49
<b>Subtotal - Pharmacy</b>		<b>2,322.0</b>	<b>\$ 66.68</b>	<b>\$ 12.90</b>	<b>506.8</b>	<b>\$ 34.84</b>	<b>\$ 1.47</b>	<b>\$ 14.37</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,463.5	\$ 40.97	\$ 11.83	0.9	\$ 262.69	\$ 0.02	\$ 11.85
Air Transportation	Trips	733.4	568.10	34.72	1.4	5,451.96	0.64	35.36
Accommodations	Claims	799.7	134.30	8.95	-	-	-	8.95
DME/Prosthetics	Procedures	3,375.3	45.11	12.69	-	-	-	12.69
Dental	Procedures	3,338.0	165.25	45.97	348.8	331.09	9.62	55.59
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,710.0</b>	<b>\$ 116.98</b>	<b>\$ 114.15</b>	<b>351.1</b>	<b>\$ 351.31</b>	<b>\$ 10.28</b>	<b>\$ 124.43</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,530.0	651.81	137.42	155.7	634.61	8.24	145.66
HCBS	Procedures	130.1	102.86	1.12	0.5	356.34	0.01	1.13
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	26,059.1	70.23	152.50	23.3	31.32	0.06	152.56
<b>Subtotal - LTSS</b>		<b>28,719.1</b>	<b>\$ 121.61</b>	<b>\$ 291.04</b>	<b>179.5</b>	<b>\$ 555.54</b>	<b>\$ 8.31</b>	<b>\$ 299.35</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	24.2	\$ 680.08	\$ 1.37	-	\$ 0.00	\$ 0.00	\$ 1.37
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	11.2	3,292.59	3.07	-	-	-	3.07
OP General Hospital - MH/SA	Visits	31.2	63.46	0.17	7.0	63.69	0.04	0.20
Screening	Procedures	32.6	38.20	0.10	2.3	593.60	0.12	0.22
Assessment	Procedures	55.5	160.26	0.74	10.7	518.76	0.46	1.20
Crisis Services	Procedures	21.9	107.38	0.20	22.8	588.16	1.12	1.32
Medication Services	Procedures	1,516.8	28.78	3.64	29.8	587.13	1.46	5.10
Methadone Medication Services	Procedures	322.7	12.50	0.34	-	-	-	0.34
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,436.1	64.10	7.67	111.9	505.98	4.72	12.39
Family Therapy OP	Procedures	186.5	22.35	0.35	6.5	143.82	0.08	0.43
Group Therapy OP	Procedures	270.4	39.30	0.89	30.8	410.15	1.05	1.94
SBIRT	Procedures	-	-	-	4.2	588.67	0.21	0.21
Substance Abuse Residential	Days	231.3	179.84	3.47	233.6	172.55	3.36	6.83
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	5.1	597.64	0.26	0.26
Medical Evaluation	Procedures	49.9	72.21	0.30	-	-	-	0.30
Psychological Testing	Procedures	28.4	132.14	0.31	1.4	564.00	0.07	0.38
Peer Support Services	Units	42.4	17.00	0.06	-	-	-	0.06
Psychosocial Rehabilitation Services	Procedures	6,839.3	154.89	88.28	429.4	581.59	20.81	109.09
BH Case Management	Units	7,194.6	15.98	9.58	206.1	178.46	3.06	12.65
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	20.0	81.10	0.14	8.4	582.50	0.41	0.54
Other Professional MH/SA	Visits	297.5	40.31	1.00	30.3	583.35	1.47	2.47
<b>Subtotal - Behavioral Health</b>		<b>18,612.7</b>	<b>\$ 78.44</b>	<b>\$ 121.67</b>	<b>1,140.5</b>	<b>\$ 407.08</b>	<b>\$ 38.69</b>	<b>\$ 160.36</b>
<b>Total All Services</b>		<b>92,594.8</b>	<b>\$ 91.18</b>	<b>\$ 703.60</b>	<b>6,888.2</b>	<b>\$ 167.75</b>	<b>\$ 96.29</b>	<b>\$ 799.90</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	0-64 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	26,290	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	103.6	\$ 1,976.28	\$ 17.06	25.6	\$ 1,760.78	\$ 3.75	\$ 20.81
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	25.1	1,465.04	3.06	-	-	-	3.06
<b>Subtotal - Inpatient Hospital</b>		<b>128.7</b>	<b>\$ 1,876.57</b>	<b>\$ 20.13</b>	<b>25.6</b>	<b>\$ 1,760.78</b>	<b>\$ 3.75</b>	<b>\$ 23.88</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,072.7	\$ 198.90	\$ 17.78	49.8	\$ 429.32	\$ 1.78	\$ 19.56
OP Surgery	Visits	136.5	544.38	6.19	5.5	618.67	0.28	6.47
OP Radiology	Procedures	328.6	112.78	3.09	5.9	380.75	0.19	3.28
OP Pathology/Lab	Procedures	261.5	20.96	0.46	35.1	237.33	0.70	1.15
OP Pharmacy	Procedures	132.4	155.64	1.72	5.9	346.55	0.17	1.89
Other Outpatient	Procedures	3,249.9	45.02	12.19	1,323.2	118.84	13.10	25.30
<b>Subtotal - Outpatient Hospital</b>		<b>5,181.6</b>	<b>\$ 95.93</b>	<b>\$ 41.42</b>	<b>1,425.5</b>	<b>\$ 136.56</b>	<b>\$ 16.22</b>	<b>\$ 57.65</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,106.0	\$ 96.58	\$ 8.90	169.8	\$ 100.87	\$ 1.43	\$ 10.33
Anesthesia	Procedures	177.1	106.26	1.57	41.5	124.46	0.43	2.00
Inpatient Visits	Visits	1,059.9	57.95	5.12	100.9	83.75	0.70	5.82
Emergency Room	Visits	1,252.0	47.71	4.98	273.4	57.19	1.30	6.28
Office/Home Visits/Consults	Visits	4,175.1	36.62	12.74	639.9	42.01	2.24	14.98
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	765.5	35.07	2.24	70.3	16.42	0.10	2.33
Radiology	Procedures	2,226.6	23.47	4.35	359.2	15.39	0.46	4.82
Office Administered Drugs	Procedures	562.3	208.52	9.77	21.9	24.45	0.04	9.82
FQHC/RHC/Tribal Clinic	Visits	884.1	87.20	6.42	901.0	99.91	7.50	13.93
Physical Exams	Visits	13.7	61.37	0.07	5.0	30.61	0.01	0.08
Therapy	Visits	679.7	30.08	1.70	9.1	15.45	0.01	1.72
Vision	Visits	813.8	69.84	4.74	14.1	35.29	0.04	4.78
Other Professional	Procedures	1,542.3	42.39	5.45	145.2	46.66	0.56	6.01
Telemedicine	Procedures	21.0	54.88	0.10	21.0	265.76	0.46	0.56
<b>Subtotal - Professional</b>		<b>15,279.1</b>	<b>\$ 53.52</b>	<b>\$ 68.15</b>	<b>2,772.5</b>	<b>\$ 66.24</b>	<b>\$ 15.30</b>	<b>\$ 83.45</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	311.3	\$ 176.33	\$ 4.57	96.3	\$ 68.04	\$ 0.55	\$ 5.12
Opioid Drugs	Scripts	141.0	31.86	0.37	35.1	14.26	0.04	0.42
All Other Drugs	Scripts	1,586.6	108.71	14.37	404.9	26.11	0.88	15.25
<b>Subtotal - Pharmacy</b>		<b>2,039.0</b>	<b>\$ 113.72</b>	<b>\$ 19.32</b>	<b>536.3</b>	<b>\$ 32.86</b>	<b>\$ 1.47</b>	<b>\$ 20.79</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,168.7	\$ 36.41	\$ 9.62	1.8	\$ 159.97	\$ 0.02	\$ 9.64
Air Transportation	Trips	646.3	565.63	30.47	1.4	2,852.42	0.33	30.79
Accommodations	Claims	688.3	195.17	11.19	-	-	-	11.19
DME/Prosthetics	Procedures	1,795.2	45.13	6.75	-	-	-	6.75
Dental	Procedures	2,559.3	165.55	35.31	323.2	338.89	9.13	44.43
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,857.8</b>	<b>\$ 126.44</b>	<b>\$ 93.33</b>	<b>326.4</b>	<b>\$ 348.44</b>	<b>\$ 9.48</b>	<b>\$ 102.81</b>
<b>LTSS</b>								
Hospice	Days	5.5	\$ 183.48	\$ 0.08	-	\$ 0.00	\$ 0.00	\$ 0.08
Nursing Home	Days	3,333.9	650.93	180.84	-	-	-	180.84
HCBS	Procedures	160.2	124.00	1.66	-	-	-	1.66
Case Management	Procedures	-	-	-	4.6	301.23	0.11	0.11
Personal Care	Procedures	14,009.7	69.46	81.09	-	-	-	81.09
<b>Subtotal - LTSS</b>		<b>17,509.3</b>	<b>\$ 180.71</b>	<b>\$ 263.68</b>	<b>4.6</b>	<b>\$ 301.23</b>	<b>\$ 0.11</b>	<b>\$ 263.79</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	29.2	\$ 1,160.98	\$ 2.83	-	\$ 0.00	\$ 0.00	\$ 2.83
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	16.0	2,104.40	2.80	0.5	1,260.00	0.05	2.85
OP General Hospital - MH/SA	Visits	11.0	24.50	0.02	6.8	35.78	0.02	0.04
Screening	Procedures	42.9	40.31	0.14	4.6	527.70	0.20	0.34
Assessment	Procedures	62.5	190.52	0.99	11.9	424.72	0.42	1.41
Crisis Services	Procedures	30.6	129.03	0.33	16.9	588.00	0.83	1.16
Medication Services	Procedures	2,909.4	30.19	7.32	143.3	586.27	7.00	14.32
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	858.1	62.47	4.47	116.4	516.16	5.01	9.47
Family Therapy OP	Procedures	44.7	28.25	0.11	11.4	65.87	0.06	0.17
Group Therapy OP	Procedures	117.3	42.14	0.41	79.0	203.59	1.34	1.75
SBIRT	Procedures	-	-	-	2.7	576.33	0.13	0.13
Substance Abuse Residential	Days	36.1	294.30	0.88	97.2	563.23	4.56	5.45
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	32.4	588.49	1.59	1.59
Medical Evaluation	Procedures	40.2	58.93	0.20	0.9	564.00	0.04	0.24
Psychological Testing	Procedures	21.0	156.14	0.27	-	-	-	0.27
Peer Support Services	Units	62.5	17.00	0.09	-	-	-	0.09
Psychosocial Rehabilitation Services	Procedures	10,360.4	190.83	164.76	1,034.8	581.78	50.17	214.93
BH Case Management	Units	8,052.6	16.00	10.74	298.1	181.91	4.52	15.26
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	11.4	104.37	0.10	6.4	577.21	0.31	0.41
Other Professional MH/SA	Visits	356.0	40.48	1.20	46.1	585.34	2.25	3.45
<b>Subtotal - Behavioral Health</b>		<b>23,062.0</b>	<b>\$ 102.85</b>	<b>\$ 197.66</b>	<b>1,909.3</b>	<b>\$ 493.35</b>	<b>\$ 78.50</b>	<b>\$ 276.16</b>
<b>Total All Services</b>		<b>72,057.5</b>	<b>\$ 117.19</b>	<b>\$ 703.69</b>	<b>7,000.1</b>	<b>\$ 214.00</b>	<b>\$ 124.83</b>	<b>\$ 828.53</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	65+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	36,712	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	84.7	\$ 951.53	\$ 6.71	14.1	\$ 1,455.37	\$ 1.70	\$ 8.42
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	89.6	3,399.44	25.37	3.6	15,613.05	4.68	30.05
<b>Subtotal - Inpatient Hospital</b>		<b>174.2</b>	<b>\$ 2,209.93</b>	<b>\$ 32.08</b>	<b>17.7</b>	<b>\$ 4,339.34</b>	<b>\$ 6.38</b>	<b>\$ 38.47</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	579.9	\$ 186.32	\$ 9.00	50.0	\$ 233.95	\$ 0.98	\$ 9.98
OP Surgery	Visits	164.4	436.37	5.98	11.1	482.57	0.45	6.43
OP Radiology	Procedures	547.2	92.15	4.20	11.1	243.34	0.23	4.43
OP Pathology/Lab	Procedures	93.8	20.27	0.16	54.6	180.70	0.82	0.98
OP Pharmacy	Procedures	91.9	103.14	0.79	4.9	218.82	0.09	0.88
Other Outpatient	Procedures	2,667.2	30.77	6.84	2,073.7	107.29	18.54	25.38
<b>Subtotal - Outpatient Hospital</b>		<b>4,144.4</b>	<b>\$ 78.10</b>	<b>\$ 26.97</b>	<b>2,205.4</b>	<b>\$ 114.80</b>	<b>\$ 21.10</b>	<b>\$ 48.07</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,141.4	\$ 77.59	\$ 7.38	240.9	\$ 95.29	\$ 1.91	\$ 9.29
Anesthesia	Procedures	199.7	70.94	1.18	57.9	81.67	0.39	1.57
Inpatient Visits	Visits	1,116.6	41.45	3.86	272.6	63.86	1.45	5.31
Emergency Room	Visits	686.8	43.25	2.48	324.6	35.84	0.97	3.44
Office/Home Visits/Consults	Visits	4,362.7	30.99	11.27	1,522.2	57.21	7.26	18.53
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	362.8	21.63	0.65	146.4	10.39	0.13	0.78
Radiology	Procedures	2,783.3	21.03	4.88	683.2	10.80	0.61	5.49
Office Administered Drugs	Procedures	711.3	84.02	4.98	31.1	34.59	0.09	5.07
FQHC/RHC/Tribal Clinic	Visits	720.4	72.88	4.38	1,107.1	79.28	7.31	11.69
Physical Exams	Visits	8.8	64.84	0.05	9.5	30.85	0.02	0.07
Therapy	Visits	896.3	25.33	1.89	8.5	14.59	0.01	1.90
Vision	Visits	1,094.4	57.62	5.25	44.8	34.56	0.13	5.38
Other Professional	Procedures	2,760.1	60.13	13.83	316.1	56.82	1.50	15.33
Telemedicine	Procedures	2.6	16.28	0.00	46.1	210.97	0.81	0.81
<b>Subtotal - Professional</b>		<b>16,847.1</b>	<b>\$ 44.22</b>	<b>\$ 62.08</b>	<b>4,810.9</b>	<b>\$ 56.37</b>	<b>\$ 22.60</b>	<b>\$ 84.68</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	39.2	\$ 4.17	\$ 0.01	10.5	\$ 14.52	\$ 0.01	\$ 0.03
Opioid Drugs	Scripts	27.8	12.27	0.03	1.6	6.03	0.00	0.03
All Other Drugs	Scripts	779.6	51.62	3.35	180.4	36.61	0.55	3.90
<b>Subtotal - Pharmacy</b>		<b>846.6</b>	<b>\$ 48.13</b>	<b>\$ 3.40</b>	<b>192.5</b>	<b>\$ 35.15</b>	<b>\$ 0.56</b>	<b>\$ 3.96</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,356.8	\$ 28.43	\$ 10.32	2.3	\$ 136.33	\$ 0.03	\$ 10.35
Air Transportation	Trips	1,527.8	483.01	61.49	2.0	1,816.20	0.30	61.79
Accommodations	Claims	1,366.3	111.45	12.69	-	-	-	12.69
DME/Prosthetics	Procedures	4,677.8	45.64	17.79	-	-	-	17.79
Dental	Procedures	1,596.4	178.34	23.73	259.5	380.94	8.24	31.96
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>13,525.2</b>	<b>\$ 111.81</b>	<b>\$ 126.02</b>	<b>263.8</b>	<b>\$ 389.49</b>	<b>\$ 8.56</b>	<b>\$ 134.59</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	12,232.1	629.26	641.43	2,076.6	818.51	141.64	783.08
HCBS	Procedures	255.9	148.12	3.16	1.0	256.18	0.02	3.18
Case Management	Procedures	-	-	-	28.8	307.40	0.74	0.74
Personal Care	Procedures	59,887.9	72.87	363.65	329.5	42.10	1.16	364.81
<b>Subtotal - LTSS</b>		<b>72,375.9</b>	<b>\$ 167.17</b>	<b>\$ 1,008.25</b>	<b>2,435.8</b>	<b>\$ 707.23</b>	<b>\$ 143.56</b>	<b>\$ 1,151.80</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	2.3	\$ 383.49	\$ 0.07	-	\$ 0.00	\$ 0.00	\$ 0.07
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	1.6	1,233.60	0.17	0.3	1,260.00	0.03	0.20
OP General Hospital - MH/SA	Visits	23.2	24.24	0.05	27.1	22.65	0.05	0.10
Screening	Procedures	16.3	69.80	0.10	2.3	240.05	0.05	0.14
Assessment	Procedures	9.8	180.54	0.15	1.0	398.63	0.03	0.18
Crisis Services	Procedures	3.3	132.00	0.04	4.2	536.62	0.19	0.23
Medication Services	Procedures	317.4	30.59	0.81	2.3	579.86	0.11	0.92
Methadone Medication Services	Procedures	117.0	12.50	0.12	-	-	-	0.12
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	152.3	58.12	0.74	13.4	590.17	0.66	1.40
Family Therapy OP	Procedures	22.6	22.41	0.04	0.3	18.20	0.00	0.04
Group Therapy OP	Procedures	15.7	11.74	0.02	-	-	-	0.02
SBIRT	Procedures	0.7	43.80	0.00	2.9	588.67	0.14	0.15
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	5.9	64.58	0.03	-	-	-	0.03
Psychological Testing	Procedures	12.1	79.26	0.08	1.0	165.87	0.01	0.09
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	544.9	160.33	7.28	22.6	601.00	1.13	8.41
BH Case Management	Units	846.9	16.00	1.13	3.9	197.25	0.06	1.19
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	0.3	21.59	0.00	1.6	172.65	0.02	0.02
Other Professional MH/SA	Visits	37.6	40.00	0.13	2.3	579.86	0.11	0.24
<b>Subtotal - Behavioral Health</b>		<b>2,129.9</b>	<b>\$ 61.65</b>	<b>\$ 10.94</b>	<b>85.3</b>	<b>\$ 367.13</b>	<b>\$ 2.61</b>	<b>\$ 13.55</b>
<b>Total All Services</b>		<b>110,043.3</b>	<b>\$ 138.46</b>	<b>\$ 1,269.74</b>	<b>10,011.3</b>	<b>\$ 246.17</b>	<b>\$ 205.37</b>	<b>\$ 1,475.12</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	65+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	24,820	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	137.3	\$ 2,482.73	\$ 28.41	18.9	\$ 1,480.60	\$ 2.33	\$ 30.73
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	45.4	3,431.52	13.00	2.9	20,503.94	4.96	17.95
<b>Subtotal - Inpatient Hospital</b>		<b>182.8</b>	<b>\$ 2,718.67</b>	<b>\$ 41.40</b>	<b>21.8</b>	<b>\$ 4,017.04</b>	<b>\$ 7.28</b>	<b>\$ 48.69</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	531.3	\$ 223.84	\$ 9.91	49.8	\$ 265.00	\$ 1.10	\$ 11.01
OP Surgery	Visits	118.9	482.18	4.78	17.4	283.31	0.41	5.19
OP Radiology	Procedures	390.7	127.15	4.14	4.8	229.36	0.09	4.23
OP Pathology/Lab	Procedures	97.7	13.94	0.11	30.9	203.06	0.52	0.64
OP Pharmacy	Procedures	72.5	46.72	0.28	5.8	51.94	0.03	0.31
Other Outpatient	Procedures	1,742.9	40.19	5.84	1,765.2	111.44	16.39	22.23
<b>Subtotal - Outpatient Hospital</b>		<b>2,954.1</b>	<b>\$ 101.81</b>	<b>\$ 25.06</b>	<b>1,874.0</b>	<b>\$ 118.75</b>	<b>\$ 18.55</b>	<b>\$ 43.61</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	884.3	\$ 88.46	\$ 6.52	232.1	\$ 92.48	\$ 1.79	\$ 8.31
Anesthesia	Procedures	153.3	95.87	1.22	60.9	80.12	0.41	1.63
Inpatient Visits	Visits	1,148.3	49.72	4.76	424.5	53.53	1.89	6.65
Emergency Room	Visits	657.5	44.48	2.44	259.6	39.63	0.86	3.29
Office/Home Visits/Consults	Visits	3,298.8	33.73	9.27	1,370.7	55.14	6.30	15.57
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	415.3	17.07	0.59	151.8	10.35	0.13	0.72
Radiology	Procedures	2,299.4	24.90	4.77	632.9	10.48	0.55	5.32
Office Administered Drugs	Procedures	628.5	66.57	3.49	30.5	40.62	0.10	3.59
FQHC/RHC/Tribal Clinic	Visits	609.2	89.49	4.54	1,007.6	78.38	6.58	11.12
Physical Exams	Visits	7.7	47.05	0.03	21.8	31.87	0.06	0.09
Therapy	Visits	302.2	20.20	0.51	4.4	11.94	0.00	0.51
Vision	Visits	874.1	60.20	4.39	30.9	32.44	0.08	4.47
Other Professional	Procedures	2,114.7	69.26	12.21	316.2	56.01	1.48	13.68
Telemedicine	Procedures	-	-	-	72.0	231.34	1.39	1.39
<b>Subtotal - Professional</b>		<b>13,393.4</b>	<b>\$ 49.04</b>	<b>\$ 54.73</b>	<b>4,615.8</b>	<b>\$ 56.21</b>	<b>\$ 21.62</b>	<b>\$ 76.36</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	10.6	\$ 27.76	\$ 0.02	3.9	\$ 5.89	\$ 0.00	\$ 0.03
Opioid Drugs	Scripts	33.4	29.00	0.08	8.2	13.12	0.01	0.09
All Other Drugs	Scripts	627.6	57.32	3.00	159.5	23.19	0.31	3.31
<b>Subtotal - Pharmacy</b>		<b>671.6</b>	<b>\$ 55.45</b>	<b>\$ 3.10</b>	<b>171.6</b>	<b>\$ 22.32</b>	<b>\$ 0.32</b>	<b>\$ 3.42</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,323.8	\$ 30.31	\$ 10.92	2.9	\$ 81.93	\$ 0.02	\$ 10.94
Air Transportation	Trips	1,451.4	569.11	68.83	2.9	2,666.82	0.64	69.48
Accommodations	Claims	1,504.1	118.99	14.91	-	-	-	14.91
DME/Prosthetics	Procedures	2,108.0	42.76	7.51	-	-	-	7.51
Dental	Procedures	1,366.3	181.58	20.67	269.8	367.77	8.27	28.94
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>10,753.6</b>	<b>\$ 137.09</b>	<b>\$ 122.85</b>	<b>275.6</b>	<b>\$ 388.96</b>	<b>\$ 8.93</b>	<b>\$ 131.79</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	8,303.3	595.42	412.00	1,497.3	715.46	89.27	501.27
HCBS	Procedures	238.8	118.44	2.36	-	-	-	2.36
Case Management	Procedures	-	-	-	45.4	308.52	1.17	1.17
Personal Care	Procedures	35,080.9	64.56	188.74	704.4	48.29	2.83	191.58
<b>Subtotal - LTSS</b>		<b>43,623.0</b>	<b>\$ 165.90</b>	<b>\$ 603.10</b>	<b>2,247.2</b>	<b>\$ 498.09</b>	<b>\$ 93.28</b>	<b>\$ 696.37</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	0.5	\$ 5,494.00	\$ 0.22	-	\$ 0.00	\$ 0.00	\$ 0.22
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	17.9	28.68	0.04	28.5	27.15	0.06	0.11
Screening	Procedures	15.5	79.86	0.10	2.4	571.40	0.12	0.22
Assessment	Procedures	6.3	78.22	0.04	1.5	588.67	0.07	0.11
Crisis Services	Procedures	1.0	69.00	0.01	9.2	581.53	0.45	0.45
Medication Services	Procedures	316.2	25.08	0.66	0.5	564.00	0.02	0.68
Metadone Medication Services	Procedures	89.4	12.50	0.09	-	-	-	0.09
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	102.0	44.95	0.38	2.4	564.00	0.11	0.50
Family Therapy OP	Procedures	6.8	19.93	0.01	-	-	-	0.01
Group Therapy OP	Procedures	23.7	19.31	0.04	4.8	564.00	0.23	0.27
SBIRT	Procedures	1.0	43.80	0.00	0.5	601.00	0.02	0.03
Substance Abuse Residential	Days	19.8	310.98	0.51	20.8	600.14	1.04	1.55
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	3.4	579.86	0.16	0.16
Medical Evaluation	Procedures	2.9	107.76	0.03	-	-	-	0.03
Psychological Testing	Procedures	9.7	215.97	0.17	-	-	-	0.17
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,976.5	144.50	23.80	19.8	575.73	0.95	24.75
BH Case Management	Units	1,128.4	16.00	1.50	1.0	300.50	0.02	1.53
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	0.5	15.38	0.00	0.00
Other Professional MH/SA	Visits	30.5	41.69	0.11	-	-	-	0.11
<b>Subtotal - Behavioral Health</b>		<b>3,747.9</b>	<b>\$ 88.78</b>	<b>\$ 27.73</b>	<b>95.2</b>	<b>\$ 411.09</b>	<b>\$ 3.26</b>	<b>\$ 30.99</b>
<b>Total All Services</b>		<b>75,326.3</b>	<b>\$ 139.87</b>	<b>\$ 877.98</b>	<b>9,301.2</b>	<b>\$ 197.71</b>	<b>\$ 153.24</b>	<b>\$ 1,031.22</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Managed Care Optional							
<b>Rate Cell:</b>	Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	24,258							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	186.5	\$ 3,515.73	\$ 54.64	32.6	\$ 2,747.26	\$ 7.47	\$ 62.11
IP Maternity Delivery	Days	2.5	2,639.79	0.54	3.5	2,818.43	0.81	1.36
Other Inpatient	Days	0.5	503.60	0.02	-	-	-	0.02
<b>Subtotal - Inpatient Hospital</b>		<b>189.5</b>	<b>\$ 3,496.43</b>	<b>\$ 55.20</b>	<b>36.1</b>	<b>\$ 2,754.08</b>	<b>\$ 8.29</b>	<b>\$ 63.49</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	227.1	\$ 594.33	\$ 11.25	230.5	\$ 576.42	\$ 11.07	\$ 22.32
OP Surgery	Visits	50.5	2,487.41	10.46	27.2	1,062.21	2.41	12.87
OP Radiology	Procedures	64.8	254.82	1.38	16.3	446.55	0.61	1.98
OP Pathology/Lab	Procedures	704.4	22.36	1.31	224.6	287.72	5.38	6.70
OP Pharmacy	Procedures	8.9	53.13	0.04	6.9	454.38	0.26	0.30
Other Outpatient	Procedures	257.7	175.18	3.76	180.1	507.81	7.62	11.38
<b>Subtotal - Outpatient Hospital</b>		<b>1,313.4</b>	<b>\$ 257.61</b>	<b>\$ 28.20</b>	<b>685.6</b>	<b>\$ 478.79</b>	<b>\$ 27.36</b>	<b>\$ 55.55</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	171.2	\$ 311.07	\$ 4.44	33.1	\$ 342.80	\$ 0.95	\$ 5.38
Anesthesia	Procedures	68.3	463.77	2.64	24.2	528.64	1.07	3.71
Inpatient Visits	Visits	600.5	366.81	18.36	28.2	345.20	0.81	19.17
Emergency Room	Visits	239.4	166.21	3.32	161.8	136.95	1.85	5.16
Office/Home Visits/Consults	Visits	1,779.4	138.63	20.56	239.4	129.10	2.58	23.13
Maternity	Procedures	5.9	604.12	0.30	1.5	1,361.29	0.17	0.47
Pathology/Lab	Procedures	640.6	18.97	1.01	48.5	19.58	0.08	1.09
Radiology	Procedures	325.5	51.69	1.40	61.3	34.03	0.17	1.58
Office Administered Drugs	Procedures	44.0	50.06	0.18	4.9	33.66	0.01	0.20
FQHC/RHC/Tribal Clinic	Visits	133.6	277.67	3.09	865.7	576.91	41.62	44.71
Physical Exams	Visits	793.0	124.86	8.25	35.1	91.87	0.27	8.52
Therapy	Visits	2,347.8	184.58	36.11	4.5	119.90	0.04	36.16
Vision	Visits	854.8	90.73	6.46	16.3	102.27	0.14	6.60
Other Professional	Procedures	639.1	119.89	6.39	56.9	156.30	0.74	7.13
Telemedicine	Procedures	7.4	179.43	0.11	18.8	238.40	0.37	0.48
<b>Subtotal - Professional</b>		<b>8,650.5</b>	<b>\$ 156.22</b>	<b>\$ 112.62</b>	<b>1,600.3</b>	<b>\$ 381.44</b>	<b>\$ 50.87</b>	<b>\$ 163.49</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,085.3	\$ 66.75	\$ 6.04	85.1	\$ 16.70	\$ 0.12	\$ 6.16
Opioid Drugs	Scripts	57.4	15.75	0.08	23.3	7.33	0.01	0.09
All Other Drugs	Scripts	3,065.1	70.01	17.88	801.4	54.62	3.65	21.53
<b>Subtotal - Pharmacy</b>		<b>4,207.8</b>	<b>\$ 68.43</b>	<b>\$ 24.00</b>	<b>909.7</b>	<b>\$ 49.86</b>	<b>\$ 3.78</b>	<b>\$ 27.78</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,099.2	\$ 82.50	\$ 7.56	2.5	\$ 276.27	\$ 0.06	\$ 7.61
Air Transportation	Trips	535.7	560.30	25.01	3.0	9,643.35	2.39	27.40
Accommodations	Claims	376.5	117.65	3.69	-	-	-	3.69
DME/Prosthetics	Procedures	407.6	154.31	5.24	-	-	-	5.24
Dental	Procedures	4,559.5	94.60	35.95	510.5	597.11	25.40	61.35
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,978.5</b>	<b>\$ 133.18</b>	<b>\$ 77.45</b>	<b>516.0</b>	<b>\$ 647.61</b>	<b>\$ 27.84</b>	<b>\$ 105.29</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	204.8	555.74	9.48	-	-	-	9.48
HCBS	Procedures	102.9	350.80	3.01	-	-	-	3.01
Case Management	Procedures	399.7	296.84	9.89	60.4	302.81	1.52	11.41
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>707.4</b>	<b>\$ 379.64</b>	<b>\$ 22.38</b>	<b>60.4</b>	<b>\$ 302.81</b>	<b>\$ 1.52</b>	<b>\$ 23.90</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	102.9	\$ 1,369.87	\$ 11.75	-	\$ 0.00	\$ 0.00	\$ 11.75
IP Psych Hospital - All Other	Days	911.2	670.62	50.92	-	-	-	50.92
IP General Hospital - MH/SA	Days	147.4	2,674.80	32.86	2.5	3,786.89	0.78	33.64
OP General Hospital - MH/SA	Visits	-	-	-	1.0	582.50	0.05	0.05
Screening	Procedures	130.6	34.91	0.38	7.4	583.73	0.36	0.74
Assessment	Procedures	208.8	214.37	3.73	36.6	554.94	1.69	5.42
Crisis Services	Procedures	9.4	131.53	0.10	22.3	512.20	0.95	1.05
Medication Services	Procedures	664.4	29.79	1.65	2.0	582.50	0.10	1.75
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,604.0	91.03	19.75	392.3	576.46	18.84	38.60
Family Therapy OP	Procedures	747.0	102.72	6.39	94.5	576.50	4.54	10.93
Group Therapy OP	Procedures	2,132.1	87.69	15.58	45.5	579.67	2.20	17.78
SBIRT	Procedures	-	-	-	0.5	601.00	0.02	0.02
Substance Abuse Residential	Days	272.1	240.91	5.46	163.7	579.09	7.90	13.36
Children's Residential	Days	14,124.7	162.11	190.81	1,099.2	245.26	22.47	213.28
RPTC - In State	Days	2,729.7	339.13	77.14	-	-	-	77.14
RPTC - Out of State	Days	1,243.1	314.54	32.58	-	-	-	32.58
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	31.7	254.62	0.67	-	-	-	0.67
Psychological Testing	Procedures	234.5	569.17	11.12	6.9	569.74	0.33	11.45
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	10,882.5	181.29	164.41	234.5	575.24	11.24	175.65
BH Case Management	Units	5,888.7	15.99	7.85	99.9	241.86	2.01	9.86
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	10.9	112.21	0.10	3.0	576.33	0.14	0.24
Other Professional MH/SA	Visits	387.3	39.95	1.29	39.6	578.80	1.91	3.20
<b>Subtotal - Behavioral Health</b>		<b>43,462.8</b>	<b>\$ 175.20</b>	<b>\$ 634.56</b>	<b>2,251.3</b>	<b>\$ 402.63</b>	<b>\$ 75.54</b>	<b>\$ 710.09</b>
<b>Total All Services</b>		<b>65,509.8</b>	<b>\$ 174.83</b>	<b>\$ 954.40</b>	<b>6,059.4</b>	<b>\$ 386.57</b>	<b>\$ 195.20</b>	<b>\$ 1,149.59</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Managed Care Optional							
<b>Rate Cell:</b>	Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	25,794							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	212.1	\$ 2,974.02	\$ 52.58	56.3	\$ 2,691.11	\$ 12.62	\$ 65.20
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>212.1</b>	<b>\$ 2,974.02</b>	<b>\$ 52.58</b>	<b>56.3</b>	<b>\$ 2,691.11</b>	<b>\$ 12.62</b>	<b>\$ 65.20</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	203.8	\$ 526.31	\$ 8.94	189.8	\$ 526.12	\$ 8.32	\$ 17.26
OP Surgery	Visits	55.8	2,694.06	12.53	23.7	991.78	1.96	14.49
OP Radiology	Procedures	70.7	231.36	1.36	22.8	503.55	0.96	2.32
OP Pathology/Lab	Procedures	573.6	20.70	0.99	124.2	362.92	3.76	4.75
OP Pharmacy	Procedures	83.7	96.43	0.67	3.7	447.06	0.14	0.81
Other Outpatient	Procedures	311.7	156.73	4.07	194.9	518.04	8.42	12.49
<b>Subtotal – Outpatient Hospital</b>		<b>1,299.4</b>	<b>\$ 263.83</b>	<b>\$ 28.57</b>	<b>559.2</b>	<b>\$ 505.36</b>	<b>\$ 23.55</b>	<b>\$ 52.12</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	210.3	\$ 375.05	\$ 6.57	47.0	\$ 361.75	\$ 1.42	\$ 7.99
Anesthesia	Procedures	72.6	452.14	2.73	31.6	399.82	1.05	3.79
Inpatient Visits	Visits	536.4	484.66	21.66	32.1	323.88	0.87	22.53
Emergency Room	Visits	212.6	150.98	2.67	134.4	129.52	1.45	4.13
Office/Home Visits/Consults	Visits	1,860.9	139.71	21.67	235.9	153.43	3.02	24.68
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	397.8	16.93	0.56	30.2	11.84	0.03	0.59
Radiology	Procedures	346.1	43.70	1.26	69.3	28.94	0.17	1.43
Office Administered Drugs	Procedures	49.3	48.27	0.20	8.8	35.10	0.03	0.22
FQHC/RHC/Tribal Clinic	Visits	141.9	284.15	3.36	692.7	576.70	33.29	36.65
Physical Exams	Visits	750.4	124.61	7.79	41.4	95.18	0.33	8.12
Therapy	Visits	2,435.5	173.78	35.27	5.6	81.63	0.04	35.31
Vision	Visits	721.6	89.84	5.40	12.6	109.68	0.11	5.52
Other Professional	Procedures	694.1	110.86	6.41	57.7	47.54	0.23	6.64
Telemedicine	Procedures	17.7	179.32	0.26	31.6	410.95	1.08	1.35
<b>Subtotal – Professional</b>		<b>8,447.1</b>	<b>\$ 164.55</b>	<b>\$ 115.83</b>	<b>1,431.0</b>	<b>\$ 361.51</b>	<b>\$ 43.11</b>	<b>\$ 158.94</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,219.8	\$ 143.45	\$ 14.58	87.9	\$ 39.34	\$ 0.29	\$ 14.87
Opioid Drugs	Scripts	54.0	6.13	0.03	15.8	6.06	0.01	0.04
All Other Drugs	Scripts	4,148.9	110.73	38.28	825.8	62.29	4.29	42.57
<b>Subtotal – Pharmacy</b>		<b>5,422.7</b>	<b>\$ 117.05</b>	<b>\$ 52.89</b>	<b>929.5</b>	<b>\$ 59.16</b>	<b>\$ 4.58</b>	<b>\$ 57.47</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,237.5	\$ 106.62	\$ 11.00	-	\$ 0.00	\$ 0.00	\$ 11.00
Air Transportation	Trips	542.0	520.36	23.50	-	-	-	23.50
Accommodations	Claims	352.6	97.52	2.87	-	-	-	2.87
DME/Prosthetics	Procedures	477.8	193.01	7.68	-	-	-	7.68
Dental	Procedures	4,304.3	91.07	32.66	423.8	590.47	20.85	53.52
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>6,914.2</b>	<b>\$ 134.88</b>	<b>\$ 77.71</b>	<b>423.8</b>	<b>\$ 590.47</b>	<b>\$ 20.85</b>	<b>\$ 98.57</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	1.59	1.59
HCBS	Procedures	126.1	318.86	3.35	-	-	-	3.35
Case Management	Procedures	370.3	302.44	9.33	50.7	303.03	1.28	10.61
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal – LTSS</b>		<b>496.4</b>	<b>\$ 306.61</b>	<b>\$ 12.68</b>	<b>50.7</b>	<b>\$ 678.85</b>	<b>\$ 2.87</b>	<b>\$ 15.55</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	29.8	\$ 1,336.18	\$ 3.32	-	\$ 0.00	\$ 0.00	\$ 3.32
IP Psych Hospital - All Other	Days	1,242.1	670.86	69.44	-	-	-	69.44
IP General Hospital - MH/SA	Days	24.7	2,715.05	5.58	3.3	2,675.00	0.73	6.30
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	121.4	34.52	0.35	5.1	577.45	0.25	0.60
Assessment	Procedures	200.5	216.43	3.62	31.6	553.48	1.46	5.08
Crisis Services	Procedures	20.0	109.77	0.18	21.4	577.51	1.03	1.21
Medication Services	Procedures	725.8	33.09	2.00	9.8	576.33	0.47	2.47
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,999.8	90.11	22.53	227.0	580.19	10.98	33.50
Family Therapy OP	Procedures	777.9	100.36	6.51	171.2	580.35	8.28	14.79
Group Therapy OP	Procedures	2,796.9	89.10	20.77	218.7	581.75	10.60	31.37
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	445.2	244.51	9.07	182.8	585.56	8.92	17.99
Children's Residential	Days	19,184.0	164.16	262.44	4,198.2	163.67	57.26	319.70
RPTC - In State	Days	2,335.9	324.41	63.15	-	-	-	63.15
RPTC - Out of State	Days	2,801.6	331.63	77.42	-	-	-	77.42
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	37.7	240.34	0.75	-	-	-	0.75
Psychological Testing	Procedures	268.0	604.05	13.49	8.4	576.07	0.40	13.89
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	14,810.9	194.35	239.87	201.0	583.70	9.78	249.64
BH Case Management	Units	6,495.0	15.99	8.65	87.0	246.18	1.78	10.44
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	18.6	106.15	0.16	10.7	570.43	0.51	0.67
Other Professional MH/SA	Visits	450.3	40.66	1.53	43.3	577.92	2.08	3.61
<b>Subtotal – Behavioral Health</b>		<b>55,786.0</b>	<b>\$ 174.41</b>	<b>\$ 810.83</b>	<b>5,419.4</b>	<b>\$ 253.58</b>	<b>\$ 114.52</b>	<b>\$ 925.35</b>
<b>Total All Services</b>		<b>78,577.8</b>	<b>\$ 175.79</b>	<b>\$ 1,151.09</b>	<b>8,870.0</b>	<b>\$ 300.49</b>	<b>\$ 222.11</b>	<b>\$ 1,373.20</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	18-44 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	202,570							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	154.4	\$ 3,034.21	\$ 39.03	60.1	\$ 2,774.76	\$ 13.90	\$ 52.94
IP Maternity Delivery	Days	41.7	2,695.98	9.37	34.5	2,776.98	7.99	17.36
Other Inpatient	Days	0.2	2,062.28	0.04	1.8	1,208.06	0.18	0.23
<b>Subtotal - Inpatient Hospital</b>		<b>196.3</b>	<b>\$ 2,961.19</b>	<b>\$ 48.44</b>	<b>96.5</b>	<b>\$ 2,745.74</b>	<b>\$ 22.08</b>	<b>\$ 70.52</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	695.8	\$ 775.58	\$ 44.97	370.7	\$ 589.10	\$ 18.20	\$ 63.17
OP Surgery	Visits	92.4	2,788.30	21.46	50.9	786.28	3.34	24.80
OP Radiology	Procedures	213.8	400.59	7.14	95.0	515.51	4.08	11.22
OP Pathology/Lab	Procedures	1,297.8	24.00	2.60	1,005.7	254.71	21.35	23.94
OP Pharmacy	Procedures	128.4	224.65	2.40	38.4	352.94	1.13	3.54
Other Outpatient	Procedures	342.5	192.64	5.50	297.1	502.79	12.45	17.95
<b>Subtotal - Outpatient Hospital</b>		<b>2,770.7</b>	<b>\$ 364.10</b>	<b>\$ 84.07</b>	<b>1,857.9</b>	<b>\$ 391.04</b>	<b>\$ 60.54</b>	<b>\$ 144.61</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	471.8	\$ 400.54	\$ 15.75	67.8	\$ 485.45	\$ 2.74	\$ 18.49
Anesthesia	Procedures	105.0	502.30	4.40	35.0	457.05	1.33	5.73
Inpatient Visits	Visits	117.9	298.18	2.93	52.0	254.88	1.10	4.03
Emergency Room	Visits	697.7	186.16	10.82	212.3	153.08	2.71	13.53
Office/Home Visits/Consults	Visits	2,619.4	137.31	29.97	603.1	119.84	6.02	35.99
Maternity	Procedures	70.1	665.91	3.89	43.5	675.00	2.45	6.34
Pathology/Lab	Procedures	5,011.5	49.85	20.82	168.2	29.19	0.41	21.23
Radiology	Procedures	1,139.6	102.28	9.71	233.6	63.70	1.24	10.95
Office Administered Drugs	Procedures	300.9	121.12	3.04	40.7	38.81	0.13	3.17
FQHC/RHC/Tribal Clinic	Visits	343.8	272.28	7.80	1,154.1	582.56	56.03	63.83
Physical Exams	Visits	59.4	67.35	0.33	20.1	39.21	0.07	0.40
Therapy	Visits	411.7	145.09	4.98	38.5	57.04	0.18	5.16
Vision	Visits	608.4	99.46	5.04	12.3	105.81	0.11	5.15
Other Professional	Procedures	374.4	168.11	5.24	38.1	80.59	0.26	5.50
Telemedicine	Procedures	3.1	177.92	0.05	35.3	387.50	1.14	1.19
<b>Subtotal - Professional</b>		<b>12,334.8</b>	<b>\$ 121.39</b>	<b>\$ 124.78</b>	<b>2,754.4</b>	<b>\$ 330.74</b>	<b>\$ 75.92</b>	<b>\$ 200.69</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	957.9	\$ 63.05	\$ 5.03	224.8	\$ 32.48	\$ 0.61	\$ 5.64
Opioid Drugs	Scripts	1,274.8	60.14	6.39	259.3	19.35	0.42	6.81
All Other Drugs	Scripts	5,767.6	65.78	31.62	2,306.2	47.96	9.22	40.83
<b>Subtotal - Pharmacy</b>		<b>8,000.3</b>	<b>\$ 64.55</b>	<b>\$ 43.04</b>	<b>2,790.3</b>	<b>\$ 44.05</b>	<b>\$ 10.24</b>	<b>\$ 53.28</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,817.3	\$ 40.16	\$ 6.08	1.2	\$ 315.32	\$ 0.03	\$ 6.11
Air Transportation	Trips	518.3	646.80	27.94	2.0	8,203.76	1.34	29.27
Accommodations	Claims	489.7	150.85	6.16	-	-	-	6.16
DME/Prosthetics	Procedures	170.5	127.93	1.82	0.1	44.63	0.00	1.82
Dental	Procedures	2,914.2	155.17	37.68	467.2	380.33	14.81	52.49
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,910.0</b>	<b>\$ 161.78</b>	<b>\$ 79.67</b>	<b>470.4</b>	<b>\$ 412.63</b>	<b>\$ 16.18</b>	<b>\$ 95.85</b>
<b>LTSS</b>								
Hospice	Days	3.0	\$ 184.36	\$ 0.05	-	\$ 0.00	\$ 0.00	\$ 0.05
Nursing Home	Days	15.2	597.74	0.76	1.9	618.12	0.10	0.85
HCBS	Procedures	28.9	122.13	0.29	-	-	-	0.29
Case Management	Procedures	-	-	-	1.4	300.00	0.03	0.03
Personal Care	Procedures	129.6	76.69	0.83	-	-	-	0.83
<b>Subtotal - LTSS</b>		<b>176.7</b>	<b>\$ 130.66</b>	<b>\$ 1.92</b>	<b>3.3</b>	<b>\$ 485.09</b>	<b>\$ 0.13</b>	<b>\$ 2.06</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.2	\$ 1,350.86	\$ 1.37	-	\$ 0.00	\$ 0.00	\$ 1.37
IP Psych Hospital - All Other	Days	1.2	733.33	0.08	-	-	-	0.08
IP General Hospital - MH/SA	Days	24.8	2,814.88	5.81	0.8	3,864.61	0.25	6.06
OP General Hospital - MH/SA	Visits	0.2	305.40	0.01	0.4	483.03	0.01	0.02
Screening	Procedures	25.8	35.77	0.08	4.4	580.69	0.21	0.29
Assessment	Procedures	40.8	190.95	0.65	15.7	561.89	0.74	1.38
Crisis Services	Procedures	6.7	146.69	0.08	20.4	577.51	0.98	1.06
Medication Services	Procedures	42.5	68.15	0.24	2.0	584.59	0.10	0.34
Methodone Medication Services	Procedures	894.8	12.50	0.93	-	-	-	0.93
Other Opioid Medication Services	Procedures	0.1	63.95	0.00	-	-	-	0.00
Individual Therapy OP	Procedures	301.8	99.99	2.51	46.7	579.41	2.25	4.77
Family Therapy OP	Procedures	51.5	107.89	0.46	4.0	532.84	0.18	0.64
Group Therapy OP	Procedures	155.9	50.93	0.66	11.7	587.29	0.57	1.23
SBIRT	Procedures	1.2	52.56	0.01	5.6	588.93	0.28	0.28
Substance Abuse Residential	Days	284.4	244.40	5.79	259.5	353.53	7.64	13.44
Children's Residential	Days	91.8	163.22	1.25	-	-	-	1.25
RPTC - In State	Days	8.9	225.72	0.17	-	-	-	0.17
RPTC - Out of State	Days	45.9	386.31	1.48	-	-	-	1.48
Detoxification	Procedures	-	-	-	3.0	585.04	0.15	0.15
Medical Evaluation	Procedures	15.0	252.23	0.32	0.4	484.04	0.02	0.33
Psychological Testing	Procedures	14.9	759.05	0.94	1.0	552.01	0.05	0.99
Peer Support Services	Units	3.2	17.00	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	443.2	101.47	3.75	108.5	580.73	5.25	9.00
BH Case Management	Units	385.9	16.00	0.51	15.3	206.77	0.26	0.78
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	10.7	110.82	0.10	2.0	580.32	0.10	0.20
Other Professional MH/SA	Visits	58.9	40.30	0.20	16.1	580.53	0.78	0.97
<b>Subtotal - Behavioral Health</b>		<b>2,922.3</b>	<b>\$ 112.50</b>	<b>\$ 27.39</b>	<b>517.3</b>	<b>\$ 459.44</b>	<b>\$ 19.80</b>	<b>\$ 47.20</b>
<b>Total All Services</b>		<b>32,311.0</b>	<b>\$ 152.02</b>	<b>\$ 409.32</b>	<b>8,490.1</b>	<b>\$ 289.60</b>	<b>\$ 204.89</b>	<b>\$ 614.21</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	18-44 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	115,726							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	93.5	\$ 3,135.75	\$ 24.44	30.9	\$ 2,813.57	\$ 7.25	\$ 31.69
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	1.9	855.46	0.13	3.6	1,280.23	0.39	0.52
<b>Subtotal - Inpatient Hospital</b>		<b>95.4</b>	<b>\$ 3,091.14</b>	<b>\$ 24.57</b>	<b>34.5</b>	<b>\$ 2,652.41</b>	<b>\$ 7.63</b>	<b>\$ 32.21</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	375.3	\$ 765.55	\$ 23.94	205.4	\$ 584.03	\$ 10.00	\$ 33.94
OP Surgery	Visits	59.7	2,827.67	14.07	23.5	901.75	1.77	15.84
OP Radiology	Procedures	85.7	452.02	3.23	37.0	502.48	1.55	4.78
OP Pathology/Lab	Procedures	450.4	20.88	0.78	216.3	284.83	5.13	5.92
OP Pharmacy	Procedures	43.4	282.11	1.02	17.6	338.77	0.50	1.52
Other Outpatient	Procedures	204.9	202.93	3.46	155.6	493.18	6.40	9.86
<b>Subtotal - Outpatient Hospital</b>		<b>1,219.4</b>	<b>\$ 457.70</b>	<b>\$ 46.51</b>	<b>655.5</b>	<b>\$ 463.94</b>	<b>\$ 25.34</b>	<b>\$ 71.86</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	292.6	\$ 449.81	\$ 10.97	45.9	\$ 504.63	\$ 1.93	\$ 12.90
Anesthesia	Procedures	61.4	480.66	2.46	19.0	452.91	0.72	3.18
Inpatient Visits	Visits	76.2	291.97	1.85	22.4	386.68	0.72	2.58
Emergency Room	Visits	395.8	174.71	5.76	105.6	144.98	1.28	7.04
Office/Home Visits/Consults	Visits	1,165.1	141.80	13.77	319.9	120.05	3.20	16.97
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	2,225.1	61.59	11.42	48.4	30.68	0.12	11.54
Radiology	Procedures	577.7	80.33	3.87	95.3	54.68	0.43	4.30
Office Administered Drugs	Procedures	103.4	133.95	1.15	18.1	34.91	0.05	1.21
FQHC/RHC/Tribal Clinic	Visits	174.0	274.10	3.97	423.4	582.05	20.54	24.51
Physical Exams	Visits	27.8	79.10	0.18	21.9	45.51	0.08	0.27
Therapy	Visits	259.2	144.43	3.12	8.4	67.92	0.05	3.17
Vision	Visits	378.7	102.03	3.22	8.0	113.77	0.08	3.30
Other Professional	Procedures	235.9	126.51	2.49	27.5	113.19	0.26	2.75
Telemedicine	Procedures	2.7	157.36	0.04	28.9	380.15	0.92	0.95
<b>Subtotal - Professional</b>		<b>5,975.6</b>	<b>\$ 129.07</b>	<b>\$ 64.27</b>	<b>1,192.7</b>	<b>\$ 305.60</b>	<b>\$ 30.37</b>	<b>\$ 94.65</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	337.1	\$ 62.13	\$ 1.75	89.6	\$ 40.57	\$ 0.30	\$ 2.05
Opioid Drugs	Scripts	745.3	58.21	3.62	155.0	9.39	0.12	3.74
All Other Drugs	Scripts	2,586.0	91.34	19.68	1,007.4	72.23	6.06	25.75
<b>Subtotal - Pharmacy</b>		<b>3,668.4</b>	<b>\$ 81.93</b>	<b>\$ 25.05</b>	<b>1,252.0</b>	<b>\$ 62.18</b>	<b>\$ 6.49</b>	<b>\$ 31.53</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	869.5	\$ 47.03	\$ 3.41	0.7	\$ 286.85	\$ 0.02	\$ 3.42
Air Transportation	Trips	271.4	688.65	15.57	0.8	8,634.68	0.60	16.17
Accommodations	Claims	223.4	134.47	2.50	-	-	-	2.50
DME/Prosthetics	Procedures	205.7	154.42	2.65	-	-	-	2.65
Dental	Procedures	2,279.4	158.56	30.12	295.4	419.11	10.32	40.44
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>3,849.3</b>	<b>\$ 169.12</b>	<b>\$ 54.25</b>	<b>297.0</b>	<b>\$ 441.73</b>	<b>\$ 10.93</b>	<b>\$ 65.18</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	7.2	573.21	0.34	-	-	-	0.34
HCBS	Procedures	53.0	173.80	0.77	-	-	-	0.77
Case Management	Procedures	0.1	90.40	0.00	-	-	-	0.00
Personal Care	Procedures	62.1	39.89	0.21	-	-	-	0.21
<b>Subtotal - LTSS</b>		<b>122.4</b>	<b>\$ 129.11</b>	<b>\$ 1.32</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.32</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	30.0	\$ 1,255.10	\$ 3.13	-	\$ 0.00	\$ 0.00	\$ 3.13
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	14.6	2,810.39	3.42	3.2	2,869.32	0.77	4.19
OP General Hospital - MH/SA	Visits	-	-	-	0.9	455.65	0.04	0.04
Screening	Procedures	18.6	35.63	0.06	4.4	586.90	0.21	0.27
Assessment	Procedures	22.4	205.00	0.38	11.7	562.17	0.55	0.93
Crisis Services	Procedures	6.4	134.50	0.07	10.4	583.24	0.50	0.58
Medication Services	Procedures	22.2	39.06	0.07	1.7	577.88	0.08	0.15
Methadone Medication Services	Procedures	137.8	12.50	0.14	-	-	-	0.14
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	116.1	96.00	0.93	22.0	585.82	1.07	2.00
Family Therapy OP	Procedures	32.4	103.49	0.28	1.9	548.74	0.09	0.36
Group Therapy OP	Procedures	77.9	81.16	0.53	6.9	587.75	0.34	0.87
SBIRT	Procedures	0.4	43.80	0.00	4.3	580.24	0.21	0.21
Substance Abuse Residential	Days	125.7	244.35	2.56	47.0	565.64	2.21	4.77
Children's Residential	Days	271.9	172.45	3.91	90.2	122.07	0.92	4.82
RPTC - In State	Days	47.1	371.29	1.46	-	-	-	1.46
RPTC - Out of State	Days	18.5	357.00	0.55	-	-	-	0.55
Detoxification	Procedures	-	-	-	1.9	596.89	0.09	0.09
Medical Evaluation	Procedures	8.7	254.16	0.18	0.1	227.11	0.00	0.19
Psychological Testing	Procedures	11.3	731.45	0.69	0.1	601.00	0.01	0.69
Peer Support Services	Units	14.7	17.00	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	526.3	126.59	5.55	113.9	580.28	5.51	11.06
BH Case Management	Units	265.9	15.99	0.35	18.9	144.33	0.23	0.58
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.0	105.54	0.04	1.9	582.50	0.09	0.13
Other Professional MH/SA	Visits	36.5	39.82	0.12	15.5	580.14	0.75	0.87
<b>Subtotal - Behavioral Health</b>		<b>1,809.3</b>	<b>\$ 162.16</b>	<b>\$ 24.45</b>	<b>356.6</b>	<b>\$ 459.55</b>	<b>\$ 13.66</b>	<b>\$ 38.11</b>
<b>Total All Services</b>		<b>16,739.9</b>	<b>\$ 172.35</b>	<b>\$ 240.42</b>	<b>3,788.3</b>	<b>\$ 299.11</b>	<b>\$ 94.43</b>	<b>\$ 334.85</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	45+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	33,523							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	224.4	\$ 3,028.53	\$ 56.64	97.0	\$ 2,952.50	\$ 23.87	\$ 80.51
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	5.4	2,011.87	0.90	0.90
<b>Subtotal - Inpatient Hospital</b>		<b>224.4</b>	<b>\$ 3,028.53</b>	<b>\$ 56.64</b>	<b>102.4</b>	<b>\$ 2,903.17</b>	<b>\$ 24.77</b>	<b>\$ 81.41</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	389.5	\$ 918.52	\$ 29.81	454.6	\$ 623.20	\$ 23.61	\$ 53.42
OP Surgery	Visits	141.8	2,725.97	32.20	116.7	812.84	7.90	40.11
OP Radiology	Procedures	288.9	403.51	9.71	190.4	501.63	7.96	17.67
OP Pathology/Lab	Procedures	1,209.5	23.85	2.40	1,188.1	283.03	28.02	30.43
OP Pharmacy	Procedures	244.5	247.20	5.04	56.6	422.20	1.99	7.03
Other Outpatient	Procedures	564.9	140.75	6.63	708.8	476.39	28.14	34.76
<b>Subtotal - Outpatient Hospital</b>		<b>2,839.0</b>	<b>\$ 362.63</b>	<b>\$ 85.79</b>	<b>2,715.1</b>	<b>\$ 431.46</b>	<b>\$ 97.62</b>	<b>\$ 183.41</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	697.3	\$ 477.21	\$ 27.73	170.7	\$ 561.47	\$ 7.99	\$ 35.72
Anesthesia	Procedures	125.6	515.72	5.40	48.3	532.55	2.14	7.54
Inpatient Visits	Visits	148.2	302.85	3.74	63.0	335.99	1.76	5.50
Emergency Room	Visits	418.5	202.12	7.05	241.6	152.54	3.07	10.12
Office/Home Visits/Consults	Visits	2,594.1	141.39	30.56	1,128.6	124.61	11.72	42.28
Maternity	Procedures	2.5	776.40	0.16	1.4	528.83	0.06	0.23
Pathology/Lab	Procedures	4,126.9	59.93	20.61	221.6	48.53	0.90	21.51
Radiology	Procedures	1,431.5	100.31	11.97	429.9	53.62	1.92	13.89
Office Administered Drugs	Procedures	275.6	161.67	3.71	52.6	37.01	0.16	3.88
FQHC/RHC/Tribal Clinic	Visits	428.5	283.62	10.13	1,480.2	579.07	71.43	81.55
Physical Exams	Visits	56.9	48.62	0.23	21.1	37.22	0.07	0.30
Therapy	Visits	602.8	155.18	7.80	31.5	58.78	0.15	7.95
Vision	Visits	824.0	97.22	6.68	28.3	96.62	0.23	6.90
Other Professional	Procedures	619.6	119.23	6.16	138.9	108.71	1.26	7.41
Telemedicine	Procedures	0.7	123.09	0.01	70.9	313.91	1.85	1.86
<b>Subtotal - Professional</b>		<b>12,352.9</b>	<b>\$ 137.87</b>	<b>\$ 141.93</b>	<b>4,128.7</b>	<b>\$ 304.36</b>	<b>\$ 104.72</b>	<b>\$ 246.64</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,086.4	\$ 47.90	\$ 4.34	491.8	\$ 41.03	\$ 1.68	\$ 6.02
Opioid Drugs	Scripts	1,368.1	50.29	5.73	595.6	7.59	0.38	6.11
All Other Drugs	Scripts	8,518.7	85.47	60.68	5,952.2	44.26	21.96	82.63
<b>Subtotal - Pharmacy</b>		<b>10,973.3</b>	<b>\$ 77.37</b>	<b>\$ 70.75</b>	<b>7,039.7</b>	<b>\$ 40.94</b>	<b>\$ 24.01</b>	<b>\$ 94.76</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,433.6	\$ 35.59	\$ 10.18	2.5	\$ 327.86	\$ 0.07	\$ 10.25
Air Transportation	Trips	1,051.0	612.58	53.65	3.2	7,249.01	1.95	55.60
Accommodations	Claims	1,010.9	117.08	9.86	-	-	-	9.86
DME/Prosthetics	Procedures	471.8	89.62	3.52	0.4	25.29	0.00	3.52
Dental	Procedures	1,949.8	162.81	26.45	526.9	395.08	17.35	43.80
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,917.0</b>	<b>\$ 157.14</b>	<b>\$ 103.67</b>	<b>533.0</b>	<b>\$ 435.94</b>	<b>\$ 19.36</b>	<b>\$ 123.04</b>
<b>LTSS</b>								
Hospice	Days	38.3	\$ 183.85	\$ 0.59	-	\$ 0.00	\$ 0.00	\$ 0.59
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	33.3	133.06	0.37	0.4	358.74	0.01	0.38
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	1,321.2	46.57	5.13	-	-	-	5.13
<b>Subtotal - LTSS</b>		<b>1,392.8</b>	<b>\$ 52.41</b>	<b>\$ 6.08</b>	<b>0.4</b>	<b>\$ 358.74</b>	<b>\$ 0.01</b>	<b>\$ 6.09</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	11.5	2,506.91	2.39	3.6	2,850.70	0.85	3.24
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	8.9	39.43	0.03	2.1	582.50	0.10	0.13
Assessment	Procedures	20.4	216.36	0.37	12.9	569.59	0.61	0.98
Crisis Services	Procedures	6.4	103.33	0.06	27.9	587.24	1.37	1.42
Medication Services	Procedures	16.8	58.62	0.08	1.8	593.60	0.09	0.17
Methadone Medication Services	Procedures	106.3	12.46	0.11	-	-	-	0.11
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	137.5	97.49	1.12	55.8	584.96	2.72	3.84
Family Therapy OP	Procedures	52.3	115.41	0.50	1.4	402.51	0.05	0.55
Group Therapy OP	Procedures	31.5	72.94	0.19	10.0	567.96	0.47	0.67
SBIRT	Procedures	0.4	43.80	0.00	5.7	582.50	0.28	0.28
Substance Abuse Residential	Days	15.8	230.11	0.30	58.3	597.20	2.90	3.21
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	11.6	241.08	0.23	-	-	-	0.23
Psychological Testing	Procedures	13.5	560.03	0.63	-	-	-	0.63
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	109.5	84.41	0.77	93.8	582.38	4.55	5.32
BH Case Management	Units	208.0	15.93	0.28	25.8	184.79	0.40	0.67
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	9.7	68.63	0.06	2.5	585.14	0.12	0.18
Other Professional MH/SA	Visits	25.4	40.88	0.09	17.2	583.27	0.84	0.92
<b>Subtotal - Behavioral Health</b>		<b>785.4</b>	<b>\$ 110.10</b>	<b>\$ 7.21</b>	<b>318.9</b>	<b>\$ 577.66</b>	<b>\$ 15.35</b>	<b>\$ 22.56</b>
<b>Total All Services</b>		<b>36,484.8</b>	<b>\$ 155.27</b>	<b>\$ 472.07</b>	<b>14,838.2</b>	<b>\$ 231.17</b>	<b>\$ 285.85</b>	<b>\$ 757.92</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	45+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	29,789							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	244.1	\$ 2,731.57	\$ 55.57	199.4	\$ 2,511.65	\$ 41.74	\$ 97.31
IP Maternity Delivery	Days	-	-	-	0.8	2,675.00	0.18	0.18
Other Inpatient	Days	-	-	-	12.1	2,764.17	2.78	2.78
<b>Subtotal - Inpatient Hospital</b>		<b>244.1</b>	<b>\$ 2,731.57</b>	<b>\$ 55.57</b>	<b>212.3</b>	<b>\$ 2,526.64</b>	<b>\$ 44.70</b>	<b>\$ 100.27</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	264.7	\$ 990.05	\$ 21.84	255.8	\$ 626.46	\$ 13.35	\$ 35.19
OP Surgery	Visits	118.4	2,696.16	26.61	73.3	919.25	5.62	32.23
OP Radiology	Procedures	167.6	462.45	6.46	86.2	529.71	3.81	10.26
OP Pathology/Lab	Procedures	980.5	18.03	1.47	551.9	244.77	11.26	12.73
OP Pharmacy	Procedures	211.1	98.53	1.73	39.1	317.10	1.03	2.77
Other Outpatient	Procedures	493.9	271.14	11.16	458.8	451.93	17.28	28.44
<b>Subtotal - Outpatient Hospital</b>		<b>2,236.2</b>	<b>\$ 371.72</b>	<b>\$ 69.27</b>	<b>1,465.1</b>	<b>\$ 428.73</b>	<b>\$ 52.35</b>	<b>\$ 121.61</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	512.0	\$ 511.42	\$ 21.82	145.8	\$ 581.52	\$ 7.07	\$ 28.89
Anesthesia	Procedures	100.3	532.42	4.45	44.7	509.46	1.90	6.35
Inpatient Visits	Visits	176.0	355.38	5.21	83.0	363.45	2.51	7.73
Emergency Room	Visits	290.4	201.23	4.87	117.6	143.24	1.40	6.27
Office/Home Visits/Consults	Visits	1,730.2	141.22	20.36	700.9	120.95	7.07	27.43
Maternity	Procedures	-	-	-	0.4	1,432.94	0.05	0.05
Pathology/Lab	Procedures	2,942.3	61.94	15.19	137.0	56.62	0.65	15.83
Radiology	Procedures	1,130.0	219.57	20.68	246.1	55.18	1.13	21.81
Office Administered Drugs	Procedures	284.4	233.38	5.53	24.2	33.96	0.07	5.60
FQHC/RHC/Tribal Clinic	Visits	344.8	275.50	7.92	740.8	568.70	35.11	43.03
Physical Exams	Visits	45.1	51.15	0.19	25.8	33.66	0.07	0.26
Therapy	Visits	400.0	158.94	5.30	18.5	63.04	0.10	5.40
Vision	Visits	616.3	98.14	5.04	17.7	79.98	0.12	5.16
Other Professional	Procedures	536.6	134.39	6.01	88.2	132.54	0.97	6.98
Telemedicine	Procedures	2.4	121.68	0.02	59.2	410.52	2.03	2.05
<b>Subtotal - Professional</b>		<b>9,111.0</b>	<b>\$ 161.47</b>	<b>\$ 122.59</b>	<b>2,450.1</b>	<b>\$ 295.04</b>	<b>\$ 60.24</b>	<b>\$ 182.83</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	357.3	\$ 54.87	\$ 1.63	130.5	\$ 15.63	\$ 0.17	\$ 1.80
Opioid Drugs	Scripts	992.6	56.36	4.66	321.1	8.18	0.22	4.88
All Other Drugs	Scripts	5,611.1	82.17	38.42	3,178.0	58.38	15.46	53.88
<b>Subtotal - Pharmacy</b>		<b>6,961.0</b>	<b>\$ 77.09</b>	<b>\$ 44.72</b>	<b>3,629.6</b>	<b>\$ 52.41</b>	<b>\$ 15.85</b>	<b>\$ 60.57</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,412.2	\$ 38.25	\$ 7.69	2.4	\$ 384.14	\$ 0.08	\$ 7.77
Air Transportation	Trips	723.9	690.54	41.66	2.8	8,494.34	2.00	43.65
Accommodations	Claims	740.4	138.36	8.54	-	-	-	8.54
DME/Prosthetics	Procedures	450.8	100.29	3.77	-	-	-	3.77
Dental	Procedures	1,667.3	169.39	23.54	363.8	385.93	11.70	35.24
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,994.6</b>	<b>\$ 170.53</b>	<b>\$ 85.19</b>	<b>369.0</b>	<b>\$ 447.88</b>	<b>\$ 13.77</b>	<b>\$ 98.96</b>
<b>LTSS</b>								
Hospice	Days	4.4	\$ 525.16	\$ 0.19	-	\$ 0.00	\$ 0.00	\$ 0.19
Nursing Home	Days	9.7	529.15	0.43	-	-	-	0.43
HCBS	Procedures	110.0	96.54	0.88	-	-	-	0.88
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	1,380.1	54.45	6.26	-	-	-	6.26
<b>Subtotal - LTSS</b>		<b>1,504.2</b>	<b>\$ 61.97</b>	<b>\$ 7.77</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7.77</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	9.3	2,777.54	2.14	-	-	-	2.14
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	8.1	37.77	0.03	2.8	579.86	0.14	0.16
Assessment	Procedures	11.7	183.98	0.18	8.5	546.18	0.39	0.56
Crisis Services	Procedures	0.8	126.50	0.01	6.4	587.13	0.32	0.32
Medication Services	Procedures	2.4	75.00	0.02	0.8	601.00	0.04	0.06
Methadone Medication Services	Procedures	36.7	12.50	0.04	-	-	-	0.04
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	73.7	108.15	0.66	13.3	552.42	0.61	1.28
Family Therapy OP	Procedures	6.0	108.87	0.05	0.8	564.00	0.04	0.09
Group Therapy OP	Procedures	11.3	73.96	0.07	9.3	599.39	0.46	0.53
SBIRT	Procedures	0.4	43.80	0.00	4.8	585.58	0.24	0.24
Substance Abuse Residential	Days	8.9	306.82	0.23	56.8	577.12	2.73	2.96
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	0.4	564.00	0.02	0.02
Medical Evaluation	Procedures	2.4	258.01	0.05	0.4	564.00	0.02	0.07
Psychological Testing	Procedures	5.2	476.09	0.21	0.4	601.00	0.02	0.23
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	79.4	81.19	0.54	52.8	584.90	2.57	3.11
BH Case Management	Units	43.1	16.00	0.06	4.8	394.50	0.16	0.22
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.0	86.86	0.01	1.2	576.33	0.06	0.07
Other Professional MH/SA	Visits	14.1	43.43	0.05	7.7	583.47	0.37	0.42
<b>Subtotal - Behavioral Health</b>		<b>315.4</b>	<b>\$ 165.39</b>	<b>\$ 4.35</b>	<b>171.2</b>	<b>\$ 573.11</b>	<b>\$ 8.18</b>	<b>\$ 12.52</b>
<b>Total All Services</b>		<b>26,366.5</b>	<b>\$ 177.25</b>	<b>\$ 389.45</b>	<b>8,297.2</b>	<b>\$ 282.14</b>	<b>\$ 195.08</b>	<b>\$ 584.53</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	0-1 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	57,675							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,567.3	\$ 2,906.39	\$ 379.61	565.9	\$ 2,817.12	\$ 132.86	\$ 512.47
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,567.3</b>	<b>\$ 2,906.39</b>	<b>\$ 379.61</b>	<b>565.9</b>	<b>\$ 2,817.12</b>	<b>\$ 132.86</b>	<b>\$ 512.47</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	528.9	\$ 386.32	\$ 17.03	502.9	\$ 584.67	\$ 24.50	\$ 41.53
OP Surgery	Visits	26.2	1,871.33	4.09	17.1	1,301.15	1.85	5.94
OP Radiology	Procedures	53.1	247.00	1.09	24.3	520.94	1.06	2.15
OP Pathology/Lab	Procedures	474.2	16.45	0.65	281.7	267.72	6.29	6.94
OP Pharmacy	Procedures	33.3	71.01	0.20	24.6	359.18	0.73	0.93
Other Outpatient	Procedures	90.1	163.56	1.23	320.2	539.41	14.39	15.62
<b>Subtotal - Outpatient Hospital</b>		<b>1,205.7</b>	<b>\$ 241.67</b>	<b>\$ 24.28</b>	<b>1,170.8</b>	<b>\$ 500.41</b>	<b>\$ 48.82</b>	<b>\$ 73.10</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	155.4	\$ 431.44	\$ 5.59	40.6	\$ 269.17	\$ 0.91	\$ 6.50
Anesthesia	Procedures	59.9	355.33	1.77	22.1	256.22	0.47	2.25
Inpatient Visits	Visits	1,017.4	477.12	40.45	285.9	311.52	7.42	47.87
Emergency Room	Visits	545.5	151.08	6.87	228.0	129.71	2.46	9.33
Office/Home Visits/Consults	Visits	2,017.0	119.06	20.01	828.7	124.43	8.59	28.60
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	354.5	49.21	1.45	53.5	159.32	0.71	2.16
Radiology	Procedures	525.4	33.81	1.48	109.2	35.36	0.32	1.80
Office Administered Drugs	Procedures	50.8	22.32	0.09	5.0	36.16	0.02	0.11
FQHC/RHC/Tribal Clinic	Visits	253.6	297.03	6.28	1,311.0	583.66	63.77	70.04
Physical Exams	Visits	3,270.1	132.27	36.04	444.8	127.45	4.72	40.77
Therapy	Visits	323.1	170.72	4.60	1.0	123.43	0.01	4.61
Vision	Visits	102.0	68.73	0.58	3.7	178.90	0.06	0.64
Other Professional	Procedures	374.5	84.02	2.62	103.8	30.09	0.26	2.88
Telemedicine	Procedures	-	-	-	68.2	376.70	2.14	2.14
<b>Subtotal - Professional</b>		<b>9,049.3</b>	<b>\$ 169.54</b>	<b>\$ 127.85</b>	<b>3,505.6</b>	<b>\$ 314.46</b>	<b>\$ 91.87</b>	<b>\$ 219.71</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	7.9	5.61	0.00	1.2	6.71	0.00	0.00
All Other Drugs	Scripts	1,665.3	75.76	10.51	1,008.1	37.89	3.18	13.70
<b>Subtotal - Pharmacy</b>		<b>1,673.2</b>	<b>\$ 75.43</b>	<b>\$ 10.52</b>	<b>1,009.3</b>	<b>\$ 37.85</b>	<b>\$ 3.18</b>	<b>\$ 13.70</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,390.7	\$ 33.18	\$ 3.85	3.1	\$ 311.67	\$ 0.08	\$ 3.93
Air Transportation	Trips	466.3	998.01	38.78	3.7	7,283.55	2.27	41.05
Accommodations	Claims	402.2	178.61	5.99	-	-	-	5.99
DME/Prosthetics	Procedures	599.2	258.56	12.91	-	-	-	12.91
Dental	Procedures	331.7	73.39	2.03	100.1	555.64	4.63	6.66
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>3,190.0</b>	<b>\$ 239.05</b>	<b>\$ 63.55</b>	<b>106.9</b>	<b>\$ 784.13</b>	<b>\$ 6.99</b>	<b>\$ 70.54</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	38.9	581.72	1.89	0.2	358.74	0.01	1.89
Case Management	Procedures	125.7	298.38	3.12	47.4	302.72	1.20	4.32
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>164.6</b>	<b>\$ 365.36</b>	<b>\$ 5.01</b>	<b>47.6</b>	<b>\$ 302.96</b>	<b>\$ 1.20</b>	<b>\$ 6.21</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	0.2	50.00	0.00	0.00
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	266.5	15.64	0.35	1.5	93.27	0.01	0.36
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		<b>266.5</b>	<b>\$ 15.64</b>	<b>\$ 0.35</b>	<b>1.7</b>	<b>\$ 87.86</b>	<b>\$ 0.01</b>	<b>\$ 0.36</b>
<b>Total All Services</b>		<b>17,116.7</b>	<b>\$ 428.47</b>	<b>\$ 611.16</b>	<b>6,407.9</b>	<b>\$ 533.59</b>	<b>\$ 284.93</b>	<b>\$ 896.10</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	0-1 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	59,748	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,716.6	\$ 2,886.73	\$ 412.95	696.9	\$ 2,755.84	\$ 160.05	\$ 573.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,716.6</b>	<b>\$ 2,886.73</b>	<b>\$ 412.95</b>	<b>696.9</b>	<b>\$ 2,755.84</b>	<b>\$ 160.05</b>	<b>\$ 573.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	565.8	\$ 419.19	\$ 19.76	551.3	\$ 576.88	\$ 26.50	\$ 46.27
OP Surgery	Visits	45.2	1,944.57	7.32	21.9	1,333.36	2.43	9.76
OP Radiology	Procedures	60.9	245.05	1.24	24.9	515.82	1.07	2.31
OP Pathology/Lab	Procedures	551.7	18.05	0.83	252.3	294.45	6.19	7.02
OP Pharmacy	Procedures	58.4	83.75	0.41	31.5	366.05	0.96	1.37
Other Outpatient	Procedures	121.3	144.60	1.46	351.1	541.44	15.84	17.30
<b>Subtotal - Outpatient Hospital</b>		<b>1,403.3</b>	<b>\$ 265.34</b>	<b>\$ 31.03</b>	<b>1,233.0</b>	<b>\$ 515.82</b>	<b>\$ 53.00</b>	<b>\$ 84.03</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	422.0	\$ 364.27	\$ 12.81	81.1	\$ 276.76	\$ 1.87	\$ 14.68
Anesthesia	Procedures	88.0	361.73	2.65	32.7	291.72	0.80	3.45
Inpatient Visits	Visits	1,042.6	481.92	41.87	327.4	367.22	10.02	51.89
Emergency Room	Visits	593.7	152.97	7.57	233.0	141.91	2.76	10.32
Office/Home Visits/Consults	Visits	2,232.8	120.72	22.46	878.9	124.64	9.13	31.59
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	359.1	52.62	1.57	55.0	202.46	0.93	2.50
Radiology	Procedures	601.1	36.62	1.83	158.1	33.16	0.44	2.27
Office Administered Drugs	Procedures	57.2	30.26	0.14	6.0	39.34	0.02	0.16
FQHC/RHC/Tribal Clinic	Visits	281.0	299.77	7.02	1,308.9	583.64	63.66	70.68
Physical Exams	Visits	3,361.9	132.64	37.16	391.4	128.75	4.20	41.36
Therapy	Visits	357.5	200.83	5.98	2.8	77.18	0.02	6.00
Vision	Visits	106.4	64.60	0.57	3.6	143.99	0.04	0.62
Other Professional	Procedures	430.6	94.24	3.38	106.4	37.81	0.34	3.72
Telemedicine	Procedures	-	-	-	79.9	411.65	2.74	2.74
<b>Subtotal - Professional</b>		<b>9,933.9</b>	<b>\$ 175.20</b>	<b>\$ 145.03</b>	<b>3,665.4</b>	<b>\$ 317.41</b>	<b>\$ 96.95</b>	<b>\$ 241.98</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	12.9	7.67	0.01	1.8	3.88	0.00	0.01
All Other Drugs	Scripts	1,965.9	84.00	13.76	1,151.8	49.48	4.75	18.51
<b>Subtotal - Pharmacy</b>		<b>1,978.7</b>	<b>\$ 83.50</b>	<b>\$ 13.77</b>	<b>1,153.6</b>	<b>\$ 49.41</b>	<b>\$ 4.75</b>	<b>\$ 18.52</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,692.9	\$ 34.61	\$ 4.88	3.2	\$ 439.15	\$ 0.12	\$ 5.00
Air Transportation	Trips	543.1	1,027.84	46.52	3.6	8,087.03	2.44	48.95
Accommodations	Claims	476.2	139.01	5.52	-	-	-	5.52
DME/Prosthetics	Procedures	680.3	246.09	13.95	-	-	-	13.95
Dental	Procedures	344.6	74.33	2.13	91.8	555.23	4.25	6.38
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>3,737.1</b>	<b>\$ 234.41</b>	<b>\$ 73.00</b>	<b>98.6</b>	<b>\$ 827.56</b>	<b>\$ 6.80</b>	<b>\$ 79.80</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	16.1	732.79	0.98	-	-	-	0.98
Case Management	Procedures	191.4	303.08	4.83	77.3	302.56	1.95	6.78
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>207.5</b>	<b>\$ 336.36</b>	<b>\$ 5.82</b>	<b>77.3</b>	<b>\$ 302.56</b>	<b>\$ 1.95</b>	<b>\$ 7.76</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	0.8	63.34	0.00	-	-	-	0.00
Assessment	Procedures	0.4	175.00	0.01	0.2	564.00	0.01	0.02
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	0.6	601.00	0.03	0.03
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	281.8	18.24	0.43	1.6	83.06	0.01	0.44
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	0.4	40.00	0.00	-	-	-	0.00
<b>Subtotal - Behavioral Health</b>		<b>283.4</b>	<b>\$ 18.63</b>	<b>\$ 0.44</b>	<b>2.4</b>	<b>\$ 252.62</b>	<b>\$ 0.05</b>	<b>\$ 0.49</b>
<b>Total All Services</b>		<b>19,260.4</b>	<b>\$ 424.93</b>	<b>\$ 682.03</b>	<b>6,927.3</b>	<b>\$ 560.49</b>	<b>\$ 323.55</b>	<b>\$ 1,005.59</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	2-8 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	149,250							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	26.8	\$ 3,392.18	\$ 7.57	11.3	\$ 2,774.22	\$ 2.60	\$ 10.17
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>26.8</b>	<b>\$ 3,392.18</b>	<b>\$ 7.57</b>	<b>11.3</b>	<b>\$ 2,774.22</b>	<b>\$ 2.60</b>	<b>\$ 10.17</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	234.1	\$ 392.62	\$ 7.66	201.7	\$ 549.16	\$ 9.23	\$ 16.89
OP Surgery	Visits	77.3	2,277.43	14.66	29.3	977.19	2.39	17.05
OP Radiology	Procedures	29.4	244.45	0.60	16.9	510.86	0.72	1.32
OP Pathology/Lab	Procedures	271.1	18.34	0.41	180.2	329.23	4.94	5.36
OP Pharmacy	Procedures	48.9	214.45	0.87	9.9	376.92	0.31	1.18
Other Outpatient	Procedures	80.4	171.61	1.15	153.2	525.56	6.71	7.86
<b>Subtotal - Outpatient Hospital</b>		<b>741.2</b>	<b>\$ 410.59</b>	<b>\$ 25.36</b>	<b>591.2</b>	<b>\$ 493.29</b>	<b>\$ 24.30</b>	<b>\$ 49.66</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	96.6	\$ 296.06	\$ 2.38	30.1	\$ 436.52	\$ 1.09	\$ 3.48
Anesthesia	Procedures	85.2	483.16	3.43	24.8	450.67	0.93	4.36
Inpatient Visits	Visits	23.3	355.32	0.69	8.3	258.30	0.18	0.87
Emergency Room	Visits	237.4	138.78	2.75	101.8	115.78	0.98	3.73
Office/Home Visits/Consults	Visits	1,012.6	127.74	10.78	508.8	118.31	5.02	15.80
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	267.6	14.60	0.33	79.0	12.13	0.08	0.41
Radiology	Procedures	138.9	41.41	0.48	26.0	32.01	0.07	0.55
Office Administered Drugs	Procedures	20.3	46.00	0.08	21.1	33.89	0.06	0.14
FQHC/RHC/Tribal Clinic	Visits	117.0	291.27	2.84	516.7	580.56	25.00	27.84
Physical Exams	Visits	481.3	122.41	4.91	72.6	94.42	0.57	5.48
Therapy	Visits	526.3	165.61	7.26	0.1	111.18	0.00	7.26
Vision	Visits	393.4	88.78	2.91	10.5	92.79	0.08	2.99
Other Professional	Procedures	220.9	97.60	1.80	35.7	60.12	0.18	1.98
Telemedicine	Procedures	0.6	185.84	0.01	49.9	369.90	1.54	1.55
<b>Subtotal - Professional</b>		<b>3,621.4</b>	<b>\$ 134.67</b>	<b>\$ 40.64</b>	<b>1,485.2</b>	<b>\$ 289.09</b>	<b>\$ 35.78</b>	<b>\$ 76.42</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	19.5	\$ 45.40	\$ 0.07	1.1	\$ 12.70	\$ 0.00	\$ 0.08
Opioid Drugs	Scripts	24.9	16.13	0.03	11.1	14.98	0.01	0.05
All Other Drugs	Scripts	1,224.8	62.18	6.35	550.1	41.51	1.90	8.25
<b>Subtotal - Pharmacy</b>		<b>1,269.3</b>	<b>\$ 61.02</b>	<b>\$ 6.45</b>	<b>562.3</b>	<b>\$ 40.93</b>	<b>\$ 1.92</b>	<b>\$ 8.37</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,342.9	\$ 23.78	\$ 2.66	0.2	\$ 286.85	\$ 0.00	\$ 2.66
Air Transportation	Trips	589.8	529.02	26.00	0.4	7,418.33	0.25	26.25
Accommodations	Claims	430.4	107.50	3.86	-	-	-	3.86
DME/Prosthetics	Procedures	78.9	125.04	0.82	-	-	-	0.82
Dental	Procedures	4,099.0	88.09	30.09	464.5	573.08	22.18	52.27
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,541.0</b>	<b>\$ 116.37</b>	<b>\$ 63.43</b>	<b>465.0</b>	<b>\$ 578.90</b>	<b>\$ 22.43</b>	<b>\$ 85.87</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	9.5	151.18	0.12	-	-	-	0.12
Case Management	Procedures	25.2	302.68	0.63	11.9	302.84	0.30	0.94
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>34.7</b>	<b>\$ 261.20</b>	<b>\$ 0.75</b>	<b>11.9</b>	<b>\$ 302.84</b>	<b>\$ 0.30</b>	<b>\$ 1.05</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	19.0	668.39	1.06	-	-	-	1.06
IP General Hospital - MH/SA	Days	0.1	2,829.91	0.02	-	-	-	0.02
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	8.0	35.87	0.02	1.4	586.61	0.07	0.09
Assessment	Procedures	12.2	222.47	0.23	2.6	549.81	0.12	0.34
Crisis Services	Procedures	0.2	76.67	0.00	2.3	573.25	0.11	0.11
Medication Services	Procedures	2.9	75.00	0.02	-	-	-	0.02
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	135.2	93.86	1.06	12.2	584.45	0.60	1.65
Family Therapy OP	Procedures	36.5	98.71	0.30	5.2	582.78	0.25	0.55
Group Therapy OP	Procedures	71.8	89.12	0.53	0.2	582.50	0.01	0.54
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	128.5	150.53	1.61	14.8	493.21	0.61	2.22
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	2.8	263.75	0.06	-	-	-	0.06
Psychological Testing	Procedures	56.1	203.87	0.95	0.4	377.43	0.01	0.97
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	616.4	182.47	9.37	16.8	581.00	0.81	10.19
BH Case Management	Units	322.0	16.00	0.43	2.6	466.34	0.10	0.53
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.2	96.86	0.02	0.1	601.00	0.00	0.02
Other Professional MH/SA	Visits	22.3	39.46	0.07	2.9	581.47	0.14	0.21
<b>Subtotal - Behavioral Health</b>		<b>1,436.2</b>	<b>\$ 131.66</b>	<b>\$ 15.76</b>	<b>61.4</b>	<b>\$ 553.15</b>	<b>\$ 2.83</b>	<b>\$ 18.59</b>
<b>Total All Services</b>		<b>13,670.6</b>	<b>\$ 140.42</b>	<b>\$ 159.97</b>	<b>3,188.4</b>	<b>\$ 339.37</b>	<b>\$ 90.17</b>	<b>\$ 250.14</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	2-8 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	160,361	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	53.7	\$ 3,544.87	\$ 15.87	23.2	\$ 2,770.89	\$ 5.36	\$ 21.23
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>53.7</b>	<b>\$ 3,544.87</b>	<b>\$ 15.87</b>	<b>23.2</b>	<b>\$ 2,770.89</b>	<b>\$ 5.36</b>	<b>\$ 21.23</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	247.2	\$ 420.84	\$ 8.67	192.9	\$ 546.63	\$ 8.79	\$ 17.46
OP Surgery	Visits	91.4	2,441.35	18.59	32.6	1,032.95	2.81	21.40
OP Radiology	Procedures	30.1	231.61	0.58	21.0	505.32	0.88	1.46
OP Pathology/Lab	Procedures	269.9	24.22	0.54	159.1	331.48	4.39	4.94
OP Pharmacy	Procedures	52.5	286.49	1.25	9.0	358.09	0.27	1.52
Other Outpatient	Procedures	134.3	169.21	1.89	183.9	525.71	8.06	9.95
<b>Subtotal - Outpatient Hospital</b>		<b>825.5</b>	<b>\$ 458.40</b>	<b>\$ 31.53</b>	<b>598.5</b>	<b>\$ 505.25</b>	<b>\$ 25.20</b>	<b>\$ 56.73</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	120.6	\$ 355.33	\$ 3.57	41.9	\$ 412.73	\$ 1.44	\$ 5.01
Anesthesia	Procedures	104.5	470.92	4.10	29.4	425.52	1.04	5.15
Inpatient Visits	Visits	66.4	392.11	2.17	13.4	409.21	0.46	2.63
Emergency Room	Visits	248.7	141.84	2.94	97.3	122.33	0.99	3.93
Office/Home Visits/Consults	Visits	1,051.9	130.14	11.41	496.3	117.35	4.85	16.26
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	206.2	19.49	0.33	70.7	13.81	0.08	0.42
Radiology	Procedures	168.9	38.83	0.55	42.9	33.09	0.12	0.66
Office Administered Drugs	Procedures	21.7	53.81	0.10	19.5	33.65	0.05	0.15
FQHC/RHC/Tribal Clinic	Visits	122.0	285.36	2.90	515.4	579.34	24.88	27.78
Physical Exams	Visits	474.5	121.71	4.81	66.5	96.64	0.54	5.35
Therapy	Visits	1,026.9	162.82	13.93	0.9	73.03	0.01	13.94
Vision	Visits	344.8	90.79	2.61	7.6	99.91	0.06	2.67
Other Professional	Procedures	321.8	108.54	2.91	40.8	68.30	0.23	3.14
Telemedicine	Procedures	2.9	190.40	0.05	60.3	350.15	1.76	1.81
<b>Subtotal - Professional</b>		<b>4,281.8</b>	<b>\$ 146.80</b>	<b>\$ 52.38</b>	<b>1,502.7</b>	<b>\$ 291.61</b>	<b>\$ 36.52</b>	<b>\$ 88.90</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	77.8	\$ 171.76	\$ 1.11	2.5	\$ 6.70	\$ 0.00	\$ 1.12
Opioid Drugs	Scripts	30.5	13.44	0.03	11.5	15.67	0.02	0.05
All Other Drugs	Scripts	1,555.1	98.50	12.76	576.1	46.04	2.21	14.98
<b>Subtotal - Pharmacy</b>		<b>1,663.3</b>	<b>\$ 100.37</b>	<b>\$ 13.91</b>	<b>590.0</b>	<b>\$ 45.29</b>	<b>\$ 2.23</b>	<b>\$ 16.14</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,506.1	\$ 26.67	\$ 3.35	0.4	\$ 290.70	\$ 0.01	\$ 3.36
Air Transportation	Trips	657.1	582.73	31.91	0.5	8,027.11	0.35	32.26
Accommodations	Claims	491.1	118.85	4.86	-	-	-	4.86
DME/Prosthetics	Procedures	150.0	122.84	1.54	-	-	-	1.54
Dental	Procedures	4,028.7	90.34	30.33	433.5	572.25	20.67	51.00
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,833.0</b>	<b>\$ 126.42</b>	<b>\$ 71.99</b>	<b>434.4</b>	<b>\$ 580.99</b>	<b>\$ 21.03</b>	<b>\$ 93.02</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	52.3	154.05	0.67	0.1	358.74	0.00	0.68
Case Management	Procedures	62.5	296.84	1.55	18.9	302.91	0.48	2.02
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>114.8</b>	<b>\$ 231.78</b>	<b>\$ 2.22</b>	<b>19.0</b>	<b>\$ 303.35</b>	<b>\$ 0.48</b>	<b>\$ 2.70</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	81.2	670.64	4.54	-	-	-	4.54
IP General Hospital - MH/SA	Days	0.1	2,829.91	0.02	0.1	2,926.00	0.04	0.05
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	11.7	35.70	0.03	1.3	572.71	0.06	0.10
Assessment	Procedures	18.3	215.67	0.33	3.2	521.29	0.14	0.47
Crisis Services	Procedures	0.5	161.14	0.01	3.6	583.27	0.17	0.18
Medication Services	Procedures	6.2	68.90	0.04	1.1	560.93	0.05	0.09
Metadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	193.2	88.22	1.42	17.8	580.69	0.86	2.28
Family Therapy OP	Procedures	59.3	105.14	0.52	10.7	568.24	0.51	1.03
Group Therapy OP	Procedures	88.6	86.79	0.64	1.3	596.65	0.06	0.70
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	92.1	146.41	1.12	4.4	570.44	0.21	1.33
RPTC - In State	Days	28.7	303.43	0.72	-	-	-	0.72
RPTC - Out of State	Days	25.1	336.66	0.70	-	-	-	0.70
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	5.6	254.08	0.12	-	-	-	0.12
Psychological Testing	Procedures	74.7	357.42	2.22	1.6	448.83	0.06	2.29
Peer Support Services	Units	1.9	12.50	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	1,185.7	214.33	21.18	55.1	578.46	2.65	23.83
BH Case Management	Units	543.9	16.00	0.73	5.5	390.23	0.18	0.90
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	3.6	89.56	0.03	1.0	508.71	0.04	0.07
Other Professional MH/SA	Visits	39.7	39.02	0.13	4.7	573.46	0.23	0.35
<b>Subtotal - Behavioral Health</b>		<b>2,460.1</b>	<b>\$ 168.27</b>	<b>\$ 34.50</b>	<b>111.4</b>	<b>\$ 567.18</b>	<b>\$ 5.27</b>	<b>\$ 39.76</b>
<b>Total All Services</b>		<b>16,232.2</b>	<b>\$ 164.41</b>	<b>\$ 222.40</b>	<b>3,279.3</b>	<b>\$ 351.58</b>	<b>\$ 96.08</b>	<b>\$ 318.48</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	9-12 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	68,594	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	17.1	\$ 3,167.96	\$ 4.53	10.8	\$ 2,776.57	\$ 2.51	\$ 7.04
IP Maternity Delivery	Days	-	-	-	0.5	1,783.33	0.08	0.08
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>17.1</b>	<b>\$ 3,167.96</b>	<b>\$ 4.53</b>	<b>11.4</b>	<b>\$ 2,730.73</b>	<b>\$ 2.59</b>	<b>\$ 7.11</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	169.3	\$ 592.95	\$ 8.37	130.9	\$ 569.73	\$ 6.21	\$ 14.58
OP Surgery	Visits	22.0	2,341.20	4.30	15.2	1,084.60	1.38	5.68
OP Radiology	Procedures	52.0	267.79	1.16	22.7	521.84	0.99	2.15
OP Pathology/Lab	Procedures	293.2	16.18	0.40	168.1	369.96	5.18	5.58
OP Pharmacy	Procedures	19.4	529.92	0.86	5.2	374.94	0.16	1.02
Other Outpatient	Procedures	67.2	134.86	0.75	125.6	527.43	5.52	6.28
<b>Subtotal - Outpatient Hospital</b>		<b>623.1</b>	<b>\$ 304.95</b>	<b>\$ 15.84</b>	<b>467.8</b>	<b>\$ 498.81</b>	<b>\$ 19.45</b>	<b>\$ 35.28</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	113.7	\$ 294.65	\$ 2.79	27.8	\$ 490.36	\$ 1.14	\$ 3.93
Anesthesia	Procedures	29.7	404.25	1.00	14.9	405.44	0.50	1.50
Inpatient Visits	Visits	79.8	403.81	2.68	7.0	331.27	0.19	2.88
Emergency Room	Visits	172.8	147.73	2.13	61.2	122.74	0.63	2.75
Office/Home Visits/Consults	Visits	842.5	133.66	9.38	377.0	115.58	3.63	13.02
Maternity	Procedures	-	-	-	0.2	1,432.94	0.02	0.02
Pathology/Lab	Procedures	296.2	17.99	0.44	61.9	14.67	0.08	0.52
Radiology	Procedures	264.2	63.24	1.39	41.1	35.84	0.12	1.51
Office Administered Drugs	Procedures	12.2	34.58	0.04	33.6	33.97	0.10	0.13
FQHC/RHC/Tribal Clinic	Visits	144.3	271.62	3.27	482.8	578.97	23.30	26.56
Physical Exams	Visits	300.4	119.26	2.99	61.4	73.40	0.38	3.36
Therapy	Visits	452.4	145.93	5.50	2.3	45.38	0.01	5.51
Vision	Visits	790.9	87.56	5.77	15.6	85.87	0.11	5.88
Other Professional	Procedures	297.4	92.76	2.30	24.8	71.03	0.15	2.45
Telemedicine	Procedures	0.7	237.58	0.01	42.7	352.44	1.25	1.27
<b>Subtotal - Professional</b>		<b>3,797.3</b>	<b>\$ 125.45</b>	<b>\$ 39.70</b>	<b>1,254.3</b>	<b>\$ 302.28</b>	<b>\$ 31.60</b>	<b>\$ 71.30</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	197.9	\$ 133.36	\$ 2.20	4.0	\$ 17.35	\$ 0.01	\$ 2.20
Opioid Drugs	Scripts	39.5	19.25	0.06	16.4	13.36	0.02	0.08
All Other Drugs	Scripts	1,375.9	128.64	14.75	519.8	54.74	2.37	17.12
<b>Subtotal - Pharmacy</b>		<b>1,613.3</b>	<b>\$ 126.54</b>	<b>\$ 17.01</b>	<b>540.2</b>	<b>\$ 53.20</b>	<b>\$ 2.40</b>	<b>\$ 19.41</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,395.9	\$ 27.94	\$ 3.25	0.7	\$ 286.85	\$ 0.02	\$ 3.27
Air Transportation	Trips	634.5	487.96	25.80	0.7	10,121.75	0.59	26.39
Accommodations	Claims	379.4	103.54	3.27	-	-	-	3.27
DME/Prosthetics	Procedures	114.6	122.26	1.17	-	-	-	1.17
Dental	Procedures	3,930.8	78.38	25.67	591.5	582.14	28.69	54.37
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,455.2</b>	<b>\$ 109.99</b>	<b>\$ 59.17</b>	<b>592.9</b>	<b>\$ 593.05</b>	<b>\$ 29.30</b>	<b>\$ 88.47</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	100.2	554.82	4.63	0.2	358.74	0.01	4.64
Case Management	Procedures	9.4	111.11	0.09	-	-	-	0.09
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>109.7</b>	<b>\$ 516.60</b>	<b>\$ 4.72</b>	<b>0.2</b>	<b>\$ 358.74</b>	<b>\$ 0.01</b>	<b>\$ 4.73</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	160.1	669.27	8.93	-	-	-	8.93
IP General Hospital - MH/SA	Days	-	-	-	1.6	3,978.18	0.52	0.52
OP General Hospital - MH/SA	Visits	-	-	-	0.9	473.40	0.03	0.03
Screening	Procedures	13.8	35.64	0.04	3.1	578.39	0.15	0.19
Assessment	Procedures	25.2	227.22	0.48	5.2	514.93	0.23	0.70
Crisis Services	Procedures	2.4	113.47	0.02	6.3	583.53	0.31	0.33
Medication Services	Procedures	57.6	26.06	0.12	0.5	564.00	0.02	0.15
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	345.3	91.13	2.62	44.8	584.61	2.18	4.80
Family Therapy OP	Procedures	103.6	110.71	0.96	14.3	562.48	0.67	1.63
Group Therapy OP	Procedures	178.3	75.21	1.12	0.3	601.00	0.02	1.13
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	0.5	601.00	0.03	0.03
Children's Residential	Days	185.8	167.11	2.59	15.2	580.28	0.74	3.32
RPTC - In State	Days	195.2	350.68	5.71	-	-	-	5.71
RPTC - Out of State	Days	67.9	450.13	2.55	-	-	-	2.55
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	5.2	252.70	0.11	-	-	-	0.11
Psychological Testing	Procedures	33.2	714.81	1.98	0.9	505.60	0.04	2.02
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,399.9	200.94	23.44	97.8	584.58	4.76	28.20
BH Case Management	Units	729.3	15.98	0.97	26.2	461.07	1.01	1.98
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.5	68.96	0.03	0.5	588.67	0.03	0.05
Other Professional MH/SA	Visits	48.3	39.47	0.16	8.9	567.20	0.42	0.58
<b>Subtotal - Behavioral Health</b>		<b>3,555.7</b>	<b>\$ 174.87</b>	<b>\$ 51.82</b>	<b>227.2</b>	<b>\$ 589.04</b>	<b>\$ 11.15</b>	<b>\$ 62.97</b>
<b>Total All Services</b>		<b>16,171.5</b>	<b>\$ 143.05</b>	<b>\$ 192.78</b>	<b>3,094.0</b>	<b>\$ 374.21</b>	<b>\$ 96.48</b>	<b>\$ 289.26</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	9-12 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	70,026	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	25.9	\$ 4,117.87	\$ 8.88	13.9	\$ 2,795.85	\$ 3.23	\$ 12.11
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>25.9</b>	<b>\$ 4,117.87</b>	<b>\$ 8.88</b>	<b>13.9</b>	<b>\$ 2,795.85</b>	<b>\$ 3.23</b>	<b>\$ 12.11</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	172.7	\$ 541.50	\$ 7.79	131.4	\$ 544.90	\$ 5.97	\$ 13.76
OP Surgery	Visits	23.5	2,661.81	5.21	19.9	1,097.47	1.82	7.03
OP Radiology	Procedures	39.2	256.75	0.84	29.0	530.05	1.28	2.12
OP Pathology/Lab	Procedures	239.9	17.14	0.34	146.3	317.01	3.87	4.21
OP Pharmacy	Procedures	44.2	333.01	1.23	8.7	419.94	0.31	1.53
Other Outpatient	Procedures	60.0	199.81	1.00	137.8	519.92	5.97	6.97
<b>Subtotal - Outpatient Hospital</b>		<b>579.6</b>	<b>\$ 339.78</b>	<b>\$ 16.41</b>	<b>473.1</b>	<b>\$ 487.14</b>	<b>\$ 19.21</b>	<b>\$ 35.62</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	115.8	\$ 336.84	\$ 3.25	43.4	\$ 533.19	\$ 1.93	\$ 5.18
Anesthesia	Procedures	33.1	414.81	1.14	23.6	408.43	0.80	1.95
Inpatient Visits	Visits	118.4	429.57	4.24	6.5	256.45	0.14	4.38
Emergency Room	Visits	176.0	148.18	2.17	63.7	125.78	0.67	2.84
Office/Home Visits/Consults	Visits	836.8	132.58	9.24	374.8	116.66	3.64	12.89
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	206.0	22.03	0.38	60.0	16.30	0.08	0.46
Radiology	Procedures	249.2	66.21	1.37	54.0	39.27	0.18	1.55
Office Administered Drugs	Procedures	19.2	93.72	0.15	26.6	33.88	0.07	0.22
FQHC/RHC/Tribal Clinic	Visits	147.7	280.02	3.45	455.5	581.30	22.06	25.51
Physical Exams	Visits	297.1	120.28	2.98	63.1	72.02	0.38	3.36
Therapy	Visits	537.7	161.01	7.22	1.2	49.15	0.00	7.22
Vision	Visits	608.7	86.14	4.37	11.8	76.86	0.08	4.45
Other Professional	Procedures	263.2	97.30	2.13	25.0	112.28	0.23	2.37
Telemedicine	Procedures	6.9	148.30	0.08	43.9	307.91	1.13	1.21
<b>Subtotal - Professional</b>		<b>3,615.8</b>	<b>\$ 140.00</b>	<b>\$ 42.18</b>	<b>1,253.0</b>	<b>\$ 300.70</b>	<b>\$ 31.40</b>	<b>\$ 73.58</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	291.7	\$ 169.31	\$ 4.11	14.1	\$ 221.55	\$ 0.26	\$ 4.37
Opioid Drugs	Scripts	38.6	12.00	0.04	22.3	16.31	0.03	0.07
All Other Drugs	Scripts	1,885.7	107.24	16.85	531.6	82.21	3.64	20.49
<b>Subtotal - Pharmacy</b>		<b>2,215.9</b>	<b>\$ 113.75</b>	<b>\$ 21.01</b>	<b>567.9</b>	<b>\$ 83.08</b>	<b>\$ 3.93</b>	<b>\$ 24.94</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,403.6	\$ 33.19	\$ 3.88	0.2	\$ 487.84	\$ 0.01	\$ 3.89
Air Transportation	Trips	638.7	506.99	26.98	0.5	7,571.05	0.32	27.31
Accommodations	Claims	394.3	99.73	3.28	-	-	-	3.28
DME/Prosthetics	Procedures	114.8	146.04	1.40	-	-	-	1.40
Dental	Procedures	3,896.5	77.99	25.32	530.2	580.02	25.63	50.95
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,447.9</b>	<b>\$ 113.27</b>	<b>\$ 60.86</b>	<b>530.9</b>	<b>\$ 586.77</b>	<b>\$ 25.96</b>	<b>\$ 86.82</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	24.7	115.94	0.24	-	-	-	0.24
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>24.7</b>	<b>\$ 115.94</b>	<b>\$ 0.24</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.24</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	337.2	667.91	18.77	-	-	-	18.77
IP General Hospital - MH/SA	Days	-	-	-	1.2	3,245.88	0.32	0.32
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	19.9	35.63	0.06	3.4	584.35	0.17	0.23
Assessment	Procedures	36.3	225.07	0.68	8.2	561.18	0.38	1.07
Crisis Services	Procedures	3.4	167.67	0.05	6.2	579.42	0.30	0.35
Medication Services	Procedures	28.3	55.00	0.13	3.6	571.05	0.17	0.30
Metadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	480.7	86.55	3.47	59.1	576.24	2.84	6.31
Family Therapy OP	Procedures	154.7	107.38	1.38	37.7	558.48	1.75	3.14
Group Therapy OP	Procedures	228.4	76.55	1.46	1.7	601.00	0.09	1.54
SBIRT	Procedures	0.3	43.80	0.00	-	-	-	0.00
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	529.0	170.48	7.52	18.5	556.48	0.86	8.37
RPTC - In State	Days	372.0	325.28	10.08	-	-	-	10.08
RPTC - Out of State	Days	325.6	272.93	7.41	-	-	-	7.41
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	10.5	250.99	0.22	0.2	267.19	0.00	0.22
Psychological Testing	Procedures	48.7	660.76	2.68	0.5	576.33	0.02	2.70
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	2,628.6	205.71	45.06	243.7	578.60	11.75	56.81
BH Case Management	Units	1,216.0	15.99	1.62	29.3	404.82	0.99	2.61
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.1	119.09	0.04	1.9	584.18	0.09	0.13
Other Professional MH/SA	Visits	79.0	38.91	0.26	13.4	581.08	0.65	0.90
<b>Subtotal - Behavioral Health</b>		<b>6,502.8</b>	<b>\$ 186.16</b>	<b>\$ 100.88</b>	<b>428.6</b>	<b>\$ 570.86</b>	<b>\$ 20.39</b>	<b>\$ 121.27</b>
<b>Total All Services</b>		<b>19,412.5</b>	<b>\$ 154.82</b>	<b>\$ 250.46</b>	<b>3,267.4</b>	<b>\$ 382.39</b>	<b>\$ 104.12</b>	<b>\$ 354.58</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	13-17 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	77,972							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	37.6	\$ 3,227.44	\$ 10.10	14.3	\$ 2,832.07	\$ 3.38	\$ 13.48
IP Maternity Delivery	Days	6.5	2,763.35	1.49	5.8	2,715.22	1.32	2.81
Other Inpatient	Days	0.2	19,508.70	0.25	-	-	-	0.25
<b>Subtotal - Inpatient Hospital</b>		<b>44.2</b>	<b>\$ 3,216.25</b>	<b>\$ 11.84</b>	<b>20.2</b>	<b>\$ 2,798.17</b>	<b>\$ 4.70</b>	<b>\$ 16.54</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	294.3	\$ 679.87	\$ 16.67	168.1	\$ 602.16	\$ 8.43	\$ 25.10
OP Surgery	Visits	27.4	3,196.97	7.30	18.3	834.04	1.27	8.57
OP Radiology	Procedures	78.0	326.69	2.12	32.9	517.90	1.42	3.55
OP Pathology/Lab	Procedures	675.9	19.70	1.11	339.0	278.50	7.87	8.98
OP Pharmacy	Procedures	41.1	533.13	1.83	12.9	473.51	0.51	2.34
Other Outpatient	Procedures	139.4	165.70	1.93	146.5	527.46	6.44	8.37
<b>Subtotal - Outpatient Hospital</b>		<b>1,256.1</b>	<b>\$ 295.71</b>	<b>\$ 30.95</b>	<b>717.8</b>	<b>\$ 433.77</b>	<b>\$ 25.95</b>	<b>\$ 56.90</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	148.4	\$ 345.87	\$ 4.28	26.9	\$ 387.81	\$ 0.87	\$ 5.15
Anesthesia	Procedures	36.3	469.24	1.42	13.4	414.99	0.46	1.88
Inpatient Visits	Visits	359.7	365.32	10.95	21.1	268.35	0.47	11.42
Emergency Room	Visits	299.6	172.85	4.32	89.7	136.45	1.02	5.34
Office/Home Visits/Consults	Visits	1,163.3	134.32	13.02	413.1	120.84	4.16	17.18
Maternity	Procedures	10.2	626.45	0.53	5.8	677.97	0.33	0.86
Pathology/Lab	Procedures	817.8	15.94	1.09	116.0	16.37	0.16	1.24
Radiology	Procedures	383.4	72.43	2.31	67.9	52.34	0.30	2.61
Office Administered Drugs	Procedures	82.3	104.81	0.72	29.5	38.37	0.09	0.81
FQHC/RHC/Tribal Clinic	Visits	236.1	272.17	5.35	759.2	571.44	36.15	41.51
Physical Exams	Visits	293.2	119.05	2.91	45.2	79.05	0.30	3.21
Therapy	Visits	323.3	134.59	3.63	12.2	82.43	0.08	3.71
Vision	Visits	846.1	89.50	6.31	17.5	95.18	0.14	6.45
Other Professional	Procedures	277.5	115.89	2.68	22.2	93.98	0.17	2.85
Telemedicine	Procedures	3.7	190.83	0.06	30.9	369.06	0.95	1.01
<b>Subtotal - Professional</b>		<b>5,281.0</b>	<b>\$ 135.37</b>	<b>\$ 59.57</b>	<b>1,670.8</b>	<b>\$ 327.97</b>	<b>\$ 45.66</b>	<b>\$ 105.23</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	956.8	\$ 66.03	\$ 5.26	63.7	\$ 54.40	\$ 0.29	\$ 5.55
Opioid Drugs	Scripts	154.5	8.49	0.11	33.4	6.28	0.02	0.13
All Other Drugs	Scripts	2,540.8	93.37	19.77	762.6	51.31	3.26	23.03
<b>Subtotal - Pharmacy</b>		<b>3,652.1</b>	<b>\$ 82.62</b>	<b>\$ 25.14</b>	<b>859.7</b>	<b>\$ 49.79</b>	<b>\$ 3.57</b>	<b>\$ 28.71</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,959.6	\$ 50.09	\$ 8.18	0.8	\$ 344.26	\$ 0.02	\$ 8.20
Air Transportation	Trips	851.4	510.58	36.22	0.9	7,329.55	0.56	36.79
Accommodations	Claims	560.4	100.84	4.71	-	-	-	4.71
DME/Prosthetics	Procedures	104.2	139.09	1.21	-	-	-	1.21
Dental	Procedures	4,294.0	118.76	42.50	633.2	580.51	30.63	73.13
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,769.6</b>	<b>\$ 143.36</b>	<b>\$ 92.82</b>	<b>634.8</b>	<b>\$ 590.04</b>	<b>\$ 31.22</b>	<b>\$ 124.03</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	23.7	650.29	1.28	-	-	-	1.28
HCBS	Procedures	7.8	153.85	0.10	-	-	-	0.10
Case Management	Procedures	0.2	67.14	0.00	0.9	300.00	0.02	0.02
Personal Care	Procedures	36.9	58.94	0.18	-	-	-	0.18
<b>Subtotal - LTSS</b>		<b>68.6</b>	<b>\$ 274.00</b>	<b>\$ 1.57</b>	<b>0.9</b>	<b>\$ 300.00</b>	<b>\$ 0.02</b>	<b>\$ 1.59</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	150.1	\$ 1,240.42	\$ 15.51	-	\$ 0.00	\$ 0.00	\$ 15.51
IP Psych Hospital - All Other	Days	650.4	664.37	36.01	-	-	-	36.01
IP General Hospital - MH/SA	Days	125.7	2,635.28	27.61	8.6	5,038.61	3.62	31.23
OP General Hospital - MH/SA	Visits	-	-	-	0.9	430.26	0.03	0.03
Screening	Procedures	41.4	35.00	0.12	3.1	580.65	0.15	0.27
Assessment	Procedures	70.3	225.00	1.32	11.5	538.51	0.52	1.84
Crisis Services	Procedures	14.8	158.31	0.19	23.7	571.72	1.13	1.32
Medication Services	Procedures	623.3	23.85	1.24	2.2	566.39	0.10	1.34
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	680.9	93.46	5.30	77.7	554.70	3.59	8.90
Family Therapy OP	Procedures	215.6	104.31	1.87	20.5	544.69	0.93	2.80
Group Therapy OP	Procedures	898.9	84.20	6.31	27.1	536.40	1.21	7.52
SBIRT	Procedures	0.3	43.80	0.00	3.1	548.98	0.14	0.14
Substance Abuse Residential	Days	129.3	249.94	2.69	113.6	589.47	5.58	8.27
Children's Residential	Days	1,486.2	175.08	21.68	474.0	211.22	8.34	30.03
RPTC - In State	Days	2,454.7	328.68	67.23	-	-	-	67.23
RPTC - Out of State	Days	838.8	334.10	23.35	-	-	-	23.35
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	18.3	245.13	0.37	0.2	267.19	0.00	0.38
Psychological Testing	Procedures	62.9	567.29	2.98	-	-	-	2.98
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	4,217.5	178.02	62.57	106.0	579.84	5.12	67.69
BH Case Management	Units	1,149.7	15.94	1.53	30.9	217.26	0.56	2.09
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.9	103.53	0.04	4.0	574.54	0.19	0.23
Other Professional MH/SA	Visits	95.1	39.79	0.32	15.2	574.83	0.73	1.05
<b>Subtotal - Behavioral Health</b>		<b>13,929.2</b>	<b>\$ 239.72</b>	<b>\$ 278.26</b>	<b>922.3</b>	<b>\$ 415.74</b>	<b>\$ 31.95</b>	<b>\$ 310.21</b>
<b>Total All Services</b>		<b>32,000.8</b>	<b>\$ 187.55</b>	<b>\$ 500.15</b>	<b>4,826.5</b>	<b>\$ 355.71</b>	<b>\$ 143.07</b>	<b>\$ 643.22</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	13-17 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	80,821							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	50.5	\$ 3,457.63	\$ 14.55	15.3	\$ 2,698.71	\$ 3.44	\$ 17.98
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>50.5</b>	<b>\$ 3,457.63</b>	<b>\$ 14.55</b>	<b>15.3</b>	<b>\$ 2,698.71</b>	<b>\$ 3.44</b>	<b>\$ 17.98</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	194.7	\$ 693.64	\$ 11.25	134.5	\$ 604.38	\$ 6.78	\$ 18.03
OP Surgery	Visits	28.2	3,128.28	7.35	14.6	1,088.66	1.32	8.67
OP Radiology	Procedures	56.6	278.44	1.31	32.4	508.78	1.37	2.68
OP Pathology/Lab	Procedures	407.7	25.97	0.88	139.1	312.12	3.62	4.50
OP Pharmacy	Procedures	98.6	607.91	4.99	12.8	1,843.03	1.96	6.96
Other Outpatient	Procedures	90.9	168.14	1.27	126.4	510.66	5.38	6.65
<b>Subtotal - Outpatient Hospital</b>		<b>876.6</b>	<b>\$ 370.54</b>	<b>\$ 27.07</b>	<b>459.7</b>	<b>\$ 533.17</b>	<b>\$ 20.42</b>	<b>\$ 47.49</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	155.3	\$ 386.46	\$ 5.00	39.2	\$ 526.41	\$ 1.72	\$ 6.72
Anesthesia	Procedures	41.6	409.62	1.42	16.2	466.07	0.63	2.05
Inpatient Visits	Visits	210.7	393.48	6.91	11.7	274.64	0.27	7.18
Emergency Room	Visits	200.0	159.18	2.65	68.6	133.20	0.76	3.41
Office/Home Visits/Consults	Visits	824.3	135.62	9.32	306.0	120.91	3.08	12.40
Maternity	Procedures	0.7	348.67	0.02	-	-	-	0.02
Pathology/Lab	Procedures	362.3	21.48	0.65	71.9	18.29	0.11	0.76
Radiology	Procedures	353.4	55.51	1.63	71.1	40.37	0.24	1.87
Office Administered Drugs	Procedures	28.4	51.04	0.12	18.4	36.99	0.06	0.18
FQHC/RHC/Tribal Clinic	Visits	178.3	280.45	4.17	542.7	577.12	26.10	30.27
Physical Exams	Visits	297.1	117.50	2.91	51.1	68.02	0.29	3.20
Therapy	Visits	270.1	145.26	3.27	4.3	125.31	0.04	3.31
Vision	Visits	637.3	88.11	4.68	13.4	98.15	0.11	4.79
Other Professional	Procedures	229.1	96.71	1.85	22.9	65.82	0.13	1.97
Telemedicine	Procedures	5.5	161.19	0.07	40.8	344.87	1.17	1.25
<b>Subtotal - Professional</b>		<b>3,794.0</b>	<b>\$ 141.28</b>	<b>\$ 44.67</b>	<b>1,278.2</b>	<b>\$ 325.85</b>	<b>\$ 34.71</b>	<b>\$ 79.38</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	574.9	\$ 84.37	\$ 4.04	49.4	\$ 49.24	\$ 0.20	\$ 4.25
Opioid Drugs	Scripts	117.6	6.24	0.06	35.2	5.71	0.02	0.08
All Other Drugs	Scripts	1,964.8	87.46	14.32	577.7	49.52	2.38	16.70
<b>Subtotal - Pharmacy</b>		<b>2,657.3</b>	<b>\$ 83.20</b>	<b>\$ 18.42</b>	<b>662.3</b>	<b>\$ 47.17</b>	<b>\$ 2.60</b>	<b>\$ 21.03</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,507.2	\$ 52.15	\$ 6.55	0.7	\$ 290.70	\$ 0.02	\$ 6.57
Air Transportation	Trips	667.1	539.85	30.01	0.9	5,767.85	0.43	30.44
Accommodations	Claims	434.1	94.04	3.40	-	-	-	3.40
DME/Prosthetics	Procedures	117.6	116.15	1.14	-	-	-	1.14
Dental	Procedures	3,636.8	111.14	33.68	492.3	587.66	24.11	57.79
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,362.8</b>	<b>\$ 141.04</b>	<b>\$ 74.78</b>	<b>494.0</b>	<b>\$ 596.56</b>	<b>\$ 24.56</b>	<b>\$ 99.34</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	48.1	172.00	0.69	0.1	358.74	0.00	0.69
Case Management	Procedures	4.0	67.48	0.02	-	-	-	0.02
Personal Care	Procedures	79.1	65.49	0.43	-	-	-	0.43
<b>Subtotal - LTSS</b>		<b>131.3</b>	<b>\$ 104.59</b>	<b>\$ 1.14</b>	<b>0.1</b>	<b>\$ 358.74</b>	<b>\$ 0.00</b>	<b>\$ 1.15</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	36.2	\$ 1,269.44	\$ 3.83	-	\$ 0.00	\$ 0.00	\$ 3.83
IP Psych Hospital - All Other	Days	427.6	669.05	23.84	-	-	-	23.84
IP General Hospital - MH/SA	Days	30.4	2,579.41	6.54	21.1	608.69	1.07	7.61
OP General Hospital - MH/SA	Visits	-	-	-	0.9	455.55	0.03	0.03
Screening	Procedures	47.1	34.66	0.14	3.0	578.80	0.14	0.28
Assessment	Procedures	63.5	230.99	1.22	11.4	558.23	0.53	1.76
Crisis Services	Procedures	6.2	126.52	0.07	16.0	560.28	0.75	0.81
Medication Services	Procedures	521.3	23.46	1.02	4.0	536.52	0.18	1.20
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	565.8	89.09	4.20	59.4	573.40	2.84	7.04
Family Therapy OP	Procedures	165.6	111.79	1.54	25.4	538.07	1.14	2.68
Group Therapy OP	Procedures	1,005.0	87.00	7.29	53.2	587.40	2.60	9.89
SBIRT	Procedures	-	-	-	1.5	579.72	0.07	0.07
Substance Abuse Residential	Days	263.7	246.95	5.43	223.6	582.47	10.85	16.28
Children's Residential	Days	2,005.5	184.60	30.85	1,373.0	194.72	22.28	53.13
RPTC - In State	Days	2,328.8	313.82	60.90	-	-	-	60.90
RPTC - Out of State	Days	681.2	338.78	19.23	-	-	-	19.23
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	15.3	234.01	0.30	0.1	227.11	0.00	0.30
Psychological Testing	Procedures	49.0	608.54	2.48	0.3	475.00	0.01	2.50
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	4,522.4	190.63	71.84	87.2	577.52	4.19	76.04
BH Case Management	Units	1,249.7	15.97	1.66	9.2	470.35	0.36	2.02
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	6.2	100.02	0.05	2.1	587.79	0.10	0.15
Other Professional MH/SA	Visits	109.6	39.67	0.36	18.4	578.27	0.89	1.25
<b>Subtotal - Behavioral Health</b>		<b>14,100.3</b>	<b>\$ 206.64</b>	<b>\$ 242.80</b>	<b>1,909.7</b>	<b>\$ 301.91</b>	<b>\$ 48.05</b>	<b>\$ 290.85</b>
<b>Total All Services</b>		<b>27,972.7</b>	<b>\$ 181.65</b>	<b>\$ 423.44</b>	<b>4,819.4</b>	<b>\$ 333.12</b>	<b>\$ 133.78</b>	<b>\$ 557.22</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	19-44 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	0							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
OP Surgery	Visits	-	-	-	-	-	-	-
OP Radiology	Procedures	-	-	-	-	-	-	-
OP Pathology/Lab	Procedures	-	-	-	-	-	-	-
OP Pharmacy	Procedures	-	-	-	-	-	-	-
Other Outpatient	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Outpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Anesthesia	Procedures	-	-	-	-	-	-	-
Inpatient Visits	Visits	-	-	-	-	-	-	-
Emergency Room	Visits	-	-	-	-	-	-	-
Office/Home Visits/Consults	Visits	-	-	-	-	-	-	-
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	-	-	-	-	-	-	-
Radiology	Procedures	-	-	-	-	-	-	-
Office Administered Drugs	Procedures	-	-	-	-	-	-	-
FQHC/RHC/Tribal Clinic	Visits	-	-	-	-	-	-	-
Physical Exams	Visits	-	-	-	-	-	-	-
Therapy	Visits	-	-	-	-	-	-	-
Vision	Visits	-	-	-	-	-	-	-
Other Professional	Procedures	-	-	-	-	-	-	-
Telemedicine	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Professional</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	-	-	-	-	-	-	-
All Other Drugs	Scripts	-	-	-	-	-	-	-
<b>Subtotal - Pharmacy</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Air Transportation	Trips	-	-	-	-	-	-	-
Accommodations	Claims	-	-	-	-	-	-	-
DME/Prosthetics	Procedures	-	-	-	-	-	-	-
Dental	Procedures	-	-	-	-	-	-	-
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	-	-	-	-	-	-	-
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Total All Services</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	19-44 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	0							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
OP Surgery	Visits	-	-	-	-	-	-	-
OP Radiology	Procedures	-	-	-	-	-	-	-
OP Pathology/Lab	Procedures	-	-	-	-	-	-	-
OP Pharmacy	Procedures	-	-	-	-	-	-	-
Other Outpatient	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Outpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Anesthesia	Procedures	-	-	-	-	-	-	-
Inpatient Visits	Visits	-	-	-	-	-	-	-
Emergency Room	Visits	-	-	-	-	-	-	-
Office/Home Visits/Consults	Visits	-	-	-	-	-	-	-
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	-	-	-	-	-	-	-
Radiology	Procedures	-	-	-	-	-	-	-
Office Administered Drugs	Procedures	-	-	-	-	-	-	-
FQHC/RHC/Tribal Clinic	Visits	-	-	-	-	-	-	-
Physical Exams	Visits	-	-	-	-	-	-	-
Therapy	Visits	-	-	-	-	-	-	-
Vision	Visits	-	-	-	-	-	-	-
Other Professional	Procedures	-	-	-	-	-	-	-
Telemedicine	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Professional</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	-	-	-	-	-	-	-
All Other Drugs	Scripts	-	-	-	-	-	-	-
<b>Subtotal - Pharmacy</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Air Transportation	Trips	-	-	-	-	-	-	-
Accommodations	Claims	-	-	-	-	-	-	-
DME/Prosthetics	Procedures	-	-	-	-	-	-	-
Dental	Procedures	-	-	-	-	-	-	-
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	-	-	-	-	-	-	-
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Total All Services</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	45+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	0	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Total Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
OP Surgery	Visits	-	-	-	-	-	-	-
OP Radiology	Procedures	-	-	-	-	-	-	-
OP Pathology/Lab	Procedures	-	-	-	-	-	-	-
OP Pharmacy	Procedures	-	-	-	-	-	-	-
Other Outpatient	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Outpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Anesthesia	Procedures	-	-	-	-	-	-	-
Inpatient Visits	Visits	-	-	-	-	-	-	-
Emergency Room	Visits	-	-	-	-	-	-	-
Office/Home Visits/Consults	Visits	-	-	-	-	-	-	-
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	-	-	-	-	-	-	-
Radiology	Procedures	-	-	-	-	-	-	-
Office Administered Drugs	Procedures	-	-	-	-	-	-	-
FQHC/RHC/Tribal Clinic	Visits	-	-	-	-	-	-	-
Physical Exams	Visits	-	-	-	-	-	-	-
Therapy	Visits	-	-	-	-	-	-	-
Vision	Visits	-	-	-	-	-	-	-
Other Professional	Procedures	-	-	-	-	-	-	-
Telemedicine	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Professional</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	-	-	-	-	-	-	-
All Other Drugs	Scripts	-	-	-	-	-	-	-
<b>Subtotal - Pharmacy</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Air Transportation	Trips	-	-	-	-	-	-	-
Accommodations	Claims	-	-	-	-	-	-	-
DME/Prosthetics	Procedures	-	-	-	-	-	-	-
Dental	Procedures	-	-	-	-	-	-	-
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	-	-	-	-	-	-	-
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Total All Services</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	45+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	0							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
OP Surgery	Visits	-	-	-	-	-	-	-
OP Radiology	Procedures	-	-	-	-	-	-	-
OP Pathology/Lab	Procedures	-	-	-	-	-	-	-
OP Pharmacy	Procedures	-	-	-	-	-	-	-
Other Outpatient	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Outpatient Hospital</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Anesthesia	Procedures	-	-	-	-	-	-	-
Inpatient Visits	Visits	-	-	-	-	-	-	-
Emergency Room	Visits	-	-	-	-	-	-	-
Office/Home Visits/Consults	Visits	-	-	-	-	-	-	-
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	-	-	-	-	-	-	-
Radiology	Procedures	-	-	-	-	-	-	-
Office Administered Drugs	Procedures	-	-	-	-	-	-	-
FQHC/RHC/Tribal Clinic	Visits	-	-	-	-	-	-	-
Physical Exams	Visits	-	-	-	-	-	-	-
Therapy	Visits	-	-	-	-	-	-	-
Vision	Visits	-	-	-	-	-	-	-
Other Professional	Procedures	-	-	-	-	-	-	-
Telemedicine	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Professional</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	-	-	-	-	-	-	-
All Other Drugs	Scripts	-	-	-	-	-	-	-
<b>Subtotal – Pharmacy</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Air Transportation	Trips	-	-	-	-	-	-	-
Accommodations	Claims	-	-	-	-	-	-	-
DME/Prosthetics	Procedures	-	-	-	-	-	-	-
Dental	Procedures	-	-	-	-	-	-	-
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal – LTSS</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	-	-	-	-	-	-	-
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal – Behavioral Health</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Total All Services</b>		-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	-	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Old Age Assistance							
<b>Rate Cell:</b>	Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	14,554							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	352.9	\$ 1,944.96	\$ 57.20	105.5	\$ 2,689.00	\$ 23.65	\$ 80.85
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	182.2	2,706.83	41.10	21.4	6,018.94	10.75	51.86
<b>Subtotal - Inpatient Hospital</b>		<b>535.1</b>	<b>\$ 2,204.39</b>	<b>\$ 98.30</b>	<b>127.0</b>	<b>\$ 3,251.19</b>	<b>\$ 34.40</b>	<b>\$ 132.70</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	435.3	\$ 659.30	\$ 23.92	106.4	\$ 712.10	\$ 6.31	\$ 30.23
OP Surgery	Visits	175.6	1,319.30	19.31	30.5	3,137.30	7.98	27.28
OP Radiology	Procedures	480.7	139.59	5.59	26.4	481.86	1.06	6.65
OP Pathology/Lab	Procedures	1,317.6	20.44	2.24	256.4	258.68	5.53	7.77
OP Pharmacy	Procedures	248.2	185.85	3.84	13.2	465.48	0.51	4.36
Other Outpatient	Procedures	2,133.8	59.35	10.55	1,116.4	173.90	16.18	26.73
<b>Subtotal - Outpatient Hospital</b>		<b>4,791.3</b>	<b>\$ 163.95</b>	<b>\$ 65.46</b>	<b>1,549.3</b>	<b>\$ 290.96</b>	<b>\$ 37.56</b>	<b>\$ 103.02</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,014.2	\$ 202.98	\$ 17.15	161.6	\$ 402.38	\$ 5.42	\$ 22.57
Anesthesia	Procedures	168.2	208.03	2.92	74.2	255.97	1.58	4.50
Inpatient Visits	Visits	1,416.5	76.91	9.08	182.2	111.49	1.69	10.77
Emergency Room	Visits	526.0	113.70	4.98	216.8	105.14	1.90	6.88
Office/Home Visits/Consults	Visits	3,726.0	69.32	21.52	790.7	80.34	5.29	26.82
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	1,802.4	21.88	3.29	78.3	48.22	0.31	3.60
Radiology	Procedures	2,957.5	60.88	15.00	470.0	23.82	0.93	15.94
Office Administered Drugs	Procedures	517.8	82.71	3.57	9.9	55.11	0.05	3.61
FQHC/RHC/Tribal Clinic	Visits	787.4	153.06	10.04	939.9	213.48	16.72	26.76
Physical Exams	Visits	71.7	51.21	0.31	7.4	39.09	0.02	0.33
Therapy	Visits	747.0	60.68	3.78	14.8	14.74	0.02	3.80
Vision	Visits	985.3	69.16	5.68	22.3	57.39	0.11	5.78
Other Professional	Procedures	2,300.4	76.17	14.60	223.4	84.80	1.58	16.18
Telemedicine	Procedures	3.3	6.81	0.00	39.6	254.61	0.84	0.84
<b>Subtotal - Professional</b>		<b>17,023.8</b>	<b>\$ 78.89</b>	<b>\$ 111.92</b>	<b>3,231.3</b>	<b>\$ 135.44</b>	<b>\$ 36.47</b>	<b>\$ 148.39</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,303.6	\$ 33.44	\$ 3.63	96.5	\$ 7.16	\$ 0.06	\$ 3.69
Opioid Drugs	Scripts	507.1	24.87	1.05	103.1	10.81	0.09	1.14
All Other Drugs	Scripts	12,869.0	44.51	47.73	1,716.6	31.93	4.57	52.30
<b>Subtotal - Pharmacy</b>		<b>14,679.7</b>	<b>\$ 42.85</b>	<b>\$ 52.41</b>	<b>1,916.2</b>	<b>\$ 29.55</b>	<b>\$ 4.72</b>	<b>\$ 57.13</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,213.0	\$ 47.07	\$ 8.68	1.6	\$ 302.76	\$ 0.04	\$ 8.72
Air Transportation	Trips	760.2	582.71	36.91	2.5	9,677.85	1.99	38.91
Accommodations	Claims	620.9	124.93	6.46	-	-	-	6.46
DME/Prosthetics	Procedures	3,712.8	54.41	16.84	-	-	-	16.84
Dental	Procedures	1,583.9	181.37	23.94	228.4	354.21	6.74	30.68
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,890.8</b>	<b>\$ 125.30</b>	<b>\$ 92.83</b>	<b>232.5</b>	<b>\$ 453.04</b>	<b>\$ 8.78</b>	<b>\$ 101.61</b>
<b>LTSS</b>								
Hospice	Days	51.9	\$ 183.11	\$ 0.79	-	\$ 0.00	\$ 0.00	\$ 0.79
Nursing Home	Days	32,381.2	609.53	1,644.77	1,917.8	864.73	138.20	1,782.97
HCBS	Procedures	246.5	123.56	2.54	5.8	102.97	0.05	2.59
Case Management	Procedures	-	-	-	17.3	308.00	0.44	0.44
Personal Care	Procedures	53,389.0	74.42	331.09	19.0	74.69	0.12	331.21
<b>Subtotal - LTSS</b>		<b>86,068.7</b>	<b>\$ 275.95</b>	<b>\$ 1,979.20</b>	<b>1,959.9</b>	<b>\$ 849.93</b>	<b>\$ 138.81</b>	<b>\$ 2,118.01</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	84.9	\$ 1,355.98	\$ 9.60	-	\$ 0.00	\$ 0.00	\$ 9.60
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	14.0	2,280.48	2.66	-	-	-	2.66
OP General Hospital - MH/SA	Visits	4.9	13.98	0.01	5.8	13.15	0.01	0.01
Screening	Procedures	51.9	90.54	0.39	1.6	104.17	0.01	0.41
Assessment	Procedures	6.6	126.28	0.07	1.6	297.44	0.04	0.11
Crisis Services	Procedures	6.6	74.75	0.04	3.3	601.00	0.17	0.21
Medication Services	Procedures	74.2	34.67	0.21	-	-	-	0.21
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	136.9	52.48	0.60	7.4	588.67	0.36	0.96
Family Therapy OP	Procedures	9.9	76.70	0.06	0.8	18.20	0.00	0.06
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	18.1	306.82	0.46	-	-	-	0.46
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	9.9	201.82	0.17	-	-	-	0.17
Psychological Testing	Procedures	6.6	538.81	0.30	-	-	-	0.30
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	449.4	60.99	2.28	-	-	-	2.28
BH Case Management	Units	973.8	15.82	1.28	-	-	-	1.28
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	0.8	601.00	0.04	0.04
Other Professional MH/SA	Visits	19.8	39.35	0.06	-	-	-	0.06
<b>Subtotal - Behavioral Health</b>		<b>1,867.5</b>	<b>\$ 116.97</b>	<b>\$ 18.20</b>	<b>21.4</b>	<b>\$ 354.48</b>	<b>\$ 0.63</b>	<b>\$ 18.84</b>
<b>Total All Services</b>		<b>133,856.8</b>	<b>\$ 216.80</b>	<b>\$ 2,418.33</b>	<b>9,037.5</b>	<b>\$ 347.06</b>	<b>\$ 261.38</b>	<b>\$ 2,679.71</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Old Age Assistance							
<b>Rate Cell:</b>	Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	9,360	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	487.2	\$ 1,986.75	\$ 80.66	61.5	\$ 2,554.74	\$ 13.10	\$ 93.76
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	112.8	5,236.42	49.23	3.8	19,279.34	6.18	55.41
<b>Subtotal - Inpatient Hospital</b>		<b>600.0</b>	<b>\$ 2,597.80</b>	<b>\$ 129.89</b>	<b>65.4</b>	<b>\$ 3,538.54</b>	<b>\$ 19.28</b>	<b>\$ 149.17</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	456.4	\$ 593.46	\$ 22.57	78.2	\$ 730.00	\$ 4.76	\$ 27.33
OP Surgery	Visits	179.5	1,233.41	18.45	16.7	762.48	1.06	19.51
OP Radiology	Procedures	487.2	166.41	6.76	16.7	473.99	0.66	7.41
OP Pathology/Lab	Procedures	1,175.6	17.38	1.70	165.4	240.23	3.31	5.01
OP Pharmacy	Procedures	278.2	82.64	1.92	7.7	197.83	0.13	2.04
Other Outpatient	Procedures	2,587.2	128.48	27.70	1,011.5	145.35	12.25	39.95
<b>Subtotal - Outpatient Hospital</b>		<b>5,164.1</b>	<b>\$ 183.79</b>	<b>\$ 79.09</b>	<b>1,296.2</b>	<b>\$ 205.20</b>	<b>\$ 22.16</b>	<b>\$ 101.26</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,015.4	\$ 210.56	\$ 17.82	150.0	\$ 220.20	\$ 2.75	\$ 20.57
Anesthesia	Procedures	215.4	209.88	3.77	53.8	162.71	0.73	4.50
Inpatient Visits	Visits	1,767.9	118.54	17.46	237.2	102.38	2.02	19.49
Emergency Room	Visits	598.7	112.63	5.62	184.6	78.10	1.20	6.82
Office/Home Visits/Consults	Visits	3,314.1	66.34	18.32	682.1	70.81	4.02	22.35
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	1,715.4	21.93	3.13	80.8	29.98	0.20	3.34
Radiology	Procedures	2,978.2	50.79	12.61	348.7	21.09	0.61	13.22
Office Administered Drugs	Procedures	797.4	225.31	14.97	9.0	40.71	0.03	15.00
FQHC/RHC/Tribal Clinic	Visits	762.8	164.28	10.44	579.5	224.49	10.84	21.28
Physical Exams	Visits	64.1	46.37	0.25	7.7	31.71	0.02	0.27
Therapy	Visits	350.0	81.28	2.37	3.8	6.24	0.00	2.37
Vision	Visits	819.2	71.11	4.85	17.9	66.92	0.10	4.95
Other Professional	Procedures	2,135.9	81.10	14.44	210.3	84.85	1.49	15.92
Telemedicine	Procedures	1.3	88.80	0.01	24.4	215.78	0.44	0.45
<b>Subtotal - Professional</b>		<b>16,535.9</b>	<b>\$ 91.48</b>	<b>\$ 126.06</b>	<b>2,589.7</b>	<b>\$ 113.36</b>	<b>\$ 24.47</b>	<b>\$ 150.53</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,209.0	\$ 21.10	\$ 2.13	70.5	\$ 4.78	\$ 0.03	\$ 2.15
Opioid Drugs	Scripts	291.0	23.29	0.56	38.5	3.45	0.01	0.58
All Other Drugs	Scripts	9,837.2	53.54	43.89	1,393.6	69.24	8.04	51.93
<b>Subtotal - Pharmacy</b>		<b>11,337.2</b>	<b>\$ 49.30</b>	<b>\$ 46.58</b>	<b>1,502.6</b>	<b>\$ 64.53</b>	<b>\$ 8.08</b>	<b>\$ 54.66</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,541.0	\$ 46.23	\$ 9.79	2.6	\$ 286.85	\$ 0.06	\$ 9.85
Air Transportation	Trips	743.6	659.09	40.84	2.6	9,431.75	2.02	42.86
Accommodations	Claims	809.0	155.32	10.47	-	-	-	10.47
DME/Prosthetics	Procedures	2,398.7	50.67	10.13	-	-	-	10.13
Dental	Procedures	1,844.9	189.18	29.08	156.4	389.59	5.08	34.16
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,337.2</b>	<b>\$ 144.39</b>	<b>\$ 100.31</b>	<b>161.5</b>	<b>\$ 531.49</b>	<b>\$ 7.15</b>	<b>\$ 107.47</b>
<b>LTSS</b>								
Hospice	Days	91.0	\$ 184.90	\$ 1.40	-	\$ 0.00	\$ 0.00	\$ 1.40
Nursing Home	Days	26,966.7	597.03	1,341.65	2,482.1	786.04	162.58	1,504.23
HCBS	Procedures	507.7	133.20	5.64	1.3	240.77	0.03	5.66
Case Management	Procedures	-	-	-	3.8	308.58	0.10	0.10
Personal Care	Procedures	38,505.1	66.79	214.32	-	-	-	214.32
<b>Subtotal - LTSS</b>		<b>66,070.5</b>	<b>\$ 283.88</b>	<b>\$ 1,563.01</b>	<b>2,487.2</b>	<b>\$ 785.02</b>	<b>\$ 162.71</b>	<b>\$ 1,725.72</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	148.7	\$ 1,329.99	\$ 16.48	-	\$ 0.00	\$ 0.00	\$ 16.48
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	47.4	3,335.60	13.19	-	-	-	13.19
OP General Hospital - MH/SA	Visits	11.5	48.36	0.05	12.8	34.13	0.04	0.08
Screening	Procedures	50.0	88.50	0.37	1.3	601.00	0.06	0.43
Assessment	Procedures	7.7	204.29	0.13	1.3	601.00	0.06	0.20
Crisis Services	Procedures	9.0	466.57	0.35	-	-	-	0.35
Medication Services	Procedures	219.2	23.63	0.43	25.6	586.20	1.25	1.68
Medication Services	Procedures	196.2	12.50	0.20	-	-	-	0.20
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	24.4	79.47	0.16	-	-	-	0.16
Family Therapy OP	Procedures	16.7	133.09	0.18	-	-	-	0.18
Group Therapy OP	Procedures	3.8	93.33	0.03	19.2	122.12	0.20	0.23
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	23.1	601.00	1.16	1.16
Medical Evaluation	Procedures	2.6	133.90	0.03	1.3	601.00	0.06	0.09
Psychological Testing	Procedures	10.3	677.95	0.58	-	-	-	0.58
Peer Support Services	Units	16.7	17.00	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	770.5	243.53	15.64	85.9	582.78	4.17	19.81
BH Case Management	Units	1,359.0	16.00	1.81	20.5	223.06	0.38	2.19
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	1.3	564.00	0.06	0.06
Other Professional MH/SA	Visits	30.8	40.00	0.10	1.3	601.00	0.06	0.17
<b>Subtotal - Behavioral Health</b>		<b>2,924.4</b>	<b>\$ 204.18</b>	<b>\$ 49.76</b>	<b>193.6</b>	<b>\$ 465.55</b>	<b>\$ 7.51</b>	<b>\$ 57.27</b>
<b>Total All Services</b>		<b>110,969.2</b>	<b>\$ 226.52</b>	<b>\$ 2,094.71</b>	<b>8,296.2</b>	<b>\$ 363.59</b>	<b>\$ 251.36</b>	<b>\$ 2,346.07</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Pregnant Women							
<b>Rate Cell:</b>	13-17 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	916							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	510.9	\$ 2,895.40	\$ 123.28	288.2	\$ 2,777.68	\$ 66.71	\$ 189.99
IP Maternity Delivery	Days	1,231.4	2,673.48	274.35	903.9	2,637.58	198.68	473.03
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,742.4</b>	<b>\$ 2,738.55</b>	<b>\$ 397.63</b>	<b>1,192.1</b>	<b>\$ 2,671.45</b>	<b>\$ 265.40</b>	<b>\$ 663.02</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	799.1	\$ 764.40	\$ 50.90	393.0	\$ 721.84	\$ 23.64	\$ 74.55
OP Surgery	Visits	13.1	1,364.39	1.49	144.1	635.64	7.63	9.12
OP Radiology	Procedures	393.0	252.43	8.27	484.7	528.53	21.35	29.62
OP Pathology/Lab	Procedures	4,218.3	18.06	6.35	2,921.4	269.56	65.62	71.97
OP Pharmacy	Procedures	353.7	57.38	1.69	157.2	204.68	2.68	4.37
Other Outpatient	Procedures	995.6	172.22	14.29	694.3	505.90	29.27	43.56
<b>Subtotal - Outpatient Hospital</b>		<b>6,772.9</b>	<b>\$ 147.04</b>	<b>\$ 82.99</b>	<b>4,794.8</b>	<b>\$ 375.91</b>	<b>\$ 150.20</b>	<b>\$ 233.19</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	183.4	\$ 205.46	\$ 3.14	157.2	\$ 230.19	\$ 3.02	\$ 6.16
Anesthesia	Procedures	563.3	795.32	37.33	196.5	739.17	12.10	49.44
Inpatient Visits	Visits	406.1	290.08	9.82	746.7	147.19	9.16	18.98
Emergency Room	Visits	602.6	207.15	10.40	222.7	177.20	3.29	13.69
Office/Home Visits/Consults	Visits	4,952.0	119.28	49.22	1,179.0	102.40	10.06	59.28
Maternity	Procedures	1,192.1	761.87	75.69	864.6	642.03	46.26	121.95
Pathology/Lab	Procedures	7,362.4	26.62	16.34	275.1	32.74	0.75	17.09
Radiology	Procedures	1,690.0	131.81	18.56	668.1	78.63	4.38	22.94
Office Administered Drugs	Procedures	144.1	60.81	0.73	39.3	33.08	0.11	0.84
FQHC/RHC/Tribal Clinic	Visits	222.7	306.30	5.68	3,419.2	579.56	165.14	170.82
Physical Exams	Visits	353.7	57.81	1.70	13.1	27.44	0.03	1.73
Therapy	Visits	117.9	104.37	1.03	-	-	-	1.03
Vision	Visits	694.3	96.74	5.60	26.2	35.00	0.08	5.67
Other Professional	Procedures	288.2	343.36	8.25	26.2	81.68	0.18	8.43
Telemedicine	Procedures	13.1	104.66	0.11	52.4	338.54	1.48	1.59
<b>Subtotal - Professional</b>		<b>18,786.0</b>	<b>\$ 155.61</b>	<b>\$ 243.60</b>	<b>7,886.5</b>	<b>\$ 389.57</b>	<b>\$ 256.02</b>	<b>\$ 499.63</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	117.9	\$ 712.88	\$ 7.00	13.1	\$ 44.43	\$ 0.05	\$ 7.05
Opioid Drugs	Scripts	524.0	9.84	0.43	104.8	4.00	0.03	0.46
All Other Drugs	Scripts	2,227.1	17.18	3.19	2,305.7	32.06	6.16	9.35
<b>Subtotal - Pharmacy</b>		<b>2,869.0</b>	<b>\$ 44.43</b>	<b>\$ 10.62</b>	<b>2,423.6</b>	<b>\$ 30.91</b>	<b>\$ 6.24</b>	<b>\$ 16.87</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	8,187.8	\$ 35.31	\$ 24.10	13.1	\$ 286.85	\$ 0.31	\$ 24.41
Air Transportation	Trips	2,921.4	588.05	143.16	13.1	11,729.45	12.81	155.97
Accommodations	Claims	4,716.2	200.96	78.98	-	-	-	78.98
DME/Prosthetics	Procedures	-	-	-	-	-	-	-
Dental	Procedures	3,288.2	163.81	44.89	550.2	562.08	25.77	70.66
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>19,113.5</b>	<b>\$ 182.78</b>	<b>\$ 291.13</b>	<b>576.4</b>	<b>\$ 809.62</b>	<b>\$ 38.89</b>	<b>\$ 330.02</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	26.2	300.00	0.66	0.66
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>26.2</b>	<b>\$ 300.00</b>	<b>\$ 0.66</b>	<b>\$ 0.66</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	301.3	\$ 1,376.48	\$ 34.56	-	\$ 0.00	\$ 0.00	\$ 34.56
IP Psych Hospital - All Other	Days	484.7	688.95	27.83	-	-	-	27.83
IP General Hospital - MH/SA	Days	-	-	-	144.1	6,671.17	80.11	80.11
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	13.1	35.00	0.04	13.1	564.00	0.62	0.65
Assessment	Procedures	52.4	188.13	0.82	-	-	-	0.82
Crisis Services	Procedures	26.2	86.00	0.19	52.4	503.15	2.20	2.38
Medication Services	Procedures	1,087.3	22.65	2.05	-	-	-	2.05
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	327.5	69.50	1.90	170.3	572.54	8.13	10.02
Family Therapy OP	Procedures	144.1	97.64	1.17	-	-	-	1.17
Group Therapy OP	Procedures	445.4	68.18	2.53	-	-	-	2.53
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	39.3	206.67	0.68	-	-	-	0.68
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	13.1	267.19	0.29	-	-	-	0.29
Psychological Testing	Procedures	39.3	448.33	1.47	-	-	-	1.47
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	4,545.9	137.16	51.96	-	-	-	51.96
BH Case Management	Units	222.7	16.00	0.30	-	-	-	0.30
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	39.3	40.00	0.13	13.1	601.00	0.66	0.79
<b>Subtotal - Behavioral Health</b>		<b>7,781.7</b>	<b>\$ 194.17</b>	<b>\$ 125.92</b>	<b>393.0</b>	<b>\$ 2,800.12</b>	<b>\$ 91.71</b>	<b>\$ 217.62</b>
<b>Total All Services</b>		<b>57,065.5</b>	<b>\$ 242.22</b>	<b>\$ 1,151.88</b>	<b>17,292.6</b>	<b>\$ 561.48</b>	<b>\$ 809.12</b>	<b>\$ 1,961.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Pregnant Women							
<b>Rate Cell:</b>	18-44 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	43,698							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	832.9	\$ 2,803.33	\$ 194.57	225.7	\$ 2,804.20	\$ 52.75	\$ 247.32
IP Maternity Delivery	Days	1,041.1	2,782.98	241.44	539.1	2,780.01	124.88	366.32
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>1,874.0</b>	<b>\$ 2,792.02</b>	<b>\$ 436.01</b>	<b>764.8</b>	<b>\$ 2,787.15</b>	<b>\$ 177.63</b>	<b>\$ 613.64</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	829.1	\$ 806.46	\$ 55.72	424.0	\$ 663.21	\$ 23.43	\$ 79.15
OP Surgery	Visits	43.1	3,015.06	10.83	98.3	642.31	5.26	16.09
OP Radiology	Procedures	551.4	286.74	13.18	396.8	511.44	16.91	30.09
OP Pathology/Lab	Procedures	4,667.3	24.97	9.71	2,505.3	243.94	50.93	60.64
OP Pharmacy	Procedures	357.0	65.56	1.95	56.3	313.47	1.47	3.42
Other Outpatient	Procedures	1,022.9	188.46	16.07	757.4	511.53	32.29	48.35
<b>Subtotal – Outpatient Hospital</b>		<b>7,470.8</b>	<b>\$ 172.59</b>	<b>\$ 107.45</b>	<b>4,238.1</b>	<b>\$ 368.92</b>	<b>\$ 130.29</b>	<b>\$ 237.74</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	349.3	\$ 301.71	\$ 8.78	79.6	\$ 338.24	\$ 2.24	\$ 11.03
Anesthesia	Procedures	594.8	658.89	32.66	168.6	631.08	8.87	41.53
Inpatient Visits	Visits	416.0	220.95	7.66	481.9	144.60	5.81	13.47
Emergency Room	Visits	706.6	204.03	12.01	248.2	172.33	3.57	15.58
Office/Home Visits/Consults	Visits	7,112.7	124.78	73.96	968.3	110.43	8.91	82.87
Maternity	Procedures	1,652.3	752.06	103.55	754.9	610.90	38.43	141.99
Pathology/Lab	Procedures	8,392.7	29.37	20.54	266.1	39.94	0.89	21.43
Radiology	Procedures	2,727.2	147.27	33.47	732.7	86.60	5.29	38.76
Office Administered Drugs	Procedures	272.1	49.43	1.12	32.7	45.01	0.12	1.24
FQHC/RHC/Tribal Clinic	Visits	614.6	286.67	14.68	2,699.4	578.07	130.04	144.72
Physical Exams	Visits	326.0	57.07	1.55	16.8	47.29	0.07	1.62
Therapy	Visits	235.6	129.10	2.53	128.0	59.31	0.63	3.17
Vision	Visits	458.1	99.94	3.81	8.0	108.49	0.07	3.89
Other Professional	Procedures	374.8	283.02	8.84	50.5	52.12	0.22	9.06
Telemedicine	Procedures	1.9	157.55	0.03	15.7	414.61	0.54	0.57
<b>Subtotal – Professional</b>		<b>24,234.8</b>	<b>\$ 161.03</b>	<b>\$ 325.21</b>	<b>6,651.4</b>	<b>\$ 371.09</b>	<b>\$ 205.69</b>	<b>\$ 530.90</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	280.4	\$ 42.68	\$ 1.00	73.3	\$ 33.61	\$ 0.21	\$ 1.20
Opioid Drugs	Scripts	854.0	27.97	1.99	179.6	6.46	0.10	2.09
All Other Drugs	Scripts	4,018.9	56.44	18.90	2,073.6	47.03	8.13	27.03
<b>Subtotal – Pharmacy</b>		<b>5,153.4</b>	<b>\$ 50.97</b>	<b>\$ 21.89</b>	<b>2,326.5</b>	<b>\$ 43.48</b>	<b>\$ 8.43</b>	<b>\$ 30.32</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,640.7	\$ 33.24	\$ 12.86	4.7	\$ 324.66	\$ 0.13	\$ 12.98
Air Transportation	Trips	1,099.0	758.16	69.44	7.7	9,189.80	5.89	75.32
Accommodations	Claims	1,479.6	354.04	43.65	-	-	-	43.65
DME/Prosthetics	Procedures	100.5	113.41	0.95	-	-	-	0.95
Dental	Procedures	2,142.0	146.07	26.07	353.4	351.55	10.35	36.43
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>9,461.8</b>	<b>\$ 194.00</b>	<b>\$ 152.97</b>	<b>365.8</b>	<b>\$ 536.99</b>	<b>\$ 16.37</b>	<b>\$ 169.33</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	11.8	88.19	0.09	-	-	-	0.09
Case Management	Procedures	-	-	-	14.0	300.00	0.35	0.35
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal – LTSS</b>		<b>11.8</b>	<b>\$ 88.19</b>	<b>\$ 0.09</b>	<b>14.0</b>	<b>\$ 300.00</b>	<b>\$ 0.35</b>	<b>\$ 0.44</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	1.9	\$ 1,319.13	\$ 0.21	-	\$ 0.00	\$ 0.00	\$ 0.21
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	12.6	3,362.83	3.54	-	-	-	3.54
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	20.9	35.00	0.06	6.9	583.24	0.33	0.39
Assessment	Procedures	28.3	177.46	0.42	11.5	533.99	0.51	0.93
Crisis Services	Procedures	1.9	177.43	0.03	18.4	557.94	0.86	0.88
Medication Services	Procedures	26.9	71.63	0.16	0.8	576.33	0.04	0.20
Methadone Medication Services	Procedures	753.0	12.50	0.78	-	-	-	0.78
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	103.8	97.90	0.85	54.9	560.90	2.57	3.41
Family Therapy OP	Procedures	35.2	107.30	0.31	1.9	574.57	0.09	0.41
Group Therapy OP	Procedures	75.2	51.65	0.32	16.8	553.18	0.77	1.10
SBIRT	Procedures	0.3	21.03	0.00	4.9	588.67	0.24	0.24
Substance Abuse Residential	Days	109.3	221.86	2.02	662.9	304.69	16.83	18.85
Children's Residential	Days	12.4	178.60	0.18	-	-	-	0.18
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	0.5	564.00	0.03	0.03
Medical Evaluation	Procedures	12.4	303.21	0.31	0.3	227.11	0.01	0.32
Psychological Testing	Procedures	6.0	844.35	0.43	0.8	576.33	0.04	0.46
Peer Support Services	Units	5.5	17.00	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	389.1	79.26	2.57	118.1	586.89	5.78	8.35
BH Case Management	Units	75.0	15.90	0.10	22.8	156.18	0.30	0.40
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	1.6	141.62	0.02	0.5	601.00	0.03	0.05
Other Professional MH/SA	Visits	34.1	40.96	0.12	10.7	584.87	0.52	0.64
<b>Subtotal – Behavioral Health</b>		<b>1,705.3</b>	<b>\$ 87.57</b>	<b>\$ 12.44</b>	<b>932.9</b>	<b>\$ 372.27</b>	<b>\$ 28.94</b>	<b>\$ 41.38</b>
<b>Total All Services</b>		<b>49,911.8</b>	<b>\$ 253.90</b>	<b>\$ 1,056.06</b>	<b>15,293.4</b>	<b>\$ 445.45</b>	<b>\$ 567.70</b>	<b>\$ 1,623.76</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	TEFRA							
<b>Rate Cell:</b>	Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,954	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	73.1	\$ 3,168.90	\$ 19.31	8.1	\$ 2,800.50	\$ 1.90	\$ 21.21
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>73.1</b>	<b>\$ 3,168.90</b>	<b>\$ 19.31</b>	<b>8.1</b>	<b>\$ 2,800.50</b>	<b>\$ 1.90</b>	<b>\$ 21.21</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	113.7	\$ 970.48	\$ 9.20	36.6	\$ 471.25	\$ 1.44	\$ 10.63
OP Surgery	Visits	89.4	2,487.57	18.53	8.1	1,266.51	0.86	19.38
OP Radiology	Procedures	166.6	192.11	2.67	20.3	224.06	0.38	3.05
OP Pathology/Lab	Procedures	1,909.3	13.02	2.07	40.6	458.34	1.55	3.62
OP Pharmacy	Procedures	515.9	415.55	17.87	4.1	601.00	0.20	18.07
Other Outpatient	Procedures	589.0	201.71	9.90	69.1	462.98	2.66	12.57
<b>Subtotal - Outpatient Hospital</b>		<b>3,383.9</b>	<b>\$ 213.59</b>	<b>\$ 60.23</b>	<b>178.7</b>	<b>\$ 476.13</b>	<b>\$ 7.09</b>	<b>\$ 67.32</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	146.2	\$ 239.76	\$ 2.92	16.2	\$ 176.92	\$ 0.24	\$ 3.16
Anesthesia	Procedures	105.6	293.31	2.58	4.1	2,002.77	0.68	3.26
Inpatient Visits	Visits	89.4	292.60	2.18	-	-	-	2.18
Emergency Room	Visits	101.6	182.59	1.55	4.1	22.11	0.01	1.55
Office/Home Visits/Consults	Visits	1,986.5	121.39	20.09	48.7	176.21	0.72	20.81
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	203.1	42.22	0.71	-	-	-	0.71
Radiology	Procedures	670.3	49.24	2.75	12.2	31.14	0.03	2.78
Office Administered Drugs	Procedures	93.4	30.97	0.24	-	-	-	0.24
FQHC/RHC/Tribal Clinic	Visits	85.3	187.08	1.33	199.1	542.21	8.99	10.32
Physical Exams	Visits	300.6	110.45	2.77	4.1	68.15	0.02	2.79
Therapy	Visits	23,183.5	154.75	298.98	-	-	-	298.98
Vision	Visits	450.9	72.20	2.71	4.1	35.97	0.01	2.73
Other Professional	Procedures	4,594.4	109.15	41.79	28.4	43.51	0.10	41.89
Telemedicine	Procedures	12.2	238.25	0.24	-	-	-	0.24
<b>Subtotal - Professional</b>		<b>32,023.0</b>	<b>\$ 142.71</b>	<b>\$ 380.85</b>	<b>320.9</b>	<b>\$ 404.02</b>	<b>\$ 10.80</b>	<b>\$ 391.65</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,836.2	\$ 130.63	\$ 19.99	56.9	\$ 2.77	\$ 0.01	\$ 20.00
Opioid Drugs	Scripts	97.5	14.13	0.11	8.1	7.47	0.01	0.12
All Other Drugs	Scripts	8,559.2	272.46	194.34	353.4	83.14	2.45	196.79
<b>Subtotal - Pharmacy</b>		<b>10,492.9</b>	<b>\$ 245.24</b>	<b>\$ 214.44</b>	<b>418.4</b>	<b>\$ 70.74</b>	<b>\$ 2.47</b>	<b>\$ 216.91</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,584.3	\$ 38.15	\$ 5.04	-	\$ 0.00	\$ 0.00	\$ 5.04
Air Transportation	Trips	954.6	676.36	53.81	-	-	-	53.81
Accommodations	Claims	885.6	145.25	10.72	-	-	-	10.72
DME/Prosthetics	Procedures	3,497.6	128.73	37.52	-	-	-	37.52
Dental	Procedures	2,360.2	91.41	17.98	81.2	882.66	5.98	23.95
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>9,282.3</b>	<b>\$ 161.67</b>	<b>\$ 125.06</b>	<b>81.2</b>	<b>\$ 882.66</b>	<b>\$ 5.98</b>	<b>\$ 131.04</b>
<b>LTSS</b>								
Hospice	Days	16.2	\$ 184.90	\$ 0.25	-	\$ 0.00	\$ 0.00	\$ 0.25
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	2,327.7	370.54	71.87	-	-	-	71.87
Case Management	Procedures	528.1	303.08	13.34	8.1	303.00	0.21	13.54
Personal Care	Procedures	1,364.9	52.00	5.91	-	-	-	5.91
<b>Subtotal - LTSS</b>		<b>4,237.0</b>	<b>\$ 258.80</b>	<b>\$ 91.38</b>	<b>8.1</b>	<b>\$ 303.00</b>	<b>\$ 0.21</b>	<b>\$ 91.58</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	162.5	\$ 156.91	\$ 2.12	-	\$ 0.00	\$ 0.00	\$ 2.12
IP Psych Hospital - All Other	Days	20.3	655.20	1.11	-	-	-	1.11
IP General Hospital - MH/SA	Days	48.7	2,829.91	11.50	-	-	-	11.50
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	288.4	84.77	2.04	-	-	-	2.04
Assessment	Procedures	48.7	141.23	0.57	-	-	-	0.57
Crisis Services	Procedures	8.1	57.50	0.04	-	-	-	0.04
Medication Services	Procedures	85.3	75.00	0.53	-	-	-	0.53
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	637.8	93.31	4.96	4.1	601.00	0.20	5.16
Family Therapy OP	Procedures	243.7	94.11	1.91	4.1	601.00	0.20	2.12
Group Therapy OP	Procedures	20.3	33.53	0.06	12.2	565.80	0.57	0.63
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	56.9	111.36	0.53	-	-	-	0.53
Children's Residential	Days	1,421.8	77.19	9.15	-	-	-	9.15
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	93.4	311.83	2.43	-	-	-	2.43
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	20.3	259.17	0.44	-	-	-	0.44
Psychological Testing	Procedures	186.9	354.81	5.53	-	-	-	5.53
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,653.4	253.53	34.93	-	-	-	34.93
BH Case Management	Units	914.0	16.00	1.22	-	-	-	1.22
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	8.1	115.03	0.08	-	-	-	0.08
Other Professional MH/SA	Visits	117.8	33.72	0.33	4.1	601.00	0.20	0.53
<b>Subtotal - Behavioral Health</b>		<b>6,036.6</b>	<b>\$ 157.97</b>	<b>\$ 79.46</b>	<b>24.4</b>	<b>\$ 583.40</b>	<b>\$ 1.18</b>	<b>\$ 80.65</b>
<b>Total All Services</b>		<b>65,528.8</b>	<b>\$ 177.77</b>	<b>\$ 970.73</b>	<b>1,039.9</b>	<b>\$ 341.85</b>	<b>\$ 29.63</b>	<b>\$ 1,000.36</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	TEFRA							
<b>Rate Cell:</b>	Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	6,173	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	46.7	\$ 3,381.20	\$ 13.15	15.6	\$ 2,006.25	\$ 2.60	\$ 15.75
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>46.7</b>	<b>\$ 3,381.20</b>	<b>\$ 13.15</b>	<b>15.6</b>	<b>\$ 2,006.25</b>	<b>\$ 2.60</b>	<b>\$ 15.75</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	52.5	\$ 3,428.89	\$ 15.00	38.9	\$ 540.00	\$ 1.75	\$ 16.75
OP Surgery	Visits	56.4	2,711.47	12.74	7.8	1,015.55	0.66	13.40
OP Radiology	Procedures	70.0	233.70	1.36	9.7	486.00	0.39	1.76
OP Pathology/Lab	Procedures	1,601.8	44.59	5.95	58.3	468.65	2.28	8.23
OP Pharmacy	Procedures	381.0	293.61	9.32	-	-	-	9.32
Other Outpatient	Procedures	1,174.1	168.37	16.47	175.0	525.46	7.66	24.14
<b>Subtotal - Outpatient Hospital</b>		<b>3,335.8</b>	<b>\$ 218.89</b>	<b>\$ 60.85</b>	<b>289.6</b>	<b>\$ 527.80</b>	<b>\$ 12.74</b>	<b>\$ 73.59</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	141.9	\$ 389.06	\$ 4.60	11.7	\$ 314.39	\$ 0.31	\$ 4.91
Anesthesia	Procedures	79.7	377.45	2.51	11.7	425.88	0.41	2.92
Inpatient Visits	Visits	194.4	383.30	6.21	7.8	437.50	0.28	6.49
Emergency Room	Visits	38.9	175.17	0.57	25.3	195.27	0.41	0.98
Office/Home Visits/Consults	Visits	1,364.7	132.33	15.05	40.8	135.68	0.46	15.51
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	250.8	28.07	0.59	1.9	3.00	0.00	0.59
Radiology	Procedures	289.6	39.98	0.97	35.0	18.71	0.05	1.02
Office Administered Drugs	Procedures	13.6	128.15	0.15	-	-	-	0.15
FQHC/RHC/Tribal Clinic	Visits	73.9	205.74	1.27	295.5	518.55	12.77	14.04
Physical Exams	Visits	169.1	114.13	1.61	-	-	-	1.61
Therapy	Visits	22,231.0	152.64	282.78	-	-	-	282.78
Vision	Visits	363.5	62.86	1.90	5.8	117.87	0.06	1.96
Other Professional	Procedures	3,246.4	112.22	30.36	23.3	43.25	0.08	30.44
Telemedicine	Procedures	35.0	211.53	0.62	-1.9	69.01	0.01	0.63
<b>Subtotal - Professional</b>		<b>28,492.5</b>	<b>\$ 147.06</b>	<b>\$ 349.17</b>	<b>460.7</b>	<b>\$ 386.84</b>	<b>\$ 14.85</b>	<b>\$ 364.02</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,161.7	\$ 178.98	\$ 32.24	-	\$ 0.00	\$ 0.00	\$ 32.24
Opioid Drugs	Scripts	40.8	11.00	0.04	3.9	14.07	0.00	0.04
All Other Drugs	Scripts	6,372.3	219.99	116.82	495.7	55.06	2.27	119.09
<b>Subtotal - Pharmacy</b>		<b>8,574.8</b>	<b>\$ 208.66</b>	<b>\$ 149.10</b>	<b>499.6</b>	<b>\$ 54.74</b>	<b>\$ 2.28</b>	<b>\$ 151.38</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	975.9	\$ 35.81	\$ 2.91	-	\$ 0.00	\$ 0.00	\$ 2.91
Air Transportation	Trips	643.4	858.60	46.04	-	-	-	46.04
Accommodations	Claims	684.3	154.78	8.83	-	-	-	8.83
DME/Prosthetics	Procedures	2,667.1	152.24	33.84	-	-	-	33.84
Dental	Procedures	1,776.8	83.14	12.31	110.8	598.42	5.53	17.84
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,747.4</b>	<b>\$ 184.82</b>	<b>\$ 103.92</b>	<b>110.8</b>	<b>\$ 598.42</b>	<b>\$ 5.53</b>	<b>\$ 109.45</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	1,706.8	279.62	39.77	-	-	-	39.77
Case Management	Procedures	316.9	303.08	8.00	31.1	303.08	0.79	8.79
Personal Care	Procedures	1,364.7	53.99	6.14	-	-	-	6.14
<b>Subtotal - LTSS</b>		<b>3,388.3</b>	<b>\$ 190.94</b>	<b>\$ 53.91</b>	<b>31.1</b>	<b>\$ 303.08</b>	<b>\$ 0.79</b>	<b>\$ 54.70</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	235.2	676.79	13.27	-	-	-	13.27
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	1.9	414.00	0.07	0.07
Screening	Procedures	248.8	86.31	1.79	-	-	-	1.79
Assessment	Procedures	46.7	165.59	0.64	1.9	564.00	0.09	0.74
Crisis Services	Procedures	3.9	115.00	0.04	7.8	573.25	0.37	0.41
Medication Services	Procedures	17.5	75.00	0.11	3.9	536.84	0.17	0.28
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	694.0	84.18	4.87	23.3	254.46	0.49	5.36
Family Therapy OP	Procedures	114.7	71.24	0.68	7.8	312.65	0.20	0.88
Group Therapy OP	Procedures	180.8	61.54	0.93	-	-	-	0.93
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	721.2	166.78	10.02	-	-	-	10.02
RPTC - In State	Days	1,730.1	275.34	39.70	-	-	-	39.70
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	5.8	207.06	0.10	-	-	-	0.10
Psychological Testing	Procedures	151.6	355.42	4.49	-	-	-	4.49
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	3,747.9	183.43	57.29	9.7	384.20	0.31	57.60
BH Case Management	Units	3,188.1	15.92	4.23	7.8	141.00	0.09	4.32
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	1.9	62.43	0.01	1.9	601.00	0.10	0.11
Other Professional MH/SA	Visits	95.3	35.50	0.28	1.9	601.00	0.10	0.38
<b>Subtotal - Behavioral Health</b>		<b>11,183.5</b>	<b>\$ 148.55</b>	<b>\$ 138.45</b>	<b>68.0</b>	<b>\$ 352.45</b>	<b>\$ 2.00</b>	<b>\$ 140.44</b>
<b>Total All Services</b>		<b>61,769.0</b>	<b>\$ 168.73</b>	<b>\$ 868.54</b>	<b>1,475.5</b>	<b>\$ 331.67</b>	<b>\$ 40.78</b>	<b>\$ 909.32</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	Adults w P/DD							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	1,243	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	444.1	\$ 2,974.46	\$ 110.08	77.2	\$ 2,737.75	\$ 17.62	\$ 127.70
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	308.9	1,671.88	43.04	43.04
<b>Subtotal - Inpatient Hospital</b>		<b>444.1</b>	<b>\$ 2,974.46</b>	<b>\$ 110.08</b>	<b>386.2</b>	<b>\$ 1,885.05</b>	<b>\$ 60.66</b>	<b>\$ 170.74</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	704.7	\$ 468.52	\$ 27.52	125.5	\$ 494.94	\$ 5.18	\$ 32.69
OP Surgery	Visits	144.8	1,155.96	13.95	48.3	733.25	2.95	16.90
OP Radiology	Procedures	453.7	186.55	7.05	48.3	486.00	1.95	9.01
OP Pathology/Lab	Procedures	4,933.2	14.75	6.06	318.6	282.15	7.49	13.55
OP Pharmacy	Procedures	357.2	1,185.01	35.27	29.0	486.00	1.17	36.45
Other Outpatient	Procedures	11,372.5	193.76	183.63	984.7	273.13	22.41	206.04
<b>Subtotal - Outpatient Hospital</b>		<b>17,966.2</b>	<b>\$ 182.67</b>	<b>\$ 273.49</b>	<b>1,554.3</b>	<b>\$ 317.76</b>	<b>\$ 41.16</b>	<b>\$ 314.64</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,119.9	\$ 193.52	\$ 18.06	115.8	\$ 569.89	\$ 5.50	\$ 23.56
Anesthesia	Procedures	212.4	225.58	3.99	67.6	322.69	1.82	5.81
Inpatient Visits	Visits	1,805.3	82.38	12.39	183.4	466.28	7.13	19.52
Emergency Room	Visits	888.2	97.24	7.20	183.4	188.96	2.89	10.09
Office/Home Visits/Consults	Visits	5,068.4	80.70	34.08	395.8	113.28	3.74	37.82
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	3,861.6	12.99	4.18	19.3	69.11	0.11	4.29
Radiology	Procedures	2,751.4	64.74	14.84	627.5	40.62	2.12	16.97
Office Administered Drugs	Procedures	299.3	149.63	3.73	-	-	-	3.73
FQHC/RHC/Tribal Clinic	Visits	511.7	191.27	8.16	743.4	442.25	27.40	35.55
Physical Exams	Visits	106.2	38.13	0.34	9.7	27.44	0.02	0.36
Therapy	Visits	3,224.5	164.98	44.33	-	-	-	44.33
Vision	Visits	830.2	66.06	4.57	-	-	-	4.57
Other Professional	Procedures	8,399.0	78.72	55.10	106.2	700.93	6.20	61.30
Telemedicine	Procedures	9.7	67.97	0.05	-	-	-	0.05
<b>Subtotal - Professional</b>		<b>29,087.7</b>	<b>\$ 87.06</b>	<b>\$ 211.03</b>	<b>2,452.1</b>	<b>\$ 278.59</b>	<b>\$ 56.93</b>	<b>\$ 267.96</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4,045.1	\$ 12.38	\$ 4.17	502.0	\$ 1.29	\$ 0.05	\$ 4.23
Opioid Drugs	Scripts	1,090.9	307.21	27.93	67.6	3.51	0.02	27.95
All Other Drugs	Scripts	27,156.9	72.65	164.42	4,247.8	119.72	42.38	206.79
<b>Subtotal - Pharmacy</b>		<b>32,292.8</b>	<b>\$ 73.03</b>	<b>\$ 196.52</b>	<b>4,817.4</b>	<b>\$ 105.75</b>	<b>\$ 42.45</b>	<b>\$ 238.97</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	6,989.5	\$ 135.28	\$ 78.80	-	\$ 0.00	\$ 0.00	\$ 78.80
Air Transportation	Trips	598.6	741.12	36.97	-	-	-	36.97
Accommodations	Claims	656.5	125.39	6.86	-	-	-	6.86
DME/Prosthetics	Procedures	36,434.4	95.04	288.56	-	-	-	288.56
Dental	Procedures	1,805.3	101.82	15.32	231.7	397.42	7.67	22.99
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>46,484.3</b>	<b>\$ 110.10</b>	<b>\$ 426.50</b>	<b>231.7</b>	<b>\$ 397.42</b>	<b>\$ 7.67</b>	<b>\$ 434.17</b>
<b>LTSS</b>								
Hospice	Days	318.6	\$ 181.48	\$ 4.82	-	\$ 0.00	\$ 0.00	\$ 4.82
Nursing Home	Days	1,158.5	602.81	58.20	-	-	-	58.20
HCBS	Procedures	389,155.3	203.95	6,614.16	154.5	297.58	3.83	6,617.99
Case Management	Procedures	57.9	172.59	0.83	-	-	-	0.83
Personal Care	Procedures	233,068.4	120.16	2,333.77	-	-	-	2,333.77
<b>Subtotal - LTSS</b>		<b>623,758.6</b>	<b>\$ 173.37</b>	<b>\$ 9,011.77</b>	<b>154.5</b>	<b>\$ 297.58</b>	<b>\$ 3.83</b>	<b>\$ 9,015.60</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	9.7	13.88	0.01	-	-	-	0.01
Screening	Procedures	29.0	72.19	0.17	-	-	-	0.17
Assessment	Procedures	19.3	175.00	0.28	-	-	-	0.28
Crisis Services	Procedures	-	-	-	29.0	564.00	1.36	1.36
Medication Services	Procedures	38.6	75.00	0.24	-	-	-	0.24
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	984.7	24.86	2.04	395.8	489.64	16.15	18.19
Family Therapy OP	Procedures	164.1	86.80	1.19	-	-	-	1.19
Group Therapy OP	Procedures	395.8	7.19	0.24	-	-	-	0.24
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	106.2	508.04	4.50	-	-	-	4.50
Peer Support Services	Units	308.9	17.00	0.44	-	-	-	0.44
Psychosocial Rehabilitation Services	Procedures	8,350.8	109.93	76.50	19.3	564.00	0.91	77.41
BH Case Management	Units	1,216.4	16.00	1.62	96.5	172.90	1.39	3.01
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	202.7	31.07	0.52	-	-	-	0.52
<b>Subtotal - Behavioral Health</b>		<b>11,826.2</b>	<b>\$ 89.05</b>	<b>\$ 87.76</b>	<b>540.6</b>	<b>\$ 439.72</b>	<b>\$ 19.81</b>	<b>\$ 107.57</b>
<b>Total All Services</b>		<b>761,860.0</b>	<b>\$ 162.50</b>	<b>\$ 10,317.13</b>	<b>10,136.8</b>	<b>\$ 275.25</b>	<b>\$ 232.51</b>	<b>\$ 10,549.64</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	Alaskans Living Independent							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	25,647	<b>Non-Tribal Providers</b>			<b>Tribal Providers</b>			<b>Total</b>
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,019.1	\$ 2,403.46	\$ 204.11	198.9	\$ 2,449.76	\$ 40.60	\$ 244.70
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	27.1	1,000.41	2.26	19.2	754.41	1.21	3.47
<b>Subtotal - Inpatient Hospital</b>		<b>1,046.2</b>	<b>\$ 2,367.07</b>	<b>\$ 206.37</b>	<b>218.0</b>	<b>\$ 2,300.60</b>	<b>\$ 41.80</b>	<b>\$ 248.17</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,072.4	\$ 419.36	\$ 37.48	42.6	\$ 486.04	\$ 1.72	\$ 39.20
OP Surgery	Visits	258.3	1,068.95	23.01	13.1	887.58	0.97	23.98
OP Radiology	Procedures	567.6	178.07	8.42	19.2	472.12	0.75	9.18
OP Pathology/Lab	Procedures	1,480.9	17.00	2.10	104.3	392.46	3.41	5.51
OP Pharmacy	Procedures	518.0	218.82	9.45	1.4	486.00	0.06	9.50
Other Outpatient	Procedures	11,213.0	89.44	83.57	969.5	155.19	12.54	96.11
<b>Subtotal - Outpatient Hospital</b>		<b>15,110.1</b>	<b>\$ 130.26</b>	<b>\$ 164.02</b>	<b>1,150.1</b>	<b>\$ 203.00</b>	<b>\$ 19.46</b>	<b>\$ 183.48</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,900.1	\$ 137.55	\$ 21.78	180.6	\$ 165.32	\$ 2.49	\$ 24.27
Anesthesia	Procedures	312.1	160.31	4.17	36.5	199.78	0.61	4.78
Inpatient Visits	Visits	2,879.9	94.57	22.70	252.2	239.98	5.04	27.74
Emergency Room	Visits	1,438.8	81.80	9.81	168.0	103.15	1.44	11.25
Office/Home Visits/Consults	Visits	6,829.8	53.60	30.51	405.2	56.29	1.90	32.41
Maternity	Procedures	1.4	318.15	0.04	-	-	-	0.04
Pathology/Lab	Procedures	2,594.9	24.44	5.29	65.0	25.11	0.14	5.42
Radiology	Procedures	4,347.2	28.60	10.36	526.8	20.63	0.91	11.27
Office Administered Drugs	Procedures	1,254.9	170.61	17.84	5.1	30.26	0.01	17.85
FQHC/RHC/Tribal Clinic	Visits	1,067.3	111.65	9.93	742.5	209.72	12.98	22.91
Physical Exams	Visits	44.0	55.66	0.20	1.4	40.74	0.00	0.21
Therapy	Visits	1,574.5	82.63	10.84	0.9	78.79	0.01	10.85
Vision	Visits	813.7	61.34	4.16	13.1	42.59	0.05	4.21
Other Professional	Procedures	20,201.2	35.52	59.79	133.8	37.89	0.42	60.21
Telemedicine	Procedures	7.0	19.45	0.01	5.6	116.87	0.05	0.07
<b>Subtotal - Professional</b>		<b>45,266.6</b>	<b>\$ 54.99</b>	<b>\$ 207.42</b>	<b>2,536.9</b>	<b>\$ 123.22</b>	<b>\$ 26.05</b>	<b>\$ 233.47</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,924.3	\$ 30.55	\$ 7.44	1,234.3	\$ 11.65	\$ 1.20	\$ 8.64
Opioid Drugs	Scripts	1,020.0	86.51	7.35	74.4	32.32	0.20	7.55
All Other Drugs	Scripts	18,555.2	69.70	107.77	4,275.6	21.89	7.80	115.57
<b>Subtotal - Pharmacy</b>		<b>22,499.5</b>	<b>\$ 65.37</b>	<b>\$ 122.57</b>	<b>5,584.3</b>	<b>\$ 19.77</b>	<b>\$ 9.20</b>	<b>\$ 131.77</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	14,085.9	\$ 99.03	\$ 116.24	-	\$ 0.00	\$ 0.00	\$ 116.24
Air Transportation	Trips	432.3	505.45	18.21	-	-	-	18.21
Accommodations	Claims	364.5	162.95	4.95	-	-	-	4.95
DME/Prosthetics	Procedures	30,821.9	68.25	175.30	-	-	-	175.30
Dental	Procedures	2,020.4	180.15	30.33	110.4	357.43	3.29	33.62
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>47,724.9</b>	<b>\$ 86.76</b>	<b>\$ 345.03</b>	<b>110.4</b>	<b>\$ 357.43</b>	<b>\$ 3.29</b>	<b>\$ 348.32</b>
<b>LTSS</b>								
Hospice	Days	195.6	\$ 186.03	\$ 3.03	-	\$ 0.00	\$ 0.00	\$ 3.03
Nursing Home	Days	1,374.7	608.69	69.73	71.1	1,113.56	6.60	76.33
HCBS	Procedures	304,757.5	109.03	2,769.03	520.3	249.15	10.80	2,779.84
Case Management	Procedures	4.2	74.75	0.03	-	-	-	0.03
Personal Care	Procedures	155,662.7	100.75	1,306.86	-	-	-	1,306.86
<b>Subtotal - LTSS</b>		<b>461,994.6</b>	<b>\$ 107.76</b>	<b>\$ 4,148.68</b>	<b>591.4</b>	<b>\$ 353.10</b>	<b>\$ 17.40</b>	<b>\$ 4,166.08</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	5.1	\$ 802.63	\$ 0.34	-	\$ 0.00	\$ 0.00	\$ 0.34
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	15.4	1,104.64	1.42	-	-	-	1.42
OP General Hospital - MH/SA	Visits	25.7	23.15	0.05	0.5	6.84	0.00	0.05
Screening	Procedures	35.6	81.72	0.24	1.9	352.58	0.05	0.30
Assessment	Procedures	13.6	149.70	0.17	0.9	316.52	0.02	0.19
Crisis Services	Procedures	3.7	393.63	0.12	1.4	576.33	0.07	0.19
Medication Services	Procedures	40.7	43.62	0.15	-	-	-	0.15
Methadone Medication Services	Procedures	169.8	12.50	0.18	-	-	-	0.18
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	409.4	71.43	2.44	14.0	556.63	0.65	3.09
Family Therapy OP	Procedures	24.8	63.24	0.13	-	-	-	0.13
Group Therapy OP	Procedures	45.4	74.55	0.28	2.3	243.67	0.05	0.33
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	13.6	67.91	0.08	-	-	-	0.08
Psychological Testing	Procedures	26.2	387.48	0.85	-	-	-	0.85
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	557.3	134.33	6.24	4.7	589.90	0.23	6.47
BH Case Management	Units	571.3	16.00	0.76	4.7	229.30	0.09	0.85
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	9.4	83.40	0.07	-	-	-	0.07
Other Professional MH/SA	Visits	44.4	39.60	0.15	1.9	573.25	0.09	0.24
<b>Subtotal - Behavioral Health</b>		<b>2,011.5</b>	<b>\$ 81.48</b>	<b>\$ 13.66</b>	<b>32.3</b>	<b>\$ 466.40</b>	<b>\$ 1.25</b>	<b>\$ 14.91</b>
<b>Total All Services</b>		<b>595,653.3</b>	<b>\$ 104.92</b>	<b>\$ 5,207.75</b>	<b>10,223.4</b>	<b>\$ 139.04</b>	<b>\$ 118.45</b>	<b>\$ 5,326.20</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	Complex Medical Condition							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	3,008							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,966.8	\$ 2,778.90	\$ 455.45	319.1	\$ 2,727.29	\$ 72.53	\$ 527.99
IP Maternity Delivery	Days	83.8	2,827.53	19.74	-	-	-	19.74
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>2,050.5</b>	<b>\$ 2,780.89</b>	<b>\$ 475.19</b>	<b>319.1</b>	<b>\$ 2,727.29</b>	<b>\$ 72.53</b>	<b>\$ 547.73</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	422.9	\$ 893.61	\$ 31.49	291.2	\$ 594.00	\$ 14.42	\$ 45.91
OP Surgery	Visits	211.4	2,463.07	43.40	51.9	1,301.82	5.63	49.02
OP Radiology	Procedures	263.3	392.30	8.61	63.8	500.38	2.66	11.27
OP Pathology/Lab	Procedures	4,109.0	38.76	13.27	522.6	344.63	15.01	28.28
OP Pharmacy	Procedures	458.8	513.87	19.65	12.0	524.33	0.52	20.17
Other Outpatient	Procedures	4,751.3	195.23	77.30	618.4	472.43	24.34	101.65
<b>Subtotal – Outpatient Hospital</b>		<b>10,216.8</b>	<b>\$ 227.53</b>	<b>\$ 193.72</b>	<b>1,559.8</b>	<b>\$ 481.43</b>	<b>\$ 62.58</b>	<b>\$ 256.30</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	997.3	\$ 406.84	\$ 33.81	139.6	\$ 483.02	\$ 5.62	\$ 39.43
Anesthesia	Procedures	343.1	432.19	12.36	71.8	466.43	2.79	15.15
Inpatient Visits	Visits	1,460.1	330.43	40.20	275.3	281.47	6.46	46.66
Emergency Room	Visits	534.6	205.95	9.17	299.2	181.52	4.53	13.70
Office/Home Visits/Consults	Visits	4,033.2	146.53	49.25	606.4	128.50	6.49	55.74
Maternity	Procedures	43.9	245.01	0.90	-	-	-	0.90
Pathology/Lab	Procedures	570.5	26.82	1.27	55.9	39.04	0.18	1.46
Radiology	Procedures	1,779.3	45.21	6.70	398.9	33.04	1.10	7.80
Office Administered Drugs	Procedures	171.5	48.39	0.69	12.0	35.03	0.03	0.73
FQHC/RHC/Tribal Clinic	Visits	91.8	203.84	1.56	1,224.7	575.42	58.73	60.29
Physical Exams	Visits	482.7	103.45	4.16	16.0	71.97	0.10	4.26
Therapy	Visits	27,925.5	185.88	432.57	-	-	-	432.57
Vision	Visits	674.2	72.91	4.10	19.9	86.59	0.14	4.24
Other Professional	Procedures	10,304.5	89.83	77.14	215.4	122.77	2.20	79.35
Telemedicine	Procedures	-	-	-	27.9	511.41	1.19	1.19
<b>Subtotal – Professional</b>		<b>49,412.2</b>	<b>\$ 163.66</b>	<b>\$ 673.89</b>	<b>3,363.0</b>	<b>\$ 319.58</b>	<b>\$ 89.56</b>	<b>\$ 763.45</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,273.9	\$ 14.92	\$ 2.83	87.8	\$ 268.34	\$ 1.96	\$ 4.79
Opioid Drugs	Scripts	486.7	161.78	6.56	4.0	3.52	0.00	6.56
All Other Drugs	Scripts	26,146.3	189.03	411.87	4,747.3	149.67	59.21	471.08
<b>Subtotal – Pharmacy</b>		<b>28,906.9</b>	<b>\$ 174.87</b>	<b>\$ 421.26</b>	<b>4,839.1</b>	<b>\$ 151.70</b>	<b>\$ 61.18</b>	<b>\$ 482.43</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	6,446.8	\$ 42.26	\$ 22.71	-	\$ 0.00	\$ 0.00	\$ 22.71
Air Transportation	Trips	2,772.6	990.26	228.80	-	-	-	228.80
Accommodations	Claims	2,716.8	147.28	33.34	-	-	-	33.34
DME/Prosthetics	Procedures	46,005.3	178.08	682.72	-	-	-	682.72
Dental	Procedures	2,214.1	76.03	14.03	251.3	604.33	12.66	26.68
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>60,155.6</b>	<b>\$ 195.81</b>	<b>\$ 981.60</b>	<b>251.3</b>	<b>\$ 604.33</b>	<b>\$ 12.66</b>	<b>\$ 994.26</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	248,932.2	242.07	5,021.50	933.5	366.22	28.49	5,049.99
Case Management	Procedures	32,289.9	90.08	242.39	19.9	303.05	0.50	242.90
Personal Care	Procedures	55,416.2	124.05	572.86	-	-	-	572.86
<b>Subtotal – LTSS</b>		<b>336,638.3</b>	<b>\$ 208.06</b>	<b>\$ 5,836.76</b>	<b>953.5</b>	<b>\$ 364.89</b>	<b>\$ 28.99</b>	<b>\$ 5,865.75</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	95.7	639.77	5.10	-	-	-	5.10
IP General Hospital - MH/SA	Days	-	-	-	12.0	2,926.00	2.92	2.92
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	12.0	56.15	0.06	-	-	-	0.06
Assessment	Procedures	12.0	240.83	0.24	-	-	-	0.24
Crisis Services	Procedures	754.0	254.16	15.97	4.0	601.00	0.20	16.17
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	247.3	84.68	1.75	-	-	-	1.75
Family Therapy OP	Procedures	55.9	76.21	0.35	-	-	-	0.35
Group Therapy OP	Procedures	4.0	97.49	0.03	-	-	-	0.03
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	8.0	267.19	0.18	-	-	-	0.18
Psychological Testing	Procedures	191.5	537.01	8.57	-	-	-	8.57
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	646.3	186.13	10.02	-	-	-	10.02
BH Case Management	Units	1,192.8	16.00	1.59	-	-	-	1.59
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	43.9	43.64	0.16	-	-	-	0.16
<b>Subtotal – Behavioral Health</b>		<b>3,263.3</b>	<b>\$ 161.89</b>	<b>\$ 44.02</b>	<b>16.0</b>	<b>\$ 2,344.75</b>	<b>\$ 3.12</b>	<b>\$ 47.14</b>
<b>Total All Services</b>		<b>490,643.6</b>	<b>\$ 210.98</b>	<b>\$ 8,626.44</b>	<b>11,301.9</b>	<b>\$ 351.04</b>	<b>\$ 330.62</b>	<b>\$ 8,957.06</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2015							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	I/DD							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	23,368	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	98.6	\$ 2,814.25	\$ 23.12	69.8	\$ 2,377.65	\$ 13.84	\$ 36.96
IP Maternity Delivery	Days	-	-	-	3.1	2,926.00	0.75	0.75
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>98.6</b>	<b>\$ 2,814.25</b>	<b>\$ 23.12</b>	<b>72.9</b>	<b>\$ 2,400.82</b>	<b>\$ 14.59</b>	<b>\$ 37.71</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	563.8	\$ 510.50	\$ 23.99	132.5	\$ 492.33	\$ 5.44	\$ 29.42
OP Surgery	Visits	92.9	1,559.67	12.08	14.9	814.98	1.01	13.09
OP Radiology	Procedures	174.1	224.26	3.25	19.5	481.43	0.78	4.04
OP Pathology/Lab	Procedures	1,122.6	19.86	1.86	186.4	338.97	5.27	7.12
OP Pharmacy	Procedures	64.7	69.51	0.37	8.2	291.40	0.20	0.57
Other Outpatient	Procedures	1,606.3	116.27	15.56	652.7	187.59	10.20	25.77
<b>Subtotal - Outpatient Hospital</b>		<b>3,624.4</b>	<b>\$ 189.11</b>	<b>\$ 57.12</b>	<b>1,014.2</b>	<b>\$ 270.93</b>	<b>\$ 22.90</b>	<b>\$ 80.02</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	356.4	\$ 191.78	\$ 5.70	80.6	\$ 145.81	\$ 0.98	\$ 6.68
Anesthesia	Procedures	121.2	324.84	3.28	22.1	310.65	0.57	3.85
Inpatient Visits	Visits	431.9	194.52	7.00	68.8	339.78	1.95	8.95
Emergency Room	Visits	636.3	115.46	6.12	188.5	128.26	2.01	8.14
Office/Home Visits/Consults	Visits	3,218.8	88.04	23.62	361.0	74.40	2.24	25.85
Maternity	Procedures	2.1	483.39	0.08	7.2	205.26	0.12	0.21
Pathology/Lab	Procedures	950.5	15.54	1.23	28.8	16.12	0.04	1.27
Radiology	Procedures	871.4	33.94	2.46	182.8	31.77	0.48	2.95
Office Administered Drugs	Procedures	222.4	52.60	0.97	4.1	23.65	0.01	0.98
FQHC/RHC/Tribal Clinic	Visits	484.3	160.24	6.47	866.8	356.04	25.72	32.19
Physical Exams	Visits	136.6	102.82	1.17	6.7	35.86	0.02	1.19
Therapy	Visits	6,428.3	157.19	84.21	15.4	11.75	0.02	84.22
Vision	Visits	773.4	75.85	4.89	7.2	92.42	0.06	4.94
Other Professional	Procedures	4,061.5	75.76	25.64	70.4	170.63	1.00	26.64
Telemedicine	Procedures	47.8	156.78	0.62	3.1	334.93	0.09	0.71
<b>Subtotal - Professional</b>		<b>18,742.6</b>	<b>\$ 111.06</b>	<b>\$ 173.46</b>	<b>1,913.4</b>	<b>\$ 221.40</b>	<b>\$ 35.30</b>	<b>\$ 208.76</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	6,788.3	\$ 80.41	\$ 45.49	523.3	\$ 83.33	\$ 3.63	\$ 49.12
Opioid Drugs	Scripts	141.7	23.34	0.28	44.7	6.31	0.02	0.30
All Other Drugs	Scripts	14,253.9	52.12	61.91	1,815.8	62.68	9.48	71.40
<b>Subtotal - Pharmacy</b>		<b>21,183.8</b>	<b>\$ 60.99</b>	<b>\$ 107.68</b>	<b>2,383.8</b>	<b>\$ 66.15</b>	<b>\$ 13.14</b>	<b>\$ 120.82</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,984.8	\$ 105.76	\$ 17.49	-	\$ 0.00	\$ 0.00	\$ 17.49
Air Transportation	Trips	487.3	688.59	27.96	-	-	-	27.96
Accommodations	Claims	374.9	110.72	3.46	-	-	-	3.46
DME/Prosthetics	Procedures	9,558.2	88.56	70.54	-	-	-	70.54
Dental	Procedures	3,219.3	105.69	28.35	353.3	313.63	9.23	37.59
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>15,624.4</b>	<b>\$ 113.52</b>	<b>\$ 147.81</b>	<b>353.3</b>	<b>\$ 313.63</b>	<b>\$ 9.23</b>	<b>\$ 157.05</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	31.3	503.39	1.31	-	-	-	1.31
HCBS	Procedures	379,315.1	219.25	6,930.37	413.9	366.45	12.64	6,943.01
Case Management	Procedures	1,350.1	113.48	12.77	-	-	-	12.77
Personal Care	Procedures	17,962.5	118.32	177.10	-	-	-	177.10
<b>Subtotal - LTSS</b>		<b>398,659.0</b>	<b>\$ 214.37</b>	<b>\$ 7,121.55</b>	<b>413.9</b>	<b>\$ 366.45</b>	<b>\$ 12.64</b>	<b>\$ 7,134.19</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	130.4	\$ 1,276.22	\$ 13.87	-	\$ 0.00	\$ 0.00	\$ 13.87
IP Psych Hospital - All Other	Days	276.3	663.29	15.27	-	-	-	15.27
IP General Hospital - MH/SA	Days	6.2	3,290.03	1.69	1.5	1,126.00	0.14	1.83
OP General Hospital - MH/SA	Visits	11.3	26.86	0.03	0.5	564.00	0.02	0.05
Screening	Procedures	22.1	37.17	0.07	0.5	564.00	0.02	0.09
Assessment	Procedures	75.5	203.95	1.28	6.2	429.22	0.22	1.50
Crisis Services	Procedures	1,957.5	204.67	33.39	19.5	578.50	0.94	34.33
Medication Services	Procedures	232.6	61.64	1.19	7.2	581.39	0.35	1.54
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,524.1	77.66	9.86	91.9	580.85	4.45	14.31
Family Therapy OP	Procedures	236.2	78.00	1.54	11.3	418.97	0.39	1.93
Group Therapy OP	Procedures	401.6	49.41	1.65	3.1	294.47	0.08	1.73
SBIRT	Procedures	-	-	-	1.0	601.00	0.05	0.05
Substance Abuse Residential	Days	11.3	306.82	0.29	48.3	564.00	2.27	2.56
Children's Residential	Days	1,438.4	151.43	18.15	-	-	-	18.15
RPTC - In State	Days	100.1	316.42	2.64	-	-	-	2.64
RPTC - Out of State	Days	768.7	371.67	23.81	-	-	-	23.81
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	37.0	171.42	0.53	-	-	-	0.53
Psychological Testing	Procedures	120.2	483.73	4.84	-	-	-	4.84
Peer Support Services	Units	18.5	12.64	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	8,161.9	172.57	117.38	155.6	578.33	7.50	124.88
BH Case Management	Units	3,247.5	15.98	4.33	57.5	229.50	1.10	5.43
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	16.4	71.66	0.10	0.5	564.00	0.02	0.12
Other Professional MH/SA	Visits	361.5	36.45	1.10	10.8	523.11	0.47	1.57
<b>Subtotal - Behavioral Health</b>		<b>19,155.4</b>	<b>\$ 158.51</b>	<b>\$ 253.02</b>	<b>415.4</b>	<b>\$ 520.94</b>	<b>\$ 18.04</b>	<b>\$ 271.06</b>
<b>Total All Services</b>		<b>477,088.3</b>	<b>\$ 198.30</b>	<b>\$ 7,883.77</b>	<b>6,566.9</b>	<b>\$ 229.95</b>	<b>\$ 125.84</b>	<b>\$ 8,009.61</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	105,045							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	885.2	\$ 2,773.35	\$ 204.59	192.6	\$ 2,906.10	\$ 46.64	\$ 251.23
IP Maternity Delivery	Days	14.3	2,775.24	3.30	2.9	2,893.20	0.69	3.99
Other Inpatient	Days	57.0	1,951.30	9.27	35.6	1,959.42	5.82	15.09
<b>Subtotal - Inpatient Hospital</b>		<b>956.5</b>	<b>\$ 2,724.39</b>	<b>\$ 217.16</b>	<b>231.1</b>	<b>\$ 2,759.94</b>	<b>\$ 53.15</b>	<b>\$ 270.31</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,082.7	\$ 829.79	\$ 74.87	310.7	\$ 535.00	\$ 13.85	\$ 88.72
OP Surgery	Visits	216.3	2,040.07	36.76	39.1	923.81	3.01	39.77
OP Radiology	Procedures	498.9	385.47	16.03	60.2	495.89	2.49	18.51
OP Pathology/Lab	Procedures	3,011.2	18.91	4.74	408.4	337.45	11.48	16.23
OP Pharmacy	Procedures	617.7	279.39	14.38	54.1	411.05	1.85	16.24
Other Outpatient	Procedures	2,381.4	132.99	26.39	653.1	345.65	18.81	45.20
<b>Subtotal - Outpatient Hospital</b>		<b>7,808.1</b>	<b>\$ 266.15</b>	<b>\$ 173.18</b>	<b>1,525.6</b>	<b>\$ 405.07</b>	<b>\$ 51.50</b>	<b>\$ 224.68</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,192.5	\$ 342.80	\$ 34.07	128.1	\$ 395.35	\$ 4.22	\$ 38.28
Anesthesia	Procedures	254.9	373.82	7.94	42.5	372.10	1.32	9.26
Inpatient Visits	Visits	1,176.0	243.43	23.86	156.0	372.45	4.84	28.70
Emergency Room	Visits	1,217.9	173.89	17.65	319.9	162.01	4.32	21.97
Office/Home Visits/Consults	Visits	5,032.9	116.89	49.03	493.5	118.62	4.88	53.90
Maternity	Procedures	17.2	480.54	0.69	4.1	609.58	0.21	0.90
Pathology/Lab	Procedures	4,736.5	25.17	9.93	57.5	55.89	0.27	10.20
Radiology	Procedures	2,858.4	113.41	27.01	472.4	40.80	1.61	28.62
Office Administered Drugs	Procedures	877.6	209.98	15.36	15.8	40.82	0.05	15.41
FQHC/RHC/Tribal Clinic	Visits	896.8	237.72	17.76	1,319.0	519.89	57.14	74.91
Physical Exams	Visits	145.0	82.21	0.99	5.6	44.76	0.02	1.01
Therapy	Visits	2,018.7	145.07	24.40	8.5	53.50	0.04	24.44
Vision	Visits	869.6	88.75	6.43	17.5	119.42	0.17	6.61
Other Professional	Procedures	1,847.7	89.04	13.71	141.3	131.16	1.54	15.25
Telemedicine	Procedures	23.4	162.59	0.32	36.0	341.26	1.02	1.34
<b>Subtotal - Professional</b>		<b>23,164.9</b>	<b>\$ 129.07</b>	<b>\$ 249.15</b>	<b>3,217.5</b>	<b>\$ 304.55</b>	<b>\$ 81.66</b>	<b>\$ 330.81</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4,006.5	\$ 66.72	\$ 22.28	1,135.9	\$ 35.91	\$ 3.40	\$ 25.67
Opioid Drugs	Scripts	2,159.5	65.89	11.86	300.3	28.36	0.71	12.57
All Other Drugs	Scripts	17,193.3	142.20	203.75	4,535.8	85.92	32.47	236.22
<b>Subtotal - Pharmacy</b>		<b>23,359.3</b>	<b>\$ 122.20</b>	<b>\$ 237.88</b>	<b>5,972.0</b>	<b>\$ 73.51</b>	<b>\$ 36.58</b>	<b>\$ 274.46</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,236.2	\$ 76.35	\$ 20.59	1.7	\$ 265.47	\$ 0.04	\$ 20.63
Air Transportation	Trips	802.9	728.35	48.73	2.6	6,143.43	1.35	50.08
Accommodations	Claims	831.6	149.32	10.35	-	-	-	10.35
DME/Prosthetics	Procedures	2,817.8	106.81	25.08	-	-	-	25.08
Dental	Procedures	2,977.6	166.93	41.42	313.2	394.04	10.29	51.71
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>10,666.0</b>	<b>\$ 164.45</b>	<b>\$ 146.17</b>	<b>317.6</b>	<b>\$ 440.91</b>	<b>\$ 11.67</b>	<b>\$ 157.84</b>
<b>LTSS</b>								
Hospice	Days	121.9	\$ 176.42	\$ 1.79	-	\$ 0.00	\$ 0.00	\$ 1.79
Nursing Home	Days	3,524.4	675.05	198.26	130.5	1,198.46	13.03	211.29
HCBS	Procedures	384.6	204.75	6.56	0.3	280.09	0.01	6.57
Case Management	Procedures	18.3	263.44	0.40	1.6	310.95	0.04	0.44
Personal Care	Procedures	16,842.3	68.92	96.73	-	-	-	96.73
<b>Subtotal - LTSS</b>		<b>20,891.5</b>	<b>\$ 174.47</b>	<b>\$ 303.75</b>	<b>132.4</b>	<b>\$ 1,185.36</b>	<b>\$ 13.08</b>	<b>\$ 316.83</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	81.6	\$ 1,323.91	\$ 9.00	-	\$ 0.00	\$ 0.00	\$ 9.00
IP Psych Hospital - All Other	Days	215.6	705.64	12.68	-	-	-	12.68
IP General Hospital - MH/SA	Days	98.4	2,842.01	23.29	5.1	4,637.48	1.99	25.28
OP General Hospital - MH/SA	Visits	16.5	112.40	0.15	1.0	17.66	0.00	0.16
Screening	Procedures	49.7	45.30	0.19	6.9	550.40	0.31	0.50
Assessment	Procedures	73.8	209.99	1.29	13.5	586.91	0.66	1.95
Crisis Services	Procedures	27.2	127.21	0.29	32.3	584.74	1.58	1.86
Medication Services	Procedures	654.0	31.58	1.72	50.8	600.38	2.54	4.26
Methadone Medication Services	Procedures	363.4	12.50	0.38	-	-	-	0.38
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,071.3	89.66	8.00	140.4	585.73	6.85	14.86
Family Therapy OP	Procedures	182.1	99.55	1.51	4.7	435.66	0.17	1.68
Group Therapy OP	Procedures	268.6	69.43	1.55	57.3	487.57	2.33	3.88
SBIRT	Procedures	0.2	43.80	0.00	6.1	601.87	0.30	0.30
Substance Abuse Residential	Days	39.0	212.18	0.69	125.9	311.15	3.26	3.95
Children's Residential	Days	1,733.8	178.52	25.79	24.8	163.50	0.34	26.13
RPTC - In State	Days	165.6	344.42	4.75	-	-	-	4.75
RPTC - Out of State	Days	1,184.9	369.23	36.46	-	-	-	36.46
Detoxification	Procedures	-	-	-	14.7	601.96	0.74	0.74
Medical Evaluation	Procedures	51.7	215.11	0.93	0.8	554.47	0.04	0.96
Psychological Testing	Procedures	60.4	664.91	3.35	1.1	594.29	0.06	3.41
Peer Support Services	Units	234.6	16.97	0.33	-	-	-	0.33
Psychosocial Rehabilitation Services	Procedures	5,267.3	188.96	82.94	950.7	601.41	47.65	130.59
BH Case Management	Units	4,589.0	15.99	6.11	318.1	203.92	5.41	11.52
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	29.5	85.53	0.21	14.1	584.59	0.68	0.89
Other Professional MH/SA	Visits	243.7	39.56	0.80	32.1	605.95	1.62	2.42
<b>Subtotal - Behavioral Health</b>		<b>16,701.7</b>	<b>\$ 159.81</b>	<b>\$ 222.43</b>	<b>1,800.5</b>	<b>\$ 510.06</b>	<b>\$ 76.53</b>	<b>\$ 298.96</b>
<b>Total All Services</b>		<b>103,548.1</b>	<b>\$ 179.59</b>	<b>\$ 1,549.72</b>	<b>13,196.6</b>	<b>\$ 294.77</b>	<b>\$ 324.17</b>	<b>\$ 1,873.88</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	118,649	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	76.8	\$ 3,945.48	\$ 25.24	6.7	\$ 2,965.95	\$ 1.65	\$ 26.89
IP Maternity Delivery	Days	4.2	2,885.17	1.02	-	-	-	1.02
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>81.0</b>	<b>\$ 3,889.89</b>	<b>\$ 26.26</b>	<b>6.7</b>	<b>\$ 2,965.95</b>	<b>\$ 1.65</b>	<b>\$ 27.91</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	211.0	\$ 531.08	\$ 9.34	64.1	\$ 545.94	\$ 2.92	\$ 12.25
OP Surgery	Visits	44.9	2,418.19	9.05	7.8	1,009.36	0.66	9.70
OP Radiology	Procedures	54.7	343.62	1.57	8.5	495.12	0.35	1.92
OP Pathology/Lab	Procedures	448.0	21.77	0.81	70.6	433.41	2.55	3.36
OP Pharmacy	Procedures	51.1	328.99	1.40	5.0	327.56	0.14	1.54
Other Outpatient	Procedures	127.9	169.09	1.80	78.6	548.71	3.59	5.40
<b>Subtotal - Outpatient Hospital</b>		<b>937.7</b>	<b>\$ 306.75</b>	<b>\$ 23.97</b>	<b>234.5</b>	<b>\$ 521.93</b>	<b>\$ 10.20</b>	<b>\$ 34.17</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	144.3	\$ 345.48	\$ 4.16	14.2	\$ 377.63	\$ 0.45	\$ 4.60
Anesthesia	Procedures	59.8	416.73	2.08	8.5	437.43	0.31	2.39
Inpatient Visits	Visits	113.3	399.65	3.77	4.8	214.00	0.08	3.86
Emergency Room	Visits	213.1	155.33	2.76	36.8	119.17	0.37	3.12
Office/Home Visits/Consults	Visits	1,216.5	128.81	13.06	133.2	123.19	1.37	14.43
Maternity	Procedures	1.8	612.09	0.09	-	-	-	0.09
Pathology/Lab	Procedures	442.0	17.75	0.65	26.3	15.22	0.03	0.69
Radiology	Procedures	298.8	52.99	1.32	20.8	50.70	0.09	1.41
Office Administered Drugs	Procedures	35.8	48.51	0.14	6.6	35.08	0.02	0.16
FQHC/RHC/Tribal Clinic	Visits	162.8	288.07	3.91	269.4	596.23	13.39	17.30
Physical Exams	Visits	553.6	122.77	5.66	16.6	90.05	0.12	5.79
Therapy	Visits	803.2	147.55	9.88	2.4	58.59	0.01	9.89
Vision	Visits	651.2	91.95	4.99	3.3	61.99	0.02	5.01
Other Professional	Procedures	361.0	104.90	3.16	10.4	82.76	0.07	3.23
Telemedicine	Procedures	6.3	193.63	0.10	22.7	362.21	0.68	0.79
<b>Subtotal - Professional</b>		<b>5,063.5</b>	<b>\$ 132.07</b>	<b>\$ 55.73</b>	<b>576.0</b>	<b>\$ 354.38</b>	<b>\$ 17.01</b>	<b>\$ 72.74</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	226.7	\$ 57.45	\$ 1.09	8.2	\$ 96.65	\$ 0.07	\$ 1.15
Opioid Drugs	Scripts	69.7	7.93	0.05	5.3	6.25	0.00	0.05
All Other Drugs	Scripts	1,684.6	140.30	19.70	208.4	49.19	0.85	20.55
<b>Subtotal - Pharmacy</b>		<b>1,980.9</b>	<b>\$ 126.17</b>	<b>\$ 20.83</b>	<b>221.9</b>	<b>\$ 49.92</b>	<b>\$ 0.92</b>	<b>\$ 21.75</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	482.4	\$ 42.51	\$ 1.71	-	\$ 0.00	\$ 0.00	\$ 1.71
Air Transportation	Trips	251.9	615.88	12.93	0.1	5,022.65	0.04	12.97
Accommodations	Claims	149.1	120.33	1.49	-	-	-	1.49
DME/Prosthetics	Procedures	132.1	163.99	1.81	-	-	-	1.81
Dental	Procedures	4,946.1	93.01	38.34	231.9	603.27	11.66	50.00
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,961.6</b>	<b>\$ 113.28</b>	<b>\$ 56.28</b>	<b>232.0</b>	<b>\$ 605.20</b>	<b>\$ 11.70</b>	<b>\$ 67.98</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	16.7	235.22	0.33	-	-	-	0.33
Case Management	Procedures	23.7	258.94	0.51	3.7	303.06	0.09	0.61
Personal Care	Procedures	30.5	55.36	0.14	-	-	-	0.14
<b>Subtotal - LTSS</b>		<b>70.9</b>	<b>\$ 165.65</b>	<b>\$ 0.98</b>	<b>3.7</b>	<b>\$ 303.06</b>	<b>\$ 0.09</b>	<b>\$ 1.07</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	24.1	\$ 1,330.22	\$ 2.67	-	\$ 0.00	\$ 0.00	\$ 2.67
IP Psych Hospital - All Other	Days	132.6	715.98	7.91	-	-	-	7.91
IP General Hospital - MH/SA	Days	27.3	2,520.12	5.73	0.1	3,335.00	0.03	5.76
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	12.3	35.00	0.04	0.7	601.86	0.04	0.07
Assessment	Procedures	22.5	218.67	0.41	3.1	575.01	0.15	0.56
Crisis Services	Procedures	4.6	92.62	0.04	2.6	579.26	0.13	0.16
Medication Services	Procedures	15.0	51.76	0.06	0.8	526.69	0.04	0.10
Methadone Medication Services	Procedures	21.4	12.50	0.02	-	-	-	0.02
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	311.5	94.92	2.46	21.5	587.62	1.05	3.52
Family Therapy OP	Procedures	97.3	102.00	0.83	4.9	596.01	0.24	1.07
Group Therapy OP	Procedures	131.7	76.99	0.84	4.3	602.02	0.22	1.06
SBIRT	Procedures	0.4	61.27	0.00	0.2	602.00	0.01	0.01
Substance Abuse Residential	Days	26.4	253.83	0.56	1.0	603.00	0.05	0.61
Children's Residential	Days	211.1	189.50	3.33	37.0	470.46	1.45	4.78
RPTC - In State	Days	294.1	337.90	8.28	-	-	-	8.28
RPTC - Out of State	Days	197.0	338.90	5.56	-	-	-	5.56
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	12.1	242.96	0.25	0.1	265.27	0.00	0.25
Psychological Testing	Procedures	76.5	340.47	2.17	0.6	503.76	0.03	2.19
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	974.2	203.03	16.48	54.4	601.83	2.73	19.21
BH Case Management	Units	570.0	15.96	0.76	4.7	301.11	0.12	0.87
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	5.6	105.41	0.05	0.2	602.00	0.01	0.06
Other Professional MH/SA	Visits	43.6	38.98	0.14	3.3	586.80	0.16	0.30
<b>Subtotal - Behavioral Health</b>		<b>3,211.2</b>	<b>\$ 219.00</b>	<b>\$ 58.60</b>	<b>139.7</b>	<b>\$ 554.11</b>	<b>\$ 6.45</b>	<b>\$ 65.05</b>
<b>Total All Services</b>		<b>17,306.8</b>	<b>\$ 168.24</b>	<b>\$ 242.64</b>	<b>1,414.5</b>	<b>\$ 407.45</b>	<b>\$ 48.03</b>	<b>\$ 290.67</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	117,318	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	140.2	\$ 2,223.26	\$ 25.98	24.3	\$ 1,771.06	\$ 3.59	\$ 29.57
IP Maternity Delivery	Days	2.0	1,897.21	0.32	-	-	-	0.32
Other Inpatient	Days	38.8	2,781.39	8.99	0.7	7,555.14	0.45	9.44
<b>Subtotal - Inpatient Hospital</b>		<b>181.0</b>	<b>\$ 2,339.08</b>	<b>\$ 35.29</b>	<b>25.1</b>	<b>\$ 1,936.31</b>	<b>\$ 4.04</b>	<b>\$ 39.33</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	839.6	\$ 201.46	\$ 14.09	45.6	\$ 292.10	\$ 1.11	\$ 15.21
OP Surgery	Visits	151.1	494.30	6.22	7.8	491.06	0.32	6.54
OP Radiology	Procedures	467.1	124.67	4.85	5.4	390.66	0.18	5.03
OP Pathology/Lab	Procedures	155.5	22.68	0.29	27.7	281.60	0.65	0.94
OP Pharmacy	Procedures	167.2	116.35	1.62	3.1	281.35	0.07	1.69
Other Outpatient	Procedures	2,801.3	40.81	9.53	1,624.4	121.96	16.51	26.04
<b>Subtotal - Outpatient Hospital</b>		<b>4,581.8</b>	<b>\$ 95.89</b>	<b>\$ 36.61</b>	<b>1,714.0</b>	<b>\$ 131.87</b>	<b>\$ 18.84</b>	<b>\$ 55.45</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,342.6	\$ 80.41	\$ 9.00	190.5	\$ 95.06	\$ 1.51	\$ 10.51
Anesthesia	Procedures	227.1	90.69	1.72	46.2	92.42	0.36	2.07
Inpatient Visits	Visits	1,122.2	54.57	5.10	178.9	68.10	1.02	6.12
Emergency Room	Visits	978.7	50.38	4.11	276.7	42.88	0.99	5.10
Office/Home Visits/Consults	Visits	4,913.6	34.00	13.92	1,003.1	55.81	4.67	18.59
Maternity	Procedures	2.3	143.68	0.03	0.5	48.99	0.00	0.03
Pathology/Lab	Procedures	519.3	21.74	0.94	104.0	11.38	0.10	1.04
Radiology	Procedures	2,873.8	26.67	6.39	484.0	11.86	0.48	6.86
Office Administered Drugs	Procedures	939.8	76.37	5.98	28.4	28.47	0.07	6.05
FQHC/RHC/Tribal Clinic	Visits	813.9	88.62	6.01	1,101.3	70.05	6.43	12.44
Physical Exams	Visits	8.8	43.84	0.03	8.6	40.35	0.03	0.06
Therapy	Visits	953.8	30.55	2.43	9.4	12.26	0.01	2.44
Vision	Visits	1,039.1	63.69	5.52	31.2	38.10	0.10	5.61
Other Professional	Procedures	2,315.8	48.23	9.31	245.6	64.10	1.31	10.62
Telemedicine	Procedures	12.7	47.17	0.05	61.7	242.60	1.25	1.30
<b>Subtotal - Professional</b>		<b>18,063.4</b>	<b>\$ 46.85</b>	<b>\$ 70.52</b>	<b>3,770.2</b>	<b>\$ 58.26</b>	<b>\$ 18.31</b>	<b>\$ 88.83</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	152.7	\$ 112.25	\$ 1.43	35.3	\$ 52.07	\$ 0.15	\$ 1.58
Opioid Drugs	Scripts	123.3	53.25	0.55	20.9	36.81	0.06	0.61
All Other Drugs	Scripts	1,115.7	109.63	10.19	246.6	85.60	1.76	11.95
<b>Subtotal - Pharmacy</b>		<b>1,391.7</b>	<b>\$ 104.93</b>	<b>\$ 12.17</b>	<b>302.8</b>	<b>\$ 78.33</b>	<b>\$ 1.98</b>	<b>\$ 14.15</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,810.8	\$ 35.55	\$ 11.29	1.7	\$ 136.88	\$ 0.02	\$ 11.31
Air Transportation	Trips	1,114.0	519.03	48.18	1.9	2,353.86	0.38	48.56
Accommodations	Claims	1,057.6	124.92	11.01	-	-	-	11.01
DME/Prosthetics	Procedures	3,219.6	44.53	11.95	-	-	-	11.95
Dental	Procedures	2,258.2	171.71	32.31	278.7	380.16	8.83	41.14
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,460.1</b>	<b>\$ 120.15</b>	<b>\$ 114.74</b>	<b>282.4</b>	<b>\$ 392.25</b>	<b>\$ 9.23</b>	<b>\$ 123.98</b>
<b>LTSS</b>								
Hospice	Days	0.7	\$ 168.09	\$ 0.01	-	\$ 0.00	\$ 0.00	\$ 0.01
Nursing Home	Days	6,256.2	651.97	339.91	1,067.9	910.28	81.00	420.91
HCBS	Procedures	152.8	120.89	1.54	0.1	315.41	0.00	1.54
Case Management	Procedures	0.2	44.76	0.00	12.9	325.21	0.35	0.35
Personal Care	Procedures	33,280.4	68.10	188.85	253.9	45.51	0.96	189.82
<b>Subtotal - LTSS</b>		<b>39,690.4</b>	<b>\$ 160.33</b>	<b>\$ 530.31</b>	<b>1,334.7</b>	<b>\$ 740.10</b>	<b>\$ 82.32</b>	<b>\$ 612.63</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.1	\$ 869.55	\$ 0.87	-	\$ 0.00	\$ 0.00	\$ 0.87
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	8.6	1,767.42	1.27	0.6	2,319.22	0.12	1.38
OP General Hospital - MH/SA	Visits	28.9	36.91	0.09	12.9	15.06	0.02	0.11
Screening	Procedures	23.9	52.46	0.10	3.1	364.82	0.09	0.20
Assessment	Procedures	33.1	180.43	0.50	5.4	537.22	0.24	0.74
Crisis Services	Procedures	14.2	88.56	0.10	18.1	601.80	0.91	1.01
Medication Services	Procedures	802.4	30.02	2.01	45.8	601.73	2.30	4.31
Methadone Medication Services	Procedures	291.5	12.50	0.30	-	-	-	0.30
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	533.5	65.25	2.90	49.8	524.06	2.18	5.08
Family Therapy OP	Procedures	61.5	24.33	0.12	2.6	368.52	0.08	0.20
Group Therapy OP	Procedures	51.1	46.25	0.20	29.3	176.71	0.43	0.63
SBIRT	Procedures	-	-	-	7.0	601.79	0.35	0.35
Substance Abuse Residential	Days	39.7	214.82	0.71	6.3	601.00	0.32	1.03
Children's Residential	Days	3.1	176.70	0.05	-	-	-	0.05
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	3.3	601.81	0.16	0.16
Medical Evaluation	Procedures	27.5	66.71	0.15	-	-	-	0.15
Psychological Testing	Procedures	15.3	151.70	0.19	-	-	-	0.19
Peer Support Services	Units	53.1	17.00	0.08	-	-	-	0.08
Psychosocial Rehabilitation Services	Procedures	3,870.3	195.65	63.10	468.7	601.15	23.48	86.58
BH Case Management	Units	3,545.6	15.98	4.72	81.8	164.73	1.12	5.84
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	10.2	92.31	0.08	7.7	524.42	0.34	0.41
Other Professional MH/SA	Visits	162.7	39.80	0.54	16.9	601.75	0.85	1.39
<b>Subtotal - Behavioral Health</b>		<b>9,588.6</b>	<b>\$ 97.73</b>	<b>\$ 78.09</b>	<b>759.2</b>	<b>\$ 521.24</b>	<b>\$ 32.98</b>	<b>\$ 111.07</b>
<b>Total All Services</b>		<b>84,957.1</b>	<b>\$ 123.98</b>	<b>\$ 877.74</b>	<b>8,188.3</b>	<b>\$ 245.75</b>	<b>\$ 167.69</b>	<b>\$ 1,045.43</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Managed Care Optional							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	55,602							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	86.5	\$ 3,220.83	\$ 23.23	23.1	\$ 2,900.69	\$ 5.58	\$ 28.81
IP Maternity Delivery	Days	1.3	3,118.63	0.34	-	-	-	0.34
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>87.8</b>	<b>\$ 3,219.32</b>	<b>\$ 23.57</b>	<b>23.1</b>	<b>\$ 2,900.69</b>	<b>\$ 5.58</b>	<b>\$ 29.15</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	227.9	\$ 585.88	\$ 11.13	159.3	\$ 543.86	\$ 7.22	\$ 18.35
OP Surgery	Visits	57.0	2,395.55	11.37	19.2	1,025.50	1.64	13.02
OP Radiology	Procedures	60.0	231.16	1.16	19.0	494.13	0.78	1.94
OP Pathology/Lab	Procedures	560.5	22.31	1.04	136.4	417.72	4.75	5.79
OP Pharmacy	Procedures	24.6	61.76	0.13	5.6	378.06	0.18	0.30
Other Outpatient	Procedures	195.1	203.60	3.31	204.2	540.29	9.19	12.50
<b>Subtotal - Outpatient Hospital</b>		<b>1,125.1</b>	<b>\$ 300.10</b>	<b>\$ 28.14</b>	<b>543.7</b>	<b>\$ 524.44</b>	<b>\$ 23.76</b>	<b>\$ 51.90</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	149.8	\$ 295.97	\$ 3.69	33.5	\$ 378.21	\$ 1.05	\$ 4.75
Anesthesia	Procedures	65.0	413.18	2.24	24.0	450.03	0.90	3.14
Inpatient Visits	Visits	469.8	426.94	16.72	15.8	311.21	0.41	17.12
Emergency Room	Visits	235.9	159.26	3.13	123.2	127.25	1.31	4.44
Office/Home Visits/Consults	Visits	1,807.7	137.54	20.72	195.5	153.54	2.50	23.22
Maternity	Procedures	2.2	709.00	0.13	0.4	43.39	0.00	0.13
Pathology/Lab	Procedures	508.0	19.16	0.81	40.1	13.27	0.04	0.86
Radiology	Procedures	298.7	50.99	1.27	76.4	37.81	0.24	1.51
Office Administered Drugs	Procedures	59.6	43.20	0.21	6.0	34.49	0.02	0.23
FQHC/RHC/Tribal Clinic	Visits	117.2	280.28	2.74	757.1	599.12	37.80	40.54
Physical Exams	Visits	710.3	124.57	7.37	24.4	110.03	0.22	7.60
Therapy	Visits	2,824.9	171.39	40.35	8.4	80.74	0.06	40.40
Vision	Visits	740.0	87.91	5.42	8.4	117.80	0.08	5.50
Other Professional	Procedures	592.6	116.10	5.73	36.7	53.36	0.16	5.90
Telemedicine	Procedures	19.9	166.71	0.28	29.6	391.03	0.96	1.24
<b>Subtotal - Professional</b>		<b>8,601.5</b>	<b>\$ 154.59</b>	<b>\$ 110.81</b>	<b>1,379.5</b>	<b>\$ 398.07</b>	<b>\$ 45.76</b>	<b>\$ 156.57</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	972.7	\$ 57.16	\$ 4.63	77.5	\$ 9.97	\$ 0.06	\$ 4.70
Opioid Drugs	Scripts	48.3	19.38	0.08	16.0	6.60	0.01	0.09
All Other Drugs	Scripts	3,046.3	91.72	23.28	632.6	62.68	3.30	26.59
<b>Subtotal - Pharmacy</b>		<b>4,067.3</b>	<b>\$ 82.59</b>	<b>\$ 27.99</b>	<b>726.0</b>	<b>\$ 55.82</b>	<b>\$ 3.38</b>	<b>\$ 31.37</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	888.7	\$ 102.32	\$ 7.58	0.2	\$ 286.85	\$ 0.01	\$ 7.58
Air Transportation	Trips	419.8	545.65	19.09	0.6	7,079.82	0.38	19.47
Accommodations	Claims	243.4	92.05	1.87	-	-	-	1.87
DME/Prosthetics	Procedures	348.1	170.04	4.93	-	-	-	4.93
Dental	Procedures	4,269.6	90.53	32.21	475.9	615.22	24.40	56.61
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,169.7</b>	<b>\$ 127.74</b>	<b>\$ 65.68</b>	<b>476.7</b>	<b>\$ 623.85</b>	<b>\$ 24.79</b>	<b>\$ 90.46</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	69.9	507.04	2.95	-	-	-	2.95
HCBS	Procedures	129.3	261.78	2.82	-	-	-	2.82
Case Management	Procedures	291.8	301.52	7.33	20.1	303.04	0.51	7.84
Personal Care	Procedures	3.9	195.20	0.06	-	-	-	0.06
<b>Subtotal - LTSS</b>		<b>494.9</b>	<b>\$ 319.34</b>	<b>\$ 13.17</b>	<b>20.1</b>	<b>\$ 303.04</b>	<b>\$ 0.51</b>	<b>\$ 13.68</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	73.2	\$ 1,369.72	\$ 8.35	-	\$ 0.00	\$ 0.00	\$ 8.35
IP Psych Hospital - All Other	Days	1,147.7	712.63	68.16	-	-	-	68.16
IP General Hospital - MH/SA	Days	52.4	2,770.21	12.11	3.7	3,645.98	1.11	13.22
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	96.0	34.96	0.28	7.8	601.89	0.39	0.67
Assessment	Procedures	161.6	214.74	2.89	22.4	597.06	1.12	4.01
Crisis Services	Procedures	15.3	193.70	0.25	14.9	601.52	0.75	0.99
Medication Services	Procedures	524.0	31.53	1.38	5.2	601.58	0.26	1.64
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,626.1	91.14	19.95	271.5	599.83	13.57	33.52
Family Therapy OP	Procedures	759.3	101.63	6.43	71.4	586.75	3.49	9.92
Group Therapy OP	Procedures	2,501.1	82.50	17.19	73.6	593.66	3.64	20.84
SBIRT	Procedures	0.9	61.27	0.00	1.1	601.40	0.05	0.06
Substance Abuse Residential	Days	307.3	244.03	6.25	219.3	601.95	11.00	17.25
Children's Residential	Days	13,746.5	175.87	201.46	1,045.9	236.78	20.64	222.10
RPTC - In State	Days	1,734.5	338.60	48.94	-	-	-	48.94
RPTC - Out of State	Days	1,853.5	354.92	54.82	-	-	-	54.82
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	35.0	246.91	0.72	0.2	265.27	0.00	0.72
Psychological Testing	Procedures	265.9	567.53	12.58	4.1	502.07	0.17	12.75
Peer Support Services	Units	128.2	17.00	0.18	-	-	-	0.18
Psychosocial Rehabilitation Services	Procedures	11,316.1	192.47	181.51	347.0	601.46	17.39	198.90
BH Case Management	Units	5,217.5	15.99	6.95	61.7	237.81	1.22	8.18
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	34.1	90.95	0.26	11.2	592.97	0.55	0.81
Other Professional MH/SA	Visits	376.4	39.60	1.24	35.8	598.34	1.79	3.03
<b>Subtotal - Behavioral Health</b>		<b>42,972.6</b>	<b>\$ 182.04</b>	<b>\$ 651.90</b>	<b>2,196.8</b>	<b>\$ 421.46</b>	<b>\$ 77.16</b>	<b>\$ 729.06</b>
<b>Total All Services</b>		<b>63,518.9</b>	<b>\$ 174.04</b>	<b>\$ 921.25</b>	<b>5,365.9</b>	<b>\$ 404.62</b>	<b>\$ 180.93</b>	<b>\$ 1,102.18</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	422,894							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	162.3	\$ 3,082.03	\$ 41.67	69.7	\$ 3,088.13	\$ 17.93	\$ 59.60
IP Maternity Delivery	Days	16.2	2,948.58	3.97	12.2	3,129.68	3.17	7.15
Other Inpatient	Days	0.5	161.00	0.01	-	-	-	0.01
<b>Subtotal - Inpatient Hospital</b>		<b>178.9</b>	<b>\$ 3,062.09</b>	<b>\$ 45.65</b>	<b>81.8</b>	<b>\$ 3,094.31</b>	<b>\$ 21.10</b>	<b>\$ 66.76</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	512.4	\$ 807.12	\$ 34.46	303.2	\$ 596.86	\$ 15.08	\$ 49.54
OP Surgery	Visits	76.8	2,847.69	18.21	37.1	986.51	3.05	21.26
OP Radiology	Procedures	175.1	430.19	6.28	72.7	499.50	3.03	9.30
OP Pathology/Lab	Procedures	924.6	22.00	1.69	615.2	320.29	16.42	18.12
OP Pharmacy	Procedures	105.0	320.06	2.80	44.2	283.08	1.04	3.84
Other Outpatient	Procedures	323.0	185.25	4.99	317.0	505.94	13.36	18.35
<b>Subtotal - Outpatient Hospital</b>		<b>2,116.9</b>	<b>\$ 387.95</b>	<b>\$ 68.44</b>	<b>1,389.4</b>	<b>\$ 448.97</b>	<b>\$ 51.98</b>	<b>\$ 120.42</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	394.0	\$ 421.28	\$ 13.83	75.7	\$ 510.13	\$ 3.22	\$ 17.05
Anesthesia	Procedures	82.5	495.22	3.40	31.5	483.84	1.27	4.67
Inpatient Visits	Visits	138.5	270.93	3.13	47.2	302.12	1.19	4.32
Emergency Room	Visits	523.1	188.37	8.21	176.6	143.12	2.11	10.32
Office/Home Visits/Consults	Visits	1,948.5	139.02	22.57	538.5	119.66	5.37	27.94
Maternity	Procedures	23.8	605.43	1.20	10.9	850.43	0.77	1.97
Pathology/Lab	Procedures	2,927.7	24.10	5.88	128.1	34.86	0.37	6.25
Radiology	Procedures	956.1	105.71	8.42	188.5	58.46	0.92	9.34
Office Administered Drugs	Procedures	253.8	165.31	3.50	28.5	39.00	0.09	3.59
FQHC/RHC/Tribal Clinic	Visits	289.3	284.04	6.85	834.2	598.30	41.59	48.44
Physical Exams	Visits	48.7	71.75	0.29	11.9	41.20	0.04	0.33
Therapy	Visits	420.7	140.66	4.93	20.9	55.72	0.10	5.03
Vision	Visits	579.5	100.66	4.86	12.0	116.34	0.12	4.98
Other Professional	Procedures	411.3	135.64	4.65	52.2	99.28	0.43	5.08
Telemedicine	Procedures	2.2	150.47	0.03	56.5	399.45	1.88	1.91
<b>Subtotal - Professional</b>		<b>8,999.9</b>	<b>\$ 122.34</b>	<b>\$ 91.76</b>	<b>2,213.2</b>	<b>\$ 322.41</b>	<b>\$ 59.46</b>	<b>\$ 151.22</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	588.9	\$ 45.91	\$ 2.25	174.6	\$ 23.43	\$ 0.34	\$ 2.59
Opioid Drugs	Scripts	889.4	64.12	4.75	201.8	20.41	0.34	5.10
All Other Drugs	Scripts	4,099.6	98.82	33.76	1,817.6	60.68	9.19	42.95
<b>Subtotal - Pharmacy</b>		<b>5,577.8</b>	<b>\$ 87.70</b>	<b>\$ 40.76</b>	<b>2,193.9</b>	<b>\$ 54.01</b>	<b>\$ 9.87</b>	<b>\$ 50.64</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,495.8	\$ 42.51	\$ 5.30	0.9	\$ 294.91	\$ 0.02	\$ 5.32
Air Transportation	Trips	493.4	660.33	27.15	1.5	8,356.66	1.03	28.18
Accommodations	Claims	383.3	145.76	4.66	-	-	-	4.66
DME/Prosthetics	Procedures	227.9	120.71	2.29	0.1	76.87	0.00	2.29
Dental	Procedures	2,482.3	166.30	34.40	348.0	425.26	12.33	46.73
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,082.7</b>	<b>\$ 174.23</b>	<b>\$ 73.80</b>	<b>350.5</b>	<b>\$ 458.21</b>	<b>\$ 13.38</b>	<b>\$ 87.18</b>
<b>LTSS</b>								
Hospice	Days	6.2	\$ 172.56	\$ 0.09	-	\$ 0.00	\$ 0.00	\$ 0.09
Nursing Home	Days	3.5	699.95	0.20	-	-	-	0.20
HCBS	Procedures	49.0	114.31	0.47	0.1	430.28	0.00	0.47
Case Management	Procedures	-	-	-	0.1	300.00	0.00	0.00
Personal Care	Procedures	254.1	62.05	1.31	-	-	-	1.31
<b>Subtotal - LTSS</b>		<b>312.8</b>	<b>\$ 79.54</b>	<b>\$ 2.07</b>	<b>0.2</b>	<b>\$ 365.14</b>	<b>\$ 0.01</b>	<b>\$ 2.08</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	9.1	\$ 1,324.53	\$ 1.01	-	\$ 0.00	\$ 0.00	\$ 1.01
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	24.0	2,895.56	5.80	1.9	3,930.09	0.61	6.41
OP General Hospital - MH/SA	Visits	0.1	16.37	0.00	0.1	10.46	0.00	0.00
Screening	Procedures	19.0	35.08	0.06	8.5	598.63	0.42	0.48
Assessment	Procedures	29.1	198.32	0.48	13.9	597.16	0.69	1.17
Crisis Services	Procedures	6.7	114.20	0.06	16.4	593.18	0.81	0.87
Medication Services	Procedures	25.4	69.18	0.15	2.5	595.71	0.12	0.27
Methadone Medication Services	Procedures	506.4	12.50	0.53	-	-	-	0.53
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	197.0	99.21	1.63	56.5	595.68	2.80	4.43
Family Therapy OP	Procedures	34.8	108.13	0.31	2.0	528.77	0.09	0.40
Group Therapy OP	Procedures	73.4	59.48	0.36	6.2	601.53	0.31	0.68
SBIRT	Procedures	0.3	42.55	0.00	10.5	600.12	0.52	0.52
Substance Abuse Residential	Days	176.2	249.09	3.66	218.3	349.32	6.36	10.01
Children's Residential	Days	123.8	174.60	1.80	7.7	481.99	0.31	2.11
RPTC - In State	Days	14.8	245.63	0.30	-	-	-	0.30
RPTC - Out of State	Days	23.1	358.76	0.69	-	-	-	0.69
Detoxification	Procedures	-	-	-	3.5	601.50	0.17	0.17
Medical Evaluation	Procedures	14.7	246.40	0.30	0.1	603.00	0.00	0.31
Psychological Testing	Procedures	10.5	733.66	0.64	0.4	556.62	0.02	0.66
Peer Support Services	Units	1.0	16.91	0.00	0.1	150.25	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	379.4	111.31	3.52	111.5	601.64	5.59	9.11
BH Case Management	Units	199.1	15.98	0.27	24.0	225.30	0.45	0.72
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	11.9	112.63	0.11	3.1	597.62	0.16	0.27
Other Professional MH/SA	Visits	44.2	40.41	0.15	14.6	601.79	0.73	0.88
<b>Subtotal - Behavioral Health</b>		<b>1,924.2</b>	<b>\$ 136.18</b>	<b>\$ 21.84</b>	<b>501.7</b>	<b>\$ 482.72</b>	<b>\$ 20.18</b>	<b>\$ 42.02</b>
<b>Total All Services</b>		<b>24,193.1</b>	<b>\$ 170.78</b>	<b>\$ 344.32</b>	<b>6,730.7</b>	<b>\$ 313.77</b>	<b>\$ 175.99</b>	<b>\$ 520.31</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	716,649	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	327.0	\$ 3,095.38	\$ 84.35	118.1	\$ 3,086.06	\$ 30.38	\$ 114.74
IP Maternity Delivery	Days	0.5	2,852.75	0.12	0.4	2,813.83	0.09	0.21
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>327.5</b>	<b>\$ 3,094.99</b>	<b>\$ 84.47</b>	<b>118.5</b>	<b>\$ 3,085.17</b>	<b>\$ 30.48</b>	<b>\$ 114.95</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	262.8	\$ 480.42	\$ 10.52	203.7	\$ 564.58	\$ 9.58	\$ 20.10
OP Surgery	Visits	48.3	2,418.66	9.74	20.1	1,089.67	1.83	11.57
OP Radiology	Procedures	41.7	278.15	0.97	22.5	505.59	0.95	1.92
OP Pathology/Lab	Procedures	373.3	19.28	0.60	199.5	363.28	6.04	6.64
OP Pharmacy	Procedures	65.6	327.55	1.79	16.0	625.23	0.83	2.62
Other Outpatient	Procedures	102.5	152.36	1.30	215.1	547.68	9.82	11.12
<b>Subtotal - Outpatient Hospital</b>		<b>894.2</b>	<b>\$ 334.41</b>	<b>\$ 24.92</b>	<b>676.9</b>	<b>\$ 514.95</b>	<b>\$ 29.05</b>	<b>\$ 53.97</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	139.4	\$ 336.21	\$ 3.91	39.2	\$ 410.04	\$ 1.34	\$ 5.25
Anesthesia	Procedures	63.3	441.75	2.33	23.8	419.67	0.83	3.16
Inpatient Visits	Visits	281.2	440.18	10.32	61.4	323.83	1.66	11.97
Emergency Room	Visits	264.5	150.98	3.33	106.3	119.17	1.06	4.38
Office/Home Visits/Consults	Visits	1,077.1	128.40	11.52	476.3	117.82	4.68	16.20
Maternity	Procedures	1.1	460.95	0.04	0.3	846.80	0.02	0.06
Pathology/Lab	Procedures	291.3	25.56	0.62	77.8	29.22	0.19	0.81
Radiology	Procedures	278.8	41.35	0.96	61.5	41.00	0.21	1.17
Office Administered Drugs	Procedures	31.6	59.09	0.16	16.8	34.83	0.05	0.20
FQHC/RHC/Tribal Clinic	Visits	167.1	298.81	4.16	645.8	600.62	32.32	36.48
Physical Exams	Visits	851.5	128.17	9.09	109.4	121.89	1.11	10.21
Therapy	Visits	599.8	157.36	7.87	2.7	65.76	0.01	7.88
Vision	Visits	492.7	89.55	3.68	9.1	82.53	0.06	3.74
Other Professional	Procedures	307.5	95.63	2.45	35.4	57.01	0.17	2.62
Telemedicine	Procedures	4.0	166.36	0.05	73.4	383.49	2.35	2.40
<b>Subtotal - Professional</b>		<b>4,850.9</b>	<b>\$ 149.62</b>	<b>\$ 60.48</b>	<b>1,739.3</b>	<b>\$ 317.77</b>	<b>\$ 46.06</b>	<b>\$ 106.54</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	201.3	\$ 50.23	\$ 0.84	16.9	\$ 35.17	\$ 0.05	\$ 0.89
Opioid Drugs	Scripts	42.3	9.22	0.03	12.9	9.36	0.01	0.04
All Other Drugs	Scripts	1,341.5	105.44	11.79	502.1	52.90	2.21	14.00
<b>Subtotal - Pharmacy</b>		<b>1,585.2</b>	<b>\$ 95.86</b>	<b>\$ 12.66</b>	<b>532.0</b>	<b>\$ 51.28</b>	<b>\$ 2.27</b>	<b>\$ 14.94</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,367.2	\$ 34.31	\$ 3.91	0.6	\$ 305.00	\$ 0.02	\$ 3.92
Air Transportation	Trips	612.8	611.94	31.25	0.9	7,770.42	0.60	31.85
Accommodations	Claims	374.0	126.51	3.94	-	-	-	3.94
DME/Prosthetics	Procedures	193.8	195.32	3.15	0.1	32.22	0.00	3.15
Dental	Procedures	3,317.9	95.14	26.31	440.5	602.87	22.13	48.44
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,865.7</b>	<b>\$ 140.27</b>	<b>\$ 68.56</b>	<b>442.1</b>	<b>\$ 617.26</b>	<b>\$ 22.74</b>	<b>\$ 91.31</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	48.2	400.72	1.61	0.3	280.67	0.01	1.62
Case Management	Procedures	46.1	294.11	1.13	10.1	303.05	0.25	1.38
Personal Care	Procedures	8.8	51.41	0.04	-	-	-	0.04
<b>Subtotal - LTSS</b>		<b>103.1</b>	<b>\$ 323.38</b>	<b>\$ 2.78</b>	<b>10.4</b>	<b>\$ 302.36</b>	<b>\$ 0.26</b>	<b>\$ 3.04</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	19.4	\$ 1,281.79	\$ 2.07	-	\$ 0.00	\$ 0.00	\$ 2.07
IP Psych Hospital - All Other	Days	191.0	711.97	11.33	-	-	-	11.33
IP General Hospital - MH/SA	Days	18.3	2,361.93	3.61	1.3	3,536.54	0.39	4.00
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	14.6	34.87	0.04	2.3	601.93	0.12	0.16
Assessment	Procedures	22.5	225.00	0.42	5.7	594.20	0.28	0.70
Crisis Services	Procedures	4.2	128.10	0.04	6.0	599.47	0.30	0.35
Medication Services	Procedures	133.0	24.10	0.27	0.8	575.44	0.04	0.30
Methadone Medication Services	Procedures	2.5	12.50	0.00	-	-	-	0.00
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	267.5	91.80	2.05	40.4	589.75	1.98	4.03
Family Therapy OP	Procedures	98.8	101.70	0.84	12.5	588.87	0.61	1.45
Group Therapy OP	Procedures	208.7	78.41	1.36	8.9	587.95	0.44	1.80
SBIRT	Procedures	0.5	60.65	0.00	0.8	589.97	0.04	0.04
Substance Abuse Residential	Days	42.0	248.80	0.87	31.9	601.94	1.60	2.47
Children's Residential	Days	539.1	173.59	7.80	108.7	364.49	3.30	11.10
RPTC - In State	Days	457.7	320.32	12.22	-	-	-	12.22
RPTC - Out of State	Days	245.2	360.56	7.37	-	-	-	7.37
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	6.9	246.36	0.14	-	-	-	0.14
Psychological Testing	Procedures	103.8	214.58	1.86	0.9	362.86	0.03	1.88
Peer Support Services	Units	0.1	17.00	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	1,469.6	189.80	23.25	96.3	593.25	4.76	28.01
BH Case Management	Units	533.7	15.97	0.71	13.7	323.37	0.37	1.08
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	5.4	112.20	0.05	1.0	590.42	0.05	0.10
Other Professional MH/SA	Visits	43.4	43.72	0.16	7.4	600.57	0.37	0.53
<b>Subtotal - Behavioral Health</b>		<b>4,427.9</b>	<b>\$ 207.20</b>	<b>\$ 76.46</b>	<b>338.7</b>	<b>\$ 520.30</b>	<b>\$ 14.69</b>	<b>\$ 91.14</b>
<b>Total All Services</b>		<b>18,054.5</b>	<b>\$ 219.56</b>	<b>\$ 330.34</b>	<b>3,858.0</b>	<b>\$ 452.70</b>	<b>\$ 145.54</b>	<b>\$ 475.88</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	151,820							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,052.9	\$ 2,738.37	\$ 240.27	336.6	\$ 3,038.44	\$ 85.22	\$ 325.49
IP Maternity Delivery	Days	3.7	3,303.52	1.02	1.6	3,212.30	0.42	1.45
Other Inpatient	Days	0.1	9,855.17	0.06	20.3	1,264.25	2.14	2.21
<b>Subtotal – Inpatient Hospital</b>		<b>1,056.7</b>	<b>\$ 2,740.89</b>	<b>\$ 241.36</b>	<b>358.4</b>	<b>\$ 2,938.66</b>	<b>\$ 87.78</b>	<b>\$ 329.14</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,009.1	\$ 934.42	\$ 78.58	441.8	\$ 557.37	\$ 20.52	\$ 99.10
OP Surgery	Visits	166.7	2,787.29	38.72	62.0	969.11	5.01	43.73
OP Radiology	Procedures	353.2	454.64	13.38	76.8	503.62	3.22	16.61
OP Pathology/Lab	Procedures	1,698.7	21.88	3.10	446.4	416.33	15.49	18.59
OP Pharmacy	Procedures	253.5	192.14	4.06	51.5	405.79	1.74	5.80
Other Outpatient	Procedures	785.4	157.88	10.33	466.6	482.22	18.75	29.08
<b>Subtotal – Outpatient Hospital</b>		<b>4,266.6</b>	<b>\$ 416.73</b>	<b>\$ 148.17</b>	<b>1,545.2</b>	<b>\$ 502.73</b>	<b>\$ 64.74</b>	<b>\$ 212.91</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	754.8	\$ 515.46	\$ 32.42	172.6	\$ 547.05	\$ 7.87	\$ 40.29
Anesthesia	Procedures	188.2	507.70	7.96	67.9	459.40	2.60	10.56
Inpatient Visits	Visits	829.5	316.21	21.86	163.1	435.05	5.91	27.77
Emergency Room	Visits	1,059.7	202.48	17.88	377.5	166.33	5.23	23.11
Office/Home Visits/Consults	Visits	2,379.2	151.10	29.96	474.6	136.12	5.38	35.34
Maternity	Procedures	7.0	434.88	0.25	0.9	914.02	0.07	0.32
Pathology/Lab	Procedures	4,342.4	23.82	8.62	85.2	80.30	0.57	9.19
Radiology	Procedures	2,100.3	123.65	21.64	507.1	47.02	1.99	23.63
Office Administered Drugs	Procedures	385.6	254.23	8.17	10.9	44.25	0.04	8.21
FQHC/RHC/Tribal Clinic	Visits	843.0	288.70	20.28	1,167.5	604.40	58.80	79.08
Physical Exams	Visits	55.6	70.14	0.33	5.3	47.13	0.02	0.35
Therapy	Visits	502.1	150.22	6.29	23.2	61.15	0.12	6.40
Vision	Visits	653.9	100.20	5.46	20.5	159.77	0.27	5.73
Other Professional	Procedures	798.5	123.38	8.21	130.9	123.45	1.35	9.56
Telemedicine	Procedures	7.6	132.06	0.08	42.0	274.90	0.96	1.05
<b>Subtotal – Professional</b>		<b>14,907.6</b>	<b>\$ 152.47</b>	<b>\$ 189.41</b>	<b>3,249.1</b>	<b>\$ 336.77</b>	<b>\$ 91.18</b>	<b>\$ 280.60</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	912.4	\$ 46.89	\$ 3.57	330.2	\$ 19.70	\$ 0.54	\$ 4.11
Opioid Drugs	Scripts	1,209.6	45.99	4.64	302.3	28.25	0.71	5.35
All Other Drugs	Scripts	5,866.4	116.31	56.86	2,535.5	84.92	17.94	74.81
<b>Subtotal – Pharmacy</b>		<b>7,988.5</b>	<b>\$ 97.74</b>	<b>\$ 65.06</b>	<b>3,168.0</b>	<b>\$ 72.72</b>	<b>\$ 19.20</b>	<b>\$ 84.26</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,618.7	\$ 98.22	\$ 13.25	0.9	\$ 325.16	\$ 0.03	\$ 13.28
Air Transportation	Trips	384.8	1,018.96	32.68	1.6	9,920.27	1.31	33.99
Accommodations	Claims	368.8	146.23	4.49	-	-	-	4.49
DME/Prosthetics	Procedures	428.3	156.21	5.58	0.2	29.12	0.00	5.58
Dental	Procedures	3,376.2	204.61	57.57	293.8	395.13	9.67	67.24
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>6,176.9</b>	<b>\$ 220.63</b>	<b>\$ 113.57</b>	<b>296.5</b>	<b>\$ 445.50</b>	<b>\$ 11.01</b>	<b>\$ 124.57</b>
<b>LTSS</b>								
Hospice	Days	52.4	\$ 168.99	\$ 0.74	-	\$ 0.00	\$ 0.00	\$ 0.74
Nursing Home	Days	139.1	727.81	8.44	-	-	-	8.44
HCBS	Procedures	148.8	169.81	2.11	0.6	358.74	0.02	2.12
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	143.9	61.68	0.74	-	-	-	0.74
<b>Subtotal – LTSS</b>		<b>484.1</b>	<b>\$ 297.93</b>	<b>\$ 12.02</b>	<b>0.6</b>	<b>\$ 358.74</b>	<b>\$ 0.02</b>	<b>\$ 12.04</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	2.5	\$ 1,235.00	\$ 0.26	-	\$ 0.00	\$ 0.00	\$ 0.26
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	135.6	2,908.21	32.85	4.6	4,135.81	1.58	34.43
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	60.4	35.48	0.18	13.0	602.12	0.65	0.83
Assessment	Procedures	75.6	202.79	1.28	20.9	600.65	1.04	2.32
Crisis Services	Procedures	18.4	140.51	0.22	25.2	601.95	1.26	1.48
Medication Services	Procedures	68.4	51.19	0.29	16.0	599.46	0.80	1.09
Metadone Medication Services	Procedures	759.0	12.50	0.79	-	-	-	0.79
Other Opioid Medication Services	Procedures	0.1	15.99	0.00	-	-	-	0.00
Individual Therapy OP	Procedures	282.3	94.23	2.22	100.3	601.62	5.03	7.25
Family Therapy OP	Procedures	35.3	113.37	0.33	1.3	483.12	0.05	0.38
Group Therapy OP	Procedures	162.9	69.36	0.94	17.9	597.88	0.89	1.84
SBIRT	Procedures	1.3	43.80	0.00	13.0	602.31	0.65	0.66
Substance Abuse Residential	Days	640.5	212.17	11.33	514.5	365.97	15.69	27.02
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	2.4	366.00	0.07	-	-	-	0.07
Detoxification	Procedures	-	-	-	39.1	602.24	1.96	1.96
Medical Evaluation	Procedures	31.6	254.84	0.67	1.3	602.76	0.07	0.74
Psychological Testing	Procedures	19.6	798.61	1.30	0.7	603.00	0.04	1.34
Peer Support Services	Units	19.0	14.34	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	833.5	98.43	6.84	342.9	602.22	17.21	24.04
BH Case Management	Units	1,006.2	15.99	1.34	93.7	251.63	1.96	3.30
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	21.0	123.24	0.22	5.8	595.17	0.29	0.50
Other Professional MH/SA	Visits	113.0	40.24	0.38	25.9	602.21	1.30	1.68
<b>Subtotal – Behavioral Health</b>		<b>4,288.7</b>	<b>\$ 172.17</b>	<b>\$ 61.53</b>	<b>1,236.0</b>	<b>\$ 490.09</b>	<b>\$ 50.48</b>	<b>\$ 112.01</b>
<b>Total All Services</b>		<b>39,169.0</b>	<b>\$ 254.63</b>	<b>\$ 831.12</b>	<b>9,854.0</b>	<b>\$ 395.06</b>	<b>\$ 324.41</b>	<b>\$ 1,155.53</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Old Age Assistance							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	25,325	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	456.8	\$ 2,602.01	\$ 99.05	146.4	\$ 2,744.01	\$ 33.48	\$ 132.53
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	123.2	2,518.48	25.86	16.1	1,772.15	2.38	28.24
<b>Subtotal - Inpatient Hospital</b>		<b>580.0</b>	<b>\$ 2,584.27</b>	<b>\$ 124.90</b>	<b>162.5</b>	<b>\$ 2,647.67</b>	<b>\$ 35.86</b>	<b>\$ 160.76</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	440.7	\$ 512.49	\$ 18.82	91.0	\$ 639.14	\$ 4.85	\$ 23.67
OP Surgery	Visits	153.5	1,149.78	14.71	15.6	804.50	1.05	15.76
OP Radiology	Procedures	361.5	227.83	6.86	27.5	406.46	0.93	7.80
OP Pathology/Lab	Procedures	1,130.6	15.52	1.46	215.1	235.71	4.23	5.69
OP Pharmacy	Procedures	229.3	143.86	2.75	21.8	174.71	0.32	3.07
Other Outpatient	Procedures	1,986.4	96.02	15.89	1,083.7	165.07	14.91	30.80
<b>Subtotal - Outpatient Hospital</b>		<b>4,302.0</b>	<b>\$ 168.75</b>	<b>\$ 60.50</b>	<b>1,454.7</b>	<b>\$ 216.74</b>	<b>\$ 26.27</b>	<b>\$ 86.77</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,006.0	\$ 188.28	\$ 15.78	134.1	\$ 212.79	\$ 2.38	\$ 18.16
Anesthesia	Procedures	184.3	204.74	3.14	50.7	176.78	0.75	3.89
Inpatient Visits	Visits	1,393.1	111.33	12.92	260.1	182.89	3.96	16.89
Emergency Room	Visits	521.7	102.56	4.46	191.0	91.51	1.46	5.91
Office/Home Visits/Consults	Visits	3,450.5	67.69	19.46	719.3	73.05	4.38	23.84
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	1,713.4	16.15	2.31	78.7	21.81	0.14	2.45
Radiology	Procedures	2,156.5	43.97	7.90	471.5	21.73	0.85	8.76
Office Administered Drugs	Procedures	540.2	154.12	6.94	16.1	38.41	0.05	6.99
FQHC/RHC/Tribal Clinic	Visits	699.4	183.90	10.72	834.9	247.76	17.24	27.96
Physical Exams	Visits	84.8	42.52	0.30	7.1	36.90	0.02	0.32
Therapy	Visits	711.2	54.22	3.21	4.7	55.54	0.02	3.24
Vision	Visits	917.8	69.09	5.28	21.8	63.64	0.12	5.40
Other Professional	Procedures	2,211.9	69.73	12.85	248.3	94.12	1.95	14.80
Telemedicine	Procedures	1.4	83.92	0.01	45.5	262.68	1.00	1.01
<b>Subtotal - Professional</b>		<b>15,592.4</b>	<b>\$ 81.04</b>	<b>\$ 105.30</b>	<b>3,083.8</b>	<b>\$ 133.53</b>	<b>\$ 34.31</b>	<b>\$ 139.61</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	775.7	\$ 34.90	\$ 2.26	107.1	\$ 4.52	\$ 0.04	\$ 2.30
Opioid Drugs	Scripts	365.3	22.56	0.69	78.7	8.51	0.06	0.74
All Other Drugs	Scripts	8,232.6	64.00	43.91	1,593.1	42.73	5.67	49.58
<b>Subtotal - Pharmacy</b>		<b>9,373.6</b>	<b>\$ 59.97</b>	<b>\$ 46.85</b>	<b>1,778.8</b>	<b>\$ 38.91</b>	<b>\$ 5.77</b>	<b>\$ 52.62</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,689.1	\$ 47.45	\$ 10.63	2.8	\$ 325.91	\$ 0.08	\$ 10.71
Air Transportation	Trips	869.5	603.74	43.75	2.8	7,891.94	1.87	45.62
Accommodations	Claims	707.9	122.07	7.20	-	-	-	7.20
DME/Prosthetics	Procedures	3,168.1	52.90	13.97	-	-	-	13.97
Dental	Procedures	1,828.6	181.39	27.64	211.8	409.97	7.24	34.88
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>9,263.2</b>	<b>\$ 133.67</b>	<b>\$ 103.19</b>	<b>217.5</b>	<b>\$ 506.67</b>	<b>\$ 9.18</b>	<b>\$ 112.37</b>
<b>LTSS</b>								
Hospice	Days	98.6	\$ 171.42	\$ 1.41	-	\$ 0.00	\$ 0.00	\$ 1.41
Nursing Home	Days	27,371.7	640.75	1,461.54	2,303.8	947.13	181.84	1,643.37
HCBS	Procedures	240.2	135.86	2.72	-	-	-	2.72
Case Management	Procedures	-	-	-	3.8	324.69	0.10	0.10
Personal Care	Procedures	44,295.5	68.74	253.75	-	-	-	253.75
<b>Subtotal - LTSS</b>		<b>72,006.0</b>	<b>\$ 286.54</b>	<b>\$ 1,719.41</b>	<b>2,307.6</b>	<b>\$ 946.11</b>	<b>\$ 181.94</b>	<b>\$ 1,901.35</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	73.0	\$ 1,361.96	\$ 8.28	-	\$ 0.00	\$ 0.00	\$ 8.28
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	18.0	3,071.81	4.61	-	-	-	4.61
OP General Hospital - MH/SA	Visits	13.7	18.90	0.02	8.1	24.65	0.02	0.04
Screening	Procedures	39.3	88.11	0.29	3.8	157.42	0.05	0.34
Assessment	Procedures	5.2	184.11	0.08	1.4	602.33	0.07	0.15
Crisis Services	Procedures	0.9	276.00	0.02	3.3	601.29	0.17	0.19
Medication Services	Procedures	44.1	34.25	0.13	10.0	601.10	0.50	0.62
Methadone Medication Services	Procedures	4.7	12.50	0.00	-	-	-	0.00
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	101.9	61.47	0.52	4.7	370.65	0.15	0.67
Family Therapy OP	Procedures	12.8	53.09	0.06	0.9	18.30	0.00	0.06
Group Therapy OP	Procedures	5.2	94.18	0.04	2.8	5.42	0.00	0.04
SBIRT	Procedures	0.5	43.80	0.00	3.8	601.50	0.19	0.19
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	2.8	601.00	0.14	0.14
Medical Evaluation	Procedures	6.2	186.96	0.10	0.9	320.50	0.03	0.12
Psychological Testing	Procedures	10.0	148.99	0.12	-	-	-	0.12
Peer Support Services	Units	0.9	13.60	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	244.5	114.98	2.34	59.2	601.85	2.97	5.31
BH Case Management	Units	644.4	16.00	0.86	31.3	164.03	0.43	1.29
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	0.5	62.43	0.00	2.8	506.67	0.12	0.12
Other Professional MH/SA	Visits	23.2	40.00	0.08	1.9	602.50	0.10	0.17
<b>Subtotal - Behavioral Health</b>		<b>1,249.1</b>	<b>\$ 168.68</b>	<b>\$ 17.56</b>	<b>137.9</b>	<b>\$ 428.38</b>	<b>\$ 4.92</b>	<b>\$ 22.48</b>
<b>Total All Services</b>		<b>112,366.2</b>	<b>\$ 232.57</b>	<b>\$ 2,177.71</b>	<b>9,142.8</b>	<b>\$ 391.47</b>	<b>\$ 298.26</b>	<b>\$ 2,475.97</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Pregnant Women							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	52,906	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	340.7	\$ 2,660.64	\$ 75.54	97.8	\$ 3,087.23	\$ 25.15	\$ 100.69
IP Maternity Delivery	Days	1,315.5	2,805.58	307.57	502.4	3,055.61	127.93	435.50
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,656.2</b>	<b>\$ 2,775.76</b>	<b>\$ 383.11</b>	<b>600.2</b>	<b>\$ 3,060.76</b>	<b>\$ 153.08</b>	<b>\$ 536.18</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	922.2	\$ 751.90	\$ 57.79	452.0	\$ 621.10	\$ 23.40	\$ 81.18
OP Surgery	Visits	36.5	2,909.06	8.85	21.8	824.04	1.50	10.35
OP Radiology	Procedures	501.0	287.91	12.02	398.1	524.12	17.39	29.41
OP Pathology/Lab	Procedures	4,179.6	23.43	8.16	2,277.9	310.20	58.88	67.04
OP Pharmacy	Procedures	355.4	67.35	1.99	67.8	287.21	1.62	3.62
Other Outpatient	Procedures	846.5	165.56	11.68	726.9	541.17	32.78	44.46
<b>Subtotal - Outpatient Hospital</b>		<b>6,841.2</b>	<b>\$ 176.27</b>	<b>\$ 100.49</b>	<b>3,944.6</b>	<b>\$ 412.42</b>	<b>\$ 135.57</b>	<b>\$ 236.06</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	336.4	\$ 260.86	\$ 7.31	65.3	\$ 292.41	\$ 1.59	\$ 8.90
Anesthesia	Procedures	513.3	685.20	29.31	127.7	682.33	7.26	36.57
Inpatient Visits	Visits	458.4	208.19	7.95	403.1	149.97	5.04	12.99
Emergency Room	Visits	707.9	199.85	11.79	231.4	160.58	3.10	14.89
Office/Home Visits/Consults	Visits	6,426.6	125.27	67.09	986.9	107.96	8.88	75.97
Maternity	Procedures	1,468.2	715.46	87.54	518.7	786.09	33.98	121.52
Pathology/Lab	Procedures	7,656.9	23.15	14.77	243.6	38.72	0.79	15.56
Radiology	Procedures	2,624.0	135.21	29.57	707.9	87.69	5.17	34.74
Office Administered Drugs	Procedures	281.7	70.04	1.64	30.8	43.04	0.11	1.75
FQHC/RHC/Tribal Clinic	Visits	496.0	289.22	11.96	2,705.0	598.31	134.87	146.83
Physical Exams	Visits	294.6	55.41	1.36	12.0	49.58	0.05	1.41
Therapy	Visits	337.0	127.55	3.58	121.8	55.10	0.56	4.14
Vision	Visits	481.5	101.77	4.08	8.8	94.31	0.07	4.15
Other Professional	Procedures	415.3	261.79	9.06	46.5	52.66	0.20	9.26
Telemedicine	Procedures	1.6	202.03	0.03	28.1	434.15	1.02	1.04
<b>Subtotal - Professional</b>		<b>22,499.5</b>	<b>\$ 153.09</b>	<b>\$ 287.04</b>	<b>6,237.7</b>	<b>\$ 389.92</b>	<b>\$ 202.69</b>	<b>\$ 489.72</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	277.4	\$ 30.00	\$ 0.69	82.3	\$ 7.52	\$ 0.05	\$ 0.75
Opioid Drugs	Scripts	728.5	26.53	1.61	167.4	14.65	0.20	1.81
All Other Drugs	Scripts	3,341.5	60.51	16.85	1,917.7	50.49	8.07	24.92
<b>Subtotal - Pharmacy</b>		<b>4,347.4</b>	<b>\$ 52.87</b>	<b>\$ 19.15</b>	<b>2,167.5</b>	<b>\$ 46.09</b>	<b>\$ 8.32</b>	<b>\$ 27.48</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,000.1	\$ 29.91	\$ 9.97	4.1	\$ 299.64	\$ 0.10	\$ 10.07
Air Transportation	Trips	1,153.8	665.97	64.03	8.2	8,409.61	5.72	69.76
Accommodations	Claims	1,265.2	356.33	37.57	-	-	-	37.57
DME/Prosthetics	Procedures	73.0	136.58	0.83	-	-	-	0.83
Dental	Procedures	2,228.5	155.91	28.95	389.4	384.19	12.47	41.42
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,720.7</b>	<b>\$ 194.51</b>	<b>\$ 141.36</b>	<b>401.7</b>	<b>\$ 546.47</b>	<b>\$ 18.29</b>	<b>\$ 159.65</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1.4	972.17	0.11	-	-	-	0.11
HCBS	Procedures	27.7	80.15	0.18	-	-	-	0.18
Case Management	Procedures	-	-	-	0.2	300.00	0.01	0.01
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>29.0</b>	<b>\$ 121.97</b>	<b>\$ 0.30</b>	<b>0.2</b>	<b>\$ 300.00</b>	<b>\$ 0.01</b>	<b>\$ 0.30</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	3.2	\$ 1,319.13	\$ 0.35	-	\$ 0.00	\$ 0.00	\$ 0.35
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	19.3	2,793.33	4.49	0.2	3,335.00	0.06	4.55
OP General Hospital - MH/SA	Visits	1.1	170.38	0.02	-	-	-	0.02
Screening	Procedures	21.8	35.00	0.06	6.8	602.33	0.34	0.41
Assessment	Procedures	29.0	179.62	0.43	16.6	594.17	0.82	1.25
Crisis Services	Procedures	4.3	178.27	0.06	22.2	601.71	1.11	1.18
Medication Services	Procedures	20.9	75.00	0.13	2.3	602.20	0.11	0.24
Methadone Medication Services	Procedures	831.1	12.50	0.87	-	-	-	0.87
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	91.4	100.03	0.76	70.5	576.61	3.39	4.15
Family Therapy OP	Procedures	17.2	110.10	0.16	8.2	560.75	0.38	0.54
Group Therapy OP	Procedures	42.2	63.51	0.22	24.7	602.47	1.24	1.46
SBIRT	Procedures	-	-	-	11.6	599.76	0.58	0.58
Substance Abuse Residential	Days	123.2	259.53	2.66	789.1	274.90	18.08	20.74
Children's Residential	Days	31.1	189.72	0.49	-	-	-	0.49
RPTC - In State	Days	23.6	445.04	0.87	-	-	-	0.87
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	1.4	602.33	0.07	0.07
Medical Evaluation	Procedures	14.5	274.47	0.33	0.2	265.27	0.01	0.34
Psychological Testing	Procedures	2.0	845.91	0.14	0.5	61.56	0.00	0.15
Peer Support Services	Units	10.0	17.00	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	327.1	78.11	2.13	138.1	600.92	6.92	9.05
BH Case Management	Units	98.2	16.00	0.13	53.1	205.80	0.91	1.04
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	5.7	121.68	0.06	3.2	601.86	0.16	0.22
Other Professional MH/SA	Visits	37.4	39.96	0.12	17.2	601.53	0.86	0.99
<b>Subtotal - Behavioral Health</b>		<b>1,754.2</b>	<b>\$ 99.30</b>	<b>\$ 14.52</b>	<b>1,165.8</b>	<b>\$ 360.74</b>	<b>\$ 35.05</b>	<b>\$ 49.56</b>
<b>Total All Services</b>		<b>45,848.3</b>	<b>\$ 247.59</b>	<b>\$ 945.96</b>	<b>14,517.6</b>	<b>\$ 457.10</b>	<b>\$ 553.00</b>	<b>\$ 1,498.96</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	TEFRA							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	9,328	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	238.0	\$ 2,545.40	\$ 50.48	70.8	\$ 3,138.22	\$ 18.50	\$ 68.99
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>238.0</b>	<b>\$ 2,545.40</b>	<b>\$ 50.48</b>	<b>70.8</b>	<b>\$ 3,138.22</b>	<b>\$ 18.50</b>	<b>\$ 68.99</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	59.2	\$ 686.66	\$ 3.39	21.9	\$ 550.54	\$ 1.00	\$ 4.39
OP Surgery	Visits	61.7	3,404.64	17.52	7.7	1,056.42	0.68	18.20
OP Radiology	Procedures	99.1	342.10	2.82	7.7	524.67	0.34	3.16
OP Pathology/Lab	Procedures	1,950.3	26.19	4.26	54.0	462.84	2.08	6.34
OP Pharmacy	Procedures	370.5	512.72	15.83	-	-	-	15.83
Other Outpatient	Procedures	881.2	146.98	10.79	178.8	554.09	8.26	19.05
<b>Subtotal – Outpatient Hospital</b>		<b>3,422.0</b>	<b>\$ 191.50</b>	<b>\$ 54.61</b>	<b>270.2</b>	<b>\$ 549.06</b>	<b>\$ 12.36</b>	<b>\$ 66.97</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	171.1	\$ 405.01	\$ 5.77	19.3	\$ 610.03	\$ 0.98	\$ 6.76
Anesthesia	Procedures	102.9	409.92	3.52	16.7	368.31	0.51	4.03
Inpatient Visits	Visits	196.8	244.50	4.01	18.0	394.93	0.59	4.60
Emergency Room	Visits	68.2	194.51	1.11	9.0	156.52	0.12	1.22
Office/Home Visits/Consults	Visits	1,500.0	136.53	17.07	33.4	155.37	0.43	17.50
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	265.0	34.20	0.76	5.1	70.68	0.03	0.79
Radiology	Procedures	351.2	45.35	1.33	74.6	33.80	0.21	1.54
Office Administered Drugs	Procedures	51.5	68.29	0.29	-	-	-	0.29
FQHC/RHC/Tribal Clinic	Visits	57.9	186.35	0.90	252.1	540.61	11.36	12.26
Physical Exams	Visits	213.6	119.25	2.12	2.6	124.32	0.03	2.15
Therapy	Visits	21,238.0	155.34	274.92	-	-	-	274.92
Vision	Visits	342.2	67.41	1.92	2.6	190.70	0.04	1.96
Other Professional	Procedures	3,184.0	106.75	28.32	7.7	42.63	0.03	28.35
Telemedicine	Procedures	36.0	188.96	0.57	3.9	424.80	0.14	0.70
<b>Subtotal – Professional</b>		<b>27,778.3</b>	<b>\$ 148.00</b>	<b>\$ 342.60</b>	<b>445.1</b>	<b>\$ 390.07</b>	<b>\$ 14.47</b>	<b>\$ 357.07</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,447.3	\$ 46.27	\$ 5.58	19.3	\$ 153.97	\$ 0.25	\$ 5.83
Opioid Drugs	Scripts	70.8	8.90	0.05	6.4	8.78	0.00	0.06
All Other Drugs	Scripts	6,455.4	296.23	159.36	330.6	44.86	1.24	160.59
<b>Subtotal – Pharmacy</b>		<b>7,973.4</b>	<b>\$ 248.31</b>	<b>\$ 164.99</b>	<b>356.3</b>	<b>\$ 50.12</b>	<b>\$ 1.49</b>	<b>\$ 166.48</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,054.9	\$ 42.20	\$ 3.71	-	\$ 0.00	\$ 0.00	\$ 3.71
Air Transportation	Trips	755.1	836.57	52.64	-	-	-	52.64
Accommodations	Claims	602.1	153.64	7.71	-	-	-	7.71
DME/Prosthetics	Procedures	2,616.6	153.48	33.47	-	-	-	33.47
Dental	Procedures	2,105.9	93.14	16.35	106.8	596.92	5.31	21.66
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>7,134.6</b>	<b>\$ 191.53</b>	<b>\$ 113.87</b>	<b>106.8</b>	<b>\$ 596.92</b>	<b>\$ 5.31</b>	<b>\$ 119.19</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	1,160.4	222.44	21.51	-	-	-	21.51
Case Management	Procedures	402.7	303.08	10.17	-	-	-	10.17
Personal Care	Procedures	849.1	51.30	3.63	-	-	-	3.63
<b>Subtotal – LTSS</b>		<b>2,412.1</b>	<b>\$ 175.66</b>	<b>\$ 35.31</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 35.31</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	95.2	696.60	5.53	-	-	-	5.53
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	84.9	86.43	0.61	-	-	-	0.61
Assessment	Procedures	12.9	202.50	0.22	1.3	601.00	0.06	0.28
Crisis Services	Procedures	2.6	338.00	0.07	3.9	567.88	0.18	0.26
Medication Services	Procedures	2.6	49.00	0.01	1.3	601.00	0.06	0.07
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	330.6	93.78	2.58	33.4	346.98	0.97	3.55
Family Therapy OP	Procedures	196.8	101.59	1.67	19.3	461.15	0.74	2.41
Group Therapy OP	Procedures	95.2	45.22	0.36	6.4	214.00	0.11	0.47
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	70.8	601.00	3.54	3.54
Children's Residential	Days	482.4	202.21	8.13	-	-	-	8.13
RPTC - In State	Days	452.8	336.60	12.70	-	-	-	12.70
RPTC - Out of State	Days	211.0	194.80	3.42	-	-	-	3.42
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	27.0	234.75	0.53	-	-	-	0.53
Psychological Testing	Procedures	135.1	465.98	5.25	-	-	-	5.25
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,031.7	170.25	14.64	59.2	602.43	2.97	17.61
BH Case Management	Units	1,528.3	15.94	2.03	11.6	401.56	0.39	2.42
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	10.3	90.46	0.08	-	-	-	0.08
Other Professional MH/SA	Visits	60.5	33.74	0.17	6.4	601.80	0.32	0.49
<b>Subtotal – Behavioral Health</b>		<b>4,759.9</b>	<b>\$ 146.20</b>	<b>\$ 57.99</b>	<b>213.6</b>	<b>\$ 525.93</b>	<b>\$ 9.36</b>	<b>\$ 67.35</b>
<b>Total All Services</b>		<b>53,718.3</b>	<b>\$ 183.15</b>	<b>\$ 819.86</b>	<b>1,462.7</b>	<b>\$ 504.49</b>	<b>\$ 61.49</b>	<b>\$ 881.35</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	All Rate Cells							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	49,837	Non-Tribal Providers			Tribal Providers			Total
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	517.0	\$ 2,603.61	\$ 112.16	188.1	\$ 2,959.36	\$ 46.38	\$ 158.54
IP Maternity Delivery	Days	0.5	3,636.15	0.15	-	-	-	0.15
Other Inpatient	Days	32.5	978.24	2.65	21.9	462.95	0.85	3.50
<b>Subtotal - Inpatient Hospital</b>		<b>549.9</b>	<b>\$ 2,508.44</b>	<b>\$ 114.96</b>	<b>210.0</b>	<b>\$ 2,698.84</b>	<b>\$ 47.22</b>	<b>\$ 162.18</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	769.1	\$ 441.15	\$ 28.27	87.2	\$ 496.11	\$ 3.60	\$ 31.88
OP Surgery	Visits	158.4	1,422.39	18.78	12.5	826.74	0.86	19.64
OP Radiology	Procedures	309.9	199.67	5.16	26.0	480.91	1.04	6.20
OP Pathology/Lab	Procedures	1,210.9	16.49	1.66	149.3	364.29	4.53	6.20
OP Pharmacy	Procedures	311.1	242.33	6.28	10.8	333.97	0.30	6.58
Other Outpatient	Procedures	6,349.7	93.99	49.73	825.2	189.39	13.02	62.76
<b>Subtotal - Outpatient Hospital</b>		<b>9,109.1</b>	<b>\$ 144.76</b>	<b>\$ 109.89</b>	<b>1,111.0</b>	<b>\$ 252.37</b>	<b>\$ 23.36</b>	<b>\$ 133.25</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,166.1	\$ 163.85	\$ 15.92	118.9	\$ 179.46	\$ 1.78	\$ 17.70
Anesthesia	Procedures	212.1	252.88	4.47	29.1	310.15	0.75	5.22
Inpatient Visits	Visits	1,486.6	124.42	15.41	185.9	289.99	4.49	19.91
Emergency Room	Visits	981.0	95.26	7.79	180.6	114.22	1.72	9.51
Office/Home Visits/Consults	Visits	4,763.4	70.50	27.99	303.9	76.54	1.94	29.92
Maternity	Procedures	0.7	498.36	0.03	0.2	217.39	0.00	0.03
Pathology/Lab	Procedures	1,525.8	19.89	2.53	28.7	38.02	0.09	2.62
Radiology	Procedures	2,533.5	43.47	9.18	386.5	25.40	0.82	9.99
Office Administered Drugs	Procedures	593.1	95.83	4.74	3.6	17.49	0.01	4.74
FQHC/RHC/Tribal Clinic	Visits	626.5	131.75	6.88	863.5	318.39	22.91	29.79
Physical Exams	Visits	107.6	88.16	0.79	1.2	27.35	0.00	0.79
Therapy	Visits	5,335.5	143.21	63.68	2.9	13.81	0.00	63.68
Vision	Visits	789.8	70.18	4.62	10.4	95.45	0.08	4.70
Other Professional	Procedures	13,596.6	39.69	44.97	101.6	149.07	1.26	46.23
Telemedicine	Procedures	32.5	143.53	0.39	17.3	293.29	0.42	0.81
<b>Subtotal - Professional</b>		<b>33,750.9</b>	<b>\$ 74.44</b>	<b>\$ 209.37</b>	<b>2,234.2</b>	<b>\$ 194.88</b>	<b>\$ 36.28</b>	<b>\$ 245.66</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	3,797.9	\$ 46.29	\$ 14.65	803.0	\$ 35.25	\$ 2.36	\$ 17.01
Opioid Drugs	Scripts	531.2	82.34	3.64	47.0	17.24	0.07	3.71
All Other Drugs	Scripts	14,182.2	82.23	97.18	2,920.5	59.26	14.42	111.61
<b>Subtotal - Pharmacy</b>		<b>18,511.2</b>	<b>\$ 74.86</b>	<b>\$ 115.48</b>	<b>3,770.4</b>	<b>\$ 53.62</b>	<b>\$ 16.85</b>	<b>\$ 132.33</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	8,349.9	\$ 95.19	\$ 66.23	0.5	\$ 247.02	\$ 0.01	\$ 66.24
Air Transportation	Trips	582.9	684.61	33.26	0.5	6,669.70	0.27	33.52
Accommodations	Claims	412.5	128.51	4.42	-	-	-	4.42
DME/Prosthetics	Procedures	22,421.0	85.24	159.26	-	-	-	159.26
Dental	Procedures	2,638.3	129.37	28.44	255.0	342.10	7.27	35.71
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>34,404.6</b>	<b>\$ 101.71</b>	<b>\$ 291.61</b>	<b>256.0</b>	<b>\$ 353.82</b>	<b>\$ 7.55</b>	<b>\$ 299.16</b>
<b>LTSS</b>								
Hospice	Days	249.7	\$ 179.87	\$ 3.74	-	\$ 0.00	\$ 0.00	\$ 3.74
Nursing Home	Days	538.2	642.22	28.80	31.1	772.62	2.00	30.80
HCBS	Procedures	347,921.3	177.47	5,145.50	411.7	286.51	9.83	5,155.33
Case Management	Procedures	2,689.3	93.21	20.73	0.2	303.08	0.01	20.74
Personal Care	Procedures	78,959.0	103.25	679.36	2.2	48.83	0.01	679.37
<b>Subtotal - LTSS</b>		<b>430,337.4</b>	<b>\$ 163.91</b>	<b>\$ 5,878.13</b>	<b>445.2</b>	<b>\$ 319.28</b>	<b>\$ 11.85</b>	<b>\$ 5,889.98</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	53.0	\$ 1,183.68	\$ 5.23	-	\$ 0.00	\$ 0.00	\$ 5.23
IP Psych Hospital - All Other	Days	73.2	712.37	4.35	-	-	-	4.35
IP General Hospital - MH/SA	Days	21.7	2,731.62	4.93	0.7	2,909.33	0.18	5.11
OP General Hospital - MH/SA	Visits	17.6	20.62	0.03	0.5	63.63	0.00	0.03
Screening	Procedures	27.2	65.02	0.15	1.9	352.83	0.06	0.20
Assessment	Procedures	40.2	197.51	0.66	4.6	511.57	0.20	0.86
Crisis Services	Procedures	1,024.8	216.15	18.46	9.9	601.59	0.49	18.95
Medication Services	Procedures	86.2	55.84	0.40	2.4	485.55	0.10	0.50
Metadone Medication Services	Procedures	80.4	12.50	0.08	-	-	-	0.08
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	885.8	71.44	5.27	51.5	553.59	2.38	7.65
Family Therapy OP	Procedures	117.0	81.45	0.79	3.6	546.56	0.16	0.96
Group Therapy OP	Procedures	255.7	44.57	0.95	3.6	284.18	0.09	1.04
SBIRT	Procedures	-	-	-	0.7	602.33	0.04	0.04
Substance Abuse Residential	Days	-	-	-	2.2	601.00	0.11	0.11
Children's Residential	Days	589.9	162.45	7.99	-	-	-	7.99
RPTC - In State	Days	0.7	371.29	0.02	-	-	-	0.02
RPTC - Out of State	Days	85.2	334.07	2.37	-	-	-	2.37
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	37.6	170.03	0.53	-	-	-	0.53
Psychological Testing	Procedures	60.7	503.05	2.54	-	-	-	2.54
Peer Support Services	Units	29.6	16.56	0.04	-	-	-	0.04
Psychosocial Rehabilitation Services	Procedures	4,260.4	178.95	63.53	61.9	598.18	3.08	66.62
BH Case Management	Units	2,357.8	15.95	3.13	27.0	193.63	0.44	3.57
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	9.1	83.06	0.06	4.8	572.63	0.23	0.29
Other Professional MH/SA	Visits	229.0	39.05	0.75	4.8	573.25	0.23	0.98
<b>Subtotal - Behavioral Health</b>		<b>10,342.9</b>	<b>\$ 141.87</b>	<b>\$ 122.28</b>	<b>180.1</b>	<b>\$ 517.91</b>	<b>\$ 7.77</b>	<b>\$ 130.05</b>
<b>Total All Services</b>		<b>537,006.0</b>	<b>\$ 152.89</b>	<b>\$ 6,841.72</b>	<b>8,206.9</b>	<b>\$ 220.62</b>	<b>\$ 150.88</b>	<b>\$ 6,992.61</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	0-20 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	5,425	Non-Tribal Providers			Tribal Providers			<b>Total</b>
Category of Service	Unit Description	Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	356.1	\$ 3,280.31	\$ 97.34	95.1	\$ 3,787.45	\$ 30.02	\$ 127.36
IP Maternity Delivery	Days	28.8	2,861.37	6.86	6.6	2,926.00	1.62	8.47
Other Inpatient	Days	15.5	21,238.02	27.40	-	-	-	27.40
<b>Subtotal - Inpatient Hospital</b>		<b>400.3</b>	<b>\$ 3,944.72</b>	<b>\$ 131.60</b>	<b>101.7</b>	<b>\$ 3,731.27</b>	<b>\$ 31.64</b>	<b>\$ 163.24</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	734.3	\$ 728.38	\$ 44.57	216.8	\$ 627.61	\$ 11.34	\$ 55.91
OP Surgery	Visits	137.1	2,588.96	29.59	26.5	1,224.39	2.71	32.29
OP Radiology	Procedures	356.1	478.58	14.20	33.2	546.24	1.51	15.71
OP Pathology/Lab	Procedures	5,089.4	14.45	6.13	351.7	339.70	9.96	16.09
OP Pharmacy	Procedures	712.2	239.87	14.24	28.8	254.87	0.61	14.85
Other Outpatient	Procedures	1,995.1	101.85	16.93	252.1	524.42	11.02	27.95
<b>Subtotal - Outpatient Hospital</b>		<b>9,024.3</b>	<b>\$ 167.10</b>	<b>\$ 125.66</b>	<b>909.1</b>	<b>\$ 490.27</b>	<b>\$ 37.14</b>	<b>\$ 162.80</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	473.3	\$ 295.43	\$ 11.65	35.4	\$ 251.26	\$ 0.74	\$ 12.39
Anesthesia	Procedures	249.9	396.94	8.27	35.4	533.07	1.57	9.84
Inpatient Visits	Visits	827.2	383.79	26.46	48.7	365.74	1.48	27.94
Emergency Room	Visits	785.2	184.66	12.08	172.5	140.34	2.02	14.10
Office/Home Visits/Consults	Visits	3,680.5	145.05	44.49	298.6	120.81	3.01	47.49
Maternity	Procedures	39.8	444.82	1.48	4.4	1,189.12	0.44	1.91
Pathology/Lab	Procedures	1,271.8	15.21	1.61	46.4	14.83	0.06	1.67
Radiology	Procedures	1,260.7	71.50	7.51	95.1	65.01	0.52	8.03
Office Administered Drugs	Procedures	196.9	69.70	1.14	4.4	67.85	0.03	1.17
FQHC/RHC/Tribal Clinic	Visits	247.7	274.41	5.66	851.6	600.52	42.61	48.28
Physical Exams	Visits	581.7	117.39	5.69	19.9	60.21	0.10	5.79
Therapy	Visits	8,860.6	171.47	126.61	-	-	-	126.61
Vision	Visits	1,119.2	84.56	7.89	15.5	74.41	0.10	7.98
Other Professional	Procedures	2,468.4	92.01	18.93	57.5	186.66	0.89	19.82
Telemedicine	Procedures	50.9	210.61	0.89	39.8	428.38	1.42	2.31
<b>Subtotal - Professional</b>		<b>22,113.9</b>	<b>\$ 152.14</b>	<b>\$ 280.36</b>	<b>1,725.2</b>	<b>\$ 382.43</b>	<b>\$ 54.98</b>	<b>\$ 335.35</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,833.4	\$ 67.21	\$ 15.87	148.2	\$ 87.91	\$ 1.09	\$ 16.95
Opioid Drugs	Scripts	283.1	14.00	0.33	17.7	3.99	0.01	0.34
All Other Drugs	Scripts	8,955.7	341.72	255.03	1,517.3	114.04	14.42	269.45
<b>Subtotal - Pharmacy</b>		<b>12,072.2</b>	<b>\$ 269.61</b>	<b>\$ 271.23</b>	<b>1,683.2</b>	<b>\$ 110.58</b>	<b>\$ 15.51</b>	<b>\$ 286.74</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,837.8	\$ 85.05	\$ 20.11	2.2	\$ 286.85	\$ 0.05	\$ 20.17
Air Transportation	Trips	1,209.9	735.76	74.18	4.4	6,368.15	2.35	76.53
Accommodations	Claims	1,223.1	196.12	19.99	-	-	-	19.99
DME/Prosthetics	Procedures	3,720.3	134.83	41.80	-	-	-	41.80
Dental	Procedures	4,574.1	125.65	47.90	283.1	625.80	14.76	62.66
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>13,565.2</b>	<b>\$ 180.45</b>	<b>\$ 203.98</b>	<b>289.8</b>	<b>\$ 710.88</b>	<b>\$ 17.16</b>	<b>\$ 221.15</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	606.0	688.93	34.79	-	-	-	34.79
HCBS	Procedures	1,767.3	89.30	13.15	4.4	240.77	0.09	13.24
Case Management	Procedures	188.0	291.39	4.57	8.8	303.08	0.22	4.79
Personal Care	Procedures	5,162.4	46.66	20.07	-	-	-	20.07
<b>Subtotal - LTSS</b>		<b>7,723.7</b>	<b>\$ 112.77</b>	<b>\$ 72.58</b>	<b>13.3</b>	<b>\$ 282.31</b>	<b>\$ 0.31</b>	<b>\$ 72.89</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	466.7	\$ 1,362.89	\$ 53.00	-	\$ 0.00	\$ 0.00	\$ 53.00
IP Psych Hospital - All Other	Days	1,271.8	688.62	72.98	-	-	-	72.98
IP General Hospital - MH/SA	Days	37.6	2,876.29	9.01	6.6	4,160.74	2.30	11.31
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	112.8	50.24	0.47	2.2	603.00	0.11	0.58
Assessment	Procedures	154.8	219.32	2.83	13.3	601.00	0.66	3.49
Crisis Services	Procedures	17.7	175.38	0.26	33.2	601.27	1.66	1.92
Medication Services	Procedures	112.8	68.53	0.64	15.5	601.29	0.78	1.42
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,838.0	93.60	14.34	307.4	601.56	15.41	29.75
Family Therapy OP	Procedures	570.7	93.46	4.44	11.1	601.00	0.55	5.00
Group Therapy OP	Procedures	729.9	81.95	4.98	31.0	601.00	1.55	6.54
SBIRT	Procedures	-	-	-	2.2	601.00	0.11	0.11
Substance Abuse Residential	Days	42.0	263.16	0.92	-	-	-	0.92
Children's Residential	Days	9,942.2	179.02	148.32	455.6	160.46	6.09	154.41
RPTC - In State	Days	1,320.5	353.31	38.88	-	-	-	38.88
RPTC - Out of State	Days	7,719.3	382.79	246.24	-	-	-	246.24
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	59.7	251.58	1.25	-	-	-	1.25
Psychological Testing	Procedures	241.1	658.79	13.24	4.4	601.00	0.22	13.46
Peer Support Services	Units	163.7	17.00	0.23	-	-	-	0.23
Psychosocial Rehabilitation Services	Procedures	6,909.8	243.37	140.14	307.4	602.09	15.43	155.56
BH Case Management	Units	5,432.3	15.95	7.22	68.6	368.61	2.11	9.33
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	15.5	125.35	0.16	64.1	585.23	3.13	3.29
Other Professional MH/SA	Visits	296.4	39.71	0.98	33.2	601.40	1.66	2.64
<b>Subtotal - Behavioral Health</b>		<b>37,455.2</b>	<b>\$ 243.67</b>	<b>\$ 760.55</b>	<b>1,355.9</b>	<b>\$ 458.28</b>	<b>\$ 51.78</b>	<b>\$ 812.33</b>
<b>Total All Services</b>		<b>102,355.0</b>	<b>\$ 216.42</b>	<b>\$ 1,845.97</b>	<b>6,078.1</b>	<b>\$ 411.69</b>	<b>\$ 208.53</b>	<b>\$ 2,054.50</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	0-20 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	9,443							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	364.7	\$ 4,435.24	\$ 134.80	24.1	\$ 3,796.25	\$ 7.64	\$ 142.44
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>364.7</b>	<b>\$ 4,435.24</b>	<b>\$ 134.80</b>	<b>24.1</b>	<b>\$ 3,796.25</b>	<b>\$ 7.64</b>	<b>\$ 142.44</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	424.4	\$ 808.03	\$ 28.58	156.3	\$ 512.73	\$ 6.68	\$ 35.26
OP Surgery	Visits	106.7	2,796.98	24.88	24.1	982.08	1.98	26.86
OP Radiology	Procedures	118.2	451.21	4.44	20.3	540.48	0.92	5.36
OP Pathology/Lab	Procedures	2,218.8	17.44	3.23	185.5	317.57	4.91	8.14
OP Pharmacy	Procedures	547.7	336.67	15.37	28.0	196.49	0.46	15.82
Other Outpatient	Procedures	1,401.7	168.52	19.68	199.5	501.32	8.34	28.02
<b>Subtotal - Outpatient Hospital</b>		<b>4,817.5</b>	<b>\$ 239.57</b>	<b>\$ 96.18</b>	<b>613.8</b>	<b>\$ 455.01</b>	<b>\$ 23.27</b>	<b>\$ 119.45</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	344.4	\$ 317.83	\$ 9.12	43.2	\$ 456.06	\$ 1.64	\$ 10.76
Anesthesia	Procedures	245.3	345.81	7.07	26.7	386.80	0.86	7.93
Inpatient Visits	Visits	1,101.8	345.70	31.74	31.8	216.80	0.57	32.31
Emergency Room	Visits	443.5	174.67	6.46	137.2	143.95	1.65	8.10
Office/Home Visits/Consults	Visits	2,490.7	147.67	30.65	235.1	125.77	2.46	33.12
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	766.3	22.17	1.42	33.0	8.45	0.02	1.44
Radiology	Procedures	790.4	43.66	2.88	108.0	39.80	0.36	3.23
Office Administered Drugs	Procedures	76.2	100.49	0.64	5.1	33.10	0.01	0.65
FQHC/RHC/Tribal Clinic	Visits	214.8	281.49	5.04	589.6	598.65	29.42	34.45
Physical Exams	Visits	453.7	124.74	4.72	7.6	87.01	0.06	4.77
Therapy	Visits	6,750.4	170.17	95.73	-	-	-	95.73
Vision	Visits	879.4	83.02	6.08	6.4	157.39	0.08	6.17
Other Professional	Procedures	1,677.4	91.55	12.80	39.4	417.68	1.37	14.17
Telemedicine	Procedures	39.4	178.16	0.58	35.6	375.21	1.11	1.70
<b>Subtotal - Professional</b>		<b>16,273.6</b>	<b>\$ 158.48</b>	<b>\$ 214.92</b>	<b>1,298.7</b>	<b>\$ 366.08</b>	<b>\$ 39.62</b>	<b>\$ 254.54</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,706.8	\$ 94.52	\$ 21.32	100.4	\$ 121.30	\$ 1.01	\$ 22.34
Opioid Drugs	Scripts	139.8	7.98	0.09	36.9	18.57	0.06	0.15
All Other Drugs	Scripts	7,313.4	236.32	144.02	841.3	110.75	7.76	151.79
<b>Subtotal - Pharmacy</b>		<b>10,159.9</b>	<b>\$ 195.40</b>	<b>\$ 165.44</b>	<b>978.5</b>	<b>\$ 108.36</b>	<b>\$ 8.84</b>	<b>\$ 174.27</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,274.7	\$ 98.55	\$ 18.68	1.3	\$ 286.85	\$ 0.03	\$ 18.71
Air Transportation	Trips	881.9	798.15	58.66	3.8	9,194.85	2.92	61.58
Accommodations	Claims	843.8	142.07	9.99	-	-	-	9.99
DME/Prosthetics	Procedures	2,766.5	120.58	27.80	-	-	-	27.80
Dental	Procedures	4,647.3	97.12	37.61	291.0	608.05	14.75	52.36
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,414.2</b>	<b>\$ 160.58</b>	<b>\$ 152.74</b>	<b>296.1</b>	<b>\$ 717.23</b>	<b>\$ 17.70</b>	<b>\$ 170.44</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,169.1	564.74	55.02	-	-	-	55.02
HCBS	Procedures	794.2	673.39	44.57	-	-	-	44.57
Case Management	Procedures	90.2	241.35	1.81	2.5	303.08	0.06	1.88
Personal Care	Procedures	2,470.4	55.20	11.36	-	-	-	11.36
<b>Subtotal - LTSS</b>		<b>4,524.0</b>	<b>\$ 299.12</b>	<b>\$ 112.77</b>	<b>2.5</b>	<b>\$ 303.08</b>	<b>\$ 0.06</b>	<b>\$ 112.83</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	518.5	\$ 1,333.09	\$ 57.60	-	\$ 0.00	\$ 0.00	\$ 57.60
IP Psych Hospital - All Other	Days	1,667.3	713.11	99.08	-	-	-	99.08
IP General Hospital - MH/SA	Days	6.4	2,810.63	1.49	10.2	5,929.82	5.02	6.51
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	94.0	48.65	0.38	1.3	601.00	0.06	0.44
Assessment	Procedures	146.1	226.16	2.75	14.0	602.09	0.70	3.46
Crisis Services	Procedures	25.4	182.29	0.39	22.9	497.89	0.95	1.34
Medication Services	Procedures	610.0	39.82	2.02	3.8	602.33	0.19	2.22
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,518.7	92.90	19.50	75.0	601.58	3.76	23.26
Family Therapy OP	Procedures	715.5	106.51	6.35	17.8	601.14	0.89	7.24
Group Therapy OP	Procedures	996.3	81.21	6.74	1.3	603.00	0.06	6.81
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	94.0	603.00	4.73	4.73
Children's Residential	Days	13,574.5	178.31	201.70	14.0	220.36	0.26	201.96
RPTC - In State	Days	1,084.0	338.21	30.55	-	-	-	30.55
RPTC - Out of State	Days	8,745.5	362.35	264.08	-	-	-	264.08
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	57.2	244.38	1.16	-	-	-	1.16
Psychological Testing	Procedures	247.8	648.86	13.40	-	-	-	13.40
Peer Support Services	Units	876.8	17.00	1.24	-	-	-	1.24
Psychosocial Rehabilitation Services	Procedures	11,059.6	216.53	199.56	354.5	601.85	17.78	217.34
BH Case Management	Units	4,937.0	15.99	6.58	90.2	305.10	2.29	8.87
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	45.7	98.85	0.38	7.6	602.00	0.38	0.76
Other Professional MH/SA	Visits	377.4	39.45	1.24	17.8	601.86	0.89	2.13
<b>Subtotal - Behavioral Health</b>		<b>48,303.7</b>	<b>\$ 227.61</b>	<b>\$ 916.19</b>	<b>724.3</b>	<b>\$ 629.13</b>	<b>\$ 37.98</b>	<b>\$ 954.17</b>
<b>Total All Services</b>		<b>95,857.7</b>	<b>\$ 224.46</b>	<b>\$ 1,793.03</b>	<b>3,938.2</b>	<b>\$ 411.68</b>	<b>\$ 135.11</b>	<b>\$ 1,928.14</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	21+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	47,532							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	811.9	\$ 2,716.68	\$ 183.81	195.9	\$ 2,811.55	\$ 45.90	\$ 229.71
IP Maternity Delivery	Days	28.3	2,765.24	6.52	5.6	2,888.73	1.34	7.85
Other Inpatient	Days	54.5	1,657.61	7.53	0.8	2,926.00	0.18	7.72
<b>Subtotal - Inpatient Hospital</b>		<b>894.7</b>	<b>\$ 2,653.67</b>	<b>\$ 197.86</b>	<b>202.2</b>	<b>\$ 2,814.09</b>	<b>\$ 47.42</b>	<b>\$ 245.28</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,285.3	\$ 836.12	\$ 89.55	356.2	\$ 534.56	\$ 15.87	\$ 105.42
OP Surgery	Visits	259.8	2,155.33	46.66	48.0	911.46	3.64	50.30
OP Radiology	Procedures	679.4	346.20	19.60	84.6	496.92	3.50	23.10
OP Pathology/Lab	Procedures	3,212.3	20.16	5.40	542.0	334.89	15.13	20.52
OP Pharmacy	Procedures	822.8	309.10	21.19	73.0	446.73	2.72	23.91
Other Outpatient	Procedures	2,273.4	125.50	23.78	777.6	342.90	22.22	45.99
<b>Subtotal - Outpatient Hospital</b>		<b>8,532.9</b>	<b>\$ 289.95</b>	<b>\$ 206.18</b>	<b>1,881.3</b>	<b>\$ 402.33</b>	<b>\$ 63.08</b>	<b>\$ 269.26</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,470.1	\$ 326.21	\$ 39.96	139.9	\$ 423.49	\$ 4.94	\$ 44.90
Anesthesia	Procedures	285.3	365.43	8.69	46.5	374.50	1.45	10.14
Inpatient Visits	Visits	1,073.5	222.76	19.93	181.5	323.81	4.90	24.83
Emergency Room	Visits	1,426.2	174.52	20.74	369.9	160.39	4.94	25.68
Office/Home Visits/Consults	Visits	6,435.5	114.72	61.52	578.6	120.52	5.81	67.34
Maternity	Procedures	33.6	485.37	1.36	8.6	575.49	0.41	1.77
Pathology/Lab	Procedures	6,313.3	25.96	13.66	70.4	64.88	0.38	14.04
Radiology	Procedures	3,593.8	103.01	30.85	599.3	40.25	2.01	32.86
Office Administered Drugs	Procedures	1,161.6	218.85	21.18	12.9	40.62	0.04	21.23
FQHC/RHC/Tribal Clinic	Visits	1,094.7	235.22	21.46	1,637.2	517.40	70.59	92.05
Physical Exams	Visits	100.7	43.87	0.37	4.5	32.25	0.01	0.38
Therapy	Visits	1,405.7	114.65	13.43	16.9	53.08	0.07	13.51
Vision	Visits	944.5	92.38	7.27	17.4	114.71	0.17	7.44
Other Professional	Procedures	1,936.9	82.44	13.31	160.6	126.19	1.69	14.99
Telemedicine	Procedures	24.7	154.57	0.32	38.1	296.93	0.94	1.26
<b>Subtotal - Professional</b>		<b>27,299.9</b>	<b>\$ 120.46</b>	<b>\$ 274.04</b>	<b>3,882.3</b>	<b>\$ 304.03</b>	<b>\$ 98.36</b>	<b>\$ 372.40</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4,937.6	\$ 66.68	\$ 27.44	1,220.6	\$ 34.36	\$ 3.50	\$ 30.93
Opioid Drugs	Scripts	2,908.3	69.33	16.80	408.2	26.85	0.91	17.72
All Other Drugs	Scripts	22,703.0	116.05	219.56	5,730.4	82.43	39.36	258.92
<b>Subtotal - Pharmacy</b>		<b>30,549.0</b>	<b>\$ 103.62</b>	<b>\$ 263.80</b>	<b>7,359.2</b>	<b>\$ 71.37</b>	<b>\$ 43.77</b>	<b>\$ 307.57</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,484.7	\$ 70.34	\$ 20.43	1.0	\$ 203.77	\$ 0.02	\$ 20.44
Air Transportation	Trips	893.0	659.19	49.05	1.5	4,966.68	0.63	49.68
Accommodations	Claims	941.4	139.11	10.91	-	-	-	10.91
DME/Prosthetics	Procedures	3,466.5	91.51	26.43	-	-	-	26.43
Dental	Procedures	2,920.2	182.28	44.36	350.2	362.83	10.59	54.95
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,705.9</b>	<b>\$ 154.98</b>	<b>\$ 151.18</b>	<b>352.7</b>	<b>\$ 382.15</b>	<b>\$ 11.23</b>	<b>\$ 162.42</b>
<b>LTSS</b>								
Hospice	Days	147.4	\$ 173.98	\$ 2.14	-	\$ 0.00	\$ 0.00	\$ 2.14
Nursing Home	Days	3,635.9	664.93	201.47	111.3	1,140.86	10.58	212.06
HCBS	Procedures	216.6	103.69	1.87	0.3	358.74	0.01	1.88
Case Management	Procedures	-	-	-	1.3	313.48	0.03	0.03
Personal Care	Procedures	24,231.4	70.10	141.55	-	-	-	141.55
<b>Subtotal - LTSS</b>		<b>28,231.4</b>	<b>\$ 147.51</b>	<b>\$ 347.03</b>	<b>112.8</b>	<b>\$ 1,129.86</b>	<b>\$ 10.63</b>	<b>\$ 357.66</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	4.0	\$ 957.53	\$ 0.32	-	\$ 0.00	\$ 0.00	\$ 0.32
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	110.8	2,912.08	26.90	5.0	5,374.65	2.26	29.16
OP General Hospital - MH/SA	Visits	27.5	119.83	0.27	0.8	25.40	0.00	0.28
Screening	Procedures	41.9	44.15	0.15	8.1	569.50	0.38	0.54
Assessment	Procedures	66.6	198.48	1.10	12.4	590.21	0.61	1.71
Crisis Services	Procedures	32.3	130.20	0.35	36.6	593.51	1.81	2.16
Medication Services	Procedures	585.2	33.03	1.61	47.7	598.79	2.38	3.99
Methadone Medication Services	Procedures	642.5	12.50	0.67	-	-	-	0.67
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,019.9	91.84	7.81	203.0	585.30	9.90	17.71
Family Therapy OP	Procedures	144.2	89.10	1.07	3.3	258.22	0.07	1.14
Group Therapy OP	Procedures	158.0	60.71	0.80	43.7	546.71	1.99	2.79
SBIRT	Procedures	0.3	43.80	0.00	4.0	602.38	0.20	0.20
Substance Abuse Residential	Days	8.8	298.57	0.22	233.0	260.64	5.06	5.28
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	20.2	601.73	1.01	1.01
Medical Evaluation	Procedures	53.8	212.25	0.95	1.8	554.47	0.08	1.03
Psychological Testing	Procedures	25.5	682.04	1.45	1.0	603.00	0.05	1.50
Peer Support Services	Units	248.4	16.94	0.35	-	-	-	0.35
Psychosocial Rehabilitation Services	Procedures	4,049.5	190.39	64.25	432.0	600.73	21.62	85.87
BH Case Management	Units	4,177.0	15.98	5.56	349.2	186.23	5.42	10.98
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	32.1	76.81	0.21	13.4	581.95	0.65	0.85
Other Professional MH/SA	Visits	229.2	39.46	0.75	30.3	606.84	1.53	2.29
<b>Subtotal - Behavioral Health</b>		<b>11,657.6</b>	<b>\$ 118.17</b>	<b>\$ 114.80</b>	<b>1,445.3</b>	<b>\$ 456.98</b>	<b>\$ 55.04</b>	<b>\$ 169.84</b>
<b>Total All Services</b>		<b>118,871.4</b>	<b>\$ 156.97</b>	<b>\$ 1,554.89</b>	<b>15,236.0</b>	<b>\$ 259.54</b>	<b>\$ 329.53</b>	<b>\$ 1,884.42</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services								
Medicaid Payment Reform								
SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Blind and Disabled							
<b>Rate Cell:</b>	21+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	42,645							
		Non-Tribal Providers			Tribal Providers			Total
		Utilization per		Paid	Utilization per		Paid	Paid
Category of Service	Unit Description	1,000	Paid per Unit	PMPM	1,000	Paid per Unit	PMPM	PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,149.5	\$ 2,681.22	\$ 256.84	238.6	\$ 2,928.00	\$ 58.22	\$ 315.06
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	77.7	1,691.99	10.95	87.0	1,950.03	14.13	25.08
<b>Subtotal – Inpatient Hospital</b>		<b>1,227.2</b>	<b>\$ 2,618.62</b>	<b>\$ 267.79</b>	<b>325.6</b>	<b>\$ 2,666.81</b>	<b>\$ 72.35</b>	<b>\$ 340.14</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,047.1	\$ 832.12	\$ 72.61	306.2	\$ 529.74	\$ 13.52	\$ 86.12
OP Surgery	Visits	202.0	1,738.93	29.28	34.0	904.23	2.57	31.84
OP Radiology	Procedures	400.1	444.95	14.84	45.3	484.62	1.83	16.67
OP Pathology/Lab	Procedures	2,698.0	18.58	4.18	316.0	344.61	9.07	13.25
OP Pharmacy	Procedures	392.5	201.42	6.59	42.2	387.30	1.36	7.95
Other Outpatient	Procedures	2,767.8	138.73	32.00	665.8	330.27	18.32	50.32
<b>Subtotal – Outpatient Hospital</b>		<b>7,507.6</b>	<b>\$ 254.92</b>	<b>\$ 159.49</b>	<b>1,409.5</b>	<b>\$ 397.35</b>	<b>\$ 46.67</b>	<b>\$ 206.16</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,162.4	\$ 370.26	\$ 35.87	145.5	\$ 365.67	\$ 4.43	\$ 40.30
Anesthesia	Procedures	223.7	389.27	7.26	42.5	350.08	1.24	8.50
Inpatient Visits	Visits	1,351.0	232.34	26.16	168.8	437.46	6.15	32.31
Emergency Room	Visits	1,212.3	172.12	17.39	323.3	167.26	4.51	21.89
Office/Home Visits/Consults	Visits	4,204.6	113.42	39.74	480.6	115.13	4.61	44.35
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	4,298.9	24.38	8.73	49.8	53.57	0.22	8.96
Radiology	Procedures	2,700.0	135.84	30.56	459.5	41.02	1.57	32.14
Office Administered Drugs	Procedures	825.1	202.55	13.93	22.8	40.67	0.08	14.00
FQHC/RHC/Tribal Clinic	Visits	909.8	237.52	18.01	1,185.2	507.67	50.14	68.15
Physical Exams	Visits	70.3	45.63	0.27	4.5	34.31	0.01	0.28
Therapy	Visits	783.7	120.00	7.84	2.0	57.45	0.01	7.85
Vision	Visits	752.2	85.96	5.39	20.3	125.67	0.21	5.60
Other Professional	Procedures	1,706.9	96.29	13.70	153.1	117.99	1.51	15.20
Telemedicine	Procedures	14.9	147.48	0.18	33.2	376.66	1.04	1.23
<b>Subtotal – Professional</b>		<b>20,215.7</b>	<b>\$ 133.57</b>	<b>\$ 225.01</b>	<b>3,091.1</b>	<b>\$ 294.03</b>	<b>\$ 75.74</b>	<b>\$ 300.75</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	3,405.7	\$ 61.83	\$ 17.55	1,396.3	\$ 35.35	\$ 4.11	\$ 21.66
Opioid Drugs	Scripts	2,010.9	62.18	10.42	274.4	31.33	0.72	11.14
All Other Drugs	Scripts	14,287.9	161.95	192.83	4,406.4	88.69	32.57	225.39
<b>Subtotal – Pharmacy</b>		<b>19,704.4</b>	<b>\$ 134.46</b>	<b>\$ 220.79</b>	<b>6,077.0</b>	<b>\$ 73.84</b>	<b>\$ 37.40</b>	<b>\$ 258.19</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,222.8	\$ 79.14	\$ 21.25	2.5	\$ 288.14	\$ 0.06	\$ 21.32
Air Transportation	Trips	633.1	813.73	42.93	3.4	5,931.50	1.67	44.60
Accommodations	Claims	656.8	156.60	8.57	-	-	-	8.57
DME/Prosthetics	Procedures	1,991.2	125.63	20.85	-	-	-	20.85
Dental	Procedures	2,468.7	185.51	38.16	280.8	358.59	8.39	46.56
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>8,972.6</b>	<b>\$ 176.23</b>	<b>\$ 131.77</b>	<b>286.7</b>	<b>\$ 423.59</b>	<b>\$ 10.12</b>	<b>\$ 141.89</b>
<b>LTSS</b>								
Hospice	Days	135.9	\$ 179.37	\$ 2.03	-	\$ 0.00	\$ 0.00	\$ 2.03
Nursing Home	Days	4,293.0	691.00	247.20	197.3	1,234.69	20.30	267.50
HCBS	Procedures	305.3	99.74	2.54	-	-	-	2.54
Case Management	Procedures	1.1	61.55	0.01	0.8	322.47	0.02	0.03
Personal Care	Procedures	13,274.6	68.19	75.43	-	-	-	75.43
<b>Subtotal – LTSS</b>		<b>18,009.9</b>	<b>\$ 218.02</b>	<b>\$ 327.21</b>	<b>198.1</b>	<b>\$ 1,230.80</b>	<b>\$ 20.32</b>	<b>\$ 347.53</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	22.2	\$ 1,246.54	\$ 2.31	-	\$ 0.00	\$ 0.00	\$ 2.31
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	112.6	2,764.05	25.93	3.9	2,948.07	0.97	26.89
OP General Hospital - MH/SA	Visits	9.8	89.25	0.07	1.7	13.80	0.00	0.08
Screening	Procedures	40.5	43.15	0.15	7.3	522.92	0.32	0.46
Assessment	Procedures	55.4	212.65	0.98	14.6	578.95	0.71	1.69
Crisis Services	Procedures	23.1	104.43	0.20	29.5	585.17	1.44	1.64
Medication Services	Procedures	809.3	28.38	1.91	69.2	601.55	3.47	5.38
Medication Services	Procedures	179.0	12.50	0.19	-	-	-	0.19
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	710.5	82.34	4.88	63.9	573.43	3.05	7.93
Family Therapy OP	Procedures	56.8	117.45	0.56	2.5	342.69	0.07	0.63
Group Therapy OP	Procedures	171.9	56.49	0.81	88.4	449.57	3.31	4.12
SBIRT	Procedures	0.3	43.80	0.00	10.1	601.67	0.51	0.51
Substance Abuse Residential	Days	80.8	198.27	1.33	29.5	549.49	1.35	2.69
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	13.8	602.35	0.69	0.69
Medical Evaluation	Procedures	47.3	205.03	0.81	-	-	-	0.81
Psychological Testing	Procedures	34.9	681.58	1.98	1.1	582.22	0.05	2.04
Peer Support Services	Units	86.1	17.00	0.12	-	-	-	0.12
Psychosocial Rehabilitation Services	Procedures	5,133.2	165.23	70.68	1,742.7	601.56	87.36	158.04
BH Case Management	Units	4,863.9	16.00	6.48	365.8	213.29	6.50	12.99
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	24.8	89.48	0.18	9.8	585.06	0.48	0.66
Other Professional MH/SA	Visits	223.4	39.70	0.74	37.1	606.09	1.88	2.62
<b>Subtotal – Behavioral Health</b>		<b>12,685.9</b>	<b>\$ 113.81</b>	<b>\$ 120.32</b>	<b>2,491.2</b>	<b>\$ 540.31</b>	<b>\$ 112.17</b>	<b>\$ 232.48</b>
<b>Total All Services</b>		<b>88,323.3</b>	<b>\$ 197.33</b>	<b>\$ 1,452.38</b>	<b>13,879.3</b>	<b>\$ 324.03</b>	<b>\$ 374.77</b>	<b>\$ 1,827.15</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	0-1 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,795							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	90.1	\$ 2,624.38	\$ 19.71	51.5	\$ 2,092.48	\$ 8.98	\$ 28.70
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>90.1</b>	<b>\$ 2,624.38</b>	<b>\$ 19.71</b>	<b>51.5</b>	<b>\$ 2,092.48</b>	<b>\$ 8.98</b>	<b>\$ 28.70</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	330.5	\$ 348.11	\$ 9.59	98.7	\$ 542.14	\$ 4.46	\$ 14.05
OP Surgery	Visits	12.9	1,888.32	2.03	-	-	-	2.03
OP Radiology	Procedures	64.4	400.76	2.15	4.3	277.00	0.10	2.25
OP Pathology/Lab	Procedures	399.2	27.74	0.92	38.6	563.33	1.81	2.74
OP Pharmacy	Procedures	30.0	36.75	0.09	-	-	-	0.09
Other Outpatient	Procedures	30.0	309.11	0.77	90.1	544.48	4.09	4.86
<b>Subtotal – Outpatient Hospital</b>		<b>867.1</b>	<b>\$ 215.26</b>	<b>\$ 15.55</b>	<b>231.8</b>	<b>\$ 541.67</b>	<b>\$ 10.46</b>	<b>\$ 26.02</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	60.1	\$ 185.76	\$ 0.93	-	\$ 0.00	\$ 0.00	\$ 0.93
Anesthesia	Procedures	34.3	376.56	1.08	-	-	-	1.08
Inpatient Visits	Visits	90.1	218.87	1.64	60.1	140.66	0.70	2.35
Emergency Room	Visits	334.8	140.78	3.93	47.2	122.34	0.48	4.41
Office/Home Visits/Consults	Visits	1,579.7	118.91	15.65	60.1	118.37	0.59	16.25
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	283.3	10.82	0.26	4.3	2.75	0.00	0.26
Radiology	Procedures	184.6	41.06	0.63	17.2	45.04	0.06	0.70
Office Administered Drugs	Procedures	25.8	22.03	0.05	-	-	-	0.05
FQHC/RHC/Tribal Clinic	Visits	197.5	290.45	4.78	540.9	596.64	26.89	31.67
Physical Exams	Visits	2,348.1	120.20	23.52	30.0	88.12	0.22	23.74
Therapy	Visits	515.1	138.40	5.94	-	-	-	5.94
Vision	Visits	184.6	71.09	1.09	-	-	-	1.09
Other Professional	Procedures	167.4	134.12	1.87	21.5	34.00	0.06	1.93
Telemedicine	Procedures	-	-	-	4.3	79.84	0.03	0.03
<b>Subtotal – Professional</b>		<b>6,005.4</b>	<b>\$ 122.64</b>	<b>\$ 61.37</b>	<b>785.5</b>	<b>\$ 443.71</b>	<b>\$ 29.05</b>	<b>\$ 90.42</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	-	-	-	-	-	-	-
All Other Drugs	Scripts	1,236.3	39.59	4.08	231.8	70.13	1.35	5.43
<b>Subtotal – Pharmacy</b>		<b>1,236.3</b>	<b>\$ 39.59</b>	<b>\$ 4.08</b>	<b>231.8</b>	<b>\$ 70.13</b>	<b>\$ 1.35</b>	<b>\$ 5.43</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	171.7	\$ 77.98	\$ 1.12	-	\$ 0.00	\$ 0.00	\$ 1.12
Air Transportation	Trips	77.3	1,725.79	11.11	-	-	-	11.11
Accommodations	Claims	77.3	165.81	1.07	-	-	-	1.07
DME/Prosthetics	Procedures	227.5	219.00	4.15	-	-	-	4.15
Dental	Procedures	519.4	64.84	2.81	38.6	601.89	1.94	4.74
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>1,073.2</b>	<b>\$ 226.48</b>	<b>\$ 20.25</b>	<b>38.6</b>	<b>\$ 601.89</b>	<b>\$ 1.94</b>	<b>\$ 22.19</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	176.0	258.00	3.78	12.9	303.08	0.33	4.11
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal – LTSS</b>		<b>176.0</b>	<b>\$ 258.00</b>	<b>\$ 3.78</b>	<b>12.9</b>	<b>\$ 303.08</b>	<b>\$ 0.33</b>	<b>\$ 4.11</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	364.9	28.98	0.88	-	-	-	0.88
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal – Behavioral Health</b>		<b>364.9</b>	<b>\$ 28.98</b>	<b>\$ 0.88</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.88</b>
<b>Total All Services</b>		<b>9,812.9</b>	<b>\$ 153.64</b>	<b>\$ 125.64</b>	<b>1,352.2</b>	<b>\$ 462.45</b>	<b>\$ 52.11</b>	<b>\$ 177.75</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	0-1 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,726	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,606.7	\$ 4,488.17	\$ 600.91	123.2	\$ 3,174.32	\$ 32.60	\$ 633.51
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,606.7</b>	<b>\$ 4,488.17</b>	<b>\$ 600.91</b>	<b>123.2</b>	<b>\$ 3,174.32</b>	<b>\$ 32.60</b>	<b>\$ 633.51</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	400.6	\$ 384.30	\$ 12.83	162.9	\$ 565.19	\$ 7.67	\$ 20.50
OP Surgery	Visits	35.2	2,308.58	6.77	22.0	1,055.99	1.94	8.71
OP Radiology	Procedures	57.2	178.85	0.85	-	-	-	0.85
OP Pathology/Lab	Procedures	444.6	15.20	0.56	44.0	544.30	2.00	2.56
OP Pharmacy	Procedures	149.7	107.92	1.35	-	-	-	1.35
Other Outpatient	Procedures	101.2	49.66	0.42	308.1	516.07	13.25	13.67
<b>Subtotal - Outpatient Hospital</b>		<b>1,188.5</b>	<b>\$ 230.04</b>	<b>\$ 22.78</b>	<b>537.0</b>	<b>\$ 555.41</b>	<b>\$ 24.86</b>	<b>\$ 47.64</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	228.9	\$ 360.46	\$ 6.88	26.4	\$ 357.61	\$ 0.79	\$ 7.66
Anesthesia	Procedures	57.2	362.73	1.73	22.0	507.53	0.93	2.66
Inpatient Visits	Visits	1,047.6	537.69	46.94	48.4	327.33	1.32	48.26
Emergency Room	Visits	457.8	152.12	5.80	79.2	153.45	1.01	6.82
Office/Home Visits/Consults	Visits	1,884.0	119.01	18.68	264.1	128.07	2.82	21.50
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	281.7	19.10	0.45	-	-	-	0.45
Radiology	Procedures	757.1	18.84	1.19	48.4	71.23	0.29	1.48
Office Administered Drugs	Procedures	26.4	9.45	0.02	4.4	72.07	0.03	0.05
FQHC/RHC/Tribal Clinic	Visits	259.7	282.85	6.12	360.9	602.05	18.11	24.23
Physical Exams	Visits	2,297.7	120.79	23.13	39.6	90.44	0.30	23.43
Therapy	Visits	268.5	168.19	3.76	-	-	-	3.76
Vision	Visits	321.3	76.61	2.05	4.4	137.92	0.05	2.10
Other Professional	Procedures	532.6	84.97	3.77	39.6	24.10	0.08	3.85
Telemedicine	Procedures	-	-	-	30.8	375.80	0.96	0.96
<b>Subtotal - Professional</b>		<b>8,420.6</b>	<b>\$ 171.76</b>	<b>\$ 120.53</b>	<b>968.4</b>	<b>\$ 330.70</b>	<b>\$ 26.69</b>	<b>\$ 147.21</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	8.8	1.36	0.00	-	-	-	0.00
All Other Drugs	Scripts	1,615.5	97.43	13.12	347.7	20.99	0.61	13.72
<b>Subtotal - Pharmacy</b>		<b>1,624.3</b>	<b>\$ 96.90</b>	<b>\$ 13.12</b>	<b>347.7</b>	<b>\$ 20.99</b>	<b>\$ 0.61</b>	<b>\$ 13.72</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	435.8	\$ 54.88	\$ 1.99	-	\$ 0.00	\$ 0.00	\$ 1.99
Air Transportation	Trips	184.9	1,241.30	19.12	-	-	-	19.12
Accommodations	Claims	176.1	266.13	3.90	-	-	-	3.90
DME/Prosthetics	Procedures	360.9	300.15	9.03	-	-	-	9.03
Dental	Procedures	629.5	61.61	3.23	52.8	601.83	2.65	5.88
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>1,787.1</b>	<b>\$ 250.33</b>	<b>\$ 37.28</b>	<b>52.8</b>	<b>\$ 601.83</b>	<b>\$ 2.65</b>	<b>\$ 39.93</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	127.7	303.08	3.22	48.4	303.07	1.22	4.45
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>127.7</b>	<b>\$ 303.08</b>	<b>\$ 3.22</b>	<b>48.4</b>	<b>\$ 303.07</b>	<b>\$ 1.22</b>	<b>\$ 4.45</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	4.4	61.27	0.02	-	-	-	0.02
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	369.7	25.37	0.78	-	-	-	0.78
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		<b>374.2</b>	<b>\$ 25.79</b>	<b>\$ 0.80</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.80</b>
<b>Total All Services</b>		<b>15,128.9</b>	<b>\$ 633.47</b>	<b>\$ 798.65</b>	<b>2,077.6</b>	<b>\$ 511.88</b>	<b>\$ 88.63</b>	<b>\$ 887.27</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	2-8 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	22,010							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	9.8	\$ 2,941.89	\$ 2.41	7.1	\$ 3,146.23	\$ 1.86	\$ 4.26
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>9.8</b>	<b>\$ 2,941.89</b>	<b>\$ 2.41</b>	<b>7.1</b>	<b>\$ 3,146.23</b>	<b>\$ 1.86</b>	<b>\$ 4.26</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	198.5	\$ 357.02	\$ 5.90	80.7	\$ 525.47	\$ 3.53	\$ 9.44
OP Surgery	Visits	53.4	2,472.93	11.01	6.5	1,030.93	0.56	11.57
OP Radiology	Procedures	32.2	283.45	0.76	4.9	552.84	0.23	0.99
OP Pathology/Lab	Procedures	284.6	31.38	0.74	64.9	498.86	2.70	3.44
OP Pharmacy	Procedures	52.3	96.89	0.42	4.9	426.33	0.17	0.60
Other Outpatient	Procedures	106.3	183.76	1.63	73.1	552.10	3.36	4.99
<b>Subtotal - Outpatient Hospital</b>		<b>727.3</b>	<b>\$ 337.74</b>	<b>\$ 20.47</b>	<b>235.0</b>	<b>\$ 538.97</b>	<b>\$ 10.55</b>	<b>\$ 31.02</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	93.8	\$ 298.29	\$ 2.33	9.3	\$ 343.13	\$ 0.27	\$ 2.60
Anesthesia	Procedures	58.9	453.81	2.23	9.3	479.88	0.37	2.60
Inpatient Visits	Visits	13.1	330.77	0.36	1.6	133.16	0.02	0.38
Emergency Room	Visits	194.1	139.30	2.25	48.5	106.62	0.43	2.68
Office/Home Visits/Consults	Visits	1,089.3	124.48	11.30	146.1	122.16	1.49	12.79
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	273.7	15.92	0.36	30.5	14.46	0.04	0.40
Radiology	Procedures	122.7	45.74	0.47	12.5	25.19	0.03	0.49
Office Administered Drugs	Procedures	19.6	60.94	0.10	8.2	35.70	0.02	0.12
FQHC/RHC/Tribal Clinic	Visits	106.9	288.60	2.57	247.0	596.56	12.28	14.85
Physical Exams	Visits	541.4	124.02	5.60	18.0	106.05	0.16	5.75
Therapy	Visits	767.7	133.86	8.56	-	-	-	8.56
Vision	Visits	471.1	92.72	3.64	4.4	82.93	0.03	3.67
Other Professional	Procedures	351.7	108.19	3.17	12.0	59.79	0.06	3.23
Telemedicine	Procedures	5.5	185.47	0.08	18.5	354.37	0.55	0.63
<b>Subtotal - Professional</b>		<b>4,109.2</b>	<b>\$ 125.64</b>	<b>\$ 43.02</b>	<b>565.9</b>	<b>\$ 333.64</b>	<b>\$ 15.73</b>	<b>\$ 58.76</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	41.4	\$ 161.75	\$ 0.56	-	\$ 0.00	\$ 0.00	\$ 0.56
Opioid Drugs	Scripts	14.2	18.69	0.02	2.7	15.50	0.00	0.03
All Other Drugs	Scripts	1,221.8	78.48	7.99	174.5	45.80	0.67	8.66
<b>Subtotal - Pharmacy</b>		<b>1,277.4</b>	<b>\$ 80.52</b>	<b>\$ 8.57</b>	<b>177.2</b>	<b>\$ 45.33</b>	<b>\$ 0.67</b>	<b>\$ 9.24</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	347.3	\$ 26.41	\$ 0.76	-	\$ 0.00	\$ 0.00	\$ 0.76
Air Transportation	Trips	191.9	607.00	9.71	-	-	-	9.71
Accommodations	Claims	106.3	127.06	1.13	-	-	-	1.13
DME/Prosthetics	Procedures	98.1	94.29	0.77	-	-	-	0.77
Dental	Procedures	5,014.8	79.12	33.07	224.1	602.28	11.25	44.31
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,758.5</b>	<b>\$ 94.68</b>	<b>\$ 45.44</b>	<b>224.1</b>	<b>\$ 602.28</b>	<b>\$ 11.25</b>	<b>\$ 56.68</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	18.0	303.08	0.45	2.2	303.08	0.06	0.51
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>18.0</b>	<b>\$ 303.08</b>	<b>\$ 0.45</b>	<b>2.2</b>	<b>\$ 303.08</b>	<b>\$ 0.06</b>	<b>\$ 0.51</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	2.2	910.51	0.17	-	-	-	0.17
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	4.4	35.00	0.01	0.5	603.00	0.03	0.04
Assessment	Procedures	9.3	212.09	0.16	0.5	603.00	0.03	0.19
Crisis Services	Procedures	-	-	-	1.1	602.00	0.05	0.05
Medication Services	Procedures	-	-	-	-	-	-	-
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	122.1	92.22	0.94	0.5	603.00	0.03	0.97
Family Therapy OP	Procedures	27.8	87.30	0.20	1.6	603.00	0.08	0.28
Group Therapy OP	Procedures	17.4	96.25	0.14	-	-	-	0.14
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	4.4	250.35	0.09	-	-	-	0.09
Psychological Testing	Procedures	82.3	199.47	1.37	-	-	-	1.37
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	217.0	157.66	2.85	-	-	-	2.85
BH Case Management	Units	85.1	16.00	0.11	-	-	-	0.11
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.2	122.53	0.02	-	-	-	0.02
Other Professional MH/SA	Visits	14.2	37.86	0.04	0.5	603.00	0.03	0.07
<b>Subtotal - Behavioral Health</b>		<b>588.3</b>	<b>\$ 124.71</b>	<b>\$ 6.11</b>	<b>4.9</b>	<b>\$ 602.78</b>	<b>\$ 0.25</b>	<b>\$ 6.36</b>
<b>Total All Services</b>		<b>12,488.5</b>	<b>\$ 121.53</b>	<b>\$ 126.47</b>	<b>1,216.4</b>	<b>\$ 398.22</b>	<b>\$ 40.36</b>	<b>\$ 166.84</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	2-8 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	23,690	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	31.4	\$ 2,638.02	\$ 6.90	3.5	\$ 2,508.00	\$ 0.74	\$ 7.65
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>31.4</b>	<b>\$ 2,638.02</b>	<b>\$ 6.90</b>	<b>3.5</b>	<b>\$ 2,508.00</b>	<b>\$ 0.74</b>	<b>\$ 7.65</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	207.2	\$ 416.54	\$ 7.19	65.8	\$ 565.78	\$ 3.10	\$ 10.30
OP Surgery	Visits	80.5	2,332.54	15.66	14.7	1,081.67	1.32	16.98
OP Radiology	Procedures	30.9	260.74	0.67	9.1	444.61	0.34	1.01
OP Pathology/Lab	Procedures	282.1	31.96	0.75	59.3	423.43	2.09	2.84
OP Pharmacy	Procedures	93.2	347.67	2.70	5.1	279.48	0.12	2.82
Other Outpatient	Procedures	196.0	204.13	3.33	86.6	553.21	3.99	7.33
<b>Subtotal - Outpatient Hospital</b>		<b>890.0</b>	<b>\$ 408.60</b>	<b>\$ 30.30</b>	<b>240.6</b>	<b>\$ 547.07</b>	<b>\$ 10.97</b>	<b>\$ 41.27</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	135.2	\$ 356.83	\$ 4.02	22.3	\$ 377.84	\$ 0.70	\$ 4.72
Anesthesia	Procedures	93.7	436.94	3.41	15.7	436.76	0.57	3.98
Inpatient Visits	Visits	48.1	328.29	1.32	2.0	213.20	0.04	1.35
Emergency Room	Visits	207.2	145.75	2.52	36.5	122.49	0.37	2.89
Office/Home Visits/Consults	Visits	1,190.9	126.22	12.53	140.3	132.56	1.55	14.08
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	229.0	16.79	0.32	26.8	11.79	0.03	0.35
Radiology	Procedures	165.6	40.07	0.55	19.2	65.82	0.11	0.66
Office Administered Drugs	Procedures	21.3	60.86	0.11	5.6	33.63	0.02	0.12
FQHC/RHC/Tribal Clinic	Visits	107.4	288.61	2.58	226.9	598.10	11.31	13.89
Physical Exams	Visits	530.8	127.98	5.66	13.7	91.51	0.10	5.77
Therapy	Visits	1,418.8	150.00	17.74	-	-	-	17.74
Vision	Visits	462.5	90.46	3.49	1.0	70.83	0.01	3.49
Other Professional	Procedures	416.9	107.34	3.73	10.6	36.10	0.03	3.76
Telemedicine	Procedures	5.1	198.68	0.08	20.8	322.29	0.56	0.64
<b>Subtotal - Professional</b>		<b>5,032.4</b>	<b>\$ 138.43</b>	<b>\$ 58.05</b>	<b>541.5</b>	<b>\$ 341.05</b>	<b>\$ 15.39</b>	<b>\$ 73.44</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	91.7	\$ 82.26	\$ 0.63	-	\$ 0.00	\$ 0.00	\$ 0.63
Opioid Drugs	Scripts	25.8	12.66	0.03	2.0	5.14	0.00	0.03
All Other Drugs	Scripts	1,484.7	396.57	49.06	200.1	52.97	0.88	49.95
<b>Subtotal - Pharmacy</b>		<b>1,602.2</b>	<b>\$ 372.39</b>	<b>\$ 49.72</b>	<b>202.1</b>	<b>\$ 52.49</b>	<b>\$ 0.88</b>	<b>\$ 50.60</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	483.2	\$ 27.72	\$ 1.12	-	\$ 0.00	\$ 0.00	\$ 1.12
Air Transportation	Trips	239.6	613.63	12.25	-	-	-	12.25
Accommodations	Claims	158.5	120.50	1.59	-	-	-	1.59
DME/Prosthetics	Procedures	105.4	132.20	1.16	-	-	-	1.16
Dental	Procedures	5,148.4	85.40	36.64	206.2	595.51	10.23	46.87
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,135.2</b>	<b>\$ 103.19</b>	<b>\$ 52.76</b>	<b>206.2</b>	<b>\$ 595.51</b>	<b>\$ 10.23</b>	<b>\$ 62.99</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	0.5	268.46	0.01	-	-	-	0.01
Case Management	Procedures	49.6	303.08	1.25	9.6	303.05	0.24	1.50
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>50.1</b>	<b>\$ 302.73</b>	<b>\$ 1.27</b>	<b>9.6</b>	<b>\$ 303.05</b>	<b>\$ 0.24</b>	<b>\$ 1.51</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	52.7	727.53	3.19	-	-	-	3.19
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	7.1	35.00	0.02	0.5	603.00	0.03	0.05
Assessment	Procedures	13.7	222.54	0.25	3.0	602.33	0.15	0.41
Crisis Services	Procedures	0.5	23.00	0.00	1.0	603.00	0.05	0.05
Medication Services	Procedures	8.1	75.00	0.05	0.5	603.00	0.03	0.08
Methadone Medication Services	Procedures	107.4	12.50	0.11	-	-	-	0.11
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	193.0	90.43	1.45	9.6	602.16	0.48	1.94
Family Therapy OP	Procedures	61.3	104.23	0.53	5.1	603.00	0.25	0.79
Group Therapy OP	Procedures	41.5	80.29	0.28	5.1	601.40	0.25	0.53
SBIRT	Procedures	0.5	61.27	0.00	-	-	-	0.00
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	46.6	171.00	0.66	-	-	-	0.66
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	154.0	256.92	3.30	-	-	-	3.30
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	9.6	252.96	0.20	-	-	-	0.20
Psychological Testing	Procedures	96.2	308.62	2.48	2.0	454.13	0.08	2.55
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,150.3	219.69	21.06	-	-	-	21.06
BH Case Management	Units	700.5	15.90	0.93	-	-	-	0.93
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.6	67.72	0.03	-	-	-	0.03
Other Professional MH/SA	Visits	41.0	37.38	0.13	2.5	601.80	0.13	0.25
<b>Subtotal - Behavioral Health</b>		<b>2,688.7</b>	<b>\$ 154.78</b>	<b>\$ 34.68</b>	<b>29.4</b>	<b>\$ 592.01</b>	<b>\$ 1.45</b>	<b>\$ 36.13</b>
<b>Total All Services</b>		<b>16,430.0</b>	<b>\$ 170.67</b>	<b>\$ 233.68</b>	<b>1,232.9</b>	<b>\$ 388.42</b>	<b>\$ 39.91</b>	<b>\$ 273.59</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	9-12 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	15,066	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	10.4	\$ 2,579.68	\$ 2.23	-	\$ 0.00	\$ 0.00	\$ 2.23
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>10.4</b>	<b>\$ 2,579.68</b>	<b>\$ 2.23</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2.23</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	176.0	\$ 467.09	\$ 6.85	44.6	\$ 544.33	\$ 2.02	\$ 8.87
OP Surgery	Visits	30.3	2,433.22	6.14	7.2	1,062.97	0.63	6.77
OP Radiology	Procedures	91.6	489.96	3.74	8.0	478.50	0.32	4.06
OP Pathology/Lab	Procedures	484.3	19.39	0.78	85.2	417.73	2.97	3.75
OP Pharmacy	Procedures	43.0	410.87	1.47	8.0	239.09	0.16	1.63
Other Outpatient	Procedures	138.6	122.57	1.42	74.1	559.43	3.45	4.87
<b>Subtotal - Outpatient Hospital</b>		<b>963.8</b>	<b>\$ 254.00</b>	<b>\$ 20.40</b>	<b>227.0</b>	<b>\$ 505.08</b>	<b>\$ 9.55</b>	<b>\$ 29.95</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	123.5	\$ 312.44	\$ 3.21	11.9	\$ 342.49	\$ 0.34	\$ 3.56
Anesthesia	Procedures	35.8	413.12	1.23	7.2	360.31	0.22	1.45
Inpatient Visits	Visits	57.3	504.95	2.41	-	-	-	2.41
Emergency Room	Visits	177.6	150.08	2.22	23.1	104.60	0.20	2.42
Office/Home Visits/Consults	Visits	1,124.6	128.65	12.06	116.3	117.54	1.14	13.20
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	370.4	16.42	0.51	21.5	15.82	0.03	0.54
Radiology	Procedures	335.3	61.69	1.72	15.9	32.85	0.04	1.77
Office Administered Drugs	Procedures	32.7	43.85	0.12	6.4	37.97	0.02	0.14
FQHC/RHC/Tribal Clinic	Visits	148.1	287.76	3.55	250.9	589.03	12.32	15.87
Physical Exams	Visits	438.9	119.04	4.35	8.8	74.73	0.05	4.41
Therapy	Visits	571.1	144.30	6.87	-	-	-	6.87
Vision	Visits	845.1	91.52	6.45	5.6	55.85	0.03	6.47
Other Professional	Procedures	367.2	70.22	2.15	4.0	52.57	0.02	2.17
Telemedicine	Procedures	4.0	192.77	0.06	14.3	282.26	0.34	0.40
<b>Subtotal - Professional</b>		<b>4,631.6</b>	<b>\$ 121.57</b>	<b>\$ 46.92</b>	<b>485.9</b>	<b>\$ 364.04</b>	<b>\$ 14.74</b>	<b>\$ 61.66</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	70.1	\$ 29.21	\$ 0.17	0.8	\$ 2.11	\$ 0.00	\$ 0.17
Opioid Drugs	Scripts	57.3	12.09	0.06	4.0	21.26	0.01	0.06
All Other Drugs	Scripts	1,501.4	80.87	10.12	144.2	60.29	0.72	10.84
<b>Subtotal - Pharmacy</b>		<b>1,628.8</b>	<b>\$ 76.22</b>	<b>\$ 10.35</b>	<b>148.9</b>	<b>\$ 58.94</b>	<b>\$ 0.73</b>	<b>\$ 11.08</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	493.0	\$ 35.06	\$ 1.44	-	\$ 0.00	\$ 0.00	\$ 1.44
Air Transportation	Trips	268.4	525.39	11.75	-	-	-	11.75
Accommodations	Claims	139.4	130.95	1.52	-	-	-	1.52
DME/Prosthetics	Procedures	161.7	375.01	5.05	-	-	-	5.05
Dental	Procedures	5,314.2	79.37	35.15	298.7	609.13	15.16	50.31
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,376.7</b>	<b>\$ 103.34</b>	<b>\$ 54.91</b>	<b>298.7</b>	<b>\$ 609.13</b>	<b>\$ 15.16</b>	<b>\$ 70.08</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	39.0	129.32	0.42	-	-	-	0.42
Case Management	Procedures	0.8	88.95	0.01	-	-	-	0.01
Personal Care	Procedures	72.5	97.60	0.59	-	-	-	0.59
<b>Subtotal - LTSS</b>		<b>112.3</b>	<b>\$ 108.56</b>	<b>\$ 1.02</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.02</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	218.2	727.47	13.23	-	-	-	13.23
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	5.6	35.00	0.02	-	-	-	0.02
Assessment	Procedures	13.5	232.15	0.26	2.4	602.33	0.12	0.38
Crisis Services	Procedures	1.6	115.00	0.02	-	-	-	0.02
Medication Services	Procedures	4.8	35.00	0.01	0.8	601.00	0.04	0.05
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	364.8	97.78	2.97	52.6	600.05	2.63	5.60
Family Therapy OP	Procedures	108.3	95.72	0.86	11.2	602.43	0.56	1.42
Group Therapy OP	Procedures	87.6	59.41	0.43	1.6	603.00	0.08	0.51
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	136.2	344.71	3.91	-	-	-	3.91
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	9.6	252.01	0.20	-	-	-	0.20
Psychological Testing	Procedures	50.2	562.47	2.35	-	-	-	2.35
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,189.2	220.47	21.85	15.9	601.40	0.80	22.65
BH Case Management	Units	682.6	16.00	0.91	4.8	402.00	0.16	1.07
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	8.0	80.75	0.05	-	-	-	0.05
Other Professional MH/SA	Visits	49.4	42.14	0.17	3.2	594.58	0.16	0.33
<b>Subtotal - Behavioral Health</b>		<b>2,929.5</b>	<b>\$ 193.58</b>	<b>\$ 47.26</b>	<b>92.4</b>	<b>\$ 590.26</b>	<b>\$ 4.54</b>	<b>\$ 51.80</b>
<b>Total All Services</b>		<b>16,653.0</b>	<b>\$ 131.93</b>	<b>\$ 183.08</b>	<b>1,252.9</b>	<b>\$ 428.44</b>	<b>\$ 44.73</b>	<b>\$ 227.81</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	9-12 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	14,764							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	34.1	\$ 6,287.37	\$ 17.89	0.8	\$ 3,335.00	\$ 0.23	\$ 18.11
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>34.1</b>	<b>\$ 6,287.37</b>	<b>\$ 17.89</b>	<b>0.8</b>	<b>\$ 3,335.00</b>	<b>\$ 0.23</b>	<b>\$ 18.11</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	182.1	\$ 668.83	\$ 10.15	33.3	\$ 581.09	\$ 1.61	\$ 11.76
OP Surgery	Visits	27.6	2,304.87	5.31	4.9	1,040.73	0.42	5.73
OP Radiology	Procedures	61.0	258.23	1.31	5.7	484.05	0.23	1.54
OP Pathology/Lab	Procedures	310.5	22.66	0.59	56.9	487.23	2.31	2.90
OP Pharmacy	Procedures	43.9	62.24	0.23	7.3	241.97	0.15	0.38
Other Outpatient	Procedures	100.8	209.64	1.76	60.1	547.14	2.74	4.50
<b>Subtotal - Outpatient Hospital</b>		<b>725.8</b>	<b>\$ 319.78</b>	<b>\$ 19.34</b>	<b>168.2</b>	<b>\$ 532.51</b>	<b>\$ 7.47</b>	<b>\$ 26.81</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	148.7	\$ 341.32	\$ 4.23	11.4	\$ 427.85	\$ 0.41	\$ 4.64
Anesthesia	Procedures	70.7	320.34	1.89	4.1	417.41	0.14	2.03
Inpatient Visits	Visits	65.0	399.02	2.16	2.4	153.66	0.03	2.19
Emergency Room	Visits	175.6	153.29	2.24	23.6	116.24	0.23	2.47
Office/Home Visits/Consults	Visits	1,077.7	131.20	11.78	143.9	130.03	1.56	13.34
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	253.6	17.84	0.38	36.6	9.89	0.03	0.41
Radiology	Procedures	356.8	55.17	1.64	19.5	63.94	0.10	1.74
Office Administered Drugs	Procedures	39.8	15.51	0.05	8.1	33.10	0.02	0.07
FQHC/RHC/Tribal Clinic	Visits	175.6	289.70	4.24	252.0	594.12	12.47	16.71
Physical Exams	Visits	427.5	120.10	4.28	31.7	74.32	0.20	4.47
Therapy	Visits	883.5	156.66	11.53	-	-	-	11.53
Vision	Visits	703.9	91.46	5.36	4.1	9.98	0.00	5.37
Other Professional	Procedures	427.5	84.33	3.00	10.6	144.44	0.13	3.13
Telemedicine	Procedures	16.3	181.41	0.25	29.3	497.36	1.21	1.46
<b>Subtotal - Professional</b>		<b>4,822.1</b>	<b>\$ 131.99</b>	<b>\$ 53.04</b>	<b>577.1</b>	<b>\$ 343.86</b>	<b>\$ 16.54</b>	<b>\$ 69.58</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	282.8	\$ 88.82	\$ 2.09	17.1	\$ 199.91	\$ 0.28	\$ 2.38
Opioid Drugs	Scripts	37.4	10.84	0.03	4.1	3.95	0.00	0.04
All Other Drugs	Scripts	1,845.0	82.85	12.74	191.8	67.76	1.08	13.82
<b>Subtotal - Pharmacy</b>		<b>2,165.2</b>	<b>\$ 82.39</b>	<b>\$ 14.87</b>	<b>212.9</b>	<b>\$ 77.14</b>	<b>\$ 1.37</b>	<b>\$ 16.23</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	499.9	\$ 32.78	\$ 1.37	-	\$ 0.00	\$ 0.00	\$ 1.37
Air Transportation	Trips	269.8	595.94	13.40	-	-	-	13.40
Accommodations	Claims	130.0	141.72	1.54	-	-	-	1.54
DME/Prosthetics	Procedures	119.5	90.39	0.90	-	-	-	0.90
Dental	Procedures	5,302.5	75.29	33.27	244.6	603.41	12.30	45.57
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,321.7</b>	<b>\$ 95.81</b>	<b>\$ 50.47</b>	<b>244.6</b>	<b>\$ 603.41</b>	<b>\$ 12.30</b>	<b>\$ 62.77</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	11.4	332.49	0.32	-	-	-	0.32
Case Management	Procedures	6.5	41.96	0.02	-	-	-	0.02
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>17.9</b>	<b>\$ 226.84</b>	<b>\$ 0.34</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.34</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	214.6	703.91	12.59	-	-	-	12.59
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	14.6	35.00	0.04	-	-	-	0.04
Assessment	Procedures	25.2	245.73	0.52	4.1	601.40	0.20	0.72
Crisis Services	Procedures	8.9	108.73	0.08	1.6	601.00	0.08	0.16
Medication Services	Procedures	39.8	35.32	0.12	2.4	601.00	0.12	0.24
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	404.8	96.03	3.24	13.0	601.75	0.65	3.89
Family Therapy OP	Procedures	145.5	102.37	1.24	4.1	602.60	0.20	1.45
Group Therapy OP	Procedures	144.7	58.35	0.70	-	-	-	0.70
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	443.8	191.60	7.09	-	-	-	7.09
RPTC - In State	Days	170.7	371.29	5.28	-	-	-	5.28
RPTC - Out of State	Days	253.6	377.19	7.97	-	-	-	7.97
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	16.3	237.85	0.32	-	-	-	0.32
Psychological Testing	Procedures	48.0	743.78	2.97	-	-	-	2.97
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,859.6	202.45	31.37	21.1	601.00	1.06	32.43
BH Case Management	Units	1,406.1	15.99	1.87	4.9	300.83	0.12	2.00
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	8.1	119.06	0.08	-	-	-	0.08
Other Professional MH/SA	Visits	65.0	37.56	0.20	1.6	602.00	0.08	0.29
<b>Subtotal - Behavioral Health</b>		<b>5,269.2</b>	<b>\$ 172.38</b>	<b>\$ 75.69</b>	<b>52.8</b>	<b>\$ 573.66</b>	<b>\$ 2.53</b>	<b>\$ 78.22</b>
<b>Total All Services</b>		<b>19,356.0</b>	<b>\$ 143.60</b>	<b>\$ 231.63</b>	<b>1,256.5</b>	<b>\$ 386.05</b>	<b>\$ 40.42</b>	<b>\$ 272.06</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	13-17 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	15,581	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	85.5	\$ 3,482.46	\$ 24.81	1.5	\$ 4,982.62	\$ 0.64	\$ 25.45
IP Maternity Delivery	Days	28.5	2,894.33	6.87	-	-	-	6.87
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>114.0</b>	<b>\$ 3,335.43</b>	<b>\$ 31.68</b>	<b>1.5</b>	<b>\$ 4,982.62</b>	<b>\$ 0.64</b>	<b>\$ 32.32</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	238.8	\$ 642.02	\$ 12.77	59.3	\$ 553.08	\$ 2.73	\$ 15.51
OP Surgery	Visits	32.3	3,091.26	8.33	4.6	752.26	0.29	8.62
OP Radiology	Procedures	80.9	375.83	2.53	11.6	557.50	0.54	3.07
OP Pathology/Lab	Procedures	1,068.3	16.70	1.49	120.1	356.65	3.57	5.06
OP Pharmacy	Procedures	33.1	437.84	1.21	4.6	448.44	0.17	1.38
Other Outpatient	Procedures	174.8	131.11	1.91	77.8	554.40	3.59	5.50
<b>Subtotal - Outpatient Hospital</b>		<b>1,628.2</b>	<b>\$ 208.17</b>	<b>\$ 28.25</b>	<b>278.0</b>	<b>\$ 470.32</b>	<b>\$ 10.90</b>	<b>\$ 39.14</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	162.5	\$ 337.28	\$ 4.57	10.8	\$ 271.35	\$ 0.24	\$ 4.81
Anesthesia	Procedures	40.0	425.84	1.42	3.9	406.80	0.13	1.55
Inpatient Visits	Visits	235.7	314.49	6.18	7.7	204.31	0.13	6.31
Emergency Room	Visits	244.9	173.40	3.54	38.5	114.91	0.37	3.91
Office/Home Visits/Consults	Visits	1,582.0	132.33	17.45	124.0	110.09	1.14	18.58
Maternity	Procedures	10.8	509.32	0.46	-	-	-	0.46
Pathology/Lab	Procedures	962.7	16.53	1.33	33.1	23.35	0.06	1.39
Radiology	Procedures	445.2	62.75	2.33	21.6	82.66	0.15	2.48
Office Administered Drugs	Procedures	68.5	49.29	0.28	6.9	33.10	0.02	0.30
FQHC/RHC/Tribal Clinic	Visits	224.9	283.31	5.31	351.2	600.93	17.59	22.90
Physical Exams	Visits	457.5	121.36	4.63	10.8	111.25	0.10	4.73
Therapy	Visits	658.5	157.47	8.64	10.8	66.00	0.06	8.70
Vision	Visits	953.5	92.41	7.34	4.6	59.32	0.02	7.37
Other Professional	Procedures	340.4	148.47	4.21	10.8	237.27	0.21	4.43
Telemedicine	Procedures	5.4	230.53	0.10	16.2	201.32	0.27	0.37
<b>Subtotal - Professional</b>		<b>6,392.6</b>	<b>\$ 127.23</b>	<b>\$ 67.78</b>	<b>650.8</b>	<b>\$ 377.96</b>	<b>\$ 20.50</b>	<b>\$ 88.28</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	544.5	\$ 44.62	\$ 2.02	18.5	\$ 5.13	\$ 0.01	\$ 2.03
Opioid Drugs	Scripts	164.8	6.36	0.09	7.7	4.07	0.00	0.09
All Other Drugs	Scripts	2,350.6	82.92	16.24	288.1	34.01	0.82	17.06
<b>Subtotal - Pharmacy</b>		<b>3,060.0</b>	<b>\$ 71.98</b>	<b>\$ 18.36</b>	<b>314.2</b>	<b>\$ 31.58</b>	<b>\$ 0.83</b>	<b>\$ 19.18</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	697.0	\$ 60.72	\$ 3.53	-	\$ 0.00	\$ 0.00	\$ 3.53
Air Transportation	Trips	370.5	646.20	19.95	-	-	-	19.95
Accommodations	Claims	175.6	93.77	1.37	-	-	-	1.37
DME/Prosthetics	Procedures	110.1	92.64	0.85	-	-	-	0.85
Dental	Procedures	5,791.8	119.86	57.85	284.2	601.60	14.25	72.10
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,145.1</b>	<b>\$ 140.32</b>	<b>\$ 83.55</b>	<b>284.2</b>	<b>\$ 601.60</b>	<b>\$ 14.25</b>	<b>\$ 97.80</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	76.2	273.12	1.74	-	-	-	1.74
Case Management	Procedures	18.5	45.69	0.07	-	-	-	0.07
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>94.7</b>	<b>\$ 228.75</b>	<b>\$ 1.81</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.81</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	107.8	\$ 1,356.82	\$ 12.19	-	\$ 0.00	\$ 0.00	\$ 12.19
IP Psych Hospital - All Other	Days	170.2	700.40	9.93	-	-	-	9.93
IP General Hospital - MH/SA	Days	150.2	2,551.35	31.93	0.8	3,335.00	0.21	32.15
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	23.1	35.00	0.07	1.5	602.00	0.08	0.14
Assessment	Procedures	50.8	206.04	0.87	6.2	497.05	0.26	1.13
Crisis Services	Procedures	11.6	104.27	0.10	3.1	601.50	0.15	0.25
Medication Services	Procedures	29.3	55.00	0.13	-	-	-	0.13
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	559.9	96.47	4.50	66.2	574.50	3.17	7.67
Family Therapy OP	Procedures	199.5	100.62	1.67	4.6	602.00	0.23	1.90
Group Therapy OP	Procedures	356.6	73.87	2.20	19.3	601.96	0.97	3.16
SBIRT	Procedures	0.8	61.27	0.00	0.8	601.00	0.04	0.04
Substance Abuse Residential	Days	194.9	251.98	4.09	-	-	-	4.09
Children's Residential	Days	544.5	164.69	7.47	64.7	323.04	1.74	9.21
RPTC - In State	Days	687.8	398.93	22.86	-	-	-	22.86
RPTC - Out of State	Days	344.3	360.36	10.34	-	-	-	10.34
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	27.0	241.15	0.54	-	-	-	0.54
Psychological Testing	Procedures	44.7	724.48	2.70	1.5	603.00	0.08	2.77
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	980.5	155.93	12.74	278.0	601.66	13.94	26.68
BH Case Management	Units	462.1	15.88	0.61	13.1	247.94	0.27	0.88
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.6	163.78	0.06	0.8	601.00	0.04	0.10
Other Professional MH/SA	Visits	57.8	39.70	0.19	9.2	562.75	0.43	0.62
<b>Subtotal - Behavioral Health</b>		<b>5,007.8</b>	<b>\$ 300.06</b>	<b>\$ 125.22</b>	<b>469.8</b>	<b>\$ 551.97</b>	<b>\$ 21.61</b>	<b>\$ 146.83</b>
<b>Total All Services</b>		<b>23,442.3</b>	<b>\$ 182.56</b>	<b>\$ 356.63</b>	<b>1,998.6</b>	<b>\$ 412.60</b>	<b>\$ 68.72</b>	<b>\$ 425.35</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	13-17 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	16,814	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	87.1	\$ 3,171.92	\$ 23.01	-	\$ 0.00	\$ 0.00	\$ 23.01
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>87.1</b>	<b>\$ 3,171.92</b>	<b>\$ 23.01</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 23.01</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	191.3	\$ 810.53	\$ 12.92	53.5	\$ 523.58	\$ 2.34	\$ 15.25
OP Surgery	Visits	30.0	2,223.25	5.55	6.4	836.43	0.45	6.00
OP Radiology	Procedures	47.8	316.53	1.26	14.3	501.63	0.60	1.86
OP Pathology/Lab	Procedures	339.0	17.27	0.49	52.8	399.84	1.76	2.25
OP Pharmacy	Procedures	1.4	39.32	0.00	2.9	389.17	0.09	0.10
Other Outpatient	Procedures	71.4	147.57	0.88	69.9	542.20	3.16	4.04
<b>Subtotal - Outpatient Hospital</b>		<b>680.8</b>	<b>\$ 371.96</b>	<b>\$ 21.10</b>	<b>199.8</b>	<b>\$ 503.96</b>	<b>\$ 8.39</b>	<b>\$ 29.50</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	203.4	\$ 383.56	\$ 6.50	15.7	\$ 516.48	\$ 0.68	\$ 7.18
Anesthesia	Procedures	47.8	458.15	1.83	7.1	430.61	0.26	2.08
Inpatient Visits	Visits	193.4	394.11	6.35	1.4	365.82	0.04	6.40
Emergency Room	Visits	199.1	167.67	2.78	31.4	123.45	0.32	3.11
Office/Home Visits/Consults	Visits	1,074.8	133.98	12.00	127.0	123.46	1.31	13.31
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	444.6	21.17	0.78	17.8	21.26	0.03	0.82
Radiology	Procedures	404.7	52.42	1.77	34.3	25.97	0.07	1.84
Office Administered Drugs	Procedures	25.7	88.55	0.19	7.9	33.63	0.02	0.21
FQHC/RHC/Tribal Clinic	Visits	217.7	295.61	5.36	259.1	594.85	12.84	18.20
Physical Exams	Visits	432.5	122.14	4.40	12.1	106.01	0.11	4.51
Therapy	Visits	488.9	148.43	6.05	7.1	48.23	0.03	6.08
Vision	Visits	783.6	92.49	6.04	2.9	76.48	0.02	6.06
Other Professional	Procedures	284.0	109.10	2.58	8.6	46.00	0.03	2.62
Telemedicine	Procedures	6.4	197.95	0.11	43.5	376.03	1.36	1.47
<b>Subtotal - Professional</b>		<b>4,806.6</b>	<b>\$ 141.66</b>	<b>\$ 56.74</b>	<b>575.9</b>	<b>\$ 356.84</b>	<b>\$ 17.13</b>	<b>\$ 73.87</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	481.0	\$ 48.29	\$ 1.94	14.3	\$ 151.99	\$ 0.18	\$ 2.12
Opioid Drugs	Scripts	122.0	6.36	0.06	12.8	2.43	0.00	0.07
All Other Drugs	Scripts	1,808.4	101.61	15.31	229.8	57.62	1.10	16.42
<b>Subtotal - Pharmacy</b>		<b>2,411.5</b>	<b>\$ 86.15</b>	<b>\$ 17.31</b>	<b>256.9</b>	<b>\$ 60.10</b>	<b>\$ 1.29</b>	<b>\$ 18.60</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	561.7	\$ 62.62	\$ 2.93	-	\$ 0.00	\$ 0.00	\$ 2.93
Air Transportation	Trips	282.6	591.55	13.93	0.7	5,022.65	0.30	14.23
Accommodations	Claims	221.2	100.21	1.85	-	-	-	1.85
DME/Prosthetics	Procedures	134.9	123.18	1.38	-	-	-	1.38
Dental	Procedures	4,715.2	107.71	42.32	226.2	607.02	11.44	53.77
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,915.6</b>	<b>\$ 126.62</b>	<b>\$ 62.42</b>	<b>226.9</b>	<b>\$ 620.91</b>	<b>\$ 11.74</b>	<b>\$ 74.16</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	1.4	255.96	0.03	-	-	-	0.03
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	0.7	97.60	0.01	-	-	-	0.01
<b>Subtotal - LTSS</b>		<b>2.1</b>	<b>\$ 203.17</b>	<b>\$ 0.04</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.04</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	20.7	\$ 1,046.21	\$ 1.80	-	\$ 0.00	\$ 0.00	\$ 1.80
IP Psych Hospital - All Other	Days	316.9	719.36	19.00	-	-	-	19.00
IP General Hospital - MH/SA	Days	53.5	2,438.90	10.88	-	-	-	10.88
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	27.1	35.00	0.08	1.4	601.00	0.07	0.15
Assessment	Procedures	40.7	210.31	0.71	5.0	602.14	0.25	0.96
Crisis Services	Procedures	10.0	72.64	0.06	3.6	602.20	0.18	0.24
Medication Services	Procedures	22.1	59.03	0.11	2.1	402.17	0.07	0.18
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	471.0	93.91	3.69	15.0	601.86	0.75	4.44
Family Therapy OP	Procedures	149.9	110.47	1.38	7.1	571.05	0.34	1.72
Group Therapy OP	Procedures	306.9	90.65	2.32	4.3	603.00	0.22	2.53
SBIRT	Procedures	0.7	61.27	0.00	-	-	-	0.00
Substance Abuse Residential	Days	3.6	300.00	0.09	7.1	603.00	0.36	0.45
Children's Residential	Days	489.6	217.65	8.88	201.3	514.38	8.63	17.51
RPTC - In State	Days	1,288.2	303.82	32.61	-	-	-	32.61
RPTC - Out of State	Days	509.6	342.25	14.53	-	-	-	14.53
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	14.3	229.39	0.27	0.7	265.27	0.02	0.29
Psychological Testing	Procedures	44.2	656.35	2.42	-	-	-	2.42
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,255.3	215.63	22.56	84.9	602.46	4.26	26.82
BH Case Management	Units	584.5	16.00	0.78	12.1	318.76	0.32	1.10
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	8.6	102.03	0.07	0.7	603.00	0.04	0.11
Other Professional MH/SA	Visits	64.9	39.06	0.21	5.7	601.75	0.29	0.50
<b>Subtotal - Behavioral Health</b>		<b>5,682.3</b>	<b>\$ 258.61</b>	<b>\$ 122.46</b>	<b>351.1</b>	<b>\$ 539.60</b>	<b>\$ 15.79</b>	<b>\$ 138.25</b>
<b>Total All Services</b>		<b>19,586.0</b>	<b>\$ 185.70</b>	<b>\$ 303.09</b>	<b>1,610.8</b>	<b>\$ 404.80</b>	<b>\$ 54.34</b>	<b>\$ 357.42</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	18 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,705							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	17.7	\$ 2,771.41	\$ 4.10	13.3	\$ 3,335.00	\$ 3.70	\$ 7.80
IP Maternity Delivery	Days	22.2	2,817.39	5.21	-	-	-	5.21
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>39.9</b>	<b>\$ 2,796.95</b>	<b>\$ 9.30</b>	<b>13.3</b>	<b>\$ 3,335.00</b>	<b>\$ 3.70</b>	<b>\$ 13.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	354.9	\$ 659.63	\$ 19.51	84.3	\$ 509.01	\$ 3.57	\$ 23.08
OP Surgery	Visits	53.2	2,434.49	10.80	4.4	849.00	0.31	11.11
OP Radiology	Procedures	106.5	313.01	2.78	13.3	426.83	0.47	3.25
OP Pathology/Lab	Procedures	873.8	20.89	1.52	119.8	514.39	5.13	6.66
OP Pharmacy	Procedures	8.9	57.32	0.04	4.4	603.00	0.22	0.27
Other Outpatient	Procedures	48.8	193.71	0.79	48.8	570.00	2.32	3.11
<b>Subtotal - Outpatient Hospital</b>		<b>1,446.0</b>	<b>\$ 294.04</b>	<b>\$ 35.43</b>	<b>275.0</b>	<b>\$ 525.20</b>	<b>\$ 12.04</b>	<b>\$ 47.47</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	239.5	\$ 384.85	\$ 7.68	22.2	\$ 304.54	\$ 0.56	\$ 8.24
Anesthesia	Procedures	71.0	371.05	2.19	8.9	419.48	0.31	2.50
Inpatient Visits	Visits	17.7	299.33	0.44	-	-	-	0.44
Emergency Room	Visits	354.9	192.28	5.69	53.2	148.71	0.66	6.35
Office/Home Visits/Consults	Visits	1,707.7	130.53	18.58	71.0	99.61	0.59	19.17
Maternity	Procedures	17.7	971.78	1.44	-	-	-	1.44
Pathology/Lab	Procedures	2,222.3	21.45	3.97	26.6	10.95	0.02	4.00
Radiology	Procedures	514.5	74.60	3.20	31.0	85.17	0.22	3.42
Office Administered Drugs	Procedures	204.0	43.94	0.75	-	-	-	0.75
FQHC/RHC/Tribal Clinic	Visits	204.0	268.70	4.57	377.0	594.71	18.69	23.25
Physical Exams	Visits	244.0	124.50	2.53	17.7	40.70	0.06	2.59
Therapy	Visits	638.7	129.55	6.90	-	-	-	6.90
Vision	Visits	789.6	102.00	6.71	-	-	-	6.71
Other Professional	Procedures	412.5	130.21	4.48	8.9	25.00	0.02	4.49
Telemedicine	Procedures	-	-	-	8.9	601.00	0.44	0.44
<b>Subtotal - Professional</b>		<b>7,638.3</b>	<b>\$ 108.59</b>	<b>\$ 69.12</b>	<b>625.4</b>	<b>\$ 413.95</b>	<b>\$ 21.57</b>	<b>\$ 90.69</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	519.0	\$ 12.40	\$ 0.54	17.7	\$ 1.51	\$ 0.00	\$ 0.54
Opioid Drugs	Scripts	292.8	4.40	0.11	22.2	3.31	0.01	0.11
All Other Drugs	Scripts	3,388.9	86.47	24.42	341.5	18.90	0.54	24.96
<b>Subtotal - Pharmacy</b>		<b>4,200.6</b>	<b>\$ 71.60</b>	<b>\$ 25.06</b>	<b>381.5</b>	<b>\$ 17.19</b>	<b>\$ 0.55</b>	<b>\$ 25.61</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	297.2	\$ 43.82	\$ 1.09	-	\$ 0.00	\$ 0.00	\$ 1.09
Air Transportation	Trips	150.8	394.42	4.96	-	-	-	4.96
Accommodations	Claims	93.1	97.50	0.76	-	-	-	0.76
DME/Prosthetics	Procedures	314.9	69.97	1.84	-	-	-	1.84
Dental	Procedures	5,362.8	166.27	74.30	266.1	619.63	13.74	88.05
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,218.9</b>	<b>\$ 160.04</b>	<b>\$ 82.94</b>	<b>266.1</b>	<b>\$ 619.63</b>	<b>\$ 13.74</b>	<b>\$ 96.68</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	17.7	35.00	0.05	4.4	601.00	0.22	0.27
Assessment	Procedures	22.2	261.00	0.48	-	-	-	0.48
Crisis Services	Procedures	-	-	-	26.6	503.13	1.12	1.12
Medication Services	Procedures	35.5	75.00	0.22	-	-	-	0.22
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	377.0	95.00	2.98	13.3	412.53	0.46	3.44
Family Therapy OP	Procedures	13.3	61.98	0.07	-	-	-	0.07
Group Therapy OP	Procedures	26.6	60.67	0.13	-	-	-	0.13
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	13.3	333.33	0.37	-	-	-	0.37
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	4.4	225.48	0.08	-	-	-	0.08
Psychological Testing	Procedures	-	-	-	-	-	-	-
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	603.3	165.64	8.33	53.2	603.00	2.67	11.00
BH Case Management	Units	319.4	16.00	0.43	-	-	-	0.43
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	4.4	62.43	0.02	-	-	-	0.02
Other Professional MH/SA	Visits	48.8	40.00	0.16	4.4	603.00	0.22	0.39
<b>Subtotal - Behavioral Health</b>		<b>1,486.0</b>	<b>\$ 107.69</b>	<b>\$ 13.34</b>	<b>102.0</b>	<b>\$ 552.02</b>	<b>\$ 4.69</b>	<b>\$ 18.03</b>
<b>Total All Services</b>		<b>21,029.7</b>	<b>\$ 134.21</b>	<b>\$ 235.20</b>	<b>1,663.4</b>	<b>\$ 406.10</b>	<b>\$ 56.29</b>	<b>\$ 291.49</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	CHIP							
<b>Rate Cell:</b>	18 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,496							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	4.8	\$ 2,599.54	\$ 1.04	-	\$ 0.00	\$ 0.00	\$ 1.04
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>4.8</b>	<b>\$ 2,599.54</b>	<b>\$ 1.04</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.04</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	201.9	\$ 563.91	\$ 9.49	134.6	\$ 556.68	\$ 6.24	\$ 15.73
OP Surgery	Visits	38.5	1,633.72	5.24	-	-	-	5.24
OP Radiology	Procedures	33.7	148.09	0.42	4.8	486.00	0.19	0.61
OP Pathology/Lab	Procedures	519.2	20.38	0.88	43.3	576.33	2.08	2.96
OP Pharmacy	Procedures	139.4	1,530.04	17.78	-	-	-	17.78
Other Outpatient	Procedures	81.7	105.57	0.72	19.2	573.25	0.92	1.64
<b>Subtotal - Outpatient Hospital</b>		<b>1,014.4</b>	<b>\$ 408.33</b>	<b>\$ 34.52</b>	<b>201.9</b>	<b>\$ 560.79</b>	<b>\$ 9.44</b>	<b>\$ 43.95</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	163.5	\$ 380.26	\$ 5.18	14.4	\$ 150.98	\$ 0.18	\$ 5.36
Anesthesia	Procedures	48.1	347.85	1.39	-	-	-	1.39
Inpatient Visits	Visits	43.3	378.44	1.36	-	-	-	1.36
Emergency Room	Visits	211.5	168.26	2.97	48.1	159.67	0.64	3.61
Office/Home Visits/Consults	Visits	961.5	148.62	11.91	96.1	98.27	0.79	12.70
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	649.0	16.72	0.90	19.2	11.19	0.02	0.92
Radiology	Procedures	317.3	50.09	1.32	14.4	17.11	0.02	1.34
Office Administered Drugs	Procedures	14.4	27.31	0.03	-	-	-	0.03
FQHC/RHC/Tribal Clinic	Visits	250.0	281.79	5.87	125.0	592.53	6.17	12.04
Physical Exams	Visits	153.8	133.20	1.71	14.4	41.12	0.05	1.76
Therapy	Visits	307.7	118.78	3.05	-	-	-	3.05
Vision	Visits	504.8	98.09	4.13	-	-	-	4.13
Other Professional	Procedures	101.0	137.01	1.15	-	-	-	1.15
Telemedicine	Procedures	4.8	176.10	0.07	14.4	603.00	0.72	0.80
<b>Subtotal - Professional</b>		<b>3,730.5</b>	<b>\$ 132.03</b>	<b>\$ 41.05</b>	<b>346.1</b>	<b>\$ 297.91</b>	<b>\$ 8.59</b>	<b>\$ 49.64</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	240.4	\$ 50.41	\$ 1.01	52.9	\$ 41.81	\$ 0.18	\$ 1.19
Opioid Drugs	Scripts	197.1	5.48	0.09	-	-	-	0.09
All Other Drugs	Scripts	1,557.6	106.13	13.78	110.6	31.10	0.29	14.06
<b>Subtotal - Pharmacy</b>		<b>1,995.1</b>	<b>\$ 89.48</b>	<b>\$ 14.88</b>	<b>163.5</b>	<b>\$ 34.56</b>	<b>\$ 0.47</b>	<b>\$ 15.35</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	225.9	\$ 41.32	\$ 0.78	-	\$ 0.00	\$ 0.00	\$ 0.78
Air Transportation	Trips	125.0	524.81	5.47	-	-	-	5.47
Accommodations	Claims	67.3	83.18	0.47	-	-	-	0.47
DME/Prosthetics	Procedures	144.2	85.84	1.03	-	-	-	1.03
Dental	Procedures	3,586.3	136.28	40.73	153.8	597.32	7.66	48.39
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>4,148.8</b>	<b>\$ 140.20</b>	<b>\$ 48.47</b>	<b>153.8</b>	<b>\$ 597.32</b>	<b>\$ 7.66</b>	<b>\$ 56.13</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	-	-	-	-	-	-	-
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	1,009.6	36.86	3.10	-	-	-	3.10
<b>Subtotal - LTSS</b>		<b>1,009.6</b>	<b>\$ 36.86</b>	<b>\$ 3.10</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3.10</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	331.7	\$ 1,395.60	\$ 38.58	-	\$ 0.00	\$ 0.00	\$ 38.58
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	14.4	35.00	0.04	-	-	-	0.04
Assessment	Procedures	9.6	237.50	0.19	4.8	603.00	0.24	0.43
Crisis Services	Procedures	9.6	69.00	0.06	24.0	602.60	1.21	1.26
Medication Services	Procedures	-	-	-	-	-	-	-
Metadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	225.9	94.68	1.78	4.8	603.00	0.24	2.02
Family Therapy OP	Procedures	14.4	91.52	0.11	-	-	-	0.11
Group Therapy OP	Procedures	4.8	112.00	0.04	-	-	-	0.04
SBIRT	Procedures	-	-	-	4.8	603.00	0.24	0.24
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	269.2	167.95	3.77	-	-	-	3.77
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	24.0	262.27	0.53	-	-	-	0.53
Psychological Testing	Procedures	19.2	503.54	0.81	-	-	-	0.81
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	67.3	89.93	0.50	-	-	-	0.50
BH Case Management	Units	91.3	16.00	0.12	-	-	-	0.12
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	14.4	143.48	0.17	-	-	-	0.17
Other Professional MH/SA	Visits	24.0	40.00	0.08	-	-	-	0.08
<b>Subtotal - Behavioral Health</b>		<b>1,120.1</b>	<b>\$ 501.18</b>	<b>\$ 46.78</b>	<b>38.5</b>	<b>\$ 602.75</b>	<b>\$ 1.93</b>	<b>\$ 48.71</b>
<b>Total All Services</b>		<b>13,023.2</b>	<b>\$ 174.92</b>	<b>\$ 189.83</b>	<b>903.8</b>	<b>\$ 372.95</b>	<b>\$ 28.09</b>	<b>\$ 217.92</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	0-64 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	25,802							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	136.3	\$ 1,924.51	\$ 21.85	25.1	\$ 2,316.92	\$ 4.85	\$ 26.70
IP Maternity Delivery	Days	9.3	1,897.21	1.47	-	-	-	1.47
Other Inpatient	Days	17.2	3,404.45	4.88	-	-	-	4.88
<b>Subtotal - Inpatient Hospital</b>		<b>162.8</b>	<b>\$ 2,079.40</b>	<b>\$ 28.21</b>	<b>25.1</b>	<b>\$ 2,316.92</b>	<b>\$ 4.85</b>	<b>\$ 33.06</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,370.1	\$ 191.70	\$ 21.89	50.2	\$ 433.14	\$ 1.81	\$ 23.70
OP Surgery	Visits	218.1	487.88	8.87	6.0	547.89	0.28	9.14
OP Radiology	Procedures	703.2	137.80	8.08	4.7	438.55	0.17	8.25
OP Pathology/Lab	Procedures	247.0	28.43	0.59	37.2	279.58	0.87	1.45
OP Pharmacy	Procedures	214.9	151.15	2.71	2.8	140.46	0.03	2.74
Other Outpatient	Procedures	3,768.5	44.70	14.04	1,451.5	123.18	14.90	28.94
<b>Subtotal - Outpatient Hospital</b>		<b>6,521.8</b>	<b>\$ 103.33</b>	<b>\$ 56.16</b>	<b>1,552.4</b>	<b>\$ 139.59</b>	<b>\$ 18.06</b>	<b>\$ 74.22</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	2,010.5	\$ 83.54	\$ 14.00	142.8	\$ 99.41	\$ 1.18	\$ 15.18
Anesthesia	Procedures	342.8	94.99	2.71	40.0	95.42	0.32	3.03
Inpatient Visits	Visits	1,150.1	61.89	5.93	121.9	83.25	0.85	6.78
Emergency Room	Visits	1,521.7	51.12	6.48	265.6	50.00	1.11	7.59
Office/Home Visits/Consults	Visits	7,686.4	34.11	21.85	535.3	43.10	1.92	23.77
Maternity	Procedures	10.2	143.68	0.12	2.3	48.99	0.01	0.13
Pathology/Lab	Procedures	1,077.6	23.86	2.14	74.4	16.03	0.10	2.24
Radiology	Procedures	3,952.3	24.13	7.95	407.4	13.48	0.46	8.41
Office Administered Drugs	Procedures	1,292.5	53.88	5.80	9.8	31.48	0.03	5.83
FQHC/RHC/Tribal Clinic	Visits	1,268.3	85.18	9.00	1,249.7	61.12	6.36	15.37
Physical Exams	Visits	13.5	45.76	0.05	2.3	39.17	0.01	0.06
Therapy	Visits	1,657.5	31.74	4.38	6.5	12.70	0.01	4.39
Vision	Visits	1,198.5	68.33	6.82	14.4	46.43	0.06	6.88
Other Professional	Procedures	2,367.7	44.43	8.77	138.6	50.69	0.59	9.35
Telemedicine	Procedures	21.9	26.47	0.05	26.0	197.58	0.43	0.48
<b>Subtotal - Professional</b>		<b>25,571.5</b>	<b>\$ 45.08</b>	<b>\$ 96.07</b>	<b>3,037.0</b>	<b>\$ 53.01</b>	<b>\$ 13.42</b>	<b>\$ 109.48</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	412.1	\$ 119.10	\$ 4.09	71.6	\$ 18.95	\$ 0.11	\$ 4.20
Opioid Drugs	Scripts	270.2	75.18	1.69	42.3	73.11	0.26	1.95
All Other Drugs	Scripts	2,000.8	97.37	16.24	356.7	171.21	5.09	21.32
<b>Subtotal - Pharmacy</b>		<b>2,683.0</b>	<b>\$ 98.47</b>	<b>\$ 22.02</b>	<b>470.7</b>	<b>\$ 139.22</b>	<b>\$ 5.46</b>	<b>\$ 27.48</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,842.5	\$ 39.88	\$ 12.77	0.9	\$ 203.65	\$ 0.02	\$ 12.79
Air Transportation	Trips	776.7	538.10	34.83	0.9	7,027.87	0.54	35.37
Accommodations	Claims	760.9	135.62	8.60	-	-	-	8.60
DME/Prosthetics	Procedures	3,034.6	43.15	10.91	-	-	-	10.91
Dental	Procedures	3,420.2	169.81	48.40	333.5	365.97	10.17	58.57
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,834.9</b>	<b>\$ 117.12</b>	<b>\$ 115.51</b>	<b>335.3</b>	<b>\$ 384.00</b>	<b>\$ 10.73</b>	<b>\$ 126.24</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	2,509.6	665.48	139.17	47.9	716.99	2.86	142.03
HCBS	Procedures	240.4	121.94	2.44	-	-	-	2.44
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	25,210.1	69.82	146.69	-	-	-	146.69
<b>Subtotal - LTSS</b>		<b>27,960.2</b>	<b>\$ 123.74</b>	<b>\$ 288.31</b>	<b>47.9</b>	<b>\$ 716.99</b>	<b>\$ 2.86</b>	<b>\$ 291.17</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	18.1	\$ 1,177.48	\$ 1.78	-	\$ 0.00	\$ 0.00	\$ 1.78
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	15.3	1,267.55	1.62	-	-	-	1.62
OP General Hospital - MH/SA	Visits	52.1	58.65	0.25	5.6	11.26	0.01	0.26
Screening	Procedures	40.5	40.73	0.14	3.3	601.29	0.16	0.30
Assessment	Procedures	68.8	168.36	0.97	10.7	552.37	0.49	1.46
Crisis Services	Procedures	24.2	99.57	0.20	31.6	601.65	1.59	1.79
Medication Services	Procedures	965.0	29.73	2.39	29.3	601.76	1.47	3.86
Methadone Medication Services	Procedures	627.4	12.50	0.65	-	-	-	0.65
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,299.9	64.06	6.94	101.4	503.63	4.26	11.19
Family Therapy OP	Procedures	177.7	24.33	0.36	2.8	19.13	0.00	0.36
Group Therapy OP	Procedures	145.1	46.53	0.56	23.3	214.26	0.42	0.98
SBIRT	Procedures	-	-	-	8.4	601.78	0.42	0.42
Substance Abuse Residential	Days	26.0	239.29	0.52	-	-	-	0.52
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	3.7	602.50	0.19	0.19
Medical Evaluation	Procedures	54.9	70.22	0.32	-	-	-	0.32
Psychological Testing	Procedures	36.7	111.85	0.34	-	-	-	0.34
Peer Support Services	Units	73.0	17.00	0.10	-	-	-	0.10
Psychosocial Rehabilitation Services	Procedures	6,155.3	172.33	88.40	468.8	601.72	23.51	111.90
BH Case Management	Units	6,446.5	16.00	8.59	158.1	154.00	2.03	10.62
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	32.1	86.62	0.23	16.7	569.72	0.79	1.03
Other Professional MH/SA	Visits	300.4	39.75	1.00	26.5	601.88	1.33	2.32
<b>Subtotal - Behavioral Health</b>		<b>16,559.2</b>	<b>\$ 83.60</b>	<b>\$ 115.37</b>	<b>890.2</b>	<b>\$ 494.18</b>	<b>\$ 36.66</b>	<b>\$ 152.03</b>
<b>Total All Services</b>		<b>91,293.4</b>	<b>\$ 94.85</b>	<b>\$ 721.63</b>	<b>6,358.6</b>	<b>\$ 173.69</b>	<b>\$ 92.04</b>	<b>\$ 813.67</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	0-64 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	26,427	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	110.8	\$ 2,094.77	\$ 19.34	26.8	\$ 2,016.01	\$ 4.50	\$ 23.84
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	10.9	2,387.18	2.17	2.7	2,926.00	0.66	2.83
<b>Subtotal - Inpatient Hospital</b>		<b>121.7</b>	<b>\$ 2,120.95</b>	<b>\$ 21.51</b>	<b>29.5</b>	<b>\$ 2,100.01</b>	<b>\$ 5.17</b>	<b>\$ 26.67</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,025.3	\$ 202.02	\$ 17.26	60.4	\$ 480.38	\$ 2.42	\$ 19.68
OP Surgery	Visits	129.0	686.04	7.37	6.4	833.35	0.44	7.81
OP Radiology	Procedures	301.1	138.36	3.47	8.2	509.57	0.35	3.82
OP Pathology/Lab	Procedures	287.0	18.74	0.45	40.9	251.48	0.86	1.30
OP Pharmacy	Procedures	149.4	180.08	2.24	4.1	251.84	0.09	2.33
Other Outpatient	Procedures	3,349.8	44.55	12.44	1,316.4	126.97	13.93	26.36
<b>Subtotal - Outpatient Hospital</b>		<b>5,241.5</b>	<b>\$ 98.97</b>	<b>\$ 43.23</b>	<b>1,436.3</b>	<b>\$ 151.03</b>	<b>\$ 18.08</b>	<b>\$ 61.31</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,141.1	\$ 88.23	\$ 8.39	162.1	\$ 115.46	\$ 1.56	\$ 9.95
Anesthesia	Procedures	198.0	105.34	1.74	32.2	141.90	0.38	2.12
Inpatient Visits	Visits	1,136.6	61.53	5.83	100.4	80.29	0.67	6.50
Emergency Room	Visits	1,186.1	54.10	5.35	314.7	48.84	1.28	6.63
Office/Home Visits/Consults	Visits	4,229.3	37.73	13.30	592.1	47.23	2.33	15.63
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	441.4	24.46	0.90	46.3	17.38	0.07	0.97
Radiology	Procedures	2,368.0	22.55	4.45	324.2	14.37	0.39	4.84
Office Administered Drugs	Procedures	612.1	139.15	7.10	51.3	22.19	0.09	7.19
FQHC/RHC/Tribal Clinic	Visits	807.4	99.13	6.67	964.5	106.86	8.59	15.26
Physical Exams	Visits	9.1	40.10	0.03	6.4	47.79	0.03	0.06
Therapy	Visits	790.1	36.41	2.40	14.1	9.40	0.01	2.41
Vision	Visits	840.0	68.27	4.78	17.7	31.14	0.05	4.83
Other Professional	Procedures	1,687.8	41.70	5.86	151.2	44.28	0.56	6.42
Telemedicine	Procedures	27.7	72.79	0.17	52.7	294.49	1.29	1.46
<b>Subtotal - Professional</b>		<b>15,474.6</b>	<b>\$ 51.92</b>	<b>\$ 66.96</b>	<b>2,829.8</b>	<b>\$ 73.34</b>	<b>\$ 17.30</b>	<b>\$ 84.25</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	235.2	\$ 115.34	\$ 2.26	62.2	\$ 108.12	\$ 0.56	\$ 2.82
Opioid Drugs	Scripts	205.7	34.67	0.59	30.9	6.33	0.02	0.61
All Other Drugs	Scripts	1,360.9	148.44	16.83	309.7	45.73	1.18	18.01
<b>Subtotal - Pharmacy</b>		<b>1,801.8</b>	<b>\$ 131.13</b>	<b>\$ 19.69</b>	<b>402.8</b>	<b>\$ 52.34</b>	<b>\$ 1.76</b>	<b>\$ 21.45</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,935.6	\$ 39.49	\$ 9.66	0.5	\$ 120.93	\$ 0.00	\$ 9.66
Air Transportation	Trips	618.5	546.44	28.16	0.5	1,395.98	0.05	28.22
Accommodations	Claims	578.0	153.69	7.40	-	-	-	7.40
DME/Prosthetics	Procedures	1,855.4	43.79	6.77	-	-	-	6.77
Dental	Procedures	2,655.5	166.72	36.89	291.5	333.10	8.09	44.99
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,643.0</b>	<b>\$ 123.42</b>	<b>\$ 88.89</b>	<b>292.4</b>	<b>\$ 334.42</b>	<b>\$ 8.15</b>	<b>\$ 97.04</b>
<b>LTSS</b>								
Hospice	Days	3.2	\$ 168.09	\$ 0.04	-	\$ 0.00	\$ 0.00	\$ 0.04
Nursing Home	Days	2,980.1	662.03	164.41	-	-	-	164.41
HCBS	Procedures	140.8	126.82	1.49	-	-	-	1.49
Case Management	Procedures	0.9	44.76	0.00	2.7	325.34	0.07	0.08
Personal Care	Procedures	12,460.4	65.98	68.51	4.1	55.93	0.02	68.53
<b>Subtotal - LTSS</b>		<b>15,585.4</b>	<b>\$ 180.52</b>	<b>\$ 234.45</b>	<b>6.8</b>	<b>\$ 163.70</b>	<b>\$ 0.09</b>	<b>\$ 234.55</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	29.1	\$ 758.45	\$ 1.84	-	\$ 0.00	\$ 0.00	\$ 1.84
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	17.3	2,369.20	3.41	1.4	4,433.93	0.50	3.91
OP General Hospital - MH/SA	Visits	27.2	25.27	0.06	0.9	10.46	0.00	0.06
Screening	Procedures	36.8	41.84	0.13	1.8	602.00	0.09	0.22
Assessment	Procedures	59.0	206.73	1.02	9.5	547.38	0.43	1.45
Crisis Services	Procedures	34.1	78.32	0.22	41.3	601.97	2.07	2.30
Medication Services	Procedures	2,249.5	29.85	5.60	173.5	601.72	8.70	14.29
Methadone Medication Services	Procedures	198.4	12.50	0.21	-	-	-	0.21
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	781.0	69.83	4.54	90.8	519.64	3.93	8.48
Family Therapy OP	Procedures	67.2	25.35	0.14	7.7	533.04	0.34	0.48
Group Therapy OP	Procedures	74.5	49.04	0.30	106.7	166.90	1.48	1.79
SBIRT	Procedures	-	-	-	3.2	601.57	0.16	0.16
Substance Abuse Residential	Days	150.8	210.69	2.65	15.0	601.00	0.75	3.40
Children's Residential	Days	13.6	176.70	0.20	-	-	-	0.20
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	3.2	601.86	0.16	0.16
Medical Evaluation	Procedures	48.1	61.28	0.25	-	-	-	0.25
Psychological Testing	Procedures	20.0	240.74	0.40	-	-	-	0.40
Peer Support Services	Units	164.4	17.00	0.23	-	-	-	0.23
Psychosocial Rehabilitation Services	Procedures	9,421.3	212.51	166.84	1,487.6	600.89	74.49	241.33
BH Case Management	Units	7,140.0	15.96	9.49	204.8	169.44	2.89	12.39
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	14.1	104.98	0.12	11.8	601.92	0.59	0.72
Other Professional MH/SA	Visits	350.6	39.82	1.16	41.8	601.70	2.09	3.26
<b>Subtotal - Behavioral Health</b>		<b>20,896.8</b>	<b>\$ 114.17</b>	<b>\$ 198.81</b>	<b>2,200.9</b>	<b>\$ 538.12</b>	<b>\$ 98.70</b>	<b>\$ 297.51</b>
<b>Total All Services</b>		<b>67,764.8</b>	<b>\$ 119.27</b>	<b>\$ 673.55</b>	<b>7,198.5</b>	<b>\$ 248.77</b>	<b>\$ 149.23</b>	<b>\$ 822.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	65+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	39,055	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	76.2	\$ 1,442.82	\$ 9.16	24.6	\$ 1,511.12	\$ 3.10	\$ 12.26
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	69.7	2,286.93	13.29	0.3	35,329.95	0.90	14.20
<b>Subtotal - Inpatient Hospital</b>		<b>145.9</b>	<b>\$ 1,846.21</b>	<b>\$ 22.45</b>	<b>24.9</b>	<b>\$ 1,928.63</b>	<b>\$ 4.00</b>	<b>\$ 26.45</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	562.6	\$ 198.84	\$ 9.32	35.0	\$ 75.37	\$ 0.22	\$ 9.54
OP Surgery	Visits	147.2	402.78	4.94	6.8	473.76	0.27	5.21
OP Radiology	Procedures	470.7	101.44	3.98	3.7	271.86	0.08	4.06
OP Pathology/Lab	Procedures	75.0	13.61	0.09	16.6	339.59	0.47	0.55
OP Pharmacy	Procedures	153.6	67.95	0.87	2.8	295.10	0.07	0.94
Other Outpatient	Procedures	2,411.7	32.57	6.55	1,938.2	117.86	19.04	25.58
<b>Subtotal - Outpatient Hospital</b>		<b>3,820.8</b>	<b>\$ 80.85</b>	<b>\$ 25.74</b>	<b>2,003.0</b>	<b>\$ 120.68</b>	<b>\$ 20.14</b>	<b>\$ 45.89</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,273.3	\$ 75.09	\$ 7.97	209.9	\$ 95.63	\$ 1.67	\$ 9.64
Anesthesia	Procedures	218.2	75.41	1.37	48.9	81.64	0.33	1.70
Inpatient Visits	Visits	1,038.2	46.71	4.04	242.1	61.69	1.24	5.29
Emergency Room	Visits	704.2	46.56	2.73	283.6	37.42	0.88	3.62
Office/Home Visits/Consults	Visits	4,549.6	32.34	12.26	1,389.1	59.12	6.84	19.11
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	369.6	17.16	0.53	139.5	8.83	0.10	0.63
Radiology	Procedures	2,843.4	19.23	4.56	614.8	10.74	0.55	5.11
Office Administered Drugs	Procedures	980.5	83.99	6.86	22.1	30.74	0.06	6.92
FQHC/RHC/Tribal Clinic	Visits	656.6	80.95	4.43	1,151.3	57.66	5.53	9.96
Physical Exams	Visits	7.7	44.17	0.03	9.8	33.68	0.03	0.06
Therapy	Visits	943.9	26.90	2.12	12.0	11.71	0.01	2.13
Vision	Visits	1,135.6	60.30	5.71	44.9	36.36	0.14	5.84
Other Professional	Procedures	2,861.5	50.18	11.96	310.0	65.85	1.70	13.67
Telemedicine	Procedures	3.4	11.73	0.00	74.0	225.89	1.39	1.40
<b>Subtotal - Professional</b>		<b>17,585.7</b>	<b>\$ 44.06</b>	<b>\$ 64.57</b>	<b>4,552.0</b>	<b>\$ 54.01</b>	<b>\$ 20.49</b>	<b>\$ 85.06</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	24.6	\$ 25.42	\$ 0.05	8.3	\$ 5.45	\$ 0.00	\$ 0.06
Opioid Drugs	Scripts	28.0	18.03	0.04	7.7	3.56	0.00	0.04
All Other Drugs	Scripts	775.8	109.03	7.05	174.5	40.20	0.58	7.63
<b>Subtotal - Pharmacy</b>		<b>828.4</b>	<b>\$ 103.47</b>	<b>\$ 7.14</b>	<b>190.5</b>	<b>\$ 37.21</b>	<b>\$ 0.59</b>	<b>\$ 7.73</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,996.2	\$ 34.93	\$ 11.63	1.5	\$ 142.37	\$ 0.02	\$ 11.65
Air Transportation	Trips	1,394.3	489.30	56.85	1.5	1,614.98	0.21	57.06
Accommodations	Claims	1,204.8	116.91	11.74	-	-	-	11.74
DME/Prosthetics	Procedures	4,791.4	45.55	18.19	-	-	-	18.19
Dental	Procedures	1,763.1	172.52	25.35	259.6	397.36	8.60	33.94
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>13,149.8</b>	<b>\$ 112.94</b>	<b>\$ 123.76</b>	<b>262.7</b>	<b>\$ 402.99</b>	<b>\$ 8.82</b>	<b>\$ 132.58</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	10,751.0	657.36	588.94	2,108.4	935.67	164.40	753.34
HCBS	Procedures	163.5	112.04	1.53	-	-	-	1.53
Case Management	Procedures	-	-	-	16.6	325.50	0.45	0.45
Personal Care	Procedures	54,775.7	70.01	319.55	296.5	47.29	1.17	320.72
<b>Subtotal - LTSS</b>		<b>65,690.1</b>	<b>\$ 166.24</b>	<b>\$ 910.02</b>	<b>2,421.5</b>	<b>\$ 822.71</b>	<b>\$ 166.02</b>	<b>\$ 1,076.03</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	2.8	\$ 473.94	\$ 0.11	-	\$ 0.00	\$ 0.00	\$ 0.11
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	1.8	1,269.33	0.20	0.6	286.11	0.01	0.21
OP General Hospital - MH/SA	Visits	20.3	23.86	0.04	17.8	14.58	0.02	0.06
Screening	Procedures	13.8	79.85	0.09	3.7	177.69	0.05	0.15
Assessment	Procedures	9.2	150.81	0.12	1.8	506.67	0.08	0.19
Crisis Services	Procedures	0.9	57.29	0.00	3.4	601.18	0.17	0.17
Medication Services	Procedures	233.5	30.64	0.60	-	-	-	0.60
Methadone Medication Services	Procedures	111.8	12.50	0.12	-	-	-	0.12
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	149.6	64.15	0.80	15.1	601.45	0.75	1.55
Family Therapy OP	Procedures	15.7	22.21	0.03	0.6	18.30	0.00	0.03
Group Therapy OP	Procedures	1.5	36.26	0.00	-	-	-	0.00
SBIRT	Procedures	-	-	-	10.4	601.82	0.52	0.52
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	9.8	64.42	0.05	-	-	-	0.05
Psychological Testing	Procedures	5.2	64.98	0.03	-	-	-	0.03
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	421.9	269.85	9.49	35.0	601.02	1.75	11.24
BH Case Management	Units	786.6	16.00	1.05	2.2	257.57	0.05	1.09
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	2.5	234.52	0.05	0.05
Other Professional MH/SA	Visits	32.6	39.92	0.11	2.5	601.25	0.12	0.23
<b>Subtotal - Behavioral Health</b>		<b>1,817.1</b>	<b>\$ 84.71</b>	<b>\$ 12.83</b>	<b>95.6</b>	<b>\$ 450.73</b>	<b>\$ 3.59</b>	<b>\$ 16.42</b>
<b>Total All Services</b>		<b>103,037.8</b>	<b>\$ 135.85</b>	<b>\$ 1,166.51</b>	<b>9,550.2</b>	<b>\$ 281.02</b>	<b>\$ 223.65</b>	<b>\$ 1,390.16</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Dual Eligible							
<b>Rate Cell:</b>	65+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	26,034	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	270.1	\$ 2,756.42	\$ 62.04	20.7	\$ 1,256.96	\$ 2.17	\$ 64.22
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	41.9	3,865.45	13.51	-	-	-	13.51
<b>Subtotal - Inpatient Hospital</b>		<b>312.1</b>	<b>\$ 2,905.49</b>	<b>\$ 75.56</b>	<b>20.7</b>	<b>\$ 1,256.96</b>	<b>\$ 2.17</b>	<b>\$ 77.73</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	540.7	\$ 228.99	\$ 10.32	41.9	\$ 121.05	\$ 0.42	\$ 10.74
OP Surgery	Visits	112.9	463.26	4.36	12.4	300.32	0.31	4.67
OP Radiology	Procedures	396.4	132.41	4.37	6.0	298.82	0.15	4.52
OP Pathology/Lab	Procedures	52.1	37.27	0.16	21.7	276.10	0.50	0.66
OP Pharmacy	Procedures	158.6	79.01	1.04	2.8	445.87	0.10	1.15
Other Outpatient	Procedures	1,870.5	42.20	6.58	1,637.7	124.05	16.93	23.51
<b>Subtotal - Outpatient Hospital</b>		<b>3,131.1</b>	<b>\$ 102.84</b>	<b>\$ 26.83</b>	<b>1,722.5</b>	<b>\$ 128.29</b>	<b>\$ 18.41</b>	<b>\$ 45.25</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	989.2	\$ 75.20	\$ 6.20	237.4	\$ 77.56	\$ 1.53	\$ 7.73
Anesthesia	Procedures	155.3	94.53	1.22	62.7	77.31	0.40	1.63
Inpatient Visits	Visits	1,205.8	51.14	5.14	220.3	64.72	1.19	6.33
Emergency Room	Visits	641.6	47.95	2.56	238.8	36.80	0.73	3.30
Office/Home Visits/Consults	Visits	3,406.3	32.36	9.19	1,304.9	59.66	6.49	15.67
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	269.6	18.26	0.41	138.7	10.73	0.12	0.53
Radiology	Procedures	2,364.1	48.46	9.55	525.9	10.99	0.48	10.03
Office Administered Drugs	Procedures	861.9	51.52	3.70	33.2	35.17	0.10	3.80
FQHC/RHC/Tribal Clinic	Visits	606.1	94.01	4.75	1,018.2	66.53	5.64	10.39
Physical Exams	Visits	5.5	44.76	0.02	15.2	43.85	0.06	0.08
Therapy	Visits	437.4	27.12	0.99	3.7	25.33	0.01	1.00
Vision	Visits	938.5	59.82	4.68	41.0	41.10	0.14	4.82
Other Professional	Procedures	2,083.0	53.86	9.35	350.8	75.70	2.21	11.56
Telemedicine	Procedures	2.3	7.24	0.00	87.6	245.38	1.79	1.79
<b>Subtotal - Professional</b>		<b>13,966.8</b>	<b>\$ 49.62</b>	<b>\$ 57.76</b>	<b>4,278.4</b>	<b>\$ 58.62</b>	<b>\$ 20.90</b>	<b>\$ 78.66</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	4.1	\$ 31.74	\$ 0.01	12.4	\$ 3.24	\$ 0.00	\$ 0.01
Opioid Drugs	Scripts	36.9	39.29	0.12	9.2	16.81	0.01	0.13
All Other Drugs	Scripts	499.7	52.39	2.18	181.6	53.42	0.81	2.99
<b>Subtotal - Pharmacy</b>		<b>540.7</b>	<b>\$ 51.34</b>	<b>\$ 2.31</b>	<b>203.3</b>	<b>\$ 48.69</b>	<b>\$ 0.82</b>	<b>\$ 3.14</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	4,389.5	\$ 29.97	\$ 10.96	4.1	\$ 120.77	\$ 0.04	\$ 11.00
Air Transportation	Trips	1,530.8	538.81	68.73	5.1	1,926.98	0.81	69.55
Accommodations	Claims	1,617.9	118.45	15.97	-	-	-	15.97
DME/Prosthetics	Procedures	2,429.6	43.81	8.87	-	-	-	8.87
Dental	Procedures	1,446.0	183.99	22.17	240.1	429.82	8.60	30.77
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>11,413.7</b>	<b>\$ 133.21</b>	<b>\$ 126.71</b>	<b>249.4</b>	<b>\$ 455.12</b>	<b>\$ 9.46</b>	<b>\$ 136.16</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	6,552.2	628.93	343.41	1,601.8	865.87	115.58	458.98
HCBS	Procedures	62.2	138.17	0.72	0.5	315.41	0.01	0.73
Case Management	Procedures	-	-	-	30.4	324.95	0.82	0.82
Personal Care	Procedures	30,166.9	62.35	156.74	695.1	44.31	2.57	159.31
<b>Subtotal - LTSS</b>		<b>36,781.3</b>	<b>\$ 163.41</b>	<b>\$ 500.86</b>	<b>2,327.7</b>	<b>\$ 613.36</b>	<b>\$ 118.98</b>	<b>\$ 619.84</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	2.8	\$ 646.44	\$ 0.15	-	\$ 0.00	\$ 0.00	\$ 0.15
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	3.2	1,284.00	0.35	0.5	41.32	0.00	0.35
OP General Hospital - MH/SA	Visits	20.7	17.45	0.03	24.9	16.60	0.03	0.06
Screening	Procedures	9.7	83.33	0.07	3.2	313.62	0.08	0.15
Assessment	Procedures	7.4	134.01	0.08	1.4	411.01	0.05	0.13
Crisis Services	Procedures	4.1	120.71	0.04	3.2	602.14	0.16	0.20
Medication Services	Procedures	25.8	47.68	0.10	1.4	601.67	0.07	0.17
Methadone Medication Services	Procedures	322.7	12.50	0.34	-	-	-	0.34
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	98.6	46.38	0.38	9.2	601.40	0.46	0.84
Family Therapy OP	Procedures	9.2	22.25	0.02	-	-	-	0.02
Group Therapy OP	Procedures	8.8	20.20	0.01	0.5	603.00	0.02	0.04
SBIRT	Procedures	-	-	-	4.1	601.89	0.21	0.21
Substance Abuse Residential	Days	-	-	-	13.4	601.00	0.67	0.67
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	7.8	601.47	0.39	0.39
Medical Evaluation	Procedures	6.0	84.70	0.04	-	-	-	0.04
Psychological Testing	Procedures	4.6	222.15	0.09	-	-	-	0.09
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,144.0	137.97	13.15	84.8	602.82	4.26	17.41
BH Case Management	Units	1,161.1	16.00	1.55	0.9	601.00	0.05	1.59
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	2.3	259.02	0.05	0.05
Other Professional MH/SA	Visits	30.9	40.00	0.10	3.7	602.00	0.18	0.29
<b>Subtotal - Behavioral Health</b>		<b>2,859.6</b>	<b>\$ 69.24</b>	<b>\$ 16.50</b>	<b>161.3</b>	<b>\$ 498.05</b>	<b>\$ 6.70</b>	<b>\$ 23.20</b>
<b>Total All Services</b>		<b>69,005.3</b>	<b>\$ 140.26</b>	<b>\$ 806.53</b>	<b>8,963.4</b>	<b>\$ 237.56</b>	<b>\$ 177.45</b>	<b>\$ 983.97</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Managed Care Optional							
<b>Rate Cell:</b>	Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	27,215							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	67.0	\$ 3,401.72	\$ 19.00	19.8	\$ 3,060.93	\$ 5.06	\$ 24.06
IP Maternity Delivery	Days	2.6	3,118.63	0.69	-	-	-	0.69
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>69.7</b>	<b>\$ 3,390.97</b>	<b>\$ 19.69</b>	<b>19.8</b>	<b>\$ 3,060.93</b>	<b>\$ 5.06</b>	<b>\$ 24.75</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	242.5	\$ 612.47	\$ 12.38	164.0	\$ 541.90	\$ 7.41	\$ 19.79
OP Surgery	Visits	51.1	2,464.85	10.51	18.5	1,044.71	1.61	12.12
OP Radiology	Procedures	58.2	227.01	1.10	17.2	502.88	0.72	1.82
OP Pathology/Lab	Procedures	644.2	20.83	1.12	161.4	428.86	5.77	6.89
OP Pharmacy	Procedures	15.4	50.63	0.07	7.9	427.01	0.28	0.35
Other Outpatient	Procedures	174.6	220.72	3.21	190.5	550.72	8.74	11.95
<b>Subtotal - Outpatient Hospital</b>		<b>1,186.1</b>	<b>\$ 287.12</b>	<b>\$ 28.38</b>	<b>559.6</b>	<b>\$ 526.11</b>	<b>\$ 24.53</b>	<b>\$ 52.91</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	137.6	\$ 290.69	\$ 3.33	31.3	\$ 354.48	\$ 0.92	\$ 4.26
Anesthesia	Procedures	57.8	429.99	2.07	21.2	444.71	0.78	2.85
Inpatient Visits	Visits	463.0	365.67	14.11	14.1	362.88	0.43	14.54
Emergency Room	Visits	250.0	160.63	3.35	121.7	127.12	1.29	4.64
Office/Home Visits/Consults	Visits	1,819.8	135.83	20.60	202.0	136.25	2.29	22.89
Maternity	Procedures	4.4	709.00	0.26	0.9	43.39	0.00	0.26
Pathology/Lab	Procedures	620.4	19.80	1.02	46.7	13.88	0.05	1.08
Radiology	Procedures	286.2	56.47	1.35	75.8	40.60	0.26	1.60
Office Administered Drugs	Procedures	75.0	47.40	0.30	8.4	35.15	0.02	0.32
FQHC/RHC/Tribal Clinic	Visits	106.7	281.83	2.51	802.5	599.64	40.10	42.61
Physical Exams	Visits	744.3	123.00	7.63	26.0	106.21	0.23	7.86
Therapy	Visits	2,456.9	171.28	35.07	9.7	65.45	0.05	35.12
Vision	Visits	788.4	86.09	5.66	7.9	153.28	0.10	5.76
Other Professional	Procedures	539.3	119.57	5.37	32.6	36.31	0.10	5.47
Telemedicine	Procedures	23.4	164.03	0.32	22.9	359.73	0.69	1.01
<b>Subtotal - Professional</b>		<b>8,373.0</b>	<b>\$ 147.52</b>	<b>\$ 102.93</b>	<b>1,423.8</b>	<b>\$ 398.89</b>	<b>\$ 47.33</b>	<b>\$ 150.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	972.3	\$ 42.97	\$ 3.48	50.7	\$ 10.92	\$ 0.05	\$ 3.53
Opioid Drugs	Scripts	45.0	10.31	0.04	15.4	6.36	0.01	0.05
All Other Drugs	Scripts	2,662.8	79.29	17.59	616.9	52.42	2.69	20.29
<b>Subtotal - Pharmacy</b>		<b>3,680.1</b>	<b>\$ 68.85</b>	<b>\$ 21.12</b>	<b>683.0</b>	<b>\$ 48.29</b>	<b>\$ 2.75</b>	<b>\$ 23.86</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	807.8	\$ 91.87	\$ 6.18	-	\$ 0.00	\$ 0.00	\$ 6.18
Air Transportation	Trips	386.3	551.47	17.75	-	-	-	17.75
Accommodations	Claims	235.5	89.52	1.76	-	-	-	1.76
DME/Prosthetics	Procedures	329.8	149.38	4.11	-	-	-	4.11
Dental	Procedures	4,180.1	92.09	32.08	496.9	614.15	25.43	57.51
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,939.5</b>	<b>\$ 125.01</b>	<b>\$ 61.88</b>	<b>496.9</b>	<b>\$ 614.15</b>	<b>\$ 25.43</b>	<b>\$ 87.31</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	142.9	507.04	6.04	-	-	-	6.04
HCBS	Procedures	159.6	306.18	4.07	-	-	-	4.07
Case Management	Procedures	258.8	299.89	6.47	17.2	302.98	0.43	6.90
Personal Care	Procedures	7.9	195.20	0.13	-	-	-	0.13
<b>Subtotal - LTSS</b>		<b>569.3</b>	<b>\$ 352.18</b>	<b>\$ 16.71</b>	<b>17.2</b>	<b>\$ 302.98</b>	<b>\$ 0.43</b>	<b>\$ 17.14</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	124.3	\$ 1,365.91	\$ 14.15	-	\$ 0.00	\$ 0.00	\$ 14.15
IP Psych Hospital - All Other	Days	909.7	711.97	53.97	-	-	-	53.97
IP General Hospital - MH/SA	Days	86.0	2,799.14	20.06	1.3	6,630.23	0.73	20.79
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	90.0	34.91	0.26	10.1	601.87	0.51	0.77
Assessment	Procedures	158.7	208.65	2.76	18.1	602.17	0.91	3.67
Crisis Services	Procedures	13.2	147.97	0.16	11.5	601.46	0.57	0.74
Medication Services	Procedures	543.2	29.56	1.34	2.6	601.67	0.13	1.47
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,650.0	90.45	19.97	301.6	598.39	15.04	35.01
Family Therapy OP	Procedures	763.7	100.38	6.39	62.6	566.87	2.96	9.35
Group Therapy OP	Procedures	2,819.8	82.66	19.42	23.8	552.83	1.10	20.52
SBIRT	Procedures	1.8	61.27	0.01	0.4	603.00	0.02	0.03
Substance Abuse Residential	Days	287.5	242.71	5.81	257.5	602.03	12.92	18.73
Children's Residential	Days	14,036.9	172.55	201.84	438.7	326.05	11.92	213.76
RPTC - In State	Days	1,709.1	345.46	49.20	-	-	-	49.20
RPTC - Out of State	Days	1,131.9	330.59	31.18	-	-	-	31.18
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	37.0	243.87	0.75	-	-	-	0.75
Psychological Testing	Procedures	254.0	549.71	11.63	4.4	560.28	0.21	11.84
Peer Support Services	Units	110.7	17.00	0.16	-	-	-	0.16
Psychosocial Rehabilitation Services	Procedures	10,840.5	187.47	169.35	183.0	601.79	9.18	178.53
BH Case Management	Units	5,041.3	16.00	6.72	43.2	264.09	0.95	7.67
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	34.4	93.42	0.27	15.9	602.00	0.80	1.06
Other Professional MH/SA	Visits	367.7	39.51	1.21	33.1	594.19	1.64	2.85
<b>Subtotal - Behavioral Health</b>		<b>42,011.4</b>	<b>\$ 176.14</b>	<b>\$ 616.64</b>	<b>1,407.9</b>	<b>\$ 507.80</b>	<b>\$ 59.58</b>	<b>\$ 676.22</b>
<b>Total All Services</b>		<b>61,829.0</b>	<b>\$ 168.34</b>	<b>\$ 867.34</b>	<b>4,608.3</b>	<b>\$ 429.97</b>	<b>\$ 165.12</b>	<b>\$ 1,032.46</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Managed Care Optional							
<b>Rate Cell:</b>	Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	28,387							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	105.3	\$ 3,110.40	\$ 27.28	26.2	\$ 2,784.39	\$ 6.08	\$ 33.36
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>105.3</b>	<b>\$ 3,110.40</b>	<b>\$ 27.28</b>	<b>26.2</b>	<b>\$ 2,784.39</b>	<b>\$ 6.08</b>	<b>\$ 33.36</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	213.9	\$ 556.97	\$ 9.93	154.7	\$ 545.85	\$ 7.04	\$ 16.97
OP Surgery	Visits	62.6	2,341.24	12.21	19.9	1,008.33	1.67	13.88
OP Radiology	Procedures	61.7	234.91	1.21	20.7	487.16	0.84	2.05
OP Pathology/Lab	Procedures	480.2	24.22	0.97	112.4	402.39	3.77	4.74
OP Pharmacy	Procedures	33.4	66.68	0.19	3.4	267.92	0.08	0.26
Other Outpatient	Procedures	214.7	190.25	3.40	217.3	531.53	9.62	13.03
<b>Subtotal - Outpatient Hospital</b>		<b>1,066.5</b>	<b>\$ 313.93</b>	<b>\$ 27.90</b>	<b>528.4</b>	<b>\$ 522.74</b>	<b>\$ 23.02</b>	<b>\$ 50.92</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	161.5	\$ 300.28	\$ 4.04	35.5	\$ 398.27	\$ 1.18	\$ 5.22
Anesthesia	Procedures	71.9	400.23	2.40	26.6	454.08	1.01	3.40
Inpatient Visits	Visits	476.4	484.02	19.22	17.3	270.88	0.39	19.61
Emergency Room	Visits	222.4	157.78	2.92	124.7	127.38	1.32	4.25
Office/Home Visits/Consults	Visits	1,796.2	139.20	20.84	189.4	171.22	2.70	23.54
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	400.3	18.20	0.61	33.8	12.46	0.04	0.64
Radiology	Procedures	310.7	46.16	1.20	76.9	35.17	0.23	1.42
Office Administered Drugs	Procedures	44.8	36.46	0.14	3.8	33.10	0.01	0.15
FQHC/RHC/Tribal Clinic	Visits	127.2	279.04	2.96	713.6	598.55	35.59	38.55
Physical Exams	Visits	677.6	126.21	7.13	22.8	114.21	0.22	7.34
Therapy	Visits	3,177.6	171.48	45.41	7.2	100.52	0.06	45.47
Vision	Visits	693.7	89.88	5.20	8.9	87.38	0.06	5.26
Other Professional	Procedures	643.8	113.31	6.08	40.6	66.50	0.22	6.30
Telemedicine	Procedures	16.5	170.36	0.23	35.9	410.17	1.23	1.46
<b>Subtotal - Professional</b>		<b>8,820.6</b>	<b>\$ 161.01</b>	<b>\$ 118.35</b>	<b>1,337.1</b>	<b>\$ 397.24</b>	<b>\$ 44.26</b>	<b>\$ 162.61</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	973.1	\$ 70.75	\$ 5.74	103.1	\$ 9.53	\$ 0.08	\$ 5.82
Opioid Drugs	Scripts	51.6	26.95	0.12	16.5	6.82	0.01	0.13
All Other Drugs	Scripts	3,413.9	101.01	28.74	647.6	72.05	3.89	32.63
<b>Subtotal - Pharmacy</b>		<b>4,438.6</b>	<b>\$ 93.52</b>	<b>\$ 34.59</b>	<b>767.2</b>	<b>\$ 62.24</b>	<b>\$ 3.98</b>	<b>\$ 38.57</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	966.3	\$ 110.69	\$ 8.91	0.4	\$ 286.85	\$ 0.01	\$ 8.92
Air Transportation	Trips	451.9	540.89	20.37	1.3	7,079.82	0.75	21.12
Accommodations	Claims	251.1	94.32	1.97	-	-	-	1.97
DME/Prosthetics	Procedures	365.7	187.91	5.73	-	-	-	5.73
Dental	Procedures	4,355.3	89.10	32.34	455.7	616.34	23.41	55.75
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,390.3</b>	<b>\$ 130.18</b>	<b>\$ 69.32</b>	<b>457.4</b>	<b>\$ 633.96</b>	<b>\$ 24.16</b>	<b>\$ 93.49</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	100.2	193.95	1.62	-	-	-	1.62
Case Management	Procedures	323.4	302.77	8.16	22.8	303.07	0.58	8.74
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>423.6</b>	<b>\$ 277.03</b>	<b>\$ 9.78</b>	<b>22.8</b>	<b>\$ 303.07</b>	<b>\$ 0.58</b>	<b>\$ 10.36</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	24.1	\$ 1,388.56	\$ 2.79	-	\$ 0.00	\$ 0.00	\$ 2.79
IP Psych Hospital - All Other	Days	1,376.0	713.06	81.76	-	-	-	81.76
IP General Hospital - MH/SA	Days	20.3	2,652.70	4.49	5.9	3,006.50	1.48	5.97
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	101.9	35.00	0.30	5.5	601.92	0.28	0.57
Assessment	Procedures	164.4	220.38	3.02	26.6	593.73	1.32	4.34
Crisis Services	Procedures	17.3	227.16	0.33	18.2	601.56	0.91	1.24
Medication Services	Procedures	505.6	33.56	1.41	7.6	601.56	0.38	1.80
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	2,603.1	91.83	19.92	242.6	601.54	12.16	32.08
Family Therapy OP	Procedures	755.0	102.84	6.47	79.9	601.69	4.01	10.48
Group Therapy OP	Procedures	2,195.6	82.30	15.06	121.3	601.34	6.08	21.14
SBIRT	Procedures	-	-	-	1.7	601.00	0.08	0.08
Substance Abuse Residential	Days	326.3	245.14	6.67	182.6	601.83	9.16	15.83
Children's Residential	Days	13,468.0	179.18	201.10	1,627.9	213.71	28.99	230.09
RPTC - In State	Days	1,759.0	332.21	48.69	-	-	-	48.69
RPTC - Out of State	Days	2,545.2	365.30	77.48	-	-	-	77.48
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	33.0	250.18	0.69	0.4	265.27	0.01	0.70
Psychological Testing	Procedures	277.3	583.17	13.48	3.8	437.40	0.14	13.62
Peer Support Services	Units	145.0	17.00	0.21	-	-	-	0.21
Psychosocial Rehabilitation Services	Procedures	11,772.1	196.89	193.15	504.3	601.35	25.27	218.43
BH Case Management	Units	5,386.4	15.98	7.17	79.5	224.12	1.48	8.66
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	33.8	88.55	0.25	6.8	572.66	0.32	0.57
Other Professional MH/SA	Visits	384.7	39.69	1.27	38.5	601.77	1.93	3.20
<b>Subtotal - Behavioral Health</b>		<b>43,894.1</b>	<b>\$ 187.46</b>	<b>\$ 685.71</b>	<b>2,953.2</b>	<b>\$ 382.00</b>	<b>\$ 94.01</b>	<b>\$ 779.72</b>
<b>Total All Services</b>		<b>65,139.0</b>	<b>\$ 179.24</b>	<b>\$ 972.93</b>	<b>6,092.3</b>	<b>\$ 386.24</b>	<b>\$ 196.09</b>	<b>\$ 1,169.03</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	18-44 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	219,731							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	126.6	\$ 3,007.47	\$ 31.73	60.6	\$ 3,113.19	\$ 15.71	\$ 47.44
IP Maternity Delivery	Days	31.1	2,948.58	7.65	23.4	3,129.68	6.11	13.76
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>157.7</b>	<b>\$ 2,995.85</b>	<b>\$ 39.38</b>	<b>84.0</b>	<b>\$ 3,117.79</b>	<b>\$ 21.82</b>	<b>\$ 61.20</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	650.0	\$ 784.15	\$ 42.48	363.9	\$ 592.62	\$ 17.97	\$ 60.45
OP Surgery	Visits	77.7	3,033.02	19.64	32.4	959.41	2.59	22.23
OP Radiology	Procedures	202.4	397.74	6.71	78.4	503.94	3.29	10.00
OP Pathology/Lab	Procedures	1,142.2	22.78	2.17	808.5	320.10	21.57	23.73
OP Pharmacy	Procedures	87.9	346.88	2.54	48.9	268.98	1.10	3.64
Other Outpatient	Procedures	291.1	184.89	4.49	299.5	522.43	13.04	17.53
<b>Subtotal - Outpatient Hospital</b>		<b>2,451.4</b>	<b>\$ 381.94</b>	<b>\$ 78.02</b>	<b>1,631.7</b>	<b>\$ 438.01</b>	<b>\$ 59.56</b>	<b>\$ 137.58</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	423.2	\$ 389.70	\$ 13.74	69.4	\$ 480.65	\$ 2.78	\$ 16.52
Anesthesia	Procedures	90.8	495.05	3.75	33.1	503.87	1.39	5.14
Inpatient Visits	Visits	124.2	265.50	2.75	53.7	278.95	1.25	4.00
Emergency Room	Visits	655.6	188.68	10.31	219.4	144.15	2.64	12.94
Office/Home Visits/Consults	Visits	2,399.0	137.77	27.54	557.1	118.31	5.49	33.04
Maternity	Procedures	45.7	605.43	2.31	20.7	849.30	1.46	3.77
Pathology/Lab	Procedures	3,935.4	24.14	7.92	154.4	29.63	0.38	8.30
Radiology	Procedures	1,078.9	98.02	8.81	211.2	62.12	1.09	9.91
Office Administered Drugs	Procedures	311.2	156.06	4.05	32.7	39.94	0.11	4.16
FQHC/RHC/Tribal Clinic	Visits	310.9	282.00	7.31	1,049.3	601.92	52.63	59.94
Physical Exams	Visits	57.6	71.42	0.34	10.6	43.05	0.04	0.38
Therapy	Visits	465.0	141.17	5.47	29.4	55.32	0.14	5.61
Vision	Visits	610.9	100.75	5.13	11.1	118.64	0.11	5.24
Other Professional	Procedures	423.7	152.36	5.38	40.0	85.98	0.29	5.67
Telemedicine	Procedures	2.2	167.66	0.03	49.0	401.86	1.64	1.67
<b>Subtotal - Professional</b>		<b>10,934.3</b>	<b>\$ 115.05</b>	<b>\$ 104.83</b>	<b>2,541.0</b>	<b>\$ 337.35</b>	<b>\$ 71.43</b>	<b>\$ 176.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	753.8	\$ 46.33	\$ 2.91	207.6	\$ 24.33	\$ 0.42	\$ 3.33
Opioid Drugs	Scripts	1,005.0	66.63	5.58	195.1	23.27	0.38	5.96
All Other Drugs	Scripts	4,620.6	73.29	28.22	1,791.1	56.56	8.44	36.66
<b>Subtotal - Pharmacy</b>		<b>6,379.3</b>	<b>\$ 69.06</b>	<b>\$ 36.71</b>	<b>2,193.8</b>	<b>\$ 50.55</b>	<b>\$ 9.24</b>	<b>\$ 45.95</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,471.6	\$ 43.90	\$ 5.38	1.0	\$ 303.48	\$ 0.03	\$ 5.41
Air Transportation	Trips	480.0	647.37	25.89	1.8	8,494.36	1.28	27.17
Accommodations	Claims	356.8	165.53	4.92	-	-	-	4.92
DME/Prosthetics	Procedures	158.3	119.39	1.58	0.2	97.96	0.00	1.58
Dental	Procedures	2,785.3	164.92	38.28	401.0	413.79	13.83	52.11
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,252.1</b>	<b>\$ 173.77</b>	<b>\$ 76.06</b>	<b>404.0</b>	<b>\$ 449.43</b>	<b>\$ 15.13</b>	<b>\$ 91.19</b>
<b>LTSS</b>								
Hospice	Days	8.7	\$ 168.09	\$ 0.12	-	\$ 0.00	\$ 0.00	\$ 0.12
Nursing Home	Days	3.7	759.19	0.23	-	-	-	0.23
HCBS	Procedures	31.9	157.28	0.42	0.1	466.05	0.00	0.42
Case Management	Procedures	-	-	-	0.2	300.00	0.00	0.00
Personal Care	Procedures	130.1	76.74	0.83	-	-	-	0.83
<b>Subtotal - LTSS</b>		<b>174.5</b>	<b>\$ 110.58</b>	<b>\$ 1.61</b>	<b>0.3</b>	<b>\$ 366.42</b>	<b>\$ 0.01</b>	<b>\$ 1.62</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	10.1	\$ 1,359.91	\$ 1.14	-	\$ 0.00	\$ 0.00	\$ 1.14
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	25.9	2,821.48	6.10	2.3	3,989.99	0.76	6.86
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	21.7	34.94	0.06	9.7	599.12	0.49	0.55
Assessment	Procedures	36.0	195.63	0.59	15.5	598.94	0.77	1.36
Crisis Services	Procedures	7.5	129.76	0.08	22.4	595.17	1.11	1.19
Medication Services	Procedures	38.7	70.99	0.23	3.1	601.81	0.16	0.39
Methadone Medication Services	Procedures	803.1	12.50	0.84	-	-	-	0.84
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	269.1	99.34	2.23	70.3	596.59	3.49	5.72
Family Therapy OP	Procedures	46.4	109.53	0.42	2.7	520.67	0.12	0.54
Group Therapy OP	Procedures	110.5	56.06	0.52	8.9	601.59	0.45	0.96
SBIRT	Procedures	0.3	43.80	0.00	12.0	601.69	0.60	0.60
Substance Abuse Residential	Days	262.6	249.60	5.46	344.9	322.45	9.27	14.73
Children's Residential	Days	70.6	149.84	0.88	8.1	500.78	0.34	1.22
RPTC - In State	Days	10.9	157.80	0.14	-	-	-	0.14
RPTC - Out of State	Days	29.9	413.20	1.03	-	-	-	1.03
Detoxification	Procedures	-	-	-	5.4	601.41	0.27	0.27
Medical Evaluation	Procedures	20.3	245.79	0.41	0.1	603.00	0.00	0.42
Psychological Testing	Procedures	11.3	703.80	0.66	0.4	517.03	0.02	0.68
Peer Support Services	Units	1.7	16.90	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	376.0	88.04	2.76	133.0	601.97	6.67	9.43
BH Case Management	Units	251.6	15.96	0.33	36.2	215.17	0.65	0.98
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	15.4	109.46	0.14	4.5	596.15	0.22	0.36
Other Professional MH/SA	Visits	55.2	40.49	0.19	18.3	601.79	0.92	1.10
<b>Subtotal - Behavioral Health</b>		<b>2,474.8</b>	<b>\$ 117.47</b>	<b>\$ 24.23</b>	<b>697.7</b>	<b>\$ 452.38</b>	<b>\$ 26.30</b>	<b>\$ 50.53</b>
<b>Total All Services</b>		<b>27,824.1</b>	<b>\$ 155.62</b>	<b>\$ 360.83</b>	<b>7,552.4</b>	<b>\$ 323.33</b>	<b>\$ 203.50</b>	<b>\$ 564.33</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	18-44 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	131,685	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	137.3	\$ 3,342.51	\$ 38.25	42.2	\$ 3,022.06	\$ 10.63	\$ 48.88
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>137.3</b>	<b>\$ 3,342.51</b>	<b>\$ 38.25</b>	<b>42.2</b>	<b>\$ 3,022.06</b>	<b>\$ 10.63</b>	<b>\$ 48.88</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	361.4	\$ 796.57	\$ 23.99	199.6	\$ 588.29	\$ 9.78	\$ 33.77
OP Surgery	Visits	50.6	2,861.21	12.06	20.7	1,047.10	1.81	13.86
OP Radiology	Procedures	82.8	455.75	3.15	29.6	530.08	1.31	4.45
OP Pathology/Lab	Procedures	449.7	18.51	0.69	181.3	364.39	5.51	6.20
OP Pharmacy	Procedures	67.3	485.52	2.72	23.1	281.44	0.54	3.26
Other Outpatient	Procedures	249.8	179.62	3.74	175.6	520.85	7.62	11.36
<b>Subtotal - Outpatient Hospital</b>		<b>1,261.6</b>	<b>\$ 440.87</b>	<b>\$ 46.35</b>	<b>629.9</b>	<b>\$ 506.13</b>	<b>\$ 26.57</b>	<b>\$ 72.92</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	254.2	\$ 438.26	\$ 9.29	46.2	\$ 534.82	\$ 2.06	\$ 11.34
Anesthesia	Procedures	57.4	461.49	2.21	20.0	474.35	0.79	3.00
Inpatient Visits	Visits	111.6	271.99	2.53	25.9	319.33	0.69	3.22
Emergency Room	Visits	374.0	179.89	5.61	106.7	137.64	1.22	6.83
Office/Home Visits/Consults	Visits	1,058.3	141.27	12.46	295.5	121.12	2.98	15.44
Maternity	Procedures	-	-	-	0.2	1,294.05	0.02	0.02
Pathology/Lab	Procedures	1,408.8	24.42	2.87	45.0	30.29	0.11	2.98
Radiology	Procedures	540.1	78.27	3.52	90.0	53.52	0.40	3.92
Office Administered Drugs	Procedures	102.4	124.26	1.06	18.3	38.04	0.06	1.12
FQHC/RHC/Tribal Clinic	Visits	174.0	288.12	4.18	368.4	603.37	18.52	22.70
Physical Exams	Visits	33.5	86.86	0.24	12.0	44.88	0.04	0.29
Therapy	Visits	221.4	138.67	2.56	6.7	55.57	0.03	2.59
Vision	Visits	391.5	101.40	3.31	7.7	121.13	0.08	3.39
Other Professional	Procedures	247.0	120.70	2.48	29.1	82.16	0.20	2.68
Telemedicine	Procedures	2.5	144.65	0.03	45.7	404.02	1.54	1.57
<b>Subtotal - Professional</b>		<b>4,976.9</b>	<b>\$ 126.20</b>	<b>\$ 52.34</b>	<b>1,117.6</b>	<b>\$ 308.75</b>	<b>\$ 28.75</b>	<b>\$ 81.09</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	278.5	\$ 49.34	\$ 1.15	72.5	\$ 24.80	\$ 0.15	\$ 1.29
Opioid Drugs	Scripts	599.4	64.34	3.21	118.6	27.49	0.27	3.49
All Other Drugs	Scripts	2,074.9	159.89	27.65	786.6	69.39	4.55	32.19
<b>Subtotal - Pharmacy</b>		<b>2,952.8</b>	<b>\$ 130.07</b>	<b>\$ 32.00</b>	<b>977.8</b>	<b>\$ 61.00</b>	<b>\$ 4.97</b>	<b>\$ 36.97</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	770.3	\$ 50.67	\$ 3.25	0.8	\$ 269.91	\$ 0.02	\$ 3.27
Air Transportation	Trips	255.2	734.50	15.62	0.9	8,061.41	0.61	16.23
Accommodations	Claims	199.0	130.21	2.16	-	-	-	2.16
DME/Prosthetics	Procedures	198.5	125.58	2.08	0.1	13.60	0.00	2.08
Dental	Procedures	2,261.9	167.46	31.56	257.0	443.71	9.50	41.07
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>3,684.8</b>	<b>\$ 178.04</b>	<b>\$ 54.67</b>	<b>258.8</b>	<b>\$ 469.83</b>	<b>\$ 10.13</b>	<b>\$ 64.80</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	3.8	650.47	0.21	-	-	-	0.21
HCBS	Procedures	32.8	139.20	0.38	-	-	-	0.38
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	36.7	57.77	0.18	-	-	-	0.18
<b>Subtotal - LTSS</b>		<b>73.4</b>	<b>\$ 125.11</b>	<b>\$ 0.76</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.76</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.5	\$ 1,276.76	\$ 1.33	-	\$ 0.00	\$ 0.00	\$ 1.33
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	26.4	2,982.36	6.57	2.1	3,864.35	0.67	7.24
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	18.6	34.85	0.05	8.6	596.63	0.43	0.48
Assessment	Procedures	24.6	200.08	0.41	12.4	596.88	0.62	1.03
Crisis Services	Procedures	8.5	87.51	0.06	9.8	585.90	0.48	0.54
Medication Services	Procedures	10.9	54.94	0.05	1.4	566.33	0.06	0.11
Methodone Medication Services	Procedures	224.9	12.50	0.23	-	-	-	0.23
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	111.6	96.47	0.90	30.7	585.44	1.50	2.40
Family Therapy OP	Procedures	24.1	102.80	0.21	1.4	536.08	0.06	0.27
Group Therapy OP	Procedures	45.8	73.14	0.28	3.8	601.38	0.19	0.47
SBIRT	Procedures	0.4	43.80	0.00	8.3	595.43	0.41	0.41
Substance Abuse Residential	Days	119.9	248.23	2.48	66.6	529.31	2.94	5.42
Children's Residential	Days	279.8	185.03	4.31	11.1	459.19	0.43	4.74
RPTC - In State	Days	29.4	300.02	0.74	-	-	-	0.74
RPTC - Out of State	Days	24.3	247.23	0.50	-	-	-	0.50
Detoxification	Procedures	-	-	-	1.6	601.44	0.08	0.08
Medical Evaluation	Procedures	9.1	247.67	0.19	0.1	603.00	0.00	0.19
Psychological Testing	Procedures	11.0	760.29	0.70	0.4	601.50	0.02	0.72
Peer Support Services	Units	0.2	17.00	0.00	0.4	150.25	0.00	0.00
Psychosocial Rehabilitation Services	Procedures	526.5	144.18	6.33	80.1	600.75	4.01	10.34
BH Case Management	Units	173.5	16.00	0.23	5.4	265.42	0.12	0.35
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	7.9	127.35	0.08	1.5	601.35	0.08	0.16
Other Professional MH/SA	Visits	35.8	40.05	0.12	11.0	601.76	0.55	0.67
<b>Subtotal - Behavioral Health</b>		<b>1,725.9</b>	<b>\$ 179.18</b>	<b>\$ 25.77</b>	<b>256.7</b>	<b>\$ 591.70</b>	<b>\$ 12.66</b>	<b>\$ 38.43</b>
<b>Total All Services</b>		<b>14,812.7</b>	<b>\$ 202.65</b>	<b>\$ 250.15</b>	<b>3,282.9</b>	<b>\$ 342.52</b>	<b>\$ 93.71</b>	<b>\$ 343.86</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	45+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	37,189							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	280.4	\$ 3,095.82	\$ 72.34	107.1	\$ 3,104.16	\$ 27.71	\$ 100.05
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>280.4</b>	<b>\$ 3,095.82</b>	<b>\$ 72.34</b>	<b>107.1</b>	<b>\$ 3,104.16</b>	<b>\$ 27.71</b>	<b>\$ 100.05</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	423.7	\$ 926.07	\$ 32.70	388.8	\$ 612.25	\$ 19.84	\$ 52.53
OP Surgery	Visits	134.2	2,409.18	26.95	101.6	954.28	8.08	35.03
OP Radiology	Procedures	364.3	487.21	14.79	186.5	465.11	7.23	22.02
OP Pathology/Lab	Procedures	1,374.3	23.43	2.68	1,062.9	306.85	27.18	29.86
OP Pharmacy	Procedures	289.4	224.21	5.41	81.0	305.86	2.06	7.47
Other Outpatient	Procedures	584.7	153.91	7.50	709.6	483.46	28.59	36.09
<b>Subtotal - Outpatient Hospital</b>		<b>3,170.6</b>	<b>\$ 340.73</b>	<b>\$ 90.03</b>	<b>2,530.4</b>	<b>\$ 440.94</b>	<b>\$ 92.98</b>	<b>\$ 183.01</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	658.3	\$ 460.76	\$ 25.28	156.2	\$ 548.16	\$ 7.13	\$ 32.41
Anesthesia	Procedures	113.9	525.03	4.98	49.7	432.52	1.79	6.77
Inpatient Visits	Visits	214.3	277.50	4.95	59.4	281.22	1.39	6.35
Emergency Room	Visits	452.1	201.15	7.58	221.0	145.49	2.68	10.26
Office/Home Visits/Consults	Visits	2,651.8	143.16	31.64	1,127.4	120.05	11.28	42.91
Maternity	Procedures	-	-	-	0.6	620.09	0.03	0.03
Pathology/Lab	Procedures	2,900.2	24.38	5.89	270.4	47.51	1.07	6.96
Radiology	Procedures	1,681.5	114.07	15.98	348.5	52.21	1.52	17.50
Office Administered Drugs	Procedures	464.3	179.26	6.94	50.0	36.42	0.15	7.09
FQHC/RHC/Tribal Clinic	Visits	483.7	288.50	11.63	1,352.3	587.24	66.18	77.81
Physical Exams	Visits	49.4	52.06	0.21	16.8	33.05	0.05	0.26
Therapy	Visits	859.6	144.36	10.34	27.1	58.99	0.13	10.47
Vision	Visits	937.1	99.23	7.75	26.5	115.98	0.26	8.00
Other Professional	Procedures	720.5	116.91	7.02	148.8	109.75	1.36	8.38
Telemedicine	Procedures	2.3	107.13	0.02	116.2	393.29	3.81	3.83
<b>Subtotal - Professional</b>		<b>12,188.8</b>	<b>\$ 138.04</b>	<b>\$ 140.21</b>	<b>3,970.9</b>	<b>\$ 298.67</b>	<b>\$ 98.83</b>	<b>\$ 239.04</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	974.2	\$ 43.50	\$ 3.53	411.4	\$ 23.45	\$ 0.80	\$ 4.34
Opioid Drugs	Scripts	1,269.7	52.04	5.51	458.2	12.83	0.49	6.00
All Other Drugs	Scripts	7,508.0	100.50	62.88	4,744.0	61.28	24.23	87.11
<b>Subtotal - Pharmacy</b>		<b>9,751.9</b>	<b>\$ 88.50</b>	<b>\$ 71.92</b>	<b>5,613.6</b>	<b>\$ 54.55</b>	<b>\$ 25.52</b>	<b>\$ 97.44</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,553.0	\$ 35.53	\$ 10.52	0.6	\$ 286.85	\$ 0.02	\$ 10.54
Air Transportation	Trips	1,180.0	598.40	58.84	2.3	8,943.82	1.68	60.53
Accommodations	Claims	972.9	117.94	9.56	-	-	-	9.56
DME/Prosthetics	Procedures	470.5	99.60	3.91	-	-	-	3.91
Dental	Procedures	2,080.3	166.47	28.86	394.0	441.70	14.50	43.36
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,256.6</b>	<b>\$ 162.33</b>	<b>\$ 111.69</b>	<b>396.9</b>	<b>\$ 489.83</b>	<b>\$ 16.20</b>	<b>\$ 127.89</b>
<b>LTSS</b>								
Hospice	Days	18.7	\$ 184.90	\$ 0.29	-	\$ 0.00	\$ 0.00	\$ 0.29
Nursing Home	Days	4.2	549.94	0.19	-	-	-	0.19
HCBS	Procedures	130.0	78.23	0.85	0.3	358.74	0.01	0.86
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	974.8	59.92	4.87	-	-	-	4.87
<b>Subtotal - LTSS</b>		<b>1,127.8</b>	<b>\$ 65.93</b>	<b>\$ 6.20</b>	<b>0.3</b>	<b>\$ 358.74</b>	<b>\$ 0.01</b>	<b>\$ 6.21</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	17.4	3,164.47	4.59	0.3	2,926.00	0.08	4.67
OP General Hospital - MH/SA	Visits	0.6	16.37	0.00	-	-	-	0.00
Screening	Procedures	11.0	35.00	0.03	5.2	602.38	0.26	0.29
Assessment	Procedures	16.8	215.25	0.30	13.6	582.94	0.66	0.96
Crisis Services	Procedures	1.0	222.33	0.02	14.2	589.50	0.70	0.72
Medication Services	Procedures	14.5	78.36	0.09	2.6	602.00	0.13	0.22
Methadone Medication Services	Procedures	50.3	12.50	0.05	-	-	-	0.05
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	161.3	104.17	1.40	82.0	601.85	4.11	5.51
Family Therapy OP	Procedures	31.3	111.21	0.29	0.6	602.00	0.03	0.32
Group Therapy OP	Procedures	11.3	55.48	0.05	1.3	602.00	0.06	0.12
SBIRT	Procedures	-	-	-	12.9	601.50	0.65	0.65
Substance Abuse Residential	Days	-	-	-	123.6	273.51	2.82	2.82
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	1.3	603.00	0.06	0.06
Medical Evaluation	Procedures	10.3	244.99	0.21	-	-	-	0.21
Psychological Testing	Procedures	9.0	874.48	0.66	0.3	601.00	0.02	0.67
Peer Support Services	Units	0.3	17.00	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	90.3	77.79	0.59	139.1	601.66	6.97	7.56
BH Case Management	Units	115.5	16.00	0.15	33.2	239.64	0.66	0.82
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	13.6	96.98	0.11	3.5	602.82	0.18	0.29
Other Professional MH/SA	Visits	29.0	41.37	0.10	10.3	601.69	0.52	0.62
<b>Subtotal - Behavioral Health</b>		<b>583.7</b>	<b>\$ 177.95</b>	<b>\$ 8.66</b>	<b>444.0</b>	<b>\$ 484.01</b>	<b>\$ 17.91</b>	<b>\$ 26.56</b>
<b>Total All Services</b>		<b>35,359.8</b>	<b>\$ 170.04</b>	<b>\$ 501.04</b>	<b>13,063.2</b>	<b>\$ 256.44</b>	<b>\$ 279.16</b>	<b>\$ 780.20</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Adult							
<b>Rate Cell:</b>	45+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	34,290	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	358.4	\$ 2,855.79	\$ 85.28	192.8	\$ 3,083.53	\$ 49.55	\$ 134.83
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	5.9	161.00	0.08	-	-	-	0.08
<b>Subtotal - Inpatient Hospital</b>		<b>364.3</b>	<b>\$ 2,811.78</b>	<b>\$ 85.36</b>	<b>192.8</b>	<b>\$ 3,083.53</b>	<b>\$ 49.55</b>	<b>\$ 134.91</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	305.9	\$ 989.22	\$ 25.21	219.8	\$ 642.23	\$ 11.76	\$ 36.98
OP Surgery	Visits	108.8	2,562.18	23.24	59.8	1,059.45	5.28	28.52
OP Radiology	Procedures	149.4	506.72	6.31	78.0	515.47	3.35	9.66
OP Pathology/Lab	Procedures	866.2	19.84	1.43	557.8	294.82	13.71	15.14
OP Pharmacy	Procedures	159.9	146.52	1.95	54.9	329.82	1.51	3.46
Other Outpatient	Procedures	524.9	234.69	10.27	545.6	461.17	20.97	31.23
<b>Subtotal - Outpatient Hospital</b>		<b>2,115.2</b>	<b>\$ 388.13</b>	<b>\$ 68.41</b>	<b>1,516.0</b>	<b>\$ 447.86</b>	<b>\$ 56.58</b>	<b>\$ 124.99</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	457.0	\$ 510.71	\$ 19.45	141.7	\$ 526.20	\$ 6.22	\$ 25.67
Anesthesia	Procedures	91.3	537.42	4.09	45.8	467.43	1.79	5.88
Inpatient Visits	Visits	251.6	280.25	5.88	74.5	404.16	2.51	8.39
Emergency Room	Visits	324.4	202.49	5.47	122.5	144.91	1.48	6.95
Office/Home Visits/Consults	Visits	1,718.3	137.91	19.75	713.9	123.39	7.34	27.09
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	2,333.2	22.54	4.38	124.6	53.02	0.55	4.93
Radiology	Procedures	980.2	202.42	16.54	247.4	54.93	1.13	17.67
Office Administered Drugs	Procedures	238.3	280.97	5.58	17.8	39.69	0.06	5.64
FQHC/RHC/Tribal Clinic	Visits	383.9	281.45	9.00	682.8	575.85	32.76	41.77
Physical Exams	Visits	49.3	56.19	0.23	14.3	30.85	0.04	0.27
Therapy	Visits	426.3	132.91	4.72	14.0	54.47	0.06	4.78
Vision	Visits	712.9	100.64	5.98	18.2	100.05	0.15	6.13
Other Professional	Procedures	627.8	109.29	5.72	114.8	130.88	1.25	6.97
Telemedicine	Procedures	0.7	37.15	0.00	80.8	389.78	2.63	2.63
<b>Subtotal - Professional</b>		<b>8,595.4</b>	<b>\$ 149.09</b>	<b>\$ 106.79</b>	<b>2,413.3</b>	<b>\$ 288.24</b>	<b>\$ 57.97</b>	<b>\$ 164.76</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	306.9	\$ 35.69	\$ 0.91	98.3	\$ 7.36	\$ 0.06	\$ 0.97
Opioid Drugs	Scripts	849.4	64.03	4.53	285.2	9.76	0.23	4.76
All Other Drugs	Scripts	4,839.6	151.56	61.13	2,772.7	67.13	15.51	76.64
<b>Subtotal - Pharmacy</b>		<b>5,995.9</b>	<b>\$ 133.23</b>	<b>\$ 66.57</b>	<b>3,156.3</b>	<b>\$ 60.08</b>	<b>\$ 15.80</b>	<b>\$ 82.37</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,206.2	\$ 37.83	\$ 6.95	0.3	\$ 373.10	\$ 0.01	\$ 6.97
Air Transportation	Trips	749.6	722.32	45.12	0.7	5,505.65	0.32	45.44
Accommodations	Claims	621.2	139.38	7.22	-	-	-	7.22
DME/Prosthetics	Procedures	523.2	136.77	5.96	-	-	-	5.96
Dental	Procedures	1,822.9	174.00	26.43	308.3	439.04	11.28	37.71
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,923.1</b>	<b>\$ 185.76</b>	<b>\$ 91.69</b>	<b>309.4</b>	<b>\$ 450.43</b>	<b>\$ 11.61</b>	<b>\$ 103.30</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	132.3	62.58	0.69	-	-	-	0.69
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	1,101.7	53.52	4.91	-	-	-	4.91
<b>Subtotal - LTSS</b>		<b>1,234.0</b>	<b>\$ 54.49</b>	<b>\$ 5.60</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5.60</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	9.8	2,734.65	2.23	-	-	-	2.23
OP General Hospital - MH/SA	Visits	-	-	-	0.7	10.46	0.00	0.00
Screening	Procedures	11.5	38.35	0.04	4.2	602.17	0.21	0.25
Assessment	Procedures	14.7	208.47	0.26	9.8	601.79	0.49	0.75
Crisis Services	Procedures	1.0	122.67	0.01	5.2	602.20	0.26	0.27
Medication Services	Procedures	7.0	69.50	0.04	2.4	601.86	0.12	0.16
Methadone Medication Services	Procedures	180.6	12.50	0.19	-	-	-	0.19
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	101.8	99.95	0.85	39.2	601.95	1.97	2.81
Family Therapy OP	Procedures	5.9	104.08	0.05	0.7	603.00	0.04	0.09
Group Therapy OP	Procedures	9.4	66.89	0.05	3.8	601.00	0.19	0.25
SBIRT	Procedures	0.7	36.90	0.00	6.6	601.53	0.33	0.34
Substance Abuse Residential	Days	30.4	233.91	0.59	92.4	603.97	4.65	5.24
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	1.0	603.00	0.05	0.05
Medical Evaluation	Procedures	5.6	255.43	0.12	0.3	603.00	0.02	0.14
Psychological Testing	Procedures	5.2	668.00	0.29	0.7	603.00	0.04	0.33
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	150.1	63.97	0.80	64.7	601.44	3.24	4.05
BH Case Management	Units	52.1	16.00	0.07	7.7	355.68	0.23	0.30
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	2.8	146.90	0.03	-	-	-	0.03
Other Professional MH/SA	Visits	22.0	40.00	0.07	9.8	602.00	0.49	0.57
<b>Subtotal - Behavioral Health</b>		<b>611.0</b>	<b>\$ 111.98</b>	<b>\$ 5.70</b>	<b>249.5</b>	<b>\$ 593.30</b>	<b>\$ 12.34</b>	<b>\$ 18.04</b>
<b>Total All Services</b>		<b>24,838.8</b>	<b>\$ 207.80</b>	<b>\$ 430.13</b>	<b>7,837.4</b>	<b>\$ 312.12</b>	<b>\$ 203.85</b>	<b>\$ 633.98</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	0-1 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	58,600							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,651.5	\$ 2,987.67	\$ 411.18	505.2	\$ 3,103.18	\$ 130.64	\$ 541.82
IP Maternity Delivery	Days	-	-	-	0.6	2,223.33	0.11	0.11
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,651.5</b>	<b>\$ 2,987.67</b>	<b>\$ 411.18</b>	<b>505.8</b>	<b>\$ 3,102.11</b>	<b>\$ 130.75</b>	<b>\$ 541.94</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	474.7	\$ 394.32	\$ 15.60	409.6	\$ 550.68	\$ 18.79	\$ 34.39
OP Surgery	Visits	24.2	2,109.80	4.25	12.9	1,317.63	1.42	5.66
OP Radiology	Procedures	44.2	248.97	0.92	20.9	528.60	0.92	1.84
OP Pathology/Lab	Procedures	474.1	18.51	0.73	207.4	350.02	6.05	6.78
OP Pharmacy	Procedures	18.0	30.82	0.05	19.9	470.60	0.78	0.83
Other Outpatient	Procedures	86.0	142.20	1.02	334.0	558.09	15.53	16.55
<b>Subtotal - Outpatient Hospital</b>		<b>1,121.2</b>	<b>\$ 241.47</b>	<b>\$ 22.56</b>	<b>1,004.6</b>	<b>\$ 519.52</b>	<b>\$ 43.49</b>	<b>\$ 66.05</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	172.0	\$ 398.47	\$ 5.71	33.6	\$ 303.53	\$ 0.85	\$ 6.56
Anesthesia	Procedures	53.2	357.72	1.59	21.5	323.77	0.58	2.17
Inpatient Visits	Visits	1,044.2	469.08	40.82	271.1	295.88	6.69	47.50
Emergency Room	Visits	484.3	152.87	6.17	211.1	119.46	2.10	8.27
Office/Home Visits/Consults	Visits	1,744.1	117.79	17.12	753.6	114.59	7.20	24.32
Maternity	Procedures	0.2	392.61	0.01	0.2	1,566.70	0.03	0.03
Pathology/Lab	Procedures	267.0	58.00	1.29	48.9	121.17	0.49	1.78
Radiology	Procedures	521.4	28.42	1.23	101.8	39.25	0.33	1.57
Office Administered Drugs	Procedures	42.4	23.30	0.08	4.3	36.53	0.01	0.10
FQHC/RHC/Tribal Clinic	Visits	227.7	307.89	5.84	1,203.1	602.47	60.40	66.24
Physical Exams	Visits	3,162.4	132.47	34.91	402.4	134.74	4.52	39.43
Therapy	Visits	345.5	172.63	4.97	3.9	89.23	0.03	5.00
Vision	Visits	96.2	74.79	0.60	4.7	175.30	0.07	0.67
Other Professional	Procedures	371.9	83.32	2.58	64.9	31.87	0.17	2.75
Telemedicine	Procedures	0.2	70.39	0.00	80.7	418.83	2.82	2.82
<b>Subtotal - Professional</b>		<b>8,532.6</b>	<b>\$ 172.88</b>	<b>\$ 122.92</b>	<b>3,205.8</b>	<b>\$ 322.98</b>	<b>\$ 86.28</b>	<b>\$ 209.21</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	4.9	6.43	0.00	1.4	5.08	0.00	0.00
All Other Drugs	Scripts	1,225.2	80.91	8.26	637.9	32.50	1.73	9.99
<b>Subtotal - Pharmacy</b>		<b>1,230.1</b>	<b>\$ 80.61</b>	<b>\$ 8.26</b>	<b>639.3</b>	<b>\$ 32.44</b>	<b>\$ 1.73</b>	<b>\$ 9.99</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,217.4	\$ 32.13	\$ 3.26	2.0	\$ 304.12	\$ 0.05	\$ 3.31
Air Transportation	Trips	408.3	989.90	33.68	2.9	8,330.71	1.99	35.67
Accommodations	Claims	313.7	181.29	4.74	-	-	-	4.74
DME/Prosthetics	Procedures	520.5	237.70	10.31	-	-	-	10.31
Dental	Procedures	294.7	71.09	1.75	110.4	589.72	5.42	7.17
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>2,754.7</b>	<b>\$ 234.10</b>	<b>\$ 53.74</b>	<b>115.3</b>	<b>\$ 777.14</b>	<b>\$ 7.47</b>	<b>\$ 61.20</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	118.4	608.00	6.00	-	-	-	6.00
Case Management	Procedures	115.3	303.08	2.91	31.9	303.02	0.81	3.72
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>233.7</b>	<b>\$ 457.54</b>	<b>\$ 8.91</b>	<b>31.9</b>	<b>\$ 303.02</b>	<b>\$ 0.81</b>	<b>\$ 9.72</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	0.2	35.00	0.00	-	-	-	0.00
Assessment	Procedures	0.2	175.00	0.00	-	-	-	0.00
Crisis Services	Procedures	0.2	184.00	0.00	0.2	601.00	0.01	0.01
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	0.8	100.00	0.01	-	-	-	0.01
Family Therapy OP	Procedures	0.8	106.25	0.01	-	-	-	0.01
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	0.6	61.27	0.00	-	-	-	0.00
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	-	-	-	-	-	-	-
Psychological Testing	Procedures	287.9	18.03	0.43	1.8	73.62	0.01	0.44
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	0.2	68.00	0.00	-	-	-	0.00
BH Case Management	Units	3.3	16.00	0.00	-	-	-	0.00
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	0.2	40.00	0.00	-	-	-	0.00
<b>Subtotal - Behavioral Health</b>		<b>294.5</b>	<b>\$ 18.86</b>	<b>\$ 0.46</b>	<b>2.0</b>	<b>\$ 126.36</b>	<b>\$ 0.02</b>	<b>\$ 0.48</b>
<b>Total All Services</b>		<b>15,818.2</b>	<b>\$ 476.45</b>	<b>\$ 628.04</b>	<b>5,504.8</b>	<b>\$ 589.78</b>	<b>\$ 270.55</b>	<b>\$ 898.59</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	0-1 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	61,835							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,847.9	\$ 3,104.28	\$ 478.03	694.2	\$ 3,057.44	\$ 176.87	\$ 654.90
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,847.9</b>	<b>\$ 3,104.28</b>	<b>\$ 478.03</b>	<b>694.2</b>	<b>\$ 3,057.44</b>	<b>\$ 176.87</b>	<b>\$ 654.90</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	531.5	\$ 425.90	\$ 18.87	472.7	\$ 576.46	\$ 22.71	\$ 41.58
OP Surgery	Visits	43.3	2,035.45	7.34	16.7	1,187.42	1.65	8.99
OP Radiology	Procedures	54.7	227.40	1.04	21.9	526.18	0.96	2.00
OP Pathology/Lab	Procedures	518.5	17.51	0.76	208.4	372.42	6.47	7.23
OP Pharmacy	Procedures	36.5	50.45	0.15	29.5	398.19	0.98	1.13
Other Outpatient	Procedures	123.6	130.73	1.35	418.4	546.19	19.04	20.39
<b>Subtotal - Outpatient Hospital</b>		<b>1,308.2</b>	<b>\$ 270.60</b>	<b>\$ 29.50</b>	<b>1,167.7</b>	<b>\$ 532.48</b>	<b>\$ 51.81</b>	<b>\$ 81.31</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	398.0	\$ 367.84	\$ 12.20	79.6	\$ 285.13	\$ 1.89	\$ 14.09
Anesthesia	Procedures	84.4	383.30	2.70	28.1	307.65	0.72	3.42
Inpatient Visits	Visits	1,178.6	435.16	42.74	330.7	364.17	10.04	52.77
Emergency Room	Visits	542.2	153.85	6.95	218.1	128.89	2.34	9.29
Office/Home Visits/Consults	Visits	2,051.1	119.58	20.44	743.5	117.67	7.29	27.73
Maternity	Procedures	0.2	51.05	0.00	-	-	-	0.00
Pathology/Lab	Procedures	311.7	69.23	1.80	48.5	225.46	0.91	2.71
Radiology	Procedures	605.5	28.74	1.45	155.1	39.76	0.51	1.96
Office Administered Drugs	Procedures	59.2	24.78	0.12	8.9	34.09	0.03	0.15
FQHC/RHC/Tribal Clinic	Visits	226.9	309.29	5.85	1,281.2	602.21	64.30	70.14
Physical Exams	Visits	3,243.8	132.66	35.86	374.4	139.35	4.35	40.21
Therapy	Visits	436.3	178.75	6.50	2.3	101.01	0.02	6.52
Vision	Visits	101.9	72.80	0.62	5.6	173.99	0.08	0.70
Other Professional	Procedures	483.0	81.79	3.29	73.4	47.40	0.29	3.58
Telemedicine	Procedures	-	-	-	87.9	426.47	3.12	3.12
<b>Subtotal - Professional</b>		<b>9,722.7</b>	<b>\$ 173.43</b>	<b>\$ 140.51</b>	<b>3,437.3</b>	<b>\$ 334.77</b>	<b>\$ 95.89</b>	<b>\$ 236.41</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Opioid Drugs	Scripts	9.3	9.00	0.01	1.9	6.10	0.00	0.01
All Other Drugs	Scripts	1,462.3	147.56	17.98	729.3	43.46	2.64	20.62
<b>Subtotal - Pharmacy</b>		<b>1,471.6</b>	<b>\$ 146.68</b>	<b>\$ 17.99</b>	<b>731.2</b>	<b>\$ 43.36</b>	<b>\$ 2.64</b>	<b>\$ 20.63</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,452.0	\$ 31.75	\$ 3.84	1.7	\$ 321.91	\$ 0.05	\$ 3.89
Air Transportation	Trips	494.5	1,094.19	45.09	2.3	6,008.80	1.17	46.25
Accommodations	Claims	356.5	189.41	5.63	-	-	-	5.63
DME/Prosthetics	Procedures	683.3	245.35	13.97	-	-	-	13.97
Dental	Procedures	388.3	81.13	2.63	99.4	587.02	4.86	7.49
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>3,374.6</b>	<b>\$ 253.01</b>	<b>\$ 71.15</b>	<b>103.4</b>	<b>\$ 704.61</b>	<b>\$ 6.07</b>	<b>\$ 77.23</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	135.5	680.04	7.68	-	-	-	7.68
Case Management	Procedures	177.2	302.94	4.47	45.6	303.04	1.15	5.62
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>312.6</b>	<b>\$ 466.33</b>	<b>\$ 12.15</b>	<b>45.6</b>	<b>\$ 303.04</b>	<b>\$ 1.15</b>	<b>\$ 13.30</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	-	-	-	-	-	-	-
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	-	-	-	-	-	-	-
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	-	-	-	-	-	-	-
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	-	-	-	-	-	-	-
SBIRT	Procedures	0.8	61.27	0.00	-	-	-	0.00
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	0.2	265.27	0.00	-	-	-	0.00
Psychological Testing	Procedures	309.1	16.77	0.43	1.7	75.13	0.01	0.44
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	-	-	-	-	-	-	-
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	-	-	-	-	-	-	-
<b>Subtotal - Behavioral Health</b>		<b>310.1</b>	<b>\$ 17.04</b>	<b>\$ 0.44</b>	<b>1.7</b>	<b>\$ 75.13</b>	<b>\$ 0.01</b>	<b>\$ 0.45</b>
<b>Total All Services</b>		<b>18,347.8</b>	<b>\$ 490.38</b>	<b>\$ 749.78</b>	<b>6,181.2</b>	<b>\$ 649.29</b>	<b>\$ 334.45</b>	<b>\$ 1,084.23</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	2-8 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	146,711	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	41.0	\$ 3,968.36	\$ 13.55	15.1	\$ 3,077.95	\$ 3.86	\$ 17.41
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>41.0</b>	<b>\$ 3,968.36</b>	<b>\$ 13.55</b>	<b>15.1</b>	<b>\$ 3,077.95</b>	<b>\$ 3.86</b>	<b>\$ 17.41</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	227.9	\$ 401.44	\$ 7.62	175.4	\$ 551.13	\$ 8.06	\$ 15.68
OP Surgery	Visits	75.9	2,381.09	15.06	25.5	1,042.32	2.22	17.28
OP Radiology	Procedures	28.1	249.72	0.58	15.4	505.27	0.65	1.23
OP Pathology/Lab	Procedures	322.1	18.69	0.50	202.0	372.11	6.26	6.77
OP Pharmacy	Procedures	72.6	212.82	1.29	11.7	285.39	0.28	1.56
Other Outpatient	Procedures	69.4	172.09	0.99	185.7	550.95	8.52	9.52
<b>Subtotal - Outpatient Hospital</b>		<b>795.9</b>	<b>\$ 392.81</b>	<b>\$ 26.05</b>	<b>615.7</b>	<b>\$ 506.50</b>	<b>\$ 25.99</b>	<b>\$ 52.04</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	90.4	\$ 301.92	\$ 2.27	32.6	\$ 414.55	\$ 1.13	\$ 3.40
Anesthesia	Procedures	87.1	471.04	3.42	26.0	449.99	0.98	4.39
Inpatient Visits	Visits	39.0	336.08	1.09	11.0	267.39	0.25	1.34
Emergency Room	Visits	224.4	137.80	2.58	95.4	109.59	0.87	3.45
Office/Home Visits/Consults	Visits	903.9	128.20	9.66	485.3	114.18	4.62	14.27
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	206.5	17.16	0.30	93.0	11.24	0.09	0.38
Radiology	Procedures	151.6	35.26	0.45	34.9	37.38	0.11	0.55
Office Administered Drugs	Procedures	16.0	66.58	0.09	19.0	33.92	0.05	0.14
FQHC/RHC/Tribal Clinic	Visits	101.4	296.31	2.50	505.2	601.07	25.31	27.81
Physical Exams	Visits	448.8	121.94	4.56	59.2	111.01	0.55	5.11
Therapy	Visits	557.3	163.81	7.61	-	-	-	7.61
Vision	Visits	393.9	91.35	3.00	8.3	79.29	0.06	3.05
Other Professional	Procedures	250.6	98.04	2.05	30.0	52.74	0.13	2.18
Telemedicine	Procedures	2.9	151.36	0.04	71.3	362.24	2.15	2.19
<b>Subtotal - Professional</b>		<b>3,473.9</b>	<b>\$ 136.81</b>	<b>\$ 39.60</b>	<b>1,471.4</b>	<b>\$ 295.90</b>	<b>\$ 36.28</b>	<b>\$ 75.89</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	23.2	\$ 43.80	\$ 0.08	0.9	\$ 3.33	\$ 0.00	\$ 0.09
Opioid Drugs	Scripts	20.4	16.39	0.03	8.2	13.55	0.01	0.04
All Other Drugs	Scripts	929.2	66.92	5.18	407.9	43.36	1.47	6.66
<b>Subtotal - Pharmacy</b>		<b>972.8</b>	<b>\$ 65.31</b>	<b>\$ 5.29</b>	<b>417.0</b>	<b>\$ 42.68</b>	<b>\$ 1.48</b>	<b>\$ 6.78</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,275.9	\$ 23.22	\$ 2.47	0.1	\$ 315.74	\$ 0.00	\$ 2.47
Air Transportation	Trips	599.9	555.30	27.76	0.4	7,962.05	0.27	28.03
Accommodations	Claims	360.9	123.78	3.72	-	-	-	3.72
DME/Prosthetics	Procedures	77.4	177.22	1.14	-	-	-	1.14
Dental	Procedures	4,147.9	90.17	31.17	492.1	598.01	24.52	55.69
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,461.9</b>	<b>\$ 123.05</b>	<b>\$ 66.26</b>	<b>492.6</b>	<b>\$ 604.07</b>	<b>\$ 24.80</b>	<b>\$ 91.06</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	3.5	203.39	0.06	-	-	-	0.06
Case Management	Procedures	35.3	296.55	0.87	6.3	303.07	0.16	1.03
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>38.9</b>	<b>\$ 288.12</b>	<b>\$ 0.93</b>	<b>6.3</b>	<b>\$ 303.07</b>	<b>\$ 0.16</b>	<b>\$ 1.09</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	17.2	715.06	1.02	-	-	-	1.02
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	5.7	36.02	0.02	1.9	601.96	0.09	0.11
Assessment	Procedures	8.2	204.64	0.14	2.9	601.97	0.14	0.28
Crisis Services	Procedures	0.2	69.00	0.00	1.3	601.38	0.07	0.07
Medication Services	Procedures	2.0	75.00	0.01	0.2	601.67	0.01	0.02
Methodone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	131.9	91.32	1.00	16.1	601.80	0.81	1.81
Family Therapy OP	Procedures	46.5	95.82	0.37	5.7	595.26	0.28	0.66
Group Therapy OP	Procedures	36.4	92.67	0.28	0.2	603.00	0.01	0.29
SBIRT	Procedures	0.8	61.27	0.00	0.2	601.00	0.01	0.01
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	66.6	131.94	0.73	31.5	534.70	1.40	2.14
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	5.0	348.15	0.14	-	-	-	0.14
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	2.6	254.23	0.06	-	-	-	0.06
Psychological Testing	Procedures	58.1	151.27	0.73	0.4	403.27	0.01	0.75
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	525.4	181.73	7.96	25.5	601.82	1.28	9.24
BH Case Management	Units	298.7	16.00	0.40	4.7	508.33	0.20	0.60
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	3.0	114.79	0.03	0.3	601.50	0.02	0.05
Other Professional MH/SA	Visits	21.9	39.99	0.07	4.0	601.86	0.20	0.27
<b>Subtotal - Behavioral Health</b>		<b>1,230.3</b>	<b>\$ 126.56</b>	<b>\$ 12.98</b>	<b>95.0</b>	<b>\$ 573.67</b>	<b>\$ 4.54</b>	<b>\$ 17.52</b>
<b>Total All Services</b>		<b>13,014.6</b>	<b>\$ 151.83</b>	<b>\$ 164.67</b>	<b>3,113.1</b>	<b>\$ 374.34</b>	<b>\$ 97.11</b>	<b>\$ 261.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	2-8 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	156,551	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	51.4	\$ 2,948.33	\$ 12.64	27.4	\$ 3,038.12	\$ 6.93	\$ 19.57
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>51.4</b>	<b>\$ 2,948.33</b>	<b>\$ 12.64</b>	<b>27.4</b>	<b>\$ 3,038.12</b>	<b>\$ 6.93</b>	<b>\$ 19.57</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	231.4	\$ 421.53	\$ 8.13	172.2	\$ 564.80	\$ 8.10	\$ 16.23
OP Surgery	Visits	82.2	2,361.30	16.17	28.1	1,082.96	2.54	18.71
OP Radiology	Procedures	26.3	235.24	0.52	18.5	488.68	0.76	1.27
OP Pathology/Lab	Procedures	293.0	21.29	0.52	177.8	348.91	5.17	5.69
OP Pharmacy	Procedures	105.6	347.00	3.05	12.8	236.04	0.25	3.30
Other Outpatient	Procedures	151.5	157.84	1.99	198.1	540.66	8.92	10.92
<b>Subtotal - Outpatient Hospital</b>		<b>890.0</b>	<b>\$ 409.60</b>	<b>\$ 30.38</b>	<b>607.5</b>	<b>\$ 508.48</b>	<b>\$ 25.74</b>	<b>\$ 56.12</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	103.0	\$ 307.85	\$ 2.64	40.5	\$ 387.54	\$ 1.31	\$ 3.95
Anesthesia	Procedures	95.8	473.82	3.78	30.8	440.16	1.13	4.91
Inpatient Visits	Visits	58.1	457.51	2.22	14.9	306.19	0.38	2.59
Emergency Room	Visits	230.6	144.11	2.77	90.9	114.74	0.87	3.64
Office/Home Visits/Consults	Visits	974.6	130.89	10.63	485.4	119.14	4.82	15.45
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	180.1	17.13	0.26	82.6	11.68	0.08	0.34
Radiology	Procedures	155.9	35.72	0.46	41.9	36.87	0.13	0.59
Office Administered Drugs	Procedures	19.9	74.00	0.12	15.4	33.84	0.04	0.17
FQHC/RHC/Tribal Clinic	Visits	114.3	299.04	2.85	506.6	600.70	25.36	28.21
Physical Exams	Visits	452.2	121.24	4.57	57.3	113.79	0.54	5.11
Therapy	Visits	1,192.6	155.30	15.43	0.3	126.72	0.00	15.44
Vision	Visits	372.4	89.60	2.78	8.4	90.13	0.06	2.84
Other Professional	Procedures	301.5	111.12	2.79	32.2	84.27	0.23	3.02
Telemedicine	Procedures	2.3	180.19	0.03	83.9	372.25	2.60	2.64
<b>Subtotal - Professional</b>		<b>4,253.4</b>	<b>\$ 144.85</b>	<b>\$ 51.34</b>	<b>1,491.0</b>	<b>\$ 302.26</b>	<b>\$ 37.56</b>	<b>\$ 88.90</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	43.2	\$ 99.84	\$ 0.36	2.5	\$ 8.52	\$ 0.00	\$ 0.36
Opioid Drugs	Scripts	24.1	14.11	0.03	8.1	12.57	0.01	0.04
All Other Drugs	Scripts	1,166.3	121.73	11.83	465.1	56.87	2.20	14.04
<b>Subtotal - Pharmacy</b>		<b>1,233.7</b>	<b>\$ 118.85</b>	<b>\$ 12.22</b>	<b>475.7</b>	<b>\$ 55.86</b>	<b>\$ 2.21</b>	<b>\$ 14.43</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,385.0	\$ 24.46	\$ 2.82	1.0	\$ 300.12	\$ 0.02	\$ 2.85
Air Transportation	Trips	646.7	575.44	31.01	1.1	8,100.05	0.78	31.79
Accommodations	Claims	417.0	125.87	4.37	-	-	-	4.37
DME/Prosthetics	Procedures	156.4	133.23	1.74	-	-	-	1.74
Dental	Procedures	4,036.2	90.74	30.52	449.4	600.03	22.47	52.99
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,641.3</b>	<b>\$ 127.32</b>	<b>\$ 70.47</b>	<b>451.6</b>	<b>\$ 618.47</b>	<b>\$ 23.27</b>	<b>\$ 93.74</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	35.9	216.91	0.65	0.3	409.04	0.01	0.66
Case Management	Procedures	59.8	293.26	1.46	10.3	303.06	0.26	1.72
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>95.7</b>	<b>\$ 264.63</b>	<b>\$ 2.11</b>	<b>10.6</b>	<b>\$ 306.14</b>	<b>\$ 0.27</b>	<b>\$ 2.38</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	71.2	718.84	4.27	-	-	-	4.27
IP General Hospital - MH/SA	Days	0.1	3,762.01	0.02	-	-	-	0.02
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	8.9	34.73	0.03	1.5	601.90	0.08	0.10
Assessment	Procedures	12.6	219.58	0.23	3.6	583.21	0.18	0.41
Crisis Services	Procedures	1.0	152.92	0.01	2.3	601.73	0.12	0.13
Medication Services	Procedures	3.9	74.20	0.02	0.4	589.00	0.02	0.04
Metadone Medication Services	Procedures	11.7	12.50	0.01	-	-	-	0.01
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	164.6	90.07	1.24	26.7	601.48	1.34	2.57
Family Therapy OP	Procedures	74.6	100.94	0.63	11.3	592.92	0.56	1.19
Group Therapy OP	Procedures	69.3	94.38	0.54	0.5	601.86	0.03	0.57
SBIRT	Procedures	0.5	61.27	0.00	0.2	602.00	0.01	0.01
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	163.8	153.04	2.09	9.3	443.53	0.34	2.43
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	63.9	378.51	2.02	-	-	-	2.02
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	6.2	252.31	0.13	-	-	-	0.13
Psychological Testing	Procedures	80.4	283.58	1.90	0.6	329.80	0.02	1.92
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,089.7	210.85	19.15	73.0	602.08	3.66	22.81
BH Case Management	Units	476.2	16.00	0.63	18.5	269.68	0.42	1.05
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	6.1	114.99	0.06	0.6	602.50	0.03	0.09
Other Professional MH/SA	Visits	34.6	38.78	0.11	5.4	602.01	0.27	0.38
<b>Subtotal - Behavioral Health</b>		<b>2,339.3</b>	<b>\$ 169.77</b>	<b>\$ 33.10</b>	<b>153.9</b>	<b>\$ 550.29</b>	<b>\$ 7.06</b>	<b>\$ 40.15</b>
<b>Total All Services</b>		<b>15,504.8</b>	<b>\$ 164.27</b>	<b>\$ 212.25</b>	<b>3,217.7</b>	<b>\$ 384.29</b>	<b>\$ 103.04</b>	<b>\$ 315.29</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	9-12 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	68,354							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	16.9	\$ 4,369.13	\$ 6.14	12.8	\$ 3,490.58	\$ 3.73	\$ 9.86
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>16.9</b>	<b>\$ 4,369.13</b>	<b>\$ 6.14</b>	<b>12.8</b>	<b>\$ 3,490.58</b>	<b>\$ 3.73</b>	<b>\$ 9.86</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	172.0	\$ 490.09	\$ 7.03	135.4	\$ 551.57	\$ 6.22	\$ 13.25
OP Surgery	Visits	17.6	2,333.19	3.41	13.3	1,121.09	1.25	4.66
OP Radiology	Procedures	48.1	266.32	1.07	22.3	500.61	0.93	2.00
OP Pathology/Lab	Procedures	303.2	18.61	0.47	204.5	394.51	6.72	7.19
OP Pharmacy	Procedures	28.3	218.62	0.51	13.5	390.94	0.44	0.96
Other Outpatient	Procedures	69.5	170.48	0.99	156.1	556.12	7.23	8.22
<b>Subtotal - Outpatient Hospital</b>		<b>638.7</b>	<b>\$ 253.28</b>	<b>\$ 13.48</b>	<b>545.1</b>	<b>\$ 501.82</b>	<b>\$ 22.80</b>	<b>\$ 36.28</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	91.8	\$ 279.86	\$ 2.14	27.0	\$ 487.25	\$ 1.10	\$ 3.24
Anesthesia	Procedures	21.1	427.33	0.75	15.1	467.27	0.59	1.34
Inpatient Visits	Visits	55.5	493.45	2.28	9.7	270.83	0.22	2.50
Emergency Room	Visits	172.2	145.10	2.08	77.8	108.99	0.71	2.79
Office/Home Visits/Consults	Visits	787.7	133.34	8.75	401.1	114.85	3.84	12.59
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	232.8	15.19	0.29	83.6	13.03	0.09	0.39
Radiology	Procedures	235.6	52.79	1.04	43.0	45.28	0.16	1.20
Office Administered Drugs	Procedures	17.6	66.97	0.10	23.0	34.71	0.07	0.16
FQHC/RHC/Tribal Clinic	Visits	154.3	299.17	3.85	497.3	598.97	24.82	28.67
Physical Exams	Visits	304.4	115.83	2.94	56.9	82.40	0.39	3.33
Therapy	Visits	382.7	136.60	4.36	0.5	70.84	0.00	4.36
Vision	Visits	837.8	89.27	6.23	14.7	71.57	0.09	6.32
Other Professional	Procedures	316.0	82.53	2.17	25.5	42.61	0.09	2.26
Telemedicine	Procedures	4.2	184.51	0.06	64.6	355.60	1.91	1.98
<b>Subtotal - Professional</b>		<b>3,613.6</b>	<b>\$ 123.03</b>	<b>\$ 37.05</b>	<b>1,339.8</b>	<b>\$ 305.23</b>	<b>\$ 34.08</b>	<b>\$ 71.13</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	142.0	\$ 60.62	\$ 0.72	7.4	\$ 12.13	\$ 0.01	\$ 0.72
Opioid Drugs	Scripts	35.1	12.86	0.04	12.3	12.25	0.01	0.05
All Other Drugs	Scripts	1,089.8	130.22	11.83	420.6	54.46	1.91	13.74
<b>Subtotal - Pharmacy</b>		<b>1,267.0</b>	<b>\$ 119.17</b>	<b>\$ 12.58</b>	<b>440.3</b>	<b>\$ 52.57</b>	<b>\$ 1.93</b>	<b>\$ 14.51</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,235.6	\$ 27.79	\$ 2.86	0.2	\$ 286.85	\$ 0.00	\$ 2.87
Air Transportation	Trips	619.9	494.61	25.55	0.2	11,729.45	0.17	25.72
Accommodations	Claims	339.0	99.54	2.81	-	-	-	2.81
DME/Prosthetics	Procedures	107.1	152.47	1.36	-	-	-	1.36
Dental	Procedures	3,937.4	80.69	26.47	588.3	605.80	29.70	56.17
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,238.9</b>	<b>\$ 113.59</b>	<b>\$ 59.06</b>	<b>588.6</b>	<b>\$ 609.02</b>	<b>\$ 29.87</b>	<b>\$ 88.93</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	42.1	505.69	1.78	0.2	358.74	0.01	1.78
Case Management	Procedures	6.3	67.59	0.04	-	-	-	0.04
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>48.5</b>	<b>\$ 448.55</b>	<b>\$ 1.81</b>	<b>0.2</b>	<b>\$ 358.74</b>	<b>\$ 0.01</b>	<b>\$ 1.82</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	153.4	725.52	9.28	-	-	-	9.28
IP General Hospital - MH/SA	Days	6.5	2,855.42	1.55	1.4	4,320.20	0.51	2.05
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	14.2	35.00	0.04	2.1	602.00	0.11	0.15
Assessment	Procedures	23.2	233.69	0.45	7.0	601.95	0.35	0.80
Crisis Services	Procedures	4.0	94.00	0.03	6.3	602.00	0.32	0.35
Medication Services	Procedures	81.8	22.21	0.15	0.5	601.67	0.03	0.18
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	317.6	96.68	2.56	58.1	570.05	2.76	5.32
Family Therapy OP	Procedures	106.4	100.91	0.89	11.8	561.20	0.55	1.44
Group Therapy OP	Procedures	107.1	74.90	0.67	4.9	495.28	0.20	0.87
SBIRT	Procedures	0.2	61.27	0.00	0.4	602.00	0.02	0.02
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	184.2	143.75	2.21	-	-	-	2.21
RPTC - In State	Days	104.8	368.75	3.22	-	-	-	3.22
RPTC - Out of State	Days	65.1	348.15	1.89	-	-	-	1.89
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	6.7	251.85	0.14	-	-	-	0.14
Psychological Testing	Procedures	31.6	652.23	1.72	0.7	601.50	0.04	1.75
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,159.9	189.64	18.33	97.4	582.04	4.73	23.06
BH Case Management	Units	546.2	15.98	0.73	10.5	361.17	0.32	1.04
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	7.2	95.24	0.06	1.8	602.00	0.09	0.15
Other Professional MH/SA	Visits	44.9	40.14	0.15	9.7	602.05	0.48	0.63
<b>Subtotal - Behavioral Health</b>		<b>2,965.0</b>	<b>\$ 178.32</b>	<b>\$ 44.06</b>	<b>212.6</b>	<b>\$ 592.03</b>	<b>\$ 10.49</b>	<b>\$ 54.55</b>
<b>Total All Services</b>		<b>14,788.4</b>	<b>\$ 141.33</b>	<b>\$ 174.18</b>	<b>3,139.5</b>	<b>\$ 393.32</b>	<b>\$ 102.90</b>	<b>\$ 277.08</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	9-12 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	69,512							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	15.7	\$ 3,707.18	\$ 4.85	18.5	\$ 3,013.33	\$ 4.64	\$ 9.49
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>15.7</b>	<b>\$ 3,707.18</b>	<b>\$ 4.85</b>	<b>18.5</b>	<b>\$ 3,013.33</b>	<b>\$ 4.64</b>	<b>\$ 9.49</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	156.6	\$ 558.84	\$ 7.29	110.7	\$ 573.22	\$ 5.29	\$ 12.58
OP Surgery	Visits	21.6	2,348.47	4.22	16.7	1,130.71	1.58	5.80
OP Radiology	Procedures	41.6	299.06	1.04	25.4	522.26	1.10	2.14
OP Pathology/Lab	Procedures	208.5	18.17	0.32	154.7	374.47	4.83	5.14
OP Pharmacy	Procedures	41.6	329.60	1.14	10.9	252.87	0.23	1.37
Other Outpatient	Procedures	70.6	175.20	1.03	158.3	548.20	7.23	8.26
<b>Subtotal - Outpatient Hospital</b>		<b>540.5</b>	<b>\$ 333.93</b>	<b>\$ 15.04</b>	<b>476.6</b>	<b>\$ 509.98</b>	<b>\$ 20.26</b>	<b>\$ 35.30</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	105.3	\$ 315.25	\$ 2.77	39.5	\$ 479.99	\$ 1.58	\$ 4.35
Anesthesia	Procedures	31.6	378.31	1.00	21.6	408.05	0.73	1.73
Inpatient Visits	Visits	78.2	490.96	3.20	7.9	270.35	0.18	3.38
Emergency Room	Visits	157.6	141.64	1.86	57.8	111.86	0.54	2.40
Office/Home Visits/Consults	Visits	801.4	136.73	9.13	349.6	119.83	3.49	12.62
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	193.5	18.99	0.31	72.3	13.67	0.08	0.39
Radiology	Procedures	212.5	47.52	0.84	46.6	51.99	0.20	1.04
Office Administered Drugs	Procedures	20.4	102.75	0.17	19.5	34.56	0.06	0.23
FQHC/RHC/Tribal Clinic	Visits	196.3	302.13	4.94	449.9	599.57	22.48	27.42
Physical Exams	Visits	291.6	118.81	2.89	61.8	80.68	0.42	3.30
Therapy	Visits	649.6	162.92	8.82	3.5	52.75	0.02	8.83
Vision	Visits	669.1	88.53	4.94	11.6	55.78	0.05	4.99
Other Professional	Procedures	281.2	89.06	2.09	28.8	56.22	0.14	2.22
Telemedicine	Procedures	14.0	156.21	0.18	79.2	383.14	2.53	2.71
<b>Subtotal - Professional</b>		<b>3,702.3</b>	<b>\$ 139.79</b>	<b>\$ 43.13</b>	<b>1,249.7</b>	<b>\$ 312.00</b>	<b>\$ 32.49</b>	<b>\$ 75.62</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	268.6	\$ 82.86	\$ 1.85	12.1	\$ 47.85	\$ 0.05	\$ 1.90
Opioid Drugs	Scripts	28.8	9.66	0.02	13.8	17.26	0.02	0.04
All Other Drugs	Scripts	1,530.6	124.14	15.83	441.2	84.33	3.10	18.93
<b>Subtotal - Pharmacy</b>		<b>1,828.0</b>	<b>\$ 116.27</b>	<b>\$ 17.71</b>	<b>467.1</b>	<b>\$ 81.40</b>	<b>\$ 3.17</b>	<b>\$ 20.88</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,281.3	\$ 32.24	\$ 3.44	0.2	\$ 286.85	\$ 0.00	\$ 3.45
Air Transportation	Trips	631.5	546.13	28.74	0.3	6,078.35	0.17	28.91
Accommodations	Claims	341.8	101.01	2.88	-	-	-	2.88
DME/Prosthetics	Procedures	120.8	137.78	1.39	0.7	36.87	0.00	1.39
Dental	Procedures	3,527.9	79.53	23.38	538.1	608.02	27.26	50.65
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,903.3</b>	<b>\$ 121.62</b>	<b>\$ 59.83</b>	<b>539.3</b>	<b>\$ 610.69</b>	<b>\$ 27.45</b>	<b>\$ 87.27</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	28.8	110.51	0.27	-	-	-	0.27
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>28.8</b>	<b>\$ 110.51</b>	<b>\$ 0.27</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.27</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	252.9	716.45	15.10	-	-	-	15.10
IP General Hospital - MH/SA	Days	0.3	2,829.91	0.08	0.2	2,926.00	0.04	0.12
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	16.1	35.22	0.05	3.3	601.63	0.16	0.21
Assessment	Procedures	28.0	227.95	0.53	7.3	599.24	0.36	0.89
Crisis Services	Procedures	11.9	60.71	0.06	5.2	601.93	0.26	0.32
Medication Services	Procedures	22.6	53.61	0.10	0.5	601.67	0.03	0.13
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	488.4	89.11	3.63	77.7	591.66	3.83	7.46
Family Therapy OP	Procedures	166.2	102.11	1.41	31.2	595.25	1.55	2.96
Group Therapy OP	Procedures	187.5	67.17	1.05	8.5	601.69	0.42	1.47
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	686.9	182.46	10.44	81.3	504.43	3.42	13.86
RPTC - In State	Days	144.3	349.53	4.20	-	-	-	4.20
RPTC - Out of State	Days	263.8	368.07	8.09	-	-	-	8.09
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	11.9	243.69	0.24	-	-	-	0.24
Psychological Testing	Procedures	53.7	713.29	3.19	1.2	603.00	0.06	3.25
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,897.1	189.79	30.00	109.6	601.88	5.50	35.50
BH Case Management	Units	943.1	15.99	1.26	36.1	354.11	1.06	2.32
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	8.3	125.68	0.09	1.2	602.14	0.06	0.15
Other Professional MH/SA	Visits	74.1	65.02	0.40	10.9	601.95	0.55	0.95
<b>Subtotal - Behavioral Health</b>		<b>5,257.0</b>	<b>\$ 182.46</b>	<b>\$ 79.93</b>	<b>374.1</b>	<b>\$ 555.15</b>	<b>\$ 17.31</b>	<b>\$ 97.24</b>
<b>Total All Services</b>		<b>17,275.7</b>	<b>\$ 153.35</b>	<b>\$ 220.76</b>	<b>3,125.3</b>	<b>\$ 404.34</b>	<b>\$ 105.31</b>	<b>\$ 326.07</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	13-17 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	76,387							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	41.8	\$ 3,318.03	\$ 11.55	23.3	\$ 3,304.12	\$ 6.40	\$ 17.96
IP Maternity Delivery	Days	4.9	2,852.75	1.16	3.1	2,902.40	0.76	1.92
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>46.7</b>	<b>\$ 3,269.46</b>	<b>\$ 12.71</b>	<b>26.4</b>	<b>\$ 3,256.29</b>	<b>\$ 7.16</b>	<b>\$ 19.87</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	271.0	\$ 716.57	\$ 16.18	164.3	\$ 565.72	\$ 7.75	\$ 23.93
OP Surgery	Visits	24.2	3,172.07	6.40	16.0	1,049.59	1.40	7.80
OP Radiology	Procedures	70.2	346.15	2.03	28.0	508.60	1.19	3.21
OP Pathology/Lab	Procedures	624.0	19.27	1.00	321.9	336.80	9.03	10.04
OP Pharmacy	Procedures	79.5	400.18	2.65	25.1	1,307.73	2.74	5.39
Other Outpatient	Procedures	132.7	142.10	1.57	200.1	552.04	9.21	10.78
<b>Subtotal - Outpatient Hospital</b>		<b>1,201.6</b>	<b>\$ 297.87</b>	<b>\$ 29.83</b>	<b>755.5</b>	<b>\$ 497.40</b>	<b>\$ 31.31</b>	<b>\$ 61.14</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	138.4	\$ 317.44	\$ 3.66	32.2	\$ 566.45	\$ 1.52	\$ 5.18
Anesthesia	Procedures	33.5	425.91	1.19	19.5	450.11	0.73	1.92
Inpatient Visits	Visits	362.1	384.34	11.60	19.3	253.05	0.41	12.00
Emergency Room	Visits	277.1	177.84	4.11	93.2	134.28	1.04	5.15
Office/Home Visits/Consults	Visits	1,114.9	136.16	12.65	382.2	118.46	3.77	16.42
Maternity	Procedures	9.6	468.79	0.37	2.8	806.81	0.19	0.56
Pathology/Lab	Procedures	797.6	17.64	1.17	106.7	12.02	0.11	1.28
Radiology	Procedures	369.2	62.80	1.93	64.1	51.21	0.27	2.21
Office Administered Drugs	Procedures	79.2	74.24	0.49	25.9	36.80	0.08	0.57
FQHC/RHC/Tribal Clinic	Visits	255.1	288.39	6.13	724.2	597.51	36.06	42.19
Physical Exams	Visits	307.3	120.20	3.08	39.7	86.53	0.29	3.36
Therapy	Visits	270.4	127.82	2.88	9.6	62.67	0.05	2.93
Vision	Visits	925.8	90.79	7.00	11.2	65.87	0.06	7.07
Other Professional	Procedures	330.2	107.75	2.97	26.7	55.99	0.12	3.09
Telemedicine	Procedures	5.2	186.70	0.08	55.8	406.45	1.89	1.97
<b>Subtotal - Professional</b>		<b>5,275.4</b>	<b>\$ 134.91</b>	<b>\$ 59.31</b>	<b>1,613.1</b>	<b>\$ 346.64</b>	<b>\$ 46.60</b>	<b>\$ 105.91</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	848.6	\$ 34.95	\$ 2.47	85.1	\$ 22.35	\$ 0.16	\$ 2.63
Opioid Drugs	Scripts	132.4	7.05	0.08	32.5	5.96	0.02	0.09
All Other Drugs	Scripts	2,183.0	89.19	16.23	632.5	48.13	2.54	18.76
<b>Subtotal - Pharmacy</b>		<b>3,164.1</b>	<b>\$ 71.21</b>	<b>\$ 18.78</b>	<b>750.1</b>	<b>\$ 43.38</b>	<b>\$ 2.71</b>	<b>\$ 21.49</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,758.1	\$ 55.66	\$ 8.15	-	\$ 0.00	\$ 0.00	\$ 8.15
Air Transportation	Trips	801.3	536.34	35.82	0.2	5,022.65	0.07	35.88
Accommodations	Claims	447.7	115.61	4.31	-	-	-	4.31
DME/Prosthetics	Procedures	81.2	126.80	0.86	0.2	13.60	0.00	0.86
Dental	Procedures	4,038.0	122.09	41.08	584.1	609.32	29.66	70.74
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,126.3</b>	<b>\$ 151.93</b>	<b>\$ 90.22</b>	<b>584.4</b>	<b>\$ 610.34</b>	<b>\$ 29.72</b>	<b>\$ 119.95</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	16.5	130.69	0.18	1.4	172.91	0.02	0.20
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>16.5</b>	<b>\$ 130.69</b>	<b>\$ 0.18</b>	<b>1.4</b>	<b>\$ 172.91</b>	<b>\$ 0.02</b>	<b>\$ 0.20</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	127.4	\$ 1,267.49	\$ 13.46	-	\$ 0.00	\$ 0.00	\$ 13.46
IP Psych Hospital - All Other	Days	667.8	706.84	39.34	-	-	-	39.34
IP General Hospital - MH/SA	Days	144.7	2,301.78	27.75	5.3	3,497.21	1.56	29.31
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	40.8	34.65	0.12	4.7	602.00	0.24	0.35
Assessment	Procedures	66.9	226.85	1.27	12.3	595.28	0.61	1.87
Crisis Services	Procedures	16.0	152.30	0.20	24.8	596.53	1.23	1.44
Medication Services	Procedures	534.8	23.50	1.05	2.2	519.59	0.10	1.14
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	703.6	93.07	5.46	94.3	585.59	4.60	10.06
Family Therapy OP	Procedures	241.9	102.32	2.06	14.5	574.42	0.69	2.75
Group Therapy OP	Procedures	830.7	79.00	5.47	23.4	575.26	1.12	6.59
SBIRT	Procedures	0.2	61.27	0.00	3.8	578.32	0.18	0.18
Substance Abuse Residential	Days	217.3	251.08	4.55	80.4	602.29	4.04	8.58
Children's Residential	Days	1,625.5	191.23	25.90	271.9	253.44	5.74	31.65
RPTC - In State	Days	2,065.6	319.05	54.92	-	-	-	54.92
RPTC - Out of State	Days	887.6	355.67	26.31	-	-	-	26.31
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	18.4	242.92	0.37	-	-	-	0.37
Psychological Testing	Procedures	79.5	502.18	3.33	1.3	601.00	0.06	3.39
Peer Support Services	Units	0.8	17.00	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	3,944.3	182.64	60.03	206.6	598.29	10.30	70.33
BH Case Management	Units	925.4	15.92	1.23	22.6	272.38	0.51	1.74
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	10.5	111.96	0.10	3.6	592.74	0.18	0.28
Other Professional MH/SA	Visits	92.8	39.42	0.30	17.1	601.90	0.86	1.16
<b>Subtotal - Behavioral Health</b>		<b>13,242.6</b>	<b>\$ 247.57</b>	<b>\$ 273.21</b>	<b>788.8</b>	<b>\$ 487.12</b>	<b>\$ 32.02</b>	<b>\$ 305.23</b>
<b>Total All Services</b>		<b>30,073.2</b>	<b>\$ 193.22</b>	<b>\$ 484.24</b>	<b>4,519.6</b>	<b>\$ 397.05</b>	<b>\$ 149.54</b>	<b>\$ 633.78</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid - Child							
<b>Rate Cell:</b>	13-17 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	78,699							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	48.3	\$ 3,751.60	\$ 15.11	21.8	\$ 3,258.81	\$ 5.92	\$ 21.03
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>48.3</b>	<b>\$ 3,751.60</b>	<b>\$ 15.11</b>	<b>21.8</b>	<b>\$ 3,258.81</b>	<b>\$ 5.92</b>	<b>\$ 21.03</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	186.0	\$ 692.59	\$ 10.74	134.2	\$ 599.26	\$ 6.70	\$ 17.44
OP Surgery	Visits	25.3	3,138.88	6.62	14.9	1,009.93	1.26	7.88
OP Radiology	Procedures	52.8	315.44	1.39	37.7	493.98	1.55	2.94
OP Pathology/Lab	Procedures	402.5	20.64	0.69	141.5	388.01	4.58	5.27
OP Pharmacy	Procedures	71.4	612.80	3.64	14.5	1,629.44	1.97	5.61
Other Outpatient	Procedures	89.5	122.85	0.92	171.4	532.88	7.61	8.53
<b>Subtotal - Outpatient Hospital</b>		<b>827.5</b>	<b>\$ 347.99</b>	<b>\$ 24.00</b>	<b>514.2</b>	<b>\$ 552.24</b>	<b>\$ 23.66</b>	<b>\$ 47.66</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	148.1	\$ 354.36	\$ 4.37	38.3	\$ 484.98	\$ 1.55	\$ 5.92
Anesthesia	Procedures	38.4	412.73	1.32	18.1	436.61	0.66	1.98
Inpatient Visits	Visits	200.4	446.61	7.46	12.8	245.06	0.26	7.72
Emergency Room	Visits	187.2	160.19	2.50	72.1	125.94	0.76	3.26
Office/Home Visits/Consults	Visits	800.4	135.61	9.04	293.4	131.71	3.22	12.27
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	318.7	20.68	0.55	56.7	13.62	0.06	0.61
Radiology	Procedures	331.3	51.33	1.42	73.0	35.76	0.22	1.63
Office Administered Drugs	Procedures	30.3	53.84	0.14	14.6	36.19	0.04	0.18
FQHC/RHC/Tribal Clinic	Visits	202.0	293.67	4.94	496.5	599.77	24.81	29.76
Physical Exams	Visits	294.1	121.06	2.97	35.7	85.46	0.25	3.22
Therapy	Visits	281.9	151.72	3.56	6.1	48.76	0.02	3.59
Vision	Visits	643.0	90.70	4.86	9.0	59.01	0.04	4.90
Other Professional	Procedures	233.4	93.86	1.83	23.3	83.92	0.16	1.99
Telemedicine	Procedures	4.9	163.91	0.07	59.2	382.75	1.89	1.95
<b>Subtotal - Professional</b>		<b>3,714.3</b>	<b>\$ 145.47</b>	<b>\$ 45.03</b>	<b>1,208.9</b>	<b>\$ 337.10</b>	<b>\$ 33.96</b>	<b>\$ 78.99</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	519.8	\$ 49.42	\$ 2.14	48.0	\$ 61.32	\$ 0.25	\$ 2.39
Opioid Drugs	Scripts	103.5	5.93	0.05	29.3	5.03	0.01	0.06
All Other Drugs	Scripts	1,685.5	98.70	13.86	469.8	71.64	2.80	16.67
<b>Subtotal - Pharmacy</b>		<b>2,308.9</b>	<b>\$ 83.45</b>	<b>\$ 16.06</b>	<b>547.1</b>	<b>\$ 67.17</b>	<b>\$ 3.06</b>	<b>\$ 19.12</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,357.5	\$ 57.36	\$ 6.49	0.5	\$ 286.85	\$ 0.01	\$ 6.50
Air Transportation	Trips	609.3	557.27	28.30	0.8	9,683.54	0.62	28.91
Accommodations	Claims	358.9	105.15	3.15	-	-	-	3.15
DME/Prosthetics	Procedures	106.4	140.55	1.25	-	-	-	1.25
Dental	Procedures	3,472.3	117.01	33.86	486.3	606.41	24.57	58.43
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>5,904.5</b>	<b>\$ 148.43</b>	<b>\$ 73.04</b>	<b>487.5</b>	<b>\$ 620.31</b>	<b>\$ 25.20</b>	<b>\$ 98.23</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	88.7	110.99	0.82	0.8	356.34	0.02	0.84
Case Management	Procedures	4.4	109.27	0.04	-	-	-	0.04
Personal Care	Procedures	79.7	51.41	0.34	-	-	-	0.34
<b>Subtotal - LTSS</b>		<b>172.9</b>	<b>\$ 83.47</b>	<b>\$ 1.20</b>	<b>0.8</b>	<b>\$ 356.34</b>	<b>\$ 0.02</b>	<b>\$ 1.23</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	52.8	\$ 1,315.32	\$ 5.78	-	\$ 0.00	\$ 0.00	\$ 5.78
IP Psych Hospital - All Other	Days	560.7	710.98	33.22	-	-	-	33.22
IP General Hospital - MH/SA	Days	20.4	2,621.64	4.46	5.6	3,419.74	1.61	6.07
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	37.8	34.66	0.11	5.0	602.03	0.25	0.36
Assessment	Procedures	54.7	226.58	1.03	14.8	590.47	0.73	1.76
Crisis Services	Procedures	5.9	199.00	0.10	13.6	601.72	0.68	0.78
Medication Services	Procedures	589.2	22.88	1.12	2.7	602.00	0.14	1.26
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	472.2	90.98	3.58	73.8	593.25	3.65	7.23
Family Therapy OP	Procedures	190.0	104.27	1.65	28.5	594.12	1.41	3.06
Group Therapy OP	Procedures	629.6	76.10	3.99	45.4	600.27	2.27	6.27
SBIRT	Procedures	0.3	52.54	0.00	2.6	602.29	0.13	0.13
Substance Abuse Residential	Days	171.5	246.00	3.52	212.7	601.81	10.67	14.18
Children's Residential	Days	2,114.6	165.75	29.21	577.1	378.03	18.18	47.39
RPTC - In State	Days	1,944.4	317.45	51.44	-	-	-	51.44
RPTC - Out of State	Days	945.5	361.63	28.49	-	-	-	28.49
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	11.1	241.25	0.22	-	-	-	0.22
Psychological Testing	Procedures	67.9	629.46	3.56	0.5	601.00	0.02	3.58
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	3,724.2	187.09	58.06	302.2	584.69	14.73	72.79
BH Case Management	Units	1,148.2	15.96	1.53	16.6	331.27	0.46	1.99
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	7.5	107.01	0.07	1.4	546.85	0.06	0.13
Other Professional MH/SA	Visits	90.6	39.61	0.30	14.8	595.64	0.73	1.03
<b>Subtotal - Behavioral Health</b>		<b>12,839.2</b>	<b>\$ 216.32</b>	<b>\$ 231.45</b>	<b>1,317.4</b>	<b>\$ 507.55</b>	<b>\$ 55.72</b>	<b>\$ 287.17</b>
<b>Total All Services</b>		<b>25,815.6</b>	<b>\$ 188.67</b>	<b>\$ 405.88</b>	<b>4,097.6</b>	<b>\$ 432.10</b>	<b>\$ 147.55</b>	<b>\$ 553.43</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	19-44 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	33,251							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	722.5	\$ 2,810.03	\$ 169.19	364.9	\$ 3,030.02	\$ 92.13	\$ 261.31
IP Maternity Delivery	Days	17.0	3,303.52	4.67	7.2	3,212.30	1.93	6.60
Other Inpatient	Days	0.4	9,855.17	0.30	23.1	2,367.05	4.56	4.85
<b>Subtotal - Inpatient Hospital</b>		<b>739.8</b>	<b>\$ 2,824.78</b>	<b>\$ 174.15</b>	<b>395.2</b>	<b>\$ 2,994.60</b>	<b>\$ 98.61</b>	<b>\$ 272.77</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,332.8	\$ 854.62	\$ 94.92	522.9	\$ 559.82	\$ 24.40	\$ 119.31
OP Surgery	Visits	101.4	2,721.79	23.00	39.3	897.17	2.94	25.94
OP Radiology	Procedures	257.0	373.40	8.00	66.0	502.33	2.76	10.76
OP Pathology/Lab	Procedures	1,616.0	25.26	3.40	577.1	395.87	19.04	22.44
OP Pharmacy	Procedures	91.7	129.59	0.99	38.6	294.39	0.95	1.94
Other Outpatient	Procedures	532.3	130.36	5.78	324.4	484.35	13.10	18.88
<b>Subtotal - Outpatient Hospital</b>		<b>3,931.1</b>	<b>\$ 415.41</b>	<b>\$ 136.09</b>	<b>1,568.4</b>	<b>\$ 483.39</b>	<b>\$ 63.18</b>	<b>\$ 199.27</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	560.5	\$ 433.53	\$ 20.25	120.2	\$ 513.12	\$ 5.14	\$ 25.39
Anesthesia	Procedures	133.2	486.28	5.40	58.5	461.10	2.25	7.64
Inpatient Visits	Visits	698.3	310.07	18.04	178.6	439.10	6.54	24.58
Emergency Room	Visits	1,393.0	198.18	23.01	465.9	168.40	6.54	29.54
Office/Home Visits/Consults	Visits	2,551.8	148.17	31.51	374.6	126.95	3.96	35.47
Maternity	Procedures	32.1	434.88	1.16	4.0	914.02	0.30	1.47
Pathology/Lab	Procedures	5,172.2	22.74	9.80	82.6	60.47	0.42	10.22
Radiology	Procedures	1,785.3	74.37	11.06	485.4	51.69	2.09	13.16
Office Administered Drugs	Procedures	267.8	202.05	4.51	13.7	42.79	0.05	4.56
FQHC/RHC/Tribal Clinic	Visits	734.0	286.02	17.50	1,385.4	605.41	69.90	87.39
Physical Exams	Visits	57.0	72.25	0.34	2.9	33.06	0.01	0.35
Therapy	Visits	509.6	148.97	6.33	24.9	55.77	0.12	6.44
Vision	Visits	622.5	100.50	5.21	12.6	157.32	0.17	5.38
Other Professional	Procedures	577.8	144.80	6.97	97.8	81.31	0.66	7.63
Telemedicine	Procedures	13.4	128.55	0.14	28.5	244.91	0.58	0.72
<b>Subtotal - Professional</b>		<b>15,108.5</b>	<b>\$ 128.06</b>	<b>\$ 161.23</b>	<b>3,335.7</b>	<b>\$ 355.11</b>	<b>\$ 98.71</b>	<b>\$ 259.95</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,103.2	\$ 54.97	\$ 5.05	367.7	\$ 29.62	\$ 0.91	\$ 5.96
Opioid Drugs	Scripts	1,189.5	46.22	4.58	266.7	33.76	0.75	5.33
All Other Drugs	Scripts	5,521.9	86.12	39.63	2,336.4	54.45	10.60	50.23
<b>Subtotal - Pharmacy</b>		<b>7,814.6</b>	<b>\$ 75.64</b>	<b>\$ 49.26</b>	<b>2,970.8</b>	<b>\$ 49.52</b>	<b>\$ 12.26</b>	<b>\$ 61.52</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,361.3	\$ 104.54	\$ 11.86	0.4	\$ 286.85	\$ 0.01	\$ 11.87
Air Transportation	Trips	333.8	927.06	25.79	1.1	7,442.25	0.67	26.46
Accommodations	Claims	278.6	125.69	2.92	-	-	-	2.92
DME/Prosthetics	Procedures	255.9	144.54	3.08	-	-	-	3.08
Dental	Procedures	3,962.9	187.58	61.95	355.1	383.42	11.35	73.29
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,192.4</b>	<b>\$ 204.62</b>	<b>\$ 105.59</b>	<b>356.6</b>	<b>\$ 404.75</b>	<b>\$ 12.03</b>	<b>\$ 117.62</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	138.2	710.50	8.18	-	-	-	8.18
HCBS	Procedures	111.5	180.60	1.68	0.7	358.74	0.02	1.70
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	99.2	48.98	0.41	-	-	-	0.41
<b>Subtotal - LTSS</b>		<b>349.0</b>	<b>\$ 353.05</b>	<b>\$ 10.27</b>	<b>0.7</b>	<b>\$ 358.74</b>	<b>\$ 0.02</b>	<b>\$ 10.29</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	7.9	\$ 1,317.72	\$ 0.87	-	\$ 0.00	\$ 0.00	\$ 0.87
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	211.5	2,861.11	50.42	7.2	5,763.53	3.47	53.89
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	84.4	35.24	0.25	16.6	601.87	0.83	1.08
Assessment	Procedures	109.7	200.73	1.84	31.8	600.91	1.59	3.43
Crisis Services	Procedures	30.7	131.08	0.34	35.0	602.20	1.76	2.09
Medication Services	Procedures	83.7	57.26	0.40	8.3	601.78	0.42	0.82
Methadone Medication Services	Procedures	819.2	12.50	0.85	-	-	-	0.85
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	423.3	94.38	3.33	150.9	602.26	7.57	10.90
Family Therapy OP	Procedures	56.3	108.21	0.51	3.6	556.63	0.17	0.68
Group Therapy OP	Procedures	271.4	66.55	1.51	48.0	599.34	2.40	3.90
SBIRT	Procedures	0.7	43.80	0.00	22.4	602.19	1.12	1.13
Substance Abuse Residential	Days	922.8	232.98	17.92	1,484.0	275.08	34.02	51.93
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	10.8	366.00	0.33	-	-	-	0.33
Detoxification	Procedures	-	-	-	23.5	601.89	1.18	1.18
Medical Evaluation	Procedures	52.0	251.83	1.09	-	-	-	1.09
Psychological Testing	Procedures	15.9	711.08	0.94	1.8	603.00	0.09	1.03
Peer Support Services	Units	25.3	16.57	0.03	-	-	-	0.03
Psychosocial Rehabilitation Services	Procedures	1,215.1	89.60	9.07	380.7	602.31	19.11	28.18
BH Case Management	Units	1,132.5	15.94	1.50	92.7	325.78	2.52	4.02
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	33.2	138.96	0.38	4.3	602.67	0.22	0.60
Other Professional MH/SA	Visits	151.9	40.39	0.51	39.7	602.20	1.99	2.50
<b>Subtotal - Behavioral Health</b>		<b>5,658.3</b>	<b>\$ 195.31</b>	<b>\$ 92.09</b>	<b>2,350.5</b>	<b>\$ 400.48</b>	<b>\$ 78.44</b>	<b>\$ 170.54</b>
<b>Total All Services</b>		<b>39,793.8</b>	<b>\$ 219.74</b>	<b>\$ 728.69</b>	<b>10,977.8</b>	<b>\$ 397.08</b>	<b>\$ 363.26</b>	<b>\$ 1,091.95</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	19-44 Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	45,817							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	787.8	\$ 2,695.48	\$ 176.96	213.7	\$ 3,202.54	\$ 57.04	\$ 234.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>787.8</b>	<b>\$ 2,695.48</b>	<b>\$ 176.96</b>	<b>213.7</b>	<b>\$ 3,202.54</b>	<b>\$ 57.04</b>	<b>\$ 234.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	966.4	\$ 846.50	\$ 68.18	409.4	\$ 565.02	\$ 19.28	\$ 87.45
OP Surgery	Visits	96.4	2,775.50	22.29	28.8	975.66	2.34	24.63
OP Radiology	Procedures	145.6	555.25	6.74	40.9	509.55	1.73	8.47
OP Pathology/Lab	Procedures	895.7	22.62	1.69	212.9	440.71	7.82	9.51
OP Pharmacy	Procedures	198.8	364.18	6.03	30.4	367.45	0.93	6.96
Other Outpatient	Procedures	319.8	144.36	3.85	244.6	493.75	10.07	13.91
<b>Subtotal - Outpatient Hospital</b>		<b>2,622.8</b>	<b>\$ 497.68</b>	<b>\$ 108.77</b>	<b>967.0</b>	<b>\$ 523.30</b>	<b>\$ 42.17</b>	<b>\$ 150.94</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	504.4	\$ 503.19	\$ 21.15	115.8	\$ 604.66	\$ 5.83	\$ 26.99
Anesthesia	Procedures	136.5	486.87	5.54	56.0	464.10	2.17	7.70
Inpatient Visits	Visits	698.5	319.13	18.58	115.8	380.32	3.67	22.25
Emergency Room	Visits	972.7	192.34	15.59	321.6	161.45	4.33	19.92
Office/Home Visits/Consults	Visits	1,534.3	148.75	19.02	264.0	134.98	2.97	21.99
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	3,801.9	23.53	7.46	41.6	49.30	0.17	7.63
Radiology	Procedures	1,248.5	81.14	8.44	316.9	46.07	1.22	9.66
Office Administered Drugs	Procedures	194.6	257.52	4.18	8.4	41.31	0.03	4.20
FQHC/RHC/Tribal Clinic	Visits	556.8	288.97	13.41	626.0	604.13	31.51	44.92
Physical Exams	Visits	41.9	103.79	0.36	6.3	45.38	0.02	0.39
Therapy	Visits	281.3	155.71	3.65	7.9	54.82	0.04	3.69
Vision	Visits	401.0	98.98	3.31	9.4	166.01	0.13	3.44
Other Professional	Procedures	461.5	101.48	3.90	61.0	96.91	0.49	4.40
Telemedicine	Procedures	5.0	124.66	0.05	40.3	346.19	1.16	1.22
<b>Subtotal - Professional</b>		<b>10,838.9</b>	<b>\$ 137.98</b>	<b>\$ 124.63</b>	<b>1,991.0</b>	<b>\$ 323.91</b>	<b>\$ 53.74</b>	<b>\$ 178.37</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	593.2	\$ 50.29	\$ 2.49	229.4	\$ 22.91	\$ 0.44	\$ 2.92
Opioid Drugs	Scripts	876.6	70.57	5.16	193.6	39.23	0.63	5.79
All Other Drugs	Scripts	2,825.0	145.09	34.15	1,082.2	104.79	9.45	43.61
<b>Subtotal - Pharmacy</b>		<b>4,294.8</b>	<b>\$ 116.78</b>	<b>\$ 41.80</b>	<b>1,505.2</b>	<b>\$ 83.88</b>	<b>\$ 10.52</b>	<b>\$ 52.32</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	998.1	\$ 133.87	\$ 11.14	0.8	\$ 334.72	\$ 0.02	\$ 11.16
Air Transportation	Trips	230.2	1,178.82	22.62	0.8	18,298.25	1.20	23.81
Accommodations	Claims	203.0	147.99	2.50	-	-	-	2.50
DME/Prosthetics	Procedures	195.4	155.05	2.52	0.5	29.12	0.00	2.53
Dental	Procedures	2,930.8	192.87	47.11	239.9	371.14	7.42	54.53
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>4,557.5</b>	<b>\$ 226.13</b>	<b>\$ 85.88</b>	<b>242.0</b>	<b>\$ 428.48</b>	<b>\$ 8.64</b>	<b>\$ 94.52</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	76.0	661.45	4.19	-	-	-	4.19
HCBS	Procedures	117.3	208.21	2.04	1.6	358.74	0.05	2.08
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	16.0	51.40	0.07	-	-	-	0.07
<b>Subtotal - LTSS</b>		<b>209.3</b>	<b>\$ 360.74</b>	<b>\$ 6.29</b>	<b>1.6</b>	<b>\$ 358.74</b>	<b>\$ 0.05</b>	<b>\$ 6.34</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	2.1	\$ 1,311.35	\$ 0.23	-	\$ 0.00	\$ 0.00	\$ 0.23
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	173.4	3,003.55	43.40	3.4	4,991.89	1.42	44.81
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	76.5	35.08	0.22	17.3	602.30	0.87	1.09
Assessment	Procedures	90.6	204.89	1.55	27.0	602.32	1.35	2.90
Crisis Services	Procedures	19.6	200.64	0.33	32.0	602.21	1.60	1.93
Medication Services	Procedures	57.9	56.83	0.27	25.1	596.63	1.25	1.52
Methadone Medication Services	Procedures	1,121.8	12.50	1.17	-	-	-	1.17
Other Opioid Medication Services	Procedures	0.3	15.99	0.00	-	-	-	0.00
Individual Therapy OP	Procedures	245.4	92.83	1.90	87.5	600.04	4.37	6.27
Family Therapy OP	Procedures	32.2	107.94	0.29	1.0	477.66	0.04	0.33
Group Therapy OP	Procedures	144.3	70.12	0.84	6.3	577.19	0.30	1.15
SBIRT	Procedures	2.4	43.80	0.01	8.1	602.35	0.41	0.42
Substance Abuse Residential	Days	820.3	221.36	15.13	291.8	586.88	14.27	29.40
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	67.6	602.41	3.39	3.39
Medical Evaluation	Procedures	39.0	259.81	0.84	3.1	602.83	0.16	1.00
Psychological Testing	Procedures	18.3	839.04	1.28	0.8	603.00	0.04	1.32
Peer Support Services	Units	17.0	7.82	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	1,095.6	115.86	10.58	465.7	602.09	23.36	33.94
BH Case Management	Units	935.3	16.00	1.25	104.8	234.99	2.05	3.30
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	24.1	112.86	0.23	8.6	586.53	0.42	0.65
Other Professional MH/SA	Visits	134.4	40.39	0.45	26.2	602.42	1.31	1.77
<b>Subtotal - Behavioral Health</b>		<b>5,050.4</b>	<b>\$ 190.04</b>	<b>\$ 79.98</b>	<b>1,176.2</b>	<b>\$ 577.74</b>	<b>\$ 56.63</b>	<b>\$ 136.61</b>
<b>Total All Services</b>		<b>28,361.4</b>	<b>\$ 264.16</b>	<b>\$ 624.32</b>	<b>6,096.7</b>	<b>\$ 450.32</b>	<b>\$ 228.79</b>	<b>\$ 853.11</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	45+ Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	34,632	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,047.5	\$ 2,834.82	\$ 247.45	396.7	\$ 2,798.10	\$ 92.51	\$ 339.96
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	50.9	136.12	0.58	0.58
<b>Subtotal - Inpatient Hospital</b>		<b>1,047.5</b>	<b>\$ 2,834.82</b>	<b>\$ 247.45</b>	<b>447.7</b>	<b>\$ 2,495.23</b>	<b>\$ 93.09</b>	<b>\$ 340.54</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	871.1	\$ 1,042.29	\$ 75.66	420.0	\$ 541.78	\$ 18.96	\$ 94.62
OP Surgery	Visits	246.7	2,681.58	55.13	96.0	969.81	7.76	62.89
OP Radiology	Procedures	604.0	432.16	21.75	117.5	504.52	4.94	26.69
OP Pathology/Lab	Procedures	2,473.7	20.53	4.23	630.3	420.48	22.09	26.32
OP Pharmacy	Procedures	399.9	143.61	4.79	74.8	469.52	2.93	7.71
Other Outpatient	Procedures	1,264.4	166.42	17.54	742.2	467.28	28.90	46.44
<b>Subtotal - Outpatient Hospital</b>		<b>5,859.7</b>	<b>\$ 366.77</b>	<b>\$ 179.10</b>	<b>2,080.8</b>	<b>\$ 493.50</b>	<b>\$ 85.57</b>	<b>\$ 264.67</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	982.3	\$ 526.41	\$ 43.09	208.9	\$ 541.61	\$ 9.43	\$ 52.52
Anesthesia	Procedures	241.5	505.23	10.17	74.5	431.65	2.68	12.85
Inpatient Visits	Visits	768.5	329.04	21.07	165.3	482.47	6.65	27.72
Emergency Room	Visits	949.8	211.31	16.72	364.5	166.35	5.05	21.78
Office/Home Visits/Consults	Visits	3,406.8	153.19	43.49	702.7	136.96	8.02	51.51
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	5,186.1	24.73	10.69	111.2	87.32	0.81	11.50
Radiology	Procedures	3,137.6	125.70	32.87	719.7	43.24	2.59	35.46
Office Administered Drugs	Procedures	646.2	241.76	13.02	14.6	41.95	0.05	13.07
FQHC/RHC/Tribal Clinic	Visits	1,189.6	288.57	28.61	1,747.1	603.43	87.85	116.46
Physical Exams	Visits	71.0	57.58	0.34	6.2	55.28	0.03	0.37
Therapy	Visits	807.0	148.99	10.02	40.9	66.20	0.23	10.25
Vision	Visits	976.8	100.81	8.21	29.8	166.75	0.41	8.62
Other Professional	Procedures	1,130.6	123.55	11.64	192.3	113.47	1.82	13.46
Telemedicine	Procedures	4.2	76.45	0.03	48.9	252.09	1.03	1.05
<b>Subtotal - Professional</b>		<b>19,498.2</b>	<b>\$ 153.84</b>	<b>\$ 249.96</b>	<b>4,426.6</b>	<b>\$ 343.33</b>	<b>\$ 126.65</b>	<b>\$ 376.61</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,427.6	\$ 44.02	\$ 5.24	523.2	\$ 16.72	\$ 0.73	\$ 5.97
Opioid Drugs	Scripts	1,615.8	39.63	5.34	427.6	20.65	0.74	6.07
All Other Drugs	Scripts	9,749.3	96.37	78.29	4,214.2	91.52	32.14	110.43
<b>Subtotal - Pharmacy</b>		<b>12,792.6</b>	<b>\$ 83.36</b>	<b>\$ 88.87</b>	<b>5,165.0</b>	<b>\$ 78.08</b>	<b>\$ 33.61</b>	<b>\$ 122.47</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,158.7	\$ 76.62	\$ 13.78	0.7	\$ 286.85	\$ 0.02	\$ 13.80
Air Transportation	Trips	523.6	918.04	40.05	1.7	8,146.97	1.18	41.23
Accommodations	Claims	521.1	149.13	6.48	-	-	-	6.48
DME/Prosthetics	Procedures	685.0	133.84	7.64	-	-	-	7.64
Dental	Procedures	3,451.2	213.44	61.38	346.2	409.14	11.80	73.19
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,339.7</b>	<b>\$ 211.46</b>	<b>\$ 129.34</b>	<b>348.6</b>	<b>\$ 447.35</b>	<b>\$ 13.00</b>	<b>\$ 142.33</b>
<b>LTSS</b>								
Hospice	Days	116.8	\$ 166.17	\$ 1.62	-	\$ 0.00	\$ 0.00	\$ 1.62
Nursing Home	Days	187.1	719.57	11.22	-	-	-	11.22
HCBS	Procedures	153.5	106.33	1.36	-	-	-	1.36
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	298.7	55.58	1.38	-	-	-	1.38
<b>Subtotal - LTSS</b>		<b>756.1</b>	<b>\$ 247.28</b>	<b>\$ 15.58</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 15.58</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	85.2	2,810.80	19.97	8.0	2,306.17	1.53	21.50
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	38.8	36.55	0.12	8.0	601.96	0.40	0.52
Assessment	Procedures	50.6	203.89	0.86	11.4	602.15	0.57	1.43
Crisis Services	Procedures	13.2	90.18	0.10	20.8	600.90	1.04	1.14
Medication Services	Procedures	61.3	52.63	0.27	9.0	601.92	0.45	0.72
Methadone Medication Services	Procedures	614.4	12.50	0.64	-	-	-	0.64
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	304.9	93.18	2.37	132.4	602.09	6.64	9.01
Family Therapy OP	Procedures	48.5	123.17	0.50	0.7	126.47	0.01	0.51
Group Therapy OP	Procedures	144.8	85.32	1.03	3.1	601.44	0.16	1.19
SBIRT	Procedures	0.3	43.80	0.00	12.1	602.26	0.61	0.61
Substance Abuse Residential	Days	256.4	213.89	4.57	220.0	392.16	7.19	11.76
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	16.6	602.08	0.83	0.83
Medical Evaluation	Procedures	19.8	248.27	0.41	-	-	-	0.41
Psychological Testing	Procedures	19.8	741.24	1.22	0.3	603.00	0.02	1.24
Peer Support Services	Units	24.6	16.81	0.03	-	-	-	0.03
Psychosocial Rehabilitation Services	Procedures	479.6	90.85	3.63	182.6	602.36	9.17	12.80
BH Case Management	Units	865.9	16.00	1.15	87.0	283.17	2.05	3.21
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	17.3	117.27	0.17	6.2	602.44	0.31	0.48
Other Professional MH/SA	Visits	87.7	39.89	0.29	19.8	602.09	0.99	1.28
<b>Subtotal - Behavioral Health</b>		<b>3,133.1</b>	<b>\$ 142.97</b>	<b>\$ 37.33</b>	<b>738.1</b>	<b>\$ 519.91</b>	<b>\$ 31.98</b>	<b>\$ 69.30</b>
<b>Total All Services</b>		<b>50,426.9</b>	<b>\$ 225.51</b>	<b>\$ 947.63</b>	<b>13,206.7</b>	<b>\$ 348.81</b>	<b>\$ 383.89</b>	<b>\$ 1,331.52</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Medicaid Expansion							
<b>Rate Cell:</b>	45+ Years - Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	38,120							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	1,664.6	\$ 2,680.50	\$ 371.84	404.8	\$ 3,154.93	\$ 106.43	\$ 478.27
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	14.5	3,335.00	4.02	4.02
<b>Subtotal - Inpatient Hospital</b>		<b>1,664.6</b>	<b>\$ 2,680.50</b>	<b>\$ 371.84</b>	<b>419.3</b>	<b>\$ 3,161.15</b>	<b>\$ 110.46</b>	<b>\$ 482.29</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	903.5	\$ 1,055.64	\$ 79.48	430.0	\$ 559.83	\$ 20.06	\$ 99.54
OP Surgery	Visits	235.5	2,918.31	57.26	91.0	993.07	7.53	64.79
OP Radiology	Procedures	459.0	482.81	18.47	92.5	500.23	3.86	22.32
OP Pathology/Lab	Procedures	2,031.7	20.64	3.49	446.1	420.11	15.62	19.11
OP Pharmacy	Procedures	327.4	135.71	3.70	67.1	417.99	2.34	6.04
Other Outpatient	Procedures	1,130.7	165.11	15.56	606.9	492.23	24.90	40.45
<b>Subtotal - Outpatient Hospital</b>		<b>5,087.7</b>	<b>\$ 419.74</b>	<b>\$ 177.96</b>	<b>1,733.6</b>	<b>\$ 514.28</b>	<b>\$ 74.30</b>	<b>\$ 252.26</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,018.4	\$ 552.50	\$ 46.89	253.7	\$ 533.54	\$ 11.28	\$ 58.17
Anesthesia	Procedures	249.9	533.50	11.11	84.4	476.90	3.35	14.46
Inpatient Visits	Visits	1,156.9	309.60	29.85	204.3	434.38	7.40	37.24
Emergency Room	Visits	973.3	212.18	17.21	379.3	169.08	5.34	22.56
Office/Home Visits/Consults	Visits	2,310.6	153.01	29.46	607.6	140.75	7.13	36.59
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	3,501.8	24.38	7.11	116.2	99.86	0.97	8.08
Radiology	Procedures	2,456.7	178.49	36.54	561.6	48.56	2.27	38.81
Office Administered Drugs	Procedures	481.3	293.18	11.76	8.2	53.70	0.04	11.80
FQHC/RHC/Tribal Clinic	Visits	967.0	290.42	23.40	1,101.8	604.89	55.54	78.94
Physical Exams	Visits	57.0	52.76	0.25	5.4	47.61	0.02	0.27
Therapy	Visits	484.2	149.41	6.03	23.9	60.70	0.12	6.15
Vision	Visits	691.9	100.02	5.77	32.1	152.51	0.41	6.18
Other Professional	Procedures	1,094.2	124.46	11.35	187.9	162.20	2.54	13.89
Telemedicine	Procedures	8.8	165.56	0.12	49.7	240.75	1.00	1.12
<b>Subtotal - Professional</b>		<b>15,452.0</b>	<b>\$ 183.94</b>	<b>\$ 236.85</b>	<b>3,616.0</b>	<b>\$ 323.23</b>	<b>\$ 97.40</b>	<b>\$ 334.26</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	661.7	\$ 37.13	\$ 2.05	243.3	\$ 8.81	\$ 0.18	\$ 2.23
Opioid Drugs	Scripts	1,258.5	32.62	3.42	350.1	25.74	0.75	4.17
All Other Drugs	Scripts	6,294.9	151.97	79.72	2,931.1	88.67	21.66	101.38
<b>Subtotal - Pharmacy</b>		<b>8,215.2</b>	<b>\$ 124.43</b>	<b>\$ 85.19</b>	<b>3,524.4</b>	<b>\$ 76.90</b>	<b>\$ 22.59</b>	<b>\$ 107.77</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,098.4	\$ 94.47	\$ 16.52	1.9	\$ 339.54	\$ 0.05	\$ 16.57
Air Transportation	Trips	489.2	1,081.35	44.08	2.8	8,938.78	2.11	46.19
Accommodations	Claims	508.4	152.50	6.46	-	-	-	6.46
DME/Prosthetics	Procedures	625.5	183.06	9.54	-	-	-	9.54
Dental	Procedures	3,331.8	226.39	62.86	257.5	418.99	8.99	71.85
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>7,053.3</b>	<b>\$ 237.27</b>	<b>\$ 139.46</b>	<b>262.2</b>	<b>\$ 510.47</b>	<b>\$ 11.15</b>	<b>\$ 150.62</b>
<b>LTSS</b>								
Hospice	Days	102.6	\$ 171.90	\$ 1.47	-	\$ 0.00	\$ 0.00	\$ 1.47
Nursing Home	Days	172.2	783.26	11.24	-	-	-	11.24
HCBS	Procedures	214.7	180.94	3.24	-	-	-	3.24
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	195.8	76.78	1.25	-	-	-	1.25
<b>Subtotal - LTSS</b>		<b>685.3</b>	<b>\$ 301.17</b>	<b>\$ 17.20</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 17.20</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	0.6	\$ 19.67	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	69.6	2,855.91	16.56	0.6	3,335.00	0.17	16.73
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	39.7	35.88	0.12	9.1	602.24	0.46	0.58
Assessment	Procedures	50.4	201.13	0.84	12.6	594.55	0.62	1.47
Crisis Services	Procedures	11.0	89.20	0.08	12.6	602.15	0.63	0.71
Medication Services	Procedures	74.0	38.81	0.24	17.9	602.16	0.90	1.14
Methadone Medication Services	Procedures	402.0	12.50	0.42	-	-	-	0.42
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	183.2	97.79	1.49	42.5	602.24	2.13	3.63
Family Therapy OP	Procedures	8.8	117.05	0.09	-	-	-	0.09
Group Therapy OP	Procedures	107.0	54.74	0.49	19.2	602.31	0.96	1.45
SBIRT	Procedures	1.3	43.80	0.00	11.6	602.51	0.58	0.59
Substance Abuse Residential	Days	527.3	162.45	7.14	204.0	537.31	9.13	16.27
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	39.0	602.11	1.96	1.96
Medical Evaluation	Procedures	15.7	256.17	0.34	1.6	602.60	0.08	0.42
Psychological Testing	Procedures	24.2	854.33	1.73	-	-	-	1.73
Peer Support Services	Units	11.0	17.00	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	507.1	78.13	3.30	307.9	602.27	15.45	18.75
BH Case Management	Units	1,108.7	16.00	1.48	87.2	178.30	1.30	2.77
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	10.1	117.18	0.10	3.1	601.60	0.16	0.26
Other Professional MH/SA	Visits	76.5	40.01	0.26	19.2	601.98	0.96	1.22
<b>Subtotal - Behavioral Health</b>		<b>3,228.2</b>	<b>\$ 128.92</b>	<b>\$ 34.68</b>	<b>788.2</b>	<b>\$ 540.60</b>	<b>\$ 35.51</b>	<b>\$ 70.19</b>
<b>Total All Services</b>		<b>41,386.3</b>	<b>\$ 308.27</b>	<b>\$ 1,063.18</b>	<b>10,343.8</b>	<b>\$ 407.67</b>	<b>\$ 351.41</b>	<b>\$ 1,414.59</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Old Age Assistance							
<b>Rate Cell:</b>	Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	15,354	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	495.5	\$ 2,751.64	\$ 113.62	155.5	\$ 2,802.53	\$ 36.32	\$ 149.94
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	101.6	2,971.85	25.16	26.6	1,772.15	3.92	29.09
<b>Subtotal - Inpatient Hospital</b>		<b>597.1</b>	<b>\$ 2,789.11</b>	<b>\$ 138.78</b>	<b>182.1</b>	<b>\$ 2,652.18</b>	<b>\$ 40.25</b>	<b>\$ 179.03</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	469.7	\$ 513.69	\$ 20.11	111.8	\$ 690.91	\$ 6.43	\$ 26.54
OP Surgery	Visits	149.3	1,130.14	14.06	17.2	916.18	1.31	15.37
OP Radiology	Procedures	402.5	228.05	7.65	32.8	416.39	1.14	8.79
OP Pathology/Lab	Procedures	1,310.7	14.18	1.55	248.5	243.44	5.04	6.59
OP Pharmacy	Procedures	254.0	184.53	3.91	34.4	171.56	0.49	4.40
Other Outpatient	Procedures	1,791.3	60.99	9.10	1,100.4	176.82	16.21	25.32
<b>Subtotal - Outpatient Hospital</b>		<b>4,377.5</b>	<b>\$ 154.54</b>	<b>\$ 56.37</b>	<b>1,545.1</b>	<b>\$ 237.92</b>	<b>\$ 30.64</b>	<b>\$ 87.01</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	1,022.3	\$ 198.97	\$ 16.95	130.5	\$ 244.23	\$ 2.66	\$ 19.61
Anesthesia	Procedures	184.4	208.65	3.21	55.5	194.71	0.90	4.11
Inpatient Visits	Visits	1,321.6	118.73	13.08	249.3	162.63	3.38	16.45
Emergency Room	Visits	542.4	107.87	4.88	215.7	104.39	1.88	6.75
Office/Home Visits/Consults	Visits	3,594.4	70.51	21.12	744.0	75.96	4.71	25.83
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	1,821.8	15.18	2.30	76.6	24.27	0.15	2.46
Radiology	Procedures	2,316.5	44.46	8.58	495.5	23.92	0.99	9.57
Office Administered Drugs	Procedures	558.8	135.47	6.31	15.6	38.23	0.05	6.36
FQHC/RHC/Tribal Clinic	Visits	706.5	186.36	10.97	977.7	270.11	22.01	32.98
Physical Exams	Visits	93.0	43.04	0.33	4.7	30.54	0.01	0.35
Therapy	Visits	848.8	52.10	3.69	1.6	6.31	0.00	3.69
Vision	Visits	942.6	71.97	5.65	22.7	72.35	0.14	5.79
Other Professional	Procedures	2,328.3	68.10	13.21	227.4	79.77	1.51	14.73
Telemedicine	Procedures	0.8	116.99	0.01	35.2	247.06	0.72	0.73
<b>Subtotal - Professional</b>		<b>16,282.1</b>	<b>\$ 81.28</b>	<b>\$ 110.29</b>	<b>3,252.1</b>	<b>\$ 144.30</b>	<b>\$ 39.11</b>	<b>\$ 149.40</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	828.4	\$ 38.21	\$ 2.64	126.6	\$ 5.32	\$ 0.06	\$ 2.69
Opioid Drugs	Scripts	446.3	22.03	0.82	107.9	9.73	0.09	0.91
All Other Drugs	Scripts	8,833.1	66.07	48.63	2,007.0	38.62	6.46	55.09
<b>Subtotal - Pharmacy</b>		<b>10,107.9</b>	<b>\$ 61.84</b>	<b>\$ 52.09</b>	<b>2,241.5</b>	<b>\$ 35.34</b>	<b>\$ 6.60</b>	<b>\$ 58.69</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,372.8	\$ 46.83	\$ 9.26	3.9	\$ 333.72	\$ 0.11	\$ 9.37
Air Transportation	Trips	831.6	608.14	42.14	3.9	8,547.17	2.78	44.93
Accommodations	Claims	614.3	121.66	6.23	-	-	-	6.23
DME/Prosthetics	Procedures	3,846.8	52.57	16.85	-	-	-	16.85
Dental	Procedures	1,882.0	177.62	27.86	204.8	406.90	6.94	34.80
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>9,547.5</b>	<b>\$ 128.63</b>	<b>\$ 102.34</b>	<b>212.6</b>	<b>\$ 555.19</b>	<b>\$ 9.84</b>	<b>\$ 112.18</b>
<b>LTSS</b>								
Hospice	Days	105.5	\$ 173.23	\$ 1.52	-	\$ 0.00	\$ 0.00	\$ 1.52
Nursing Home	Days	28,900.4	638.78	1,538.41	2,134.4	1,035.47	184.18	1,722.58
HCBS	Procedures	164.9	133.88	1.84	-	-	-	1.84
Case Management	Procedures	-	-	-	4.7	328.22	0.13	0.13
Personal Care	Procedures	50,564.3	70.89	298.71	-	-	-	298.71
<b>Subtotal - LTSS</b>		<b>79,735.1</b>	<b>\$ 276.99</b>	<b>\$ 1,840.48</b>	<b>2,139.1</b>	<b>\$ 1,033.92</b>	<b>\$ 184.31</b>	<b>\$ 2,024.79</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.5	\$ 1,319.13	\$ 1.37	-	\$ 0.00	\$ 0.00	\$ 1.37
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	7.8	2,759.74	1.80	-	-	-	1.80
OP General Hospital - MH/SA	Visits	14.8	20.13	0.02	3.9	12.55	0.00	0.03
Screening	Procedures	45.3	87.98	0.33	3.9	95.67	0.03	0.36
Assessment	Procedures	4.7	147.90	0.06	0.8	603.00	0.04	0.10
Crisis Services	Procedures	0.8	276.00	0.02	5.5	601.29	0.27	0.29
Medication Services	Procedures	4.7	45.00	0.02	-	-	-	0.02
Methadone Medication Services	Procedures	7.8	12.50	0.01	-	-	-	0.01
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	136.8	57.78	0.66	3.9	601.40	0.20	0.85
Family Therapy OP	Procedures	15.6	26.66	0.03	1.6	18.30	0.00	0.04
Group Therapy OP	Procedures	7.8	98.00	0.06	-	-	-	0.06
SBIRT	Procedures	0.8	43.80	0.00	3.9	601.00	0.20	0.20
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	4.7	210.12	0.08	-	-	-	0.08
Psychological Testing	Procedures	7.8	223.83	0.15	-	-	-	0.15
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	298.6	59.82	1.49	28.1	602.22	1.41	2.90
BH Case Management	Units	740.9	16.00	0.99	21.1	222.89	0.39	1.38
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	0.8	62.43	0.00	3.9	601.80	0.20	0.20
Other Professional MH/SA	Visits	20.3	40.00	0.07	1.6	603.00	0.08	0.15
<b>Subtotal - Behavioral Health</b>		<b>1,332.6</b>	<b>\$ 64.54</b>	<b>\$ 7.17</b>	<b>78.2</b>	<b>\$ 433.15</b>	<b>\$ 2.82</b>	<b>\$ 9.99</b>
<b>Total All Services</b>		<b>121,979.7</b>	<b>\$ 227.01</b>	<b>\$ 2,307.53</b>	<b>9,650.6</b>	<b>\$ 389.89</b>	<b>\$ 313.55</b>	<b>\$ 2,621.08</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Old Age Assistance							
<b>Rate Cell:</b>	Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	9,971	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>PMPM</b>	<b>PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	397.2	\$ 2,314.55	\$ 76.60	132.4	\$ 2,638.12	\$ 29.10	\$ 105.71
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	156.5	2,065.11	26.93	-	-	-	26.93
<b>Subtotal - Inpatient Hospital</b>		<b>553.6</b>	<b>\$ 2,244.05</b>	<b>\$ 103.53</b>	<b>132.4</b>	<b>\$ 2,638.12</b>	<b>\$ 29.10</b>	<b>\$ 132.63</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	396.0	\$ 510.29	\$ 16.84	59.0	\$ 488.04	\$ 2.40	\$ 19.24
OP Surgery	Visits	160.1	1,177.97	15.71	13.2	581.15	0.64	16.35
OP Radiology	Procedures	298.5	227.40	5.66	19.3	380.39	0.61	6.27
OP Pathology/Lab	Procedures	853.3	18.68	1.33	163.7	217.63	2.97	4.30
OP Pharmacy	Procedures	191.4	60.72	0.97	2.4	243.98	0.05	1.02
Other Outpatient	Procedures	2,286.7	138.27	26.35	1,057.9	146.25	12.89	39.24
<b>Subtotal - Outpatient Hospital</b>		<b>4,185.9</b>	<b>\$ 191.65</b>	<b>\$ 66.85</b>	<b>1,315.5</b>	<b>\$ 178.44</b>	<b>\$ 19.56</b>	<b>\$ 86.41</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	980.9	\$ 171.12	\$ 13.99	139.6	\$ 167.52	\$ 1.95	\$ 15.94
Anesthesia	Procedures	184.1	198.69	3.05	43.3	141.42	0.51	3.56
Inpatient Visits	Visits	1,503.2	101.32	12.69	276.8	211.00	4.87	17.56
Emergency Room	Visits	489.8	93.50	3.82	152.8	63.52	0.81	4.63
Office/Home Visits/Consults	Visits	3,229.1	62.84	16.91	681.2	68.17	3.87	20.78
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	1,546.5	17.92	2.31	81.8	18.27	0.12	2.43
Radiology	Procedures	1,910.0	43.05	6.85	434.5	17.87	0.65	7.50
Office Administered Drugs	Procedures	511.5	185.50	7.91	16.8	38.67	0.05	7.96
FQHC/RHC/Tribal Clinic	Visits	688.4	180.03	10.33	615.0	193.07	9.89	20.22
Physical Exams	Visits	72.2	41.49	0.25	10.8	41.15	0.04	0.29
Therapy	Visits	499.5	59.77	2.49	9.6	67.85	0.05	2.54
Vision	Visits	879.8	64.33	4.72	20.5	48.80	0.08	4.80
Other Professional	Procedures	2,032.8	72.60	12.30	280.4	112.05	2.62	14.92
Telemedicine	Procedures	2.4	67.39	0.01	61.4	276.47	1.41	1.43
<b>Subtotal - Professional</b>		<b>14,530.1</b>	<b>\$ 80.62</b>	<b>\$ 97.62</b>	<b>2,824.7</b>	<b>\$ 114.42</b>	<b>\$ 26.93</b>	<b>\$ 124.55</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	694.4	\$ 28.83	\$ 1.67	77.0	\$ 2.51	\$ 0.02	\$ 1.68
Opioid Drugs	Scripts	240.7	24.06	0.48	33.7	2.50	0.01	0.49
All Other Drugs	Scripts	7,307.8	60.14	36.63	955.6	56.03	4.46	41.09
<b>Subtotal - Pharmacy</b>		<b>8,242.9</b>	<b>\$ 56.45</b>	<b>\$ 38.78</b>	<b>1,066.3</b>	<b>\$ 50.47</b>	<b>\$ 4.48</b>	<b>\$ 43.26</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,176.1	\$ 48.16	\$ 12.75	1.2	\$ 286.85	\$ 0.03	\$ 12.78
Air Transportation	Trips	927.9	597.67	46.22	1.2	4,615.80	0.46	46.68
Accommodations	Claims	852.1	122.52	8.70	-	-	-	8.70
DME/Prosthetics	Procedures	2,123.0	53.80	9.52	-	-	-	9.52
Dental	Procedures	1,746.3	187.64	27.31	222.7	414.32	7.69	34.99
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,825.4</b>	<b>\$ 142.07</b>	<b>\$ 104.49</b>	<b>225.1</b>	<b>\$ 436.11</b>	<b>\$ 8.18</b>	<b>\$ 112.67</b>
<b>LTSS</b>								
Hospice	Days	87.9	\$ 168.09	\$ 1.23	-	\$ 0.00	\$ 0.00	\$ 1.23
Nursing Home	Days	25,017.6	644.26	1,343.16	2,564.7	833.92	178.23	1,521.39
HCBS	Procedures	356.2	137.27	4.08	-	-	-	4.08
Case Management	Procedures	-	-	-	2.4	314.11	0.06	0.06
Personal Care	Procedures	34,642.2	63.91	184.50	-	-	-	184.50
<b>Subtotal - LTSS</b>		<b>60,104.0</b>	<b>\$ 306.06</b>	<b>\$ 1,532.97</b>	<b>2,567.1</b>	<b>\$ 833.43</b>	<b>\$ 178.29</b>	<b>\$ 1,711.26</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	166.1	\$ 1,366.92	\$ 18.92	-	\$ 0.00	\$ 0.00	\$ 18.92
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	33.7	3,183.27	8.94	-	-	-	8.94
OP General Hospital - MH/SA	Visits	12.0	16.58	0.02	14.4	29.68	0.04	0.05
Screening	Procedures	30.1	88.40	0.22	3.6	260.33	0.08	0.30
Assessment	Procedures	6.0	227.57	0.11	2.4	602.00	0.12	0.23
Crisis Services	Procedures	1.2	276.00	0.03	-	-	-	0.03
Medication Services	Procedures	104.7	33.51	0.29	25.3	601.10	1.27	1.56
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	48.1	77.60	0.31	6.0	139.90	0.07	0.38
Family Therapy OP	Procedures	8.4	128.61	0.09	-	-	-	0.09
Group Therapy OP	Procedures	1.2	56.00	0.01	7.2	5.42	0.00	0.01
SBIRT	Procedures	-	-	-	3.6	602.33	0.18	0.18
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	7.2	601.00	0.36	0.36
Medical Evaluation	Procedures	8.4	167.12	0.12	2.4	320.50	0.06	0.18
Psychological Testing	Procedures	13.2	80.95	0.09	-	-	-	0.09
Peer Support Services	Units	2.4	13.60	0.00	-	-	-	0.00
Psychosocial Rehabilitation Services	Procedures	161.3	272.22	3.66	107.1	601.70	5.37	9.03
BH Case Management	Units	495.9	16.00	0.66	46.9	123.28	0.48	1.14
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	1.2	31.04	0.00	0.00
Other Professional MH/SA	Visits	27.7	40.00	0.09	2.4	602.00	0.12	0.21
<b>Subtotal - Behavioral Health</b>		<b>1,120.5</b>	<b>\$ 359.41</b>	<b>\$ 33.56</b>	<b>229.9</b>	<b>\$ 425.89</b>	<b>\$ 8.16</b>	<b>\$ 41.72</b>
<b>Total All Services</b>		<b>97,562.4</b>	<b>\$ 243.26</b>	<b>\$ 1,977.79</b>	<b>8,360.9</b>	<b>\$ 394.29</b>	<b>\$ 274.71</b>	<b>\$ 2,252.51</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Pregnant Women							
<b>Rate Cell:</b>	13-17 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	1,081							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	266.4	\$ 2,961.45	\$ 65.76	111.0	\$ 3,130.50	\$ 28.96	\$ 94.72
IP Maternity Delivery	Days	1,232.3	2,812.59	288.83	732.7	3,276.00	200.03	488.86
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,498.7</b>	<b>\$ 2,839.06</b>	<b>\$ 354.59</b>	<b>843.7</b>	<b>\$ 3,256.86</b>	<b>\$ 228.99</b>	<b>\$ 583.58</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,199.0	\$ 735.68	\$ 73.51	399.7	\$ 577.23	\$ 19.22	\$ 92.73
OP Surgery	Visits	22.2	2,158.73	3.99	44.4	572.25	2.12	6.11
OP Radiology	Procedures	477.4	314.46	12.51	521.8	509.79	22.17	34.68
OP Pathology/Lab	Procedures	3,918.9	20.37	6.65	2,886.5	321.06	77.23	83.88
OP Pharmacy	Procedures	122.1	48.95	0.50	66.6	362.13	2.01	2.51
Other Outpatient	Procedures	655.0	213.14	11.63	843.7	549.60	38.64	50.28
<b>Subtotal - Outpatient Hospital</b>		<b>6,394.7</b>	<b>\$ 204.16</b>	<b>\$ 108.79</b>	<b>4,762.7</b>	<b>\$ 406.64</b>	<b>\$ 161.39</b>	<b>\$ 270.19</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	244.2	\$ 191.58	\$ 3.90	222.0	\$ 222.94	\$ 4.12	\$ 8.02
Anesthesia	Procedures	399.7	831.20	27.68	133.2	846.39	9.40	37.08
Inpatient Visits	Visits	643.9	194.95	10.46	677.2	155.37	8.77	19.23
Emergency Room	Visits	932.6	194.04	15.08	233.1	166.18	3.23	18.31
Office/Home Visits/Consults	Visits	5,451.0	125.34	56.93	1,421.0	105.10	12.45	69.38
Maternity	Procedures	1,165.7	633.60	61.55	577.3	813.37	39.13	100.68
Pathology/Lab	Procedures	4,773.8	21.71	8.64	244.2	27.90	0.57	9.20
Radiology	Procedures	2,375.8	127.51	25.24	832.6	92.59	6.42	31.67
Office Administered Drugs	Procedures	233.1	45.72	0.89	44.4	42.67	0.16	1.05
FQHC/RHC/Tribal Clinic	Visits	288.6	306.27	7.37	3,796.8	602.03	190.48	197.85
Physical Exams	Visits	399.7	66.81	2.23	55.5	53.07	0.25	2.47
Therapy	Visits	88.8	173.19	1.28	266.4	56.71	1.26	2.54
Vision	Visits	632.8	97.68	5.15	-	-	-	5.15
Other Professional	Procedures	288.6	266.62	6.41	77.7	47.31	0.31	6.72
Telemedicine	Procedures	-	-	-	77.7	601.29	3.89	3.89
<b>Subtotal - Professional</b>		<b>17,918.3</b>	<b>\$ 155.92</b>	<b>\$ 232.81</b>	<b>8,659.4</b>	<b>\$ 388.62</b>	<b>\$ 280.43</b>	<b>\$ 513.25</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	99.9	\$ 8.77	\$ 0.07	33.3	\$ 1.00	\$ 0.00	\$ 0.08
Opioid Drugs	Scripts	388.6	4.40	0.14	55.5	6.59	0.03	0.17
All Other Drugs	Scripts	2,275.9	35.33	6.70	1,576.5	40.75	5.35	12.05
<b>Subtotal - Pharmacy</b>		<b>2,764.4</b>	<b>\$ 30.02</b>	<b>\$ 6.92</b>	<b>1,665.3</b>	<b>\$ 38.82</b>	<b>\$ 5.39</b>	<b>\$ 12.30</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	6,128.2	\$ 31.00	\$ 15.83	11.1	\$ 286.85	\$ 0.27	\$ 16.10
Air Transportation	Trips	2,886.5	590.75	142.10	22.2	5,464.25	10.11	152.21
Accommodations	Claims	2,786.6	210.18	48.81	-	-	-	48.81
DME/Prosthetics	Procedures	33.3	82.20	0.23	-	-	-	0.23
Dental	Procedures	4,041.1	139.72	47.05	555.1	583.21	26.98	74.03
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>15,875.6</b>	<b>\$ 192.00</b>	<b>\$ 254.01</b>	<b>588.4</b>	<b>\$ 761.81</b>	<b>\$ 37.35</b>	<b>\$ 291.37</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	122.1	143.36	1.46	-	-	-	1.46
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>122.1</b>	<b>\$ 143.36</b>	<b>\$ 1.46</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1.46</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	133.2	\$ 1,319.13	\$ 14.64	-	\$ 0.00	\$ 0.00	\$ 14.64
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	11.1	35.00	0.03	-	-	-	0.03
Assessment	Procedures	22.2	251.42	0.47	44.4	601.50	2.23	2.69
Crisis Services	Procedures	22.2	460.00	0.85	22.2	601.00	1.11	1.96
Medication Services	Procedures	-	-	-	11.1	601.00	0.56	0.56
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	44.4	75.00	0.28	133.2	601.00	6.67	6.95
Family Therapy OP	Procedures	33.3	130.15	0.36	22.2	601.00	1.11	1.47
Group Therapy OP	Procedures	66.6	42.00	0.23	-	-	-	0.23
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	266.4	206.63	4.59	-	-	-	4.59
RPTC - In State	Days	1,154.6	445.04	42.82	-	-	-	42.82
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	11.1	265.27	0.25	-	-	-	0.25
Psychological Testing	Procedures	33.3	411.67	1.14	-	-	-	1.14
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	77.7	304.14	1.97	-	-	-	1.97
BH Case Management	Units	144.3	16.00	0.19	-	-	-	0.19
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	22.2	40.00	0.07	-	-	-	0.07
<b>Subtotal - Behavioral Health</b>		<b>2,042.7</b>	<b>\$ 398.86</b>	<b>\$ 67.90</b>	<b>233.1</b>	<b>\$ 601.10</b>	<b>\$ 11.68</b>	<b>\$ 79.58</b>
<b>Total All Services</b>		<b>46,616.6</b>	<b>\$ 264.24</b>	<b>\$ 1,026.48</b>	<b>16,752.7</b>	<b>\$ 519.49</b>	<b>\$ 725.24</b>	<b>\$ 1,751.72</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Pregnant Women							
<b>Rate Cell:</b>	18-44 Years - Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	51,825							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total
		Utilization per 1,000	Paid per Unit	PMPM	Utilization per 1,000	Paid per Unit	PMPM	Paid PMPM
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	342.2	\$ 2,655.75	\$ 75.74	97.5	\$ 3,086.20	\$ 25.07	\$ 100.81
IP Maternity Delivery	Days	1,317.3	2,805.44	307.96	497.6	3,048.84	126.42	434.39
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>1,659.5</b>	<b>\$ 2,774.57</b>	<b>\$ 383.70</b>	<b>595.1</b>	<b>\$ 3,054.96</b>	<b>\$ 151.49</b>	<b>\$ 535.20</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	916.5	\$ 752.35	\$ 57.46	453.1	\$ 621.90	\$ 23.48	\$ 80.94
OP Surgery	Visits	36.8	2,918.50	8.95	21.3	834.99	1.48	10.44
OP Radiology	Procedures	501.5	287.39	12.01	395.5	524.51	17.29	29.30
OP Pathology/Lab	Procedures	4,185.0	23.49	8.19	2,265.2	309.91	58.50	66.69
OP Pharmacy	Procedures	360.3	67.48	2.03	67.8	285.67	1.62	3.64
Other Outpatient	Procedures	850.5	164.79	11.68	724.5	540.96	32.66	44.34
<b>Subtotal - Outpatient Hospital</b>		<b>6,850.6</b>	<b>\$ 175.73</b>	<b>\$ 100.32</b>	<b>3,927.5</b>	<b>\$ 412.57</b>	<b>\$ 135.03</b>	<b>\$ 235.35</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	338.3	\$ 261.90	\$ 7.38	62.1	\$ 297.59	\$ 1.54	\$ 8.92
Anesthesia	Procedures	515.7	682.84	29.34	127.6	678.75	7.22	36.56
Inpatient Visits	Visits	454.5	208.58	7.90	397.3	149.78	4.96	12.86
Emergency Room	Visits	703.2	200.01	11.72	231.3	160.47	3.09	14.81
Office/Home Visits/Consults	Visits	6,447.0	125.27	67.30	977.8	108.04	8.80	76.10
Maternity	Procedures	1,474.5	716.81	88.08	517.5	785.46	33.87	121.95
Pathology/Lab	Procedures	7,717.0	23.17	14.90	243.6	38.94	0.79	15.69
Radiology	Procedures	2,629.2	135.35	29.66	705.3	87.57	5.15	34.80
Office Administered Drugs	Procedures	282.7	70.46	1.66	30.6	43.06	0.11	1.77
FQHC/RHC/Tribal Clinic	Visits	500.4	289.02	12.05	2,682.2	598.20	133.71	145.76
Physical Exams	Visits	292.4	55.09	1.34	11.1	49.21	0.05	1.39
Therapy	Visits	342.2	127.31	3.63	118.8	55.03	0.54	4.18
Vision	Visits	478.4	101.88	4.06	9.0	94.31	0.07	4.13
Other Professional	Procedures	417.9	261.72	9.12	45.8	52.85	0.20	9.32
Telemedicine	Procedures	1.6	202.03	0.03	27.1	424.15	0.96	0.98
<b>Subtotal - Professional</b>		<b>22,595.1</b>	<b>\$ 153.04</b>	<b>\$ 288.17</b>	<b>6,187.2</b>	<b>\$ 389.96</b>	<b>\$ 201.06</b>	<b>\$ 489.23</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	281.1	\$ 30.16	\$ 0.71	83.4	\$ 7.57	\$ 0.05	\$ 0.76
Opioid Drugs	Scripts	735.6	26.77	1.64	169.7	14.70	0.21	1.85
All Other Drugs	Scripts	3,363.7	60.87	17.06	1,924.9	50.65	8.12	25.19
<b>Subtotal - Pharmacy</b>		<b>4,380.4</b>	<b>\$ 53.17</b>	<b>\$ 19.41</b>	<b>2,177.9</b>	<b>\$ 46.20</b>	<b>\$ 8.39</b>	<b>\$ 27.79</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	3,955.8	\$ 29.87	\$ 9.85	3.9	\$ 300.40	\$ 0.10	\$ 9.95
Air Transportation	Trips	1,117.7	670.02	62.41	7.9	8,582.87	5.63	68.04
Accommodations	Claims	1,233.5	363.21	37.33	-	-	-	37.33
DME/Prosthetics	Procedures	73.9	137.10	0.84	-	-	-	0.84
Dental	Procedures	2,190.7	156.54	28.58	386.0	378.22	12.17	40.74
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>8,571.4</b>	<b>\$ 194.61</b>	<b>\$ 139.01</b>	<b>397.8</b>	<b>\$ 539.83</b>	<b>\$ 17.90</b>	<b>\$ 156.90</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1.4	972.17	0.11	-	-	-	0.11
HCBS	Procedures	25.7	73.89	0.16	-	-	-	0.16
Case Management	Procedures	-	-	-	0.2	300.00	0.01	0.01
Personal Care	Procedures	-	-	-	-	-	-	-
<b>Subtotal - LTSS</b>		<b>27.1</b>	<b>\$ 119.96</b>	<b>\$ 0.27</b>	<b>0.2</b>	<b>\$ 300.00</b>	<b>\$ 0.01</b>	<b>\$ 0.28</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	0.5	\$ 1,319.13	\$ 0.05	-	\$ 0.00	\$ 0.00	\$ 0.05
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	19.7	2,793.33	4.58	0.2	3,335.00	0.06	4.65
OP General Hospital - MH/SA	Visits	1.2	170.38	0.02	-	-	-	0.02
Screening	Procedures	22.0	35.00	0.06	6.9	602.33	0.35	0.41
Assessment	Procedures	29.2	178.48	0.43	16.0	593.75	0.79	1.22
Crisis Services	Procedures	3.9	145.13	0.05	22.2	601.73	1.11	1.16
Medication Services	Procedures	21.3	75.00	0.13	2.1	602.33	0.10	0.24
Methadone Medication Services	Procedures	848.4	12.50	0.88	-	-	-	0.88
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	92.4	100.28	0.77	69.2	575.63	3.32	4.09
Family Therapy OP	Procedures	16.9	109.28	0.15	7.9	558.38	0.37	0.52
Group Therapy OP	Procedures	41.7	64.23	0.22	25.2	602.47	1.27	1.49
SBIRT	Procedures	-	-	-	11.8	599.76	0.59	0.59
Substance Abuse Residential	Days	125.7	259.53	2.72	805.6	274.90	18.45	21.17
Children's Residential	Days	26.2	186.13	0.41	-	-	-	0.41
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	1.4	602.33	0.07	0.07
Medical Evaluation	Procedures	14.6	274.62	0.33	0.2	265.27	0.01	0.34
Psychological Testing	Procedures	1.4	1,063.03	0.12	0.5	61.56	0.00	0.13
Peer Support Services	Units	10.2	17.00	0.01	-	-	-	0.01
Psychosocial Rehabilitation Services	Procedures	332.3	77.01	2.13	141.0	600.92	7.06	9.19
BH Case Management	Units	97.2	16.00	0.13	54.2	205.80	0.93	1.06
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	5.8	121.68	0.06	3.2	601.86	0.16	0.22
Other Professional MH/SA	Visits	37.7	39.96	0.13	17.6	601.53	0.88	1.01
<b>Subtotal - Behavioral Health</b>		<b>1,748.2</b>	<b>\$ 92.00</b>	<b>\$ 13.40</b>	<b>1,185.3</b>	<b>\$ 359.75</b>	<b>\$ 35.53</b>	<b>\$ 48.94</b>
<b>Total All Services</b>		<b>45,832.3</b>	<b>\$ 247.24</b>	<b>\$ 944.28</b>	<b>14,471.0</b>	<b>\$ 455.59</b>	<b>\$ 549.41</b>	<b>\$ 1,493.69</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	TEFRA							
<b>Rate Cell:</b>	Female							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	3,079	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	249.4	\$ 3,083.85	\$ 64.10	7.8	\$ 2,926.00	\$ 1.90	\$ 66.00
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>249.4</b>	<b>\$ 3,083.85</b>	<b>\$ 64.10</b>	<b>7.8</b>	<b>\$ 2,926.00</b>	<b>\$ 1.90</b>	<b>\$ 66.00</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	74.1	\$ 728.61	\$ 4.50	27.3	\$ 526.31	\$ 1.20	\$ 5.69
OP Surgery	Visits	89.6	2,833.88	21.17	3.9	1,456.29	0.47	21.64
OP Radiology	Procedures	198.8	356.30	5.90	3.9	601.00	0.20	6.10
OP Pathology/Lab	Procedures	2,669.7	23.14	5.15	42.9	493.48	1.76	6.91
OP Pharmacy	Procedures	717.1	340.16	20.33	-	-	-	20.33
Other Outpatient	Procedures	1,270.5	144.52	15.30	148.1	504.23	6.22	21.52
<b>Subtotal – Outpatient Hospital</b>		<b>5,019.8</b>	<b>\$ 172.94</b>	<b>\$ 72.34</b>	<b>226.0</b>	<b>\$ 522.94</b>	<b>\$ 9.85</b>	<b>\$ 82.19</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	214.4	\$ 327.04	\$ 5.84	7.8	\$ 199.44	\$ 0.13	\$ 5.97
Anesthesia	Procedures	159.8	400.84	5.34	3.9	207.06	0.07	5.40
Inpatient Visits	Visits	241.6	215.51	4.34	3.9	185.94	0.06	4.40
Emergency Room	Visits	77.9	174.52	1.13	11.7	133.11	0.13	1.26
Office/Home Visits/Consults	Visits	1,878.5	135.23	21.17	19.5	163.68	0.27	21.43
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	261.1	46.85	1.02	3.9	43.30	0.01	1.03
Radiology	Procedures	456.0	52.60	2.00	19.5	23.98	0.04	2.04
Office Administered Drugs	Procedures	105.2	50.96	0.45	-	-	-	0.45
FQHC/RHC/Tribal Clinic	Visits	74.1	183.65	1.13	218.3	581.62	10.58	11.71
Physical Exams	Visits	214.4	111.91	2.00	7.8	124.32	0.08	2.08
Therapy	Visits	22,791.8	148.37	281.80	-	-	-	281.80
Vision	Visits	409.2	76.78	2.62	3.9	243.48	0.08	2.70
Other Professional	Procedures	3,784.3	101.61	32.04	3.9	46.23	0.02	32.06
Telemedicine	Procedures	39.0	185.94	0.60	3.9	70.39	0.02	0.63
<b>Subtotal – Professional</b>		<b>30,707.4</b>	<b>\$ 141.26</b>	<b>\$ 361.48</b>	<b>307.9</b>	<b>\$ 447.49</b>	<b>\$ 11.48</b>	<b>\$ 372.96</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,539.5	\$ 32.84	\$ 4.21	19.5	\$ 3.46	\$ 0.01	\$ 4.22
Opioid Drugs	Scripts	132.5	10.48	0.12	-	-	-	0.12
All Other Drugs	Scripts	7,315.4	307.46	187.43	226.0	26.13	0.49	187.92
<b>Subtotal – Pharmacy</b>		<b>8,987.3</b>	<b>\$ 256.04</b>	<b>\$ 191.76</b>	<b>245.5</b>	<b>\$ 24.33</b>	<b>\$ 0.50</b>	<b>\$ 192.26</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	1,325.1	\$ 50.94	\$ 5.63	-	\$ 0.00	\$ 0.00	\$ 5.63
Air Transportation	Trips	982.1	708.25	57.97	-	-	-	57.97
Accommodations	Claims	799.0	193.96	12.91	-	-	-	12.91
DME/Prosthetics	Procedures	3,238.7	121.13	32.69	-	-	-	32.69
Dental	Procedures	2,868.5	86.74	20.73	116.9	594.14	5.79	26.52
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>9,213.4</b>	<b>\$ 169.23</b>	<b>\$ 129.93</b>	<b>116.9</b>	<b>\$ 594.14</b>	<b>\$ 5.79</b>	<b>\$ 135.72</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	1,161.4	218.34	21.13	-	-	-	21.13
Case Management	Procedures	572.9	303.08	14.47	-	-	-	14.47
Personal Care	Procedures	128.6	45.10	0.48	-	-	-	0.48
<b>Subtotal – LTSS</b>		<b>1,862.9</b>	<b>\$ 232.44</b>	<b>\$ 36.08</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 36.08</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	97.4	681.41	5.53	-	-	-	5.53
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	85.7	88.55	0.63	-	-	-	0.63
Assessment	Procedures	11.7	196.21	0.19	-	-	-	0.19
Crisis Services	Procedures	3.9	460.00	0.15	-	-	-	0.15
Medication Services	Procedures	3.9	75.00	0.02	-	-	-	0.02
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	327.4	96.11	2.62	11.7	354.00	0.34	2.97
Family Therapy OP	Procedures	241.6	122.61	2.47	15.6	333.05	0.43	2.90
Group Therapy OP	Procedures	27.3	38.81	0.09	19.5	214.00	0.35	0.44
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	7.8	256.50	0.17	-	-	-	0.17
RPTC - In State	Days	596.3	400.69	19.91	-	-	-	19.91
RPTC - Out of State	Days	639.2	194.80	10.38	-	-	-	10.38
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	23.4	258.64	0.50	-	-	-	0.50
Psychological Testing	Procedures	191.0	449.07	7.15	-	-	-	7.15
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	276.7	265.52	6.12	-	-	-	6.12
BH Case Management	Units	331.3	16.00	0.44	-	-	-	0.44
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	27.3	65.49	0.15	-	-	-	0.15
Other Professional MH/SA	Visits	70.2	35.36	0.21	-	-	-	0.21
<b>Subtotal – Behavioral Health</b>		<b>2,962.0</b>	<b>\$ 229.85</b>	<b>\$ 56.73</b>	<b>46.8</b>	<b>\$ 288.68</b>	<b>\$ 1.13</b>	<b>\$ 57.86</b>
<b>Total All Services</b>		<b>59,002.3</b>	<b>\$ 185.57</b>	<b>\$ 912.44</b>	<b>951.0</b>	<b>\$ 386.70</b>	<b>\$ 30.64</b>	<b>\$ 943.08</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	TEFRA							
<b>Rate Cell:</b>	Male							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	6,249	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	232.4	\$ 2,260.60	\$ 43.77	101.8	\$ 3,146.23	\$ 26.68	\$ 70.46
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal - Inpatient Hospital</b>		<b>232.4</b>	<b>\$ 2,260.60</b>	<b>\$ 43.77</b>	<b>101.8</b>	<b>\$ 3,146.23</b>	<b>\$ 26.68</b>	<b>\$ 70.46</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	51.8	\$ 657.15	\$ 2.84	19.2	\$ 567.50	\$ 0.91	\$ 3.75
OP Surgery	Visits	48.0	3,929.75	15.72	9.6	976.45	0.78	16.50
OP Radiology	Procedures	49.9	314.25	1.31	9.6	509.40	0.41	1.72
OP Pathology/Lab	Procedures	1,595.8	28.70	3.82	59.5	451.96	2.24	6.06
OP Pharmacy	Procedures	199.7	818.02	13.61	-	-	-	13.61
Other Outpatient	Procedures	689.4	149.22	8.57	194.0	572.85	9.26	17.83
<b>Subtotal - Outpatient Hospital</b>		<b>2,634.7</b>	<b>\$ 208.93</b>	<b>\$ 45.87</b>	<b>291.9</b>	<b>\$ 559.03</b>	<b>\$ 13.60</b>	<b>\$ 59.47</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	149.8	\$ 459.99	\$ 5.74	25.0	\$ 673.20	\$ 1.40	\$ 7.14
Anesthesia	Procedures	74.9	419.47	2.62	23.0	381.75	0.73	3.35
Inpatient Visits	Visits	174.7	264.25	3.85	25.0	411.00	0.86	4.70
Emergency Room	Visits	63.4	206.63	1.09	7.7	174.08	0.11	1.20
Office/Home Visits/Consults	Visits	1,313.5	137.45	15.05	40.3	153.39	0.52	15.56
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	266.9	28.10	0.63	5.8	79.80	0.04	0.66
Radiology	Procedures	299.6	39.92	1.00	101.8	34.73	0.29	1.29
Office Administered Drugs	Procedures	25.0	104.28	0.22	-	-	-	0.22
FQHC/RHC/Tribal Clinic	Visits	49.9	188.33	0.78	268.8	524.21	11.74	12.53
Physical Exams	Visits	213.2	122.89	2.18	-	-	-	2.18
Therapy	Visits	20,472.4	159.16	271.53	-	-	-	271.53
Vision	Visits	309.2	61.29	1.58	1.9	137.92	0.02	1.60
Other Professional	Procedures	2,888.1	110.07	26.49	9.6	41.91	0.03	26.52
Telemedicine	Procedures	34.6	190.64	0.55	3.8	602.00	0.19	0.74
<b>Subtotal - Professional</b>		<b>26,335.1</b>	<b>\$ 151.87</b>	<b>\$ 333.30</b>	<b>512.7</b>	<b>\$ 373.08</b>	<b>\$ 15.94</b>	<b>\$ 349.24</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,401.8	\$ 53.54	\$ 6.25	19.2	\$ 229.22	\$ 0.37	\$ 6.62
Opioid Drugs	Scripts	40.3	6.34	0.02	9.6	8.78	0.01	0.03
All Other Drugs	Scripts	6,031.7	289.52	145.52	382.1	50.32	1.60	147.12
<b>Subtotal - Pharmacy</b>		<b>7,473.8</b>	<b>\$ 243.73</b>	<b>\$ 151.80</b>	<b>410.9</b>	<b>\$ 57.71</b>	<b>\$ 1.98</b>	<b>\$ 153.77</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	921.7	\$ 36.01	\$ 2.77	-	\$ 0.00	\$ 0.00	\$ 2.77
Air Transportation	Trips	643.3	933.10	50.02	-	-	-	50.02
Accommodations	Claims	505.0	122.21	5.14	-	-	-	5.14
DME/Prosthetics	Procedures	2,310.1	175.82	33.85	-	-	-	33.85
Dental	Procedures	1,730.2	98.37	14.18	101.8	598.49	5.08	19.26
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>6,110.4</b>	<b>\$ 208.10</b>	<b>\$ 105.96</b>	<b>101.8</b>	<b>\$ 598.49</b>	<b>\$ 5.08</b>	<b>\$ 111.04</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	1,159.9	224.47	21.70	-	-	-	21.70
Case Management	Procedures	318.8	303.08	8.05	-	-	-	8.05
Personal Care	Procedures	1,204.0	51.63	5.18	-	-	-	5.18
<b>Subtotal - LTSS</b>		<b>2,682.7</b>	<b>\$ 156.24</b>	<b>\$ 34.93</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 34.93</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
IP Psych Hospital - All Other	Days	94.1	704.35	5.52	-	-	-	5.52
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	84.5	85.38	0.60	-	-	-	0.60
Assessment	Procedures	13.4	205.20	0.23	1.9	601.00	0.10	0.33
Crisis Services	Procedures	1.9	216.00	0.03	5.8	567.88	0.27	0.31
Medication Services	Procedures	1.9	23.00	0.00	1.9	601.00	0.10	0.10
Metadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	332.2	92.65	2.56	44.2	346.06	1.27	3.84
Family Therapy OP	Procedures	174.7	87.27	1.27	21.1	507.73	0.89	2.16
Group Therapy OP	Procedures	128.7	45.88	0.49	-	-	-	0.49
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	105.6	601.00	5.29	5.29
Children's Residential	Days	716.3	201.91	12.05	-	-	-	12.05
RPTC - In State	Days	382.1	287.33	9.15	-	-	-	9.15
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	28.8	225.20	0.54	-	-	-	0.54
Psychological Testing	Procedures	107.5	480.78	4.31	-	-	-	4.31
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	1,403.7	161.00	18.83	88.3	602.43	4.43	23.27
BH Case Management	Units	2,118.1	15.93	2.81	17.3	401.56	0.58	3.39
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	1.9	265.27	0.04	-	-	-	0.04
Other Professional MH/SA	Visits	55.7	32.74	0.15	9.6	601.80	0.48	0.63
<b>Subtotal - Behavioral Health</b>		<b>5,645.7</b>	<b>\$ 124.58</b>	<b>\$ 58.61</b>	<b>295.7</b>	<b>\$ 544.42</b>	<b>\$ 13.42</b>	<b>\$ 72.03</b>
<b>Total All Services</b>		<b>51,114.7</b>	<b>\$ 181.77</b>	<b>\$ 774.24</b>	<b>1,714.8</b>	<b>\$ 536.67</b>	<b>\$ 76.69</b>	<b>\$ 850.93</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	Adults w P/DD							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	947							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	418.2	\$ 2,959.07	\$ 103.11	-	\$ 0.00	\$ 0.00	\$ 103.11
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	-	-	-	-
<b>Subtotal – Inpatient Hospital</b>		<b>418.2</b>	<b>\$ 2,959.07</b>	<b>\$ 103.11</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 103.11</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	494.2	\$ 1,816.48	\$ 74.81	63.4	\$ 499.56	\$ 2.64	\$ 77.45
OP Surgery	Visits	76.0	4,071.10	25.79	12.7	633.24	0.67	26.46
OP Radiology	Procedures	228.1	243.48	4.63	50.7	486.00	2.05	6.68
OP Pathology/Lab	Procedures	2,775.1	15.11	3.49	228.1	433.00	8.23	11.72
OP Pharmacy	Procedures	152.1	102.87	1.30	-	-	-	1.30
Other Outpatient	Procedures	2,635.7	88.90	19.53	671.6	217.78	12.19	31.71
<b>Subtotal – Outpatient Hospital</b>		<b>6,361.1</b>	<b>\$ 244.40</b>	<b>\$ 129.55</b>	<b>1,026.4</b>	<b>\$ 301.38</b>	<b>\$ 25.78</b>	<b>\$ 155.33</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	456.2	\$ 290.16	\$ 11.03	25.3	\$ 336.50	\$ 0.71	\$ 11.74
Anesthesia	Procedures	76.0	252.89	1.60	12.7	313.91	0.33	1.93
Inpatient Visits	Visits	1,001.1	138.21	11.53	-	-	-	11.53
Emergency Room	Visits	760.3	124.56	7.89	88.7	131.85	0.97	8.87
Office/Home Visits/Consults	Visits	3,611.4	88.11	26.52	215.4	101.89	1.83	28.35
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	2,128.8	22.63	4.01	-	-	-	4.01
Radiology	Procedures	1,761.4	74.52	10.94	266.1	22.70	0.50	11.44
Office Administered Drugs	Procedures	278.8	81.26	1.89	-	-	-	1.89
FQHC/RHC/Tribal Clinic	Visits	316.8	229.20	6.05	595.6	504.72	25.05	31.10
Physical Exams	Visits	101.4	32.50	0.27	-	-	-	0.27
Therapy	Visits	658.9	134.86	7.41	-	-	-	7.41
Vision	Visits	354.8	84.81	2.51	-	-	-	2.51
Other Professional	Procedures	14,610.3	45.80	55.77	25.3	69.31	0.15	55.91
Telemedicine	Procedures	12.7	67.39	0.07	-	-	-	0.07
<b>Subtotal – Professional</b>		<b>26,128.8</b>	<b>\$ 67.74</b>	<b>\$ 147.49</b>	<b>1,229.1</b>	<b>\$ 288.44</b>	<b>\$ 29.55</b>	<b>\$ 177.03</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,128.8	\$ 14.36	\$ 2.55	963.0	\$ 16.95	\$ 1.36	\$ 3.91
Opioid Drugs	Scripts	1,229.1	130.83	13.40	12.7	4.57	0.00	13.41
All Other Drugs	Scripts	16,574.4	97.47	134.63	4,574.4	109.78	41.85	176.47
<b>Subtotal – Pharmacy</b>		<b>19,932.4</b>	<b>\$ 90.65</b>	<b>\$ 150.57</b>	<b>5,550.2</b>	<b>\$ 93.43</b>	<b>\$ 43.21</b>	<b>\$ 193.79</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	6,209.1	\$ 208.06	\$ 107.65	-	\$ 0.00	\$ 0.00	\$ 107.65
Air Transportation	Trips	88.7	861.28	6.37	-	-	-	6.37
Accommodations	Claims	88.7	56.77	0.42	-	-	-	0.42
DME/Prosthetics	Procedures	38,939.8	100.96	327.60	-	-	-	327.60
Dental	Procedures	2,471.0	136.59	28.13	190.1	254.69	4.03	32.16
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal – Ancillaries</b>		<b>47,797.3</b>	<b>\$ 118.04</b>	<b>\$ 470.17</b>	<b>190.1</b>	<b>\$ 254.69</b>	<b>\$ 4.03</b>	<b>\$ 474.20</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	1,039.1	631.53	54.68	-	-	-	54.68
HCBS	Procedures	439,083.4	224.45	8,212.74	152.1	240.77	3.05	8,215.79
Case Management	Procedures	25.3	111.90	0.24	-	-	-	0.24
Personal Care	Procedures	254,230.2	123.58	2,618.24	-	-	-	2,618.24
<b>Subtotal – LTSS</b>		<b>694,378.0</b>	<b>\$ 188.13</b>	<b>\$ 10,885.90</b>	<b>152.1</b>	<b>\$ 240.77</b>	<b>\$ 3.05</b>	<b>\$ 10,888.95</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	12.7	\$ 1,288.00	\$ 1.36	-	\$ 0.00	\$ 0.00	\$ 1.36
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	-	-	-	-	-	-	-
OP General Hospital - MH/SA	Visits	25.3	11.21	0.02	-	-	-	0.02
Screening	Procedures	38.0	93.34	0.30	-	-	-	0.30
Assessment	Procedures	-	-	-	-	-	-	-
Crisis Services	Procedures	-	-	-	-	-	-	-
Medication Services	Procedures	38.0	75.00	0.24	-	-	-	0.24
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	240.8	49.79	1.00	-	-	-	1.00
Family Therapy OP	Procedures	-	-	-	-	-	-	-
Group Therapy OP	Procedures	25.3	42.00	0.09	-	-	-	0.09
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	12.7	40.22	0.04	-	-	-	0.04
Psychological Testing	Procedures	25.3	1,544.22	3.26	-	-	-	3.26
Peer Support Services	Units	1,165.8	16.41	1.59	-	-	-	1.59
Psychosocial Rehabilitation Services	Procedures	392.8	72.00	2.36	-	-	-	2.36
BH Case Management	Units	-	-	-	-	-	-	-
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	139.4	17.23	0.20	-	-	-	0.20
<b>Subtotal – Behavioral Health</b>		<b>2,116.2</b>	<b>\$ 59.31</b>	<b>\$ 10.46</b>	<b>-</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 10.46</b>
<b>Total All Services</b>		<b>797,132.0</b>	<b>\$ 179.10</b>	<b>\$ 11,897.25</b>	<b>8,147.8</b>	<b>\$ 155.55</b>	<b>\$ 105.62</b>	<b>\$ 12,002.87</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	Alaskans Living Independent							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	22,072							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	697.0	\$ 2,543.77	\$ 147.75	291.9	\$ 2,938.80	\$ 71.50	\$ 219.25
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	72.9	962.71	5.84	-	-	-	5.84
<b>Subtotal - Inpatient Hospital</b>		<b>769.8</b>	<b>\$ 2,394.15</b>	<b>\$ 153.59</b>	<b>291.9</b>	<b>\$ 2,938.80</b>	<b>\$ 71.50</b>	<b>\$ 225.09</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	1,090.6	\$ 388.45	\$ 35.30	51.6	\$ 489.38	\$ 2.11	\$ 37.41
OP Surgery	Visits	221.8	1,081.63	19.99	10.3	801.97	0.69	20.68
OP Radiology	Procedures	474.1	188.10	7.43	26.1	488.40	1.06	8.49
OP Pathology/Lab	Procedures	1,055.3	14.56	1.28	109.8	375.81	3.44	4.72
OP Pharmacy	Procedures	550.2	186.14	8.53	4.3	486.00	0.18	8.71
Other Outpatient	Procedures	12,358.1	89.51	92.18	1,009.0	159.55	13.42	105.59
<b>Subtotal - Outpatient Hospital</b>		<b>15,750.1</b>	<b>\$ 125.50</b>	<b>\$ 164.72</b>	<b>1,211.3</b>	<b>\$ 206.96</b>	<b>\$ 20.89</b>	<b>\$ 185.61</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	2,004.0	\$ 132.16	\$ 22.07	185.9	\$ 162.51	\$ 2.52	\$ 24.59
Anesthesia	Procedures	282.7	157.84	3.72	33.2	229.66	0.63	4.35
Inpatient Visits	Visits	2,557.4	95.58	20.37	314.8	267.13	7.01	27.38
Emergency Room	Visits	1,466.3	84.57	10.33	185.9	109.73	1.70	12.03
Office/Home Visits/Consults	Visits	6,634.4	55.02	30.42	319.7	52.14	1.39	31.81
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	2,367.1	20.04	3.95	27.7	31.12	0.07	4.02
Radiology	Procedures	4,280.8	32.54	11.61	568.7	24.23	1.15	12.76
Office Administered Drugs	Procedures	1,084.1	103.66	9.36	1.1	33.10	0.00	9.37
FQHC/RHC/Tribal Clinic	Visits	878.0	115.44	8.45	761.1	224.63	14.25	22.69
Physical Exams	Visits	37.0	45.11	0.14	0.5	27.44	0.00	0.14
Therapy	Visits	1,666.9	67.69	9.40	-	-	-	9.40
Vision	Visits	805.7	62.97	4.23	8.2	50.55	0.03	4.26
Other Professional	Procedures	24,571.1	32.73	67.02	144.1	184.65	2.22	69.24
Telemedicine	Procedures	3.3	17.03	0.00	4.9	22.07	0.01	0.01
<b>Subtotal - Professional</b>		<b>48,638.8</b>	<b>\$ 49.61</b>	<b>\$ 201.07</b>	<b>2,555.8</b>	<b>\$ 145.47</b>	<b>\$ 30.98</b>	<b>\$ 232.06</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	2,410.1	\$ 34.54	\$ 6.94	1,096.6	\$ 17.86	\$ 1.63	\$ 8.57
Opioid Drugs	Scripts	971.0	83.68	6.77	72.9	22.24	0.14	6.91
All Other Drugs	Scripts	15,588.1	79.56	103.34	3,955.2	31.88	10.51	113.85
<b>Subtotal - Pharmacy</b>		<b>18,969.1</b>	<b>\$ 74.05</b>	<b>\$ 117.05</b>	<b>5,124.6</b>	<b>\$ 28.74</b>	<b>\$ 12.28</b>	<b>\$ 129.33</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	15,672.3	\$ 94.74	\$ 123.73	0.5	\$ 120.93	\$ 0.01	\$ 123.73
Air Transportation	Trips	444.7	477.88	17.71	0.5	1,609.94	0.07	17.78
Accommodations	Claims	300.6	123.35	3.09	-	-	-	3.09
DME/Prosthetics	Procedures	32,516.3	66.16	179.26	-	-	-	179.26
Dental	Procedures	1,792.5	171.94	25.68	114.2	345.02	3.28	28.97
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>50,726.4</b>	<b>\$ 82.67</b>	<b>\$ 349.47</b>	<b>115.3</b>	<b>\$ 349.93</b>	<b>\$ 3.36</b>	<b>\$ 352.83</b>
<b>LTSS</b>								
Hospice	Days	563.8	\$ 179.87	\$ 8.45	-	\$ 0.00	\$ 0.00	\$ 8.45
Nursing Home	Days	1,031.3	654.73	56.27	70.1	772.62	4.52	60.79
HCBS	Procedures	318,709.3	112.05	2,975.88	552.9	246.37	11.35	2,987.23
Case Management	Procedures	-	-	-	-	-	-	-
Personal Care	Procedures	142,554.8	99.01	1,176.14	-	-	-	1,176.14
<b>Subtotal - LTSS</b>		<b>462,859.2</b>	<b>\$ 109.32</b>	<b>\$ 4,216.74</b>	<b>623.0</b>	<b>\$ 305.60</b>	<b>\$ 15.87</b>	<b>\$ 4,232.61</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	1.1	\$ 1,288.00	\$ 0.12	-	\$ 0.00	\$ 0.00	\$ 0.12
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	16.9	2,232.80	3.14	-	-	-	3.14
OP General Hospital - MH/SA	Visits	21.7	23.01	0.04	0.5	112.75	0.01	0.05
Screening	Procedures	32.6	87.82	0.24	2.7	203.53	0.05	0.28
Assessment	Procedures	10.9	114.45	0.10	0.5	601.00	0.03	0.13
Crisis Services	Procedures	4.3	72.29	0.03	2.7	601.00	0.14	0.16
Medication Services	Procedures	9.2	66.47	0.05	-	-	-	0.05
Metadone Medication Services	Procedures	181.6	12.50	0.19	-	-	-	0.19
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	307.2	63.91	1.64	17.4	584.32	0.85	2.48
Family Therapy OP	Procedures	24.5	68.18	0.14	-	-	-	0.14
Group Therapy OP	Procedures	37.0	54.84	0.17	7.6	261.40	0.17	0.33
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	19.0	104.77	0.17	-	-	-	0.17
Psychological Testing	Procedures	23.9	340.09	0.68	-	-	-	0.68
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	525.7	104.13	4.56	8.2	601.93	0.41	4.97
BH Case Management	Units	599.7	16.00	0.80	3.3	402.00	0.11	0.91
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	3.3	127.07	0.03	-	-	-	0.03
Other Professional MH/SA	Visits	50.0	37.34	0.16	3.3	602.00	0.16	0.32
<b>Subtotal - Behavioral Health</b>		<b>1,868.6</b>	<b>\$ 78.62</b>	<b>\$ 12.24</b>	<b>46.2</b>	<b>\$ 495.85</b>	<b>\$ 1.91</b>	<b>\$ 14.15</b>
<b>Total All Services</b>		<b>599,582.0</b>	<b>\$ 104.37</b>	<b>\$ 5,214.90</b>	<b>9,968.2</b>	<b>\$ 188.74</b>	<b>\$ 156.78</b>	<b>\$ 5,371.69</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.



State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	Complex Medical Condition							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	2,708							
Category of Service	Unit Description	Non-Tribal Providers			Tribal Providers			Total Paid PMPM
		Utilization per 1,000	Paid per Unit	Paid PMPM	Utilization per 1,000	Paid per Unit	Paid PMPM	
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	2,233.4	\$ 2,778.05	\$ 517.04	553.9	\$ 3,161.96	\$ 145.95	\$ 662.99
IP Maternity Delivery	Days	-	-	-	-	-	-	-
Other Inpatient	Days	-	-	-	243.7	159.60	3.24	3.24
<b>Subtotal - Inpatient Hospital</b>		<b>2,233.4</b>	<b>\$ 2,778.05</b>	<b>\$ 517.04</b>	<b>797.6</b>	<b>\$ 2,244.57</b>	<b>\$ 149.20</b>	<b>\$ 666.23</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	350.1	\$ 1,034.06	\$ 30.17	217.1	\$ 569.98	\$ 10.31	\$ 40.48
OP Surgery	Visits	190.5	1,785.37	28.35	22.2	895.18	1.65	30.00
OP Radiology	Procedures	195.0	303.55	4.93	70.9	486.00	2.87	7.80
OP Pathology/Lab	Procedures	3,983.8	17.53	5.82	314.6	443.47	11.63	17.45
OP Pharmacy	Procedures	443.1	228.40	8.43	62.0	321.32	1.66	10.10
Other Outpatient	Procedures	3,141.8	165.37	43.30	522.9	505.31	22.02	65.31
<b>Subtotal - Outpatient Hospital</b>		<b>8,304.3</b>	<b>\$ 174.85</b>	<b>\$ 121.00</b>	<b>1,209.7</b>	<b>\$ 497.40</b>	<b>\$ 50.14</b>	<b>\$ 171.14</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	979.3	\$ 550.35	\$ 44.91	84.2	\$ 485.30	\$ 3.40	\$ 48.32
Anesthesia	Procedures	372.2	511.40	15.86	62.0	499.11	2.58	18.44
Inpatient Visits	Visits	1,728.2	294.80	42.46	314.6	397.09	10.41	52.87
Emergency Room	Visits	421.0	211.95	7.44	141.8	201.79	2.38	9.82
Office/Home Visits/Consults	Visits	3,686.9	142.45	43.77	465.3	123.40	4.78	48.55
Maternity	Procedures	-	-	-	-	-	-	-
Pathology/Lab	Procedures	460.9	19.60	0.75	75.3	40.04	0.25	1.00
Radiology	Procedures	2,091.6	39.51	6.89	438.7	34.18	1.25	8.14
Office Administered Drugs	Procedures	115.2	44.40	0.43	-	-	-	0.43
FQHC/RHC/Tribal Clinic	Visits	70.9	216.51	1.28	1,001.5	601.21	50.17	51.45
Physical Exams	Visits	447.6	104.87	3.91	4.4	27.00	0.01	3.92
Therapy	Visits	27,966.0	175.28	408.48	-	-	-	408.48
Vision	Visits	678.0	60.83	3.44	22.2	149.68	0.28	3.71
Other Professional	Procedures	9,319.1	76.64	59.51	101.9	47.73	0.41	59.92
Telemedicine	Procedures	-	-	-	39.9	193.60	0.64	0.64
<b>Subtotal - Professional</b>		<b>48,336.8</b>	<b>\$ 158.67</b>	<b>\$ 639.12</b>	<b>2,751.8</b>	<b>\$ 333.93</b>	<b>\$ 76.58</b>	<b>\$ 715.70</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	1,019.2	\$ 47.19	\$ 4.01	314.6	\$ 1.16	\$ 0.03	\$ 4.04
Opioid Drugs	Scripts	367.8	148.81	4.56	8.9	15.52	0.01	4.57
All Other Drugs	Scripts	21,367.8	213.11	379.47	5,100.4	169.35	71.98	451.45
<b>Subtotal - Pharmacy</b>		<b>22,754.8</b>	<b>\$ 204.64</b>	<b>\$ 388.04</b>	<b>5,423.9</b>	<b>\$ 159.34</b>	<b>\$ 72.02</b>	<b>\$ 460.06</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	5,632.2	\$ 44.50	\$ 20.89	4.4	\$ 373.10	\$ 0.14	\$ 21.03
Air Transportation	Trips	2,605.6	967.42	210.06	4.4	11,729.45	4.33	214.39
Accommodations	Claims	2,184.6	148.29	27.00	-	-	-	27.00
DME/Prosthetics	Procedures	45,460.9	178.22	675.15	-	-	-	675.15
Dental	Procedures	3,013.3	89.37	22.44	146.2	670.91	8.18	30.62
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>58,896.6</b>	<b>\$ 194.69</b>	<b>\$ 955.54</b>	<b>155.1</b>	<b>\$ 978.36</b>	<b>\$ 12.64</b>	<b>\$ 968.19</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	-	-	-	-	-	-	-
HCBS	Procedures	265,661.7	243.62	5,393.48	505.2	359.41	15.13	5,408.61
Case Management	Procedures	37,387.0	89.55	278.99	4.4	303.08	0.11	279.10
Personal Care	Procedures	55,896.6	126.74	590.37	-	-	-	590.37
<b>Subtotal - LTSS</b>		<b>358,945.3</b>	<b>\$ 209.37</b>	<b>\$ 6,262.83</b>	<b>509.6</b>	<b>\$ 358.92</b>	<b>\$ 15.24</b>	<b>\$ 6,278.08</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	124.1	\$ 1,366.24	\$ 14.13	-	\$ 0.00	\$ 0.00	\$ 14.13
IP Psych Hospital - All Other	Days	-	-	-	-	-	-	-
IP General Hospital - MH/SA	Days	84.2	3,394.48	23.82	-	-	-	23.82
OP General Hospital - MH/SA	Visits	-	-	-	-	-	-	-
Screening	Procedures	8.9	43.00	0.03	4.4	603.00	0.22	0.25
Assessment	Procedures	4.4	300.00	0.11	-	-	-	0.11
Crisis Services	Procedures	97.5	368.80	3.00	-	-	-	3.00
Medication Services	Procedures	4.4	75.00	0.03	-	-	-	0.03
Metadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	146.2	74.24	0.90	-	-	-	0.90
Family Therapy OP	Procedures	62.0	58.93	0.30	-	-	-	0.30
Group Therapy OP	Procedures	13.3	56.00	0.06	-	-	-	0.06
SBIRT	Procedures	-	-	-	-	-	-	-
Substance Abuse Residential	Days	-	-	-	39.9	601.00	2.00	2.00
Children's Residential	Days	-	-	-	-	-	-	-
RPTC - In State	Days	-	-	-	-	-	-	-
RPTC - Out of State	Days	-	-	-	-	-	-	-
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	17.7	265.27	0.39	-	-	-	0.39
Psychological Testing	Procedures	88.6	447.81	3.31	-	-	-	3.31
Peer Support Services	Units	-	-	-	-	-	-	-
Psychosocial Rehabilitation Services	Procedures	75.3	163.59	1.03	-	-	-	1.03
BH Case Management	Units	146.2	16.00	0.19	-	-	-	0.19
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	-	-	-	-	-	-	-
Other Professional MH/SA	Visits	22.2	40.00	0.07	-	-	-	0.07
<b>Subtotal - Behavioral Health</b>		<b>895.1</b>	<b>\$ 635.12</b>	<b>\$ 47.38</b>	<b>44.3</b>	<b>\$ 601.20</b>	<b>\$ 2.22</b>	<b>\$ 49.60</b>
<b>Total All Services</b>		<b>500,366.3</b>	<b>\$ 214.19</b>	<b>\$ 8,930.95</b>	<b>10,892.2</b>	<b>\$ 416.50</b>	<b>\$ 378.04</b>	<b>\$ 9,309.00</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.

State of Alaska, Department of Health and Social Services Medicaid Payment Reform SFY 2015 and SFY 2016 Data Book - Detailed Summary								
<b>Fiscal Year:</b>	SFY 2016							
<b>Population:</b>	Waiver(c)							
<b>Rate Cell:</b>	I/DD							
<b>Region:</b>	Statewide							
<b>Member Months:</b>	24,110	Non-Tribal Providers			Tribal Providers			Total
<b>Category of Service</b>	<b>Unit Description</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Utilization per 1,000</b>	<b>Paid per Unit</b>	<b>Paid PMPM</b>	<b>Paid PMPM</b>
<b>Inpatient Hospital</b>								
IP Medical/Surgical/Non-Delivery	Days	163.3	\$ 2,533.68	\$ 34.47	59.2	\$ 2,839.30	\$ 14.01	\$ 48.48
IP Maternity Delivery	Days	1.0	3,636.15	0.30	-	-	-	0.30
Other Inpatient	Days	0.5	3,059.00	0.13	17.9	926.39	1.38	1.51
<b>Subtotal - Inpatient Hospital</b>		<b>164.7</b>	<b>\$ 2,541.92</b>	<b>\$ 34.90</b>	<b>77.1</b>	<b>\$ 2,395.01</b>	<b>\$ 15.40</b>	<b>\$ 50.29</b>
<b>Outpatient Hospital</b>								
OP Emergency Room	Visits	532.6	\$ 446.03	\$ 19.79	106.0	\$ 482.04	\$ 4.26	\$ 24.05
OP Surgery	Visits	100.0	1,957.38	16.32	13.4	838.66	0.94	17.26
OP Radiology	Procedures	175.7	213.07	3.12	19.9	469.39	0.78	3.90
OP Pathology/Lab	Procedures	980.5	18.06	1.48	163.7	336.37	4.59	6.07
OP Pharmacy	Procedures	83.6	599.03	4.17	11.4	288.79	0.28	4.45
Other Outpatient	Procedures	1,355.3	113.22	12.79	696.8	201.23	11.69	24.47
<b>Subtotal - Outpatient Hospital</b>		<b>3,227.7</b>	<b>\$ 214.40</b>	<b>\$ 57.67</b>	<b>1,011.4</b>	<b>\$ 267.29</b>	<b>\$ 22.53</b>	<b>\$ 80.20</b>
<b>Professional</b>								
Inpatient and Outpatient Surgery	Procedures	447.9	\$ 193.71	\$ 7.23	65.2	\$ 176.96	\$ 0.96	\$ 8.19
Anesthesia	Procedures	134.9	355.12	3.99	22.4	360.39	0.67	4.66
Inpatient Visits	Visits	498.2	192.47	7.99	60.7	336.15	1.70	9.69
Emergency Room	Visits	608.2	108.36	5.49	183.7	110.45	1.69	7.18
Office/Home Visits/Consults	Visits	3,216.8	89.70	24.04	274.7	92.84	2.13	26.17
Maternity	Procedures	1.5	498.36	0.06	0.5	217.39	0.01	0.07
Pathology/Lab	Procedures	851.6	19.25	1.37	25.4	44.25	0.09	1.46
Radiology	Procedures	1,013.9	84.51	7.14	218.5	26.33	0.48	7.62
Office Administered Drugs	Procedures	209.5	62.68	1.09	6.5	15.08	0.01	1.10
FQHC/RHC/Tribal Clinic	Visits	470.8	155.57	6.10	952.1	349.02	27.69	33.80
Physical Exams	Visits	134.4	94.40	1.06	1.5	27.44	0.00	1.06
Therapy	Visits	6,336.0	145.54	76.85	6.0	13.81	0.01	76.85
Vision	Visits	804.8	77.41	5.19	11.4	112.94	0.11	5.30
Other Professional	Procedures	3,990.2	68.35	22.73	65.7	96.50	0.53	23.26
Telemedicine	Procedures	63.7	150.06	0.80	26.9	35.10	0.80	1.59
<b>Subtotal - Professional</b>		<b>18,782.4</b>	<b>\$ 109.34</b>	<b>\$ 171.13</b>	<b>1,921.2</b>	<b>\$ 230.33</b>	<b>\$ 36.88</b>	<b>\$ 208.01</b>
<b>Pharmacy</b>								
Psychotropic Drugs	Scripts	5,446.0	\$ 51.52	\$ 23.38	582.8	\$ 68.47	\$ 3.33	\$ 26.71
Opioid Drugs	Scripts	119.5	29.77	0.30	28.9	5.95	0.01	0.31
All Other Drugs	Scripts	11,994.0	58.40	58.37	1,663.4	75.49	10.46	68.83
<b>Subtotal - Pharmacy</b>		<b>17,559.5</b>	<b>\$ 56.07</b>	<b>\$ 82.04</b>	<b>2,275.1</b>	<b>\$ 72.80</b>	<b>\$ 13.80</b>	<b>\$ 95.85</b>
<b>Ancillaries</b>								
Ground Transportation	Trips	2,035.7	\$ 100.61	\$ 17.07	-	\$ 0.00	\$ 0.00	\$ 17.07
Air Transportation	Trips	501.7	686.17	28.69	-	-	-	28.69
Accommodations	Claims	328.5	118.83	3.25	-	-	-	3.25
DME/Prosthetics	Procedures	9,942.4	92.20	76.39	-	-	-	76.39
Dental	Procedures	3,377.0	112.48	31.65	398.7	329.42	10.94	42.60
Other Ancillary	Procedures	-	-	-	-	-	-	-
<b>Subtotal - Ancillaries</b>		<b>16,185.3</b>	<b>\$ 116.44</b>	<b>\$ 157.06</b>	<b>398.7</b>	<b>\$ 329.42</b>	<b>\$ 10.94</b>	<b>\$ 168.00</b>
<b>LTSS</b>								
Hospice	Days	-	\$ 0.00	\$ 0.00	-	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	127.4	552.94	5.87	-	-	-	5.87
HCBS	Procedures	380,322.9	220.34	6,983.41	282.2	344.83	8.11	6,991.52
Case Management	Procedures	1,317.5	104.89	11.52	-	-	-	11.52
Personal Care	Procedures	16,444.1	115.60	158.40	4.5	48.83	0.02	158.42
<b>Subtotal - LTSS</b>		<b>398,211.9</b>	<b>\$ 215.74</b>	<b>\$ 7,159.20</b>	<b>286.7</b>	<b>\$ 340.21</b>	<b>\$ 8.13</b>	<b>\$ 7,167.33</b>
<b>Behavioral Health</b>								
IP Psych Hospital - API	Days	94.1	\$ 1,154.97	\$ 9.05	-	\$ 0.00	\$ 0.00	\$ 9.05
IP Psych Hospital - All Other	Days	151.3	712.37	8.98	-	-	-	8.98
IP General Hospital - MH/SA	Days	19.9	2,803.34	4.65	1.5	2,909.33	0.36	5.01
OP General Hospital - MH/SA	Visits	15.4	18.14	0.02	0.5	14.50	0.00	0.02
Screening	Procedures	23.9	35.67	0.07	1.0	601.00	0.05	0.12
Assessment	Procedures	72.7	208.18	1.26	9.0	506.60	0.38	1.64
Crisis Services	Procedures	2,103.4	215.63	37.79	17.9	601.67	0.90	38.69
Medication Services	Procedures	167.7	55.07	0.77	5.0	485.55	0.20	0.97
Methadone Medication Services	Procedures	-	-	-	-	-	-	-
Other Opioid Medication Services	Procedures	-	-	-	-	-	-	-
Individual Therapy OP	Procedures	1,524.0	72.94	9.26	90.6	548.19	4.14	13.40
Family Therapy OP	Procedures	212.5	83.59	1.48	7.5	546.56	0.34	1.82
Group Therapy OP	Procedures	492.2	43.84	1.80	0.5	603.00	0.03	1.82
SBIRT	Procedures	-	-	-	1.5	602.33	0.07	0.07
Substance Abuse Residential	Days	-	-	-	-	-	-	-
Children's Residential	Days	1,219.4	162.45	16.51	-	-	-	16.51
RPTC - In State	Days	1.5	371.29	0.05	-	-	-	0.05
RPTC - Out of State	Days	176.2	334.07	4.91	-	-	-	4.91
Detoxification	Procedures	-	-	-	-	-	-	-
Medical Evaluation	Procedures	57.7	187.56	0.90	-	-	-	0.90
Psychological Testing	Procedures	92.6	536.35	4.14	-	-	-	4.14
Peer Support Services	Units	15.4	17.00	0.02	-	-	-	0.02
Psychosocial Rehabilitation Services	Procedures	8,301.5	183.50	126.94	120.4	597.94	6.00	132.95
BH Case Management	Units	4,308.3	15.94	5.72	52.8	181.83	0.80	6.52
Day Treatment	Procedures	-	-	-	-	-	-	-
BH Telemedicine	Procedures	15.9	74.81	0.10	10.0	572.63	0.48	0.57
Other Professional MH/SA	Visits	419.6	39.51	1.38	7.0	560.93	0.33	1.71
<b>Subtotal - Behavioral Health</b>		<b>19,485.2</b>	<b>\$ 145.23</b>	<b>\$ 235.82</b>	<b>325.0</b>	<b>\$ 519.51</b>	<b>\$ 14.07</b>	<b>\$ 249.89</b>
<b>Total All Services</b>		<b>473,616.8</b>	<b>\$ 200.11</b>	<b>\$ 7,897.82</b>	<b>6,295.1</b>	<b>\$ 232.08</b>	<b>\$ 121.75</b>	<b>\$ 8,019.57</b>

Note: Tribal health provider reimbursement and claiming policies are different than those for non-tribal providers; therefore, specific service breakdowns are not expected to correspond between tribal and non-tribal providers.