ACoA Presentation

Feb 16, 2021

Senior and Disabilities Services Update

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State of Alaska

Senior & Disabilities Services
Alaska Department of Health and Social Services

Mission Statement

To promote health, well being and safety for individuals with disabilities, seniors and vulnerable adults by facilitating access to quality services and supports that foster independence, personal choice and dignity.

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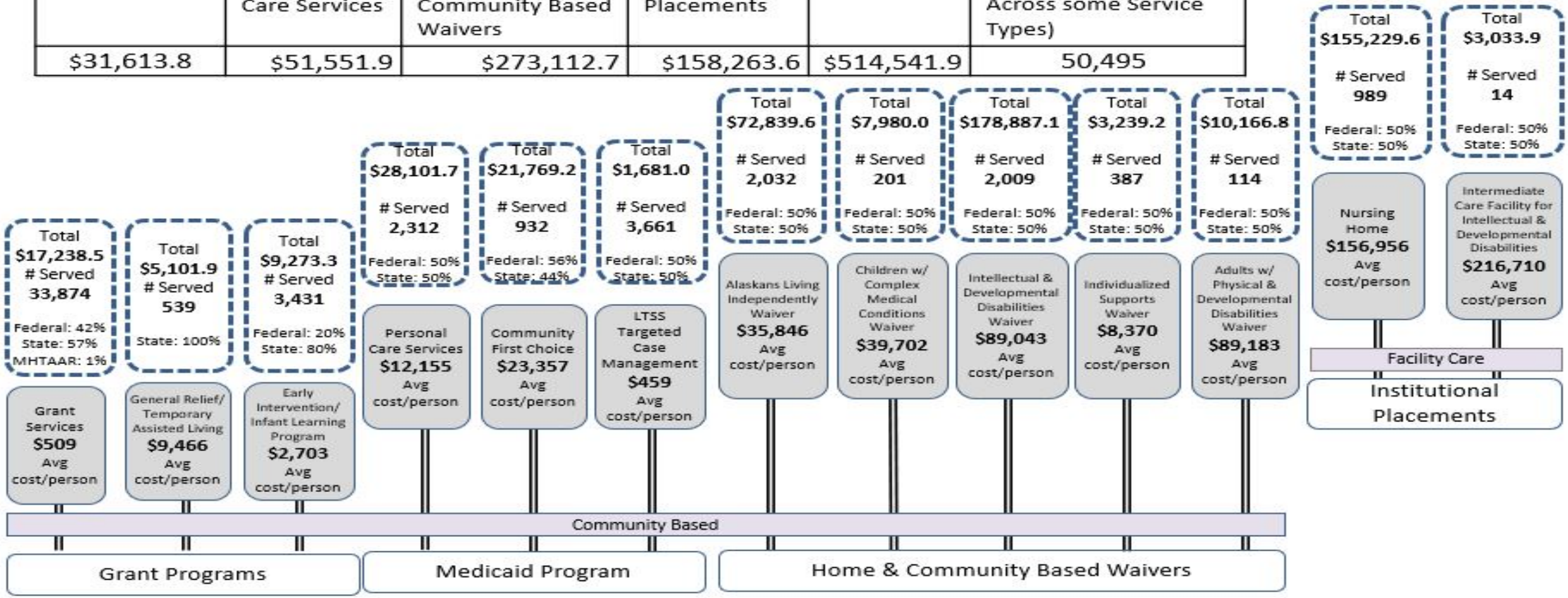
Alaska Department of Health and Social Services

State of Alaska Continuum of Care

Senior and Disabilities Services

SFY 2020 Costs by Funding Source and Average Cost per Person by Service Type

Costs by Funding Source					Total # Served (Duplicated Counts Across some Service Types)
Grant Services	Personal Care Services	Home & Community Based Waivers	Institutional Placements	Total Costs	
$31,613.8	$51,551.9	$273,112.7	$158,263.6	$514,541.9	50,495



Data Source: State of Alaska Automated Budget System, Final Auth 20 report, Harmony and COGNOS

Note: During FY2021, SDS Medicaid received a 6.2% FMAP increase due to the COVID pandemic. This increase was effective 1/1/20 and is expected to remain in effect through 3/31/21.

Cost of Institutional Care without Home and Community Based Waiver Services Options

SFY 2020 Costs by Funding Source and Average Cost per Person by Service Type (based on FY 2020 Final Auth Report and number of people for whom services were rendered during FY 2020)

Program	# served	Avg cost per person		Total costs
Home & Community Based Waivers				
ALI Waiver	2,032	$35,846		$72,839,554
APDD Waiver	114	$89,183		$10,166,814
CCMC Waiver	201	$39,701		$7,980,029
IDD Waiver	2,009	$89,043		$178,887,081
ISW Waiver	387	$8,370		$3,239,221
TOTAL HCB Waivers	4,724		(60/40) Fed/State	$273,112,699
Institutional Placements				
Nursing Home	989	$156,956	(69/31) Fed/State	$155,229,609
ICF/IID	14	$216,711	(56/44)Fed/State	$3,033,953
TOTAL Institutional Placements	1,003		(69/31) Fed/State	$158,263,562
TOTAL HCB Waivers and Institutional Placements			(64/36) Fed/State	$431,376,262

Institutional Placements if no HCB Waiver services existed – FY2020		Total cost based on average cost per person for NH and ICF/IID services
Nursing Home + ALI, APDD and CCMC Waiver service recipients	3,336	$523,605,639
ICF/IID + IDD and ISW Waiver service recipients	2,410	$522,273,371
TOTAL if HCB Waivers did not exist and individuals eligible for Nursing home or ICF/IID care received services in Institutional Placements (ICF/IID is based on current out of state placement).		(69/31) Fed/State $1,045,879,010

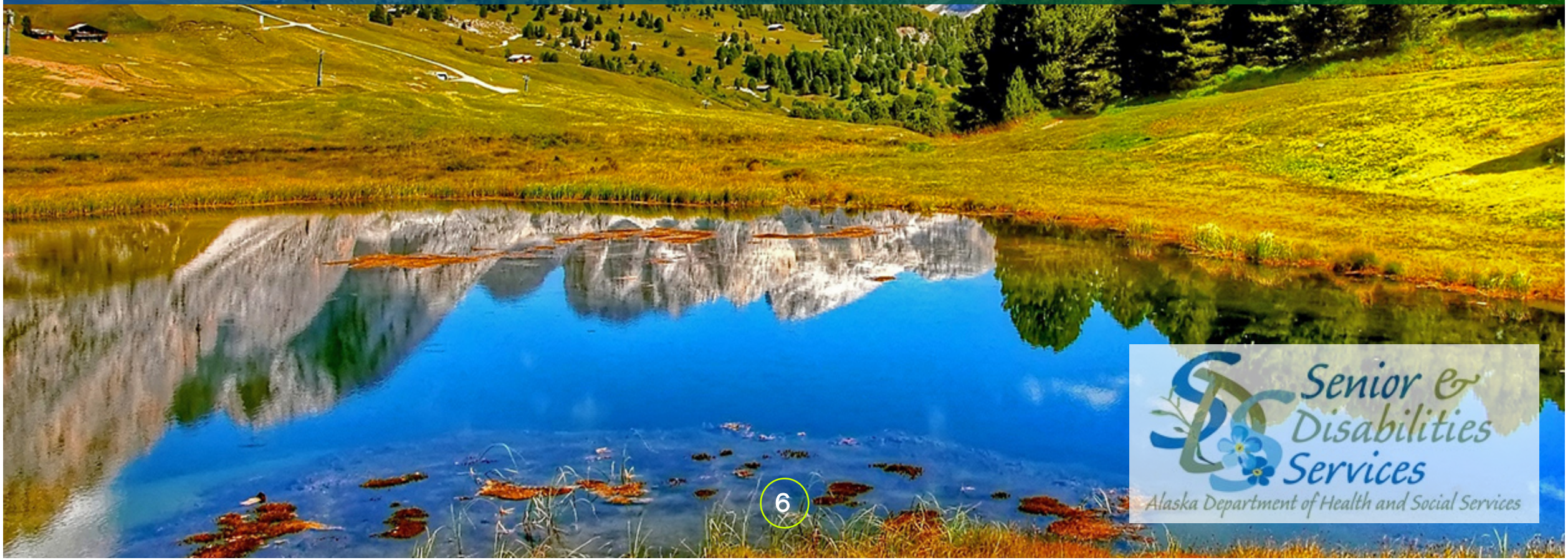
Data Source: State of Alaska Automated Budget System, Final Auth 20 report, COGNOS

Waiver Renewals

Home and Community Based Waiver Renewal Applications to the Center for Medicare and Medicaid Services: out for public comment until February 12, 2021

Electronic Visit Verification

Statewide Implementation on January 1, 2021



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COVID-19 Response

National PHE and State DD

Flexibilities

- Appendix K
- 1135
- Regulations Suspensions

Support for Partners

- Grants
- COVID Relief Funds
- Guidance
- Support

Vaccine Distribution

- Production
- Allocation
- Distribution
- Support and Guidance

Senior & Disabilities Services
Alaska Department of Health and Social Services

Reorganization

- Department of Health
  - SDS
  - DBH
  - HCS
  - DPA
  - DPH
- Department of Family and Community Services
  - API
  - OCS
  - DJJ
  - Pioneer Homes

THANK YOU!

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Department of Health and Social Services,
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