

EMS Match for Code Blue Program – Kodiak Island New Ambulance

2017 Capital Grants Annual Report

Prepared by

Department of Health and Social Services
Finance and Management Services
Facilities Section

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Summary of Grants LEGEND

4 Issued GF/MH = General Fund/Mental Health

0 Accepted AMHTAAR = Alaska Mental Health Trust Authority Authorized

46 Executed Receipts

23 Closed/Incomplete AHFC = Alaska Housing Finance Corporation

0 Imported

73 Total Grants January 1, 2016 through April 15, 2017

Closed

Alaska Children's Services, Inc. Grant Number: C05-538-1521

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

\$30,000 **Total Project Cost: Start Date:** July 1, 2014 \$25,000 **Period of Performance: Total Grant Amount:** December 30, 2016 Balance: \$0 **Date of Last Payment:** April 13, 2016 Phase: Closed **Date Closed:** October 20, 2016

Alaska Island Community Services Grant Number: C05-538-1507

Grant Amount: \$24,814

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not



Grant Number: C05-538-1523

qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$77,931	Start Date:	July 1, 2014
Total Grant Amount:	\$24,814	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	January 6, 2017
Phase:	Closed	Date Closed:	April 12, 2017

Alaska Legal Services Corporation

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$50,000	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	June 10, 2016
Phase:	Closed	Date Closed:	April 12, 2017

Anchorage Community Mental Health

Services, Inc.

Grant Amount: \$21,408

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to:

therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems,



telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$69,908	Start Date:	July 1, 2014
Total Grant Amount:	\$21,408	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	January 10, 2016
Phase:	Closed	Date Closed:	January 19, 2016

Anchorage Community Mental Health Grant Number: C05-525-1606

Services, Inc.

Grant Amount: \$31,606

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

Total Project Cost:	\$31,606	Start Date:	July 1, 2015
Total Grant Amount:	\$31,606	Period of Performance:	December 31, 2016
Balance:	\$0	Date of Last Payment:	January 24, 2017
Phase:	Closed	Date Closed:	April 19, 2017



Grant Number: 65C-15-210

Anchorage Community Mental Health

Services, Inc.

Grant Amount: \$2,898,386

Grant Program: Bring the Kids Home Capacity Development: Transition Aged Youth

Description of Services: The purpose of this grant is to provide the Grantee for the following projects, Phase I is to get the vegetable growing operation up and running, and begin to serve the youth. If the Grantee is not able to implement the program to its original capacity on the basis of the DHSS Capital grant alone, then Phase II of the project will involve adding capacity to reach target goal of employing 16-20 youth on part-time basis. This next phase would be accomplished through fundraising efforts that are currently underway. Phase III of the project will be to acquire additional housing for the project. This will involve additional fundraising efforts. In the meantime, Anchorage Community Mental Health Services will utilize existing housing and also continue to work with housing providers in the community to meet this phase of the project.

Total Project Cost:	\$2,898,386	Start Date:	October 23, 2014
Total Grant Amount:	\$2,898,386	Period of Performance:	June 30, 2017
Balance:	\$0	Date of Last Payment:	April 6, 2017
Phase:	Closed	Date Closed:	April 19, 2017

Bartlett Regional Hospital Grant Number: C05-538-1513

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$42,973	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	January 30, 2017
Phase:	Closed	Date Closed:	April 12, 2017



Catholic Community Service, Inc. Grant Number: C05-538-1510

Grant Amount: \$24,900

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$82,500	Start Date:	July 1, 2014
Total Grant Amount:	\$24,900	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	October 5, 2016
Phase:	Closed	Date Closed:	April 12, 2017

Center for Community Grant Number: C05-525-1603

Grant Amount: \$2,640

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage



• Replace door and cabinet hardware with accessible hardware

• Restroom accessibility improvements

• Accessible path of travel to program space

Reconfiguration to utilize existing space

Total Project Cost: \$3,900 Start Date: July 1, 2015

Total Grant Amount: \$2,640 **Period of Performance:** December 31, 2016

Balance: \$0

Phase: Closed Date Closed: December 28, 2016

Community Connections Grant Number: C05-538-1509

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$59,216 Start Date: July 1, 2014 **Total Grant Amount:** \$25,000 **Period of Performance:** December 30, 2016 \$0 **Balance: Date of Last Payment:** July 8, 2016 Phase: **Date Closed:** October 20, 2016 Closed

Cook Inlet Tribal Council, Inc. Grant Number: C05-538-1503

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.



Total Project Cost: \$25,000 Start Date: July 1, 2014

Total Grant Amount: \$25,000 **Period of Performance:** December 30, 2016

Balance: \$0

Phase: Closed Date Closed: October 20, 2016

Covenant House Alaska Grant Number: C05-538-1514

Grant Amount: \$15,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$47,515	Start Date:	July 1, 2014
Total Grant Amount:	\$15,000	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	August 23, 2016
Phase:	Closed	Date Closed:	October 20, 2016

Fairbanks Community Mental Health Grant Number: C05-538-1522

Services

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not



qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$86,783	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	July 29, 2015
Balance:	\$0	Date of Last Payment:	July 29, 2015
Phase:	Closed	Date Closed:	August 19, 2016

Frontier Community Services Grant Number: C05-525-1607

Grant Amount: \$37,557

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

Total Project Cost:	\$37,557	Start Date:	July 1, 2015
Total Grant Amount:	\$37,557	Period of Performance:	December 31, 2016
Balance:	\$0	Date of Last Payment:	April 28, 2016
Phase:	Closed	Date Closed:	October 20, 2016



Gastineau Human Services Grant Number: C05-538-1517

Grant Amount: \$20,645

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$125,990	Start Date:	July 1, 2014
Total Grant Amount:	\$20,645	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	October 19, 2016
Phase:	Closed	Date Closed:	April 12, 2017

Independent Living Center - Homer Grant Number: C05-538-1516

Grant Amount: \$20,529

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$20,529	Start Date:	July 1, 2014
Total Grant Amount:	\$20,529	Period of Performance:	July 28, 2015
Balance:	\$0	Date of Last Payment:	July 28, 2015
Phase:	Closed	Date Closed:	September 14, 2016



Interior Region EMS Council, Inc. Grant Number: C05-545-1703

Grant Amount: \$44,260

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development(USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:	\$57,876	Start Date:	July 1, 2016
Total Grant Amount:	\$44,260	Period of Performance:	June 30, 2017
Balance:	\$0	Date of Last Payment:	December 21, 2016
Phase:	Closed	Date Closed:	December 28, 2016

Rural Alaska Community Action Program, Grant Number: C05-538-1506

Inc.

Grant Amount: \$6,672

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$13,344	Start Date:	July 1, 2014
Total Grant Amount:	\$6,672	Period of Performance:	December 31, 2016
Balance:	\$0	Date of Last Payment:	April 14, 2016
Phase:	Closed	Date Closed:	June 19, 2016



Salvation Army Clitheroe Center Grant Number: C05-538-1508

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$71,487	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	April 12, 2016
Phase:	Closed	Date Closed:	May 20, 2016

Salvation Army Serendipity Adult Day Center Grant Number: C05-538-1501

Grant Amount: \$24,358

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$51,716 **Start Date:** July 1, 2014 **Total Grant Amount:** \$24,358 **Period of Performance:** December 30, 2016 **Balance:** \$0 **Date of Last Payment:** July 19, 2016 Phase: Closed **Date Closed:** August 20, 2016



Sitka Community Hospital Grant Number: C05-538-1518

Grant Amount: \$17,832

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$35,664	Start Date:	July 1, 2014
Total Grant Amount:	\$17,832	Period of Performance:	December 30, 2016
Balance:	\$0	Date of Last Payment:	October 21, 2016
Phase:	Closed	Date Closed:	April 12, 2017

Southeast Alaska Independent Living, Inc. Grant Number: C05-538-1504

(SAIL)

Grant Amount: \$18,651

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$55,953 **Start Date:** July 1, 2014 **Total Grant Amount:** \$18,651 **Period of Performance:** December 30, 2016 **Balance:** \$0 **Date of Last Payment:** February 1, 2016 **Date Closed:** Phase: Closed April 12, 2016



SouthEast Alaska Regional Health

Consortium

Grant Amount: \$23,522

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: Deferred Maintenance and Accessibility Improvements.

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- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

Total Project Cost: \$23,522 Start Date: July 1, 2015

Total Grant Amount: \$23,522 **Period of Performance:** December 31, 2016

Balance: \$0

Phase: Closed Date Closed: January 10, 2017

23 Closed Grants



Executed

ACCA, Inc. Grant Number: C05-548-17005

Grant Amount: \$24,740

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$41,770Start Date:April 1, 2017Total Grant Amount:\$24,740Period of Performance:June 30, 2019

Balance: \$24,740 Phase: Executed

Access Alaska, Inc. Grant Number: C05-548-17017

Grant Amount: \$6,375

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$6,375Start Date:April 1, 2017Total Grant Amount:\$6,375Period of Performance:June 30, 2019

Balance: \$6,375 Phase: Executed



Access Alaska, Inc. Grant Number: C05-548-17023

Grant Amount: \$12,907

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$12,907 Start Date: July 1, 2016

Total Grant Amount: \$12,907 **Period of Performance:** June 30, 2019

Balance: \$12,907

Phase: Executed

Alaska Baptist Family Services

Grant Amount: \$24,800

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$31,000Start Date:July 1, 2014Total Grant Amount:\$24,800Period of Performance:March 31, 2017

Balance: \$21,314 Date of Last Payment: February 18, 2016

Phase: Executed



Alaska Community Development Grant Number: C05-540-1502

Corporation

Grant Amount: \$712,889

Grant Program: Mental Health Home Modification and Upgrades to Retain Housing

Description of Services: The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment.

A main focus of this Request for Proposal (RFP) is to identify best practices using an assessment tool by the servicing agencies and identify how the assessment tool is applied to each home modification. The assessment tool must identify the cost per assessment, a detailed report of the assessment and the projected cost of the home modification.

Total Project Cost:\$4,990,223Start Date:April 15, 2015Total Grant Amount:\$712,889Period of Performance:September 30, 2017Balance:\$363,855Date of Last Payment:January 11, 2017

Phase: Executed

Alaska Community Development Grant Number: C05-546-17002

Corporation

Grant Amount: \$750,000

Grant Program: Mental Health Home Modifications and Upgrades to Retain Housing FY17

Description of Services: The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment. Home modifications will allow individuals to overcome roadblocks in actualizing an enhanced quality of life and attainment of the highest level of self-sufficiency possible. The overall goal of this capital grant program is to fund capital projects which initiate, enhance or extend an eligible service provider's system of delivering the resources required to provide home modifications for Trust beneficiaries or individuals with special needs.

Total Project Cost: \$750,000 **Start Date:** April 7, 2017

Total Grant Amount: \$750,000 **Period of Performance:** June 30, 2020

Balance: \$750,000

Phase: Executed



Alaska Primary Care Association Grant Number: 65C-14-210

Grant Amount: \$428,750

Grant Program: Patient Centered Medical Home Implementation Planning for Community Health Center Clinics

Description of Services: The purpose of this grant consists on working with interested clinics statewide to make them eligible and recognized as Community Health Center Clinics and also work on a state plan amendment for payment reform, a component necessary of the Patient Centered Medical Home process.

Total Project Cost: \$428,750 Start Date: June 3, 2014

Total Grant Amount: \$428,750 **Period of Performance:** June 30, 2018

Balance: \$173,249 Date of Last Payment: April 13, 2017

Phase: Executed

Alaska Youth and Family Network Grant Number: C05-538-1515

Grant Amount: \$20,123

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$40,246Start Date:July 1, 2014Total Grant Amount:\$20,123Period of Performance:March 31, 2017Balance:\$12,205Date of Last Payment:August 2, 2016

Phase: Executed

Anchorage Neighborhood Housing Grant Number: C05-546-17003

Services

Grant Amount: \$474,000

Grant Program: Mental Health Home Modifications and Upgrades to Retain Housing FY17

Description of Services: The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special



needs populations are able to experience mobility and accessibility in their home environment. Home modifications will allow individuals to overcome roadblocks in actualizing an enhanced quality of life and attainment of the highest level of self-sufficiency possible. The overall goal of this capital grant program is to fund capital projects which initiate, enhance or extend an eligible service provider's system of delivering the resources required to provide home modifications for Trust beneficiaries or individuals with special needs.

Total Project Cost: \$474,000 Start Date: April 7, 2017

Total Grant Amount: \$474,000 **Period of Performance:** June 30, 2020

Balance: \$474,000

Phase: Executed

Anchorage, Municipality of Grant Number: C05-536-1604

Grant Amount: \$374,960

Grant Program: Planning and Design for the Alaska Center for Treatment

Description of Services: This Capital appropriation will provide funds to support one time funding for planning and design for the Alaska Center for Treatment in Anchorage. The planning and design services will be offered by the Foraker Group in collaboration with the Alaska Mental Health Trust Authority. The services include investigation of the proposed site near the existing Clitheroe Center, scope development, architectural programming and concept design, site planning development of a plan of finance, coordination of public process, and development of bridge documents for a design/build process.

Total Project Cost: \$374,960 Start Date: June 1, 2016

Total Grant Amount: \$374,960 **Period of Performance:** June 30, 2019

Balance: \$374,960 Phase: Executed

Catholic Community Service, Inc. Grant Number: C05-548-17006

Grant Amount: \$24,203

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.



Total Project Cost:\$26,853Start Date:April 1, 2017Total Grant Amount:\$24,203Period of Performance:June 30, 2019

Balance: \$24,203 Phase: Executed

Challenge Alaska Inc. Grant Number: C05-548-17014

Grant Amount: \$24,495

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$27,845Start Date:April 1, 2017Total Grant Amount:\$24,495Period of Performance:June 30, 2019

Balance: \$24,495 Phase: Executed

CHOICES, Inc. Grant Number: C05-539-1501

Grant Amount: \$1,885,000

Grant Program: Chronic Inebriate Anti-Recidivism Treatment Program

Description of Services: Chronic Inebriate Anti-Recidivism Permanent Supportive Housing (PSH) is a specific Evidence-Based Practice characterized by availability of comprehensive support services in integrated community settings (coupled with affordable rent) and is a crucial resource for many people with psychiatric disabilities. Housing with supports provides a stable base for recovery, which can be difficult for individuals who are experiencing homelessness, living in unnecessary restricted/segregated settings, and re-entering the community from institutional settings. This program may provide, but is not limited to, some of the following services; detoxification, short term and perhaps, long term housing, job skills training and potential employment and other support services, as well as access to a limited range of health care services.

Total Project Cost:\$8,294,000Start Date:January 1, 2015Total Grant Amount:\$1,885,000Period of Performance:June 30, 2018Balance:\$956,855Date of Last Payment:December 7, 2016

Phase: Executed



Denali Family Services Grant Number: C05-548-17025

Grant Amount: \$5,198

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$5,198Start Date:April 1, 2017Total Grant Amount:\$5,198Period of Performance:June 30, 2019

Balance: \$5,198
Phase: Executed

Fairbanks Community Mental Health

Grant Number: C05-548-17021

Services

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$29,238 Start Date: April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000 Phase: Executed



Gastineau Human Services Grant Number: C05-548-17011

Grant Amount: \$15,985

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$19,565Start Date:April 1, 2017Total Grant Amount:\$15,985Period of Performance:June 30, 2019

Balance: \$15,985

Phase: Executed

Independent Living Center - Homer Grant Number: C05-548-17022

Grant Amount: \$12,355

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$15,655 Start Date: April 1, 2017

Total Grant Amount: \$12,355 **Period of Performance:** June 30, 2019

Balance: \$12,355

Phase: Executed



Interior Region EMS Council, Inc. Grant Number: C05-544-1602

Grant Amount: \$49,316

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$111,504Start Date:July 1, 2015Total Grant Amount:\$49,316Period of Performance:June 30, 2018Balance:\$6,507Date of Last Payment:December 14, 2016

Phase: Executed

Ionia, Inc. Grant Number: C05-548-17013

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$26,819Start Date:April 1, 2017Total Grant Amount:\$25,000Period of Performance:June 30, 2019

Total Grant Amount: \$25,000 Period of Performance:

Balance: \$25,000

Phase: Executed



Maniilaq Association Grant Number: C05-544-1601

Grant Amount: \$4,995

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$33,300Start Date:July 1, 2015Total Grant Amount:\$4,995Period of Performance:June 30, 2018

Balance: \$4,995 **Phase:** Executed

Maniilaq Association Grant Number: C05-545-1704

Grant Amount: \$52,150

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.



Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost: \$108,500 **Start Date:** September 13, 2016

Total Grant Amount: \$52,150 **Period of Performance:** June 30, 2021

Balance: \$52,150

Phase: Executed

Maniilaq Association Grant Number: C05-548-17015

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$27,800 Start Date: April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000 Phase: Executed

North Slope Borough Fire Department, Grant Number: C05-541-1604 EMS

Grant Amount: \$55,550

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.



As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:	\$66,688	Start Date:	July 1, 2015
Total Grant Amount:	\$55,550	Period of Performance:	December 31, 2017
Balance:	\$353	Date of Last Payment:	November 18, 2016

Phase: Executed

North Slope Borough Fire Department,

EMS

Grant Amount: \$13,360

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:	\$16,200	Start Date:	July 1, 2015
Total Grant Amount:	\$13,360	Period of Performance:	June 30, 2018
Balance:	\$0	Date of Last Payment:	March 8, 2016
Phase:	Executed		



North Slope Borough Fire Department, Grant Number: C05-545-1702

EMS

Grant Amount: \$44,064

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost: \$49,033 Start Date: July 1, 2016

Total Grant Amount: \$44,064 Period of Performance: June 30, 2018

Balance: \$44,064 **Phase:** Executed

Norton Sound Health Corporation Grant Number: C05-541-1603

Grant Amount: \$16,422

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS



needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$74,646Start Date:July 1, 2015Total Grant Amount:\$16,422Period of Performance:December 31, 2017Balance:\$6,964Date of Last Payment:April 7, 2017

Phase: Executed

Norton Sound Health Corporation

Grant Amount: \$256,357

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$344,840Start Date:September 13, 2016Total Grant Amount:\$256,357Period of Performance:June 30, 2021

Balance: \$256,357

Phase: Executed



Grant Number: C05-525-1610

Rural Alaska Community Action Program,

Inc.

Grant Amount: \$1,875,000

Grant Program: Chronic Inebriate Anti-Recidivism Treatment Program

Description of Services: Chronic Inebriate Anti-Recidivism Permanent Supportive Housing (PSH) is a specific Evidence-Based Practice characterized by availability of comprehensive support services in integrated community settings (coupled with affordable rent) and is a crucial resource for many people with psychiatric disabilities. Housing with supports provides a stable base for recovery, which can be difficult for individuals who are experiencing homelessness, living in unnecessary restricted/segregated settings, and re-entering the community from institutional settings. This program may provide, but is not limited to, some of the following services; detoxification, short term and perhaps, long term housing, job skills training and potential employment and other support services, as well as access to a limited range of health care services.

Total Project Cost:\$6,187,500Start Date:January 1, 2015Total Grant Amount:\$1,875,000Period of Performance:June 30, 2018Balance:\$738,861Date of Last Payment:February 9, 2017

Phase: Executed

Rural Alaska Community Action Program,

Inc.

Grant Amount: \$185,869

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware



February 2, 2017

Grant Number: C05-548-17003

Grant Number: C05-540-1501

• Restroom accessibility improvements

Accessible path of travel to program space

· Reconfiguration to utilize existing space

Total Project Cost: \$371,738 Start Date: July 1, 2015

Total Grant Amount: \$185,869 **Period of Performance:** March 31, 2017

Date of Last Payment:

Phase: Executed

\$36,954

Rural Alaska Community Action Program,

Inc.

Grant Amount: \$25,000

Balance:

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$50,000Start Date:April 1, 2017Total Grant Amount:\$25,000Period of Performance:June 30, 2019

Balance: \$25,000 Phase: Executed

Rural Alaska Community Action Program,

Inc.

Grant Amount: \$1,270,607

Grant Program: Mental Health Home Modification and Upgrades to Retain Housing

Description of Services: The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment.

A main focus of this Request for Proposal (RFP) is to identify best practices using an assessment tool by the servicing agencies and identify how the assessment tool is applied to each home modification. The assessment tool must identify the cost per assessment, a detailed report of the assessment and the projected cost of the home modification.



Total Project Cost:\$3,811,821Start Date:April 15, 2015Total Grant Amount:\$1,270,607Period of Performance:June 30, 2017Balance:\$273,345Date of Last Payment:January 29, 2017

Phase: Executed

Salvation Army Clitheroe Center

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$29,000Start Date:April 1, 2017Total Grant Amount:\$25,000Period of Performance:June 30, 2019

Balance: \$25,000 Phase: Executed

Salvation Army Older Alaskans Program Grant Number: C05-548-17018

Grant Amount: \$19,168

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:\$19,668Start Date:April 1, 2017Total Grant Amount:\$19,168Period of Performance:June 30, 2019

Balance: \$19,168

Phase: Executed



Salvation Army Serendipity Adult Day

Center

Grant Amount: \$12,921

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$14,371 Start Date: April 1, 2017

Total Grant Amount: \$12,921 **Period of Performance:** June 30, 2019

Balance: \$12,921
Phase: Executed

SeaView Community Services Grant Number: C05-548-17009

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$28,563 **Start Date:** April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000

Phase: Executed



Sitka Counseling & Prevention Services, Grant Number: C05-548-17024

Inc.

Grant Amount: \$21,989

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$24,489 **Start Date:** April 1, 2017

Total Grant Amount: \$21,989 **Period of Performance:** June 30, 2019

Balance: \$21,989
Phase: Executed

South Peninsula Behavioral Health

Services, Inc.

Grant Amount: \$21,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$23,675 **Start Date:** April 1, 2017

Total Grant Amount: \$21,000 **Period of Performance:** June 30, 2019

Balance: \$21,000
Phase: Executed



Grant Number: C05-548-17008

Southeast Alaska Independent Living,

Inc. (SAIL)

Grant Amount: \$14,677

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$18,477 Start Date: April 1, 2017

Total Grant Amount: \$14,677 **Period of Performance:** June 30, 2019

Balance: \$14,677

Phase: Executed

Southeast Alaska Independent Living,

Inc. (SAIL)

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$27,651 Start Date: April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000

Phase: Executed



Southeast Region EMS Council, Inc. Grant Number: C05-541-1602

Grant Amount: \$78,300

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$261,000Start Date:July 1, 2015Total Grant Amount:\$78,300Period of Performance:December 31, 2020Balance:\$33,043Date of Last Payment:January 26, 2017

Phase: Executed

Southeast Region EMS Council, Inc. Grant Number: C05-544-1603

Grant Amount: \$206,097

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS



equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$377,775Start Date:July 1, 2015Total Grant Amount:\$206,097Period of Performance:June 30, 2018Balance:\$156,759Date of Last Payment:January 25, 2017

Phase: Executed

Southeast Region EMS Council, Inc. Grant Number: C05-545-1701

Grant Amount: \$26,460

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$29,400Start Date:July 1, 2016Total Grant Amount:\$26,460Period of Performance:June 30, 2020

Balance: \$26,460 Phase: Executed

Southern Region Emergency Medical Grant Number: C05-544-1606

Services Council, Inc.

Grant Amount: \$104,852

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services:



The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$179,862Start Date:July 1, 2015Total Grant Amount:\$104,852Period of Performance:June 30, 2018Balance:\$55,201Date of Last Payment:November 2, 2016

Phase: Executed

Southern Region Emergency Medical

Services Council, Inc.

Grant Amount: \$207,844

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.



Total Project Cost: Start Date: July 1, 2016 \$575,135

Period of Performance: Total Grant Amount: \$207,844 June 30, 2020

Balance: \$207,844

Phase: Executed

Yukon Kuskokwim Health Corporation

Grant Number: C05-544-1605

Grant Amount: \$14,697

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost: \$23,964 Start Date: July 1, 2015

June 30, 2018 **Total Grant Amount:** \$14,697 **Period of Performance:**

Balance: \$14,697 Phase: Executed

Yukon Kuskokwim Health Corporation Grant Number: C05-545-1705

Grant Amount: \$82,512

Grant Program: FY17 Emergency Medical Services Match for Code Blue

Description of Services:

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices,



United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:\$108,175Start Date:July 1, 2016Total Grant Amount:\$82,512Period of Performance:June 30, 2020

Balance: \$82,512 Phase: Executed

46 Executed Grants



Issued

Community Connections Grant Number: C05-548-17001

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$28,863 Start Date: April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000 Phase: Issued

Cook Inlet Tribal Council, Inc. Grant Number: C05-548-17007

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$46,100 **Start Date:** April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000

Phase: Issued



Covenant House Alaska Grant Number: C05-548-17019

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$32,827 **Start Date:** April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000

Phase: Issued

Juneau Youth Services Grant Number: C05-548-17016

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost: \$95,500 **Start Date:** April 1, 2017

Total Grant Amount: \$25,000 **Period of Performance:** June 30, 2019

Balance: \$25,000 Phase: Issued

4 Issued Grants

